

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	7,128,875,273	100.00%	6,657,634,998	100.00%	471,240,275	7.08%
100 지방세수입	1,762,855,000	24.73%	1,877,286,000	28.20%	△114,431,000	△6.10%
110 지방세	1,762,855,000	24.73%	1,877,286,000	28.20%	△114,431,000	△6.10%
111 보통세	1,532,251,000	21.49%	1,636,492,000	24.58%	△104,241,000	△6.37%
111-01 취득세	582,229,000	8.17%	659,759,000	9.91%	△77,530,000	△11.75%
111-02 등록면허세	46,455,000	0.65%	52,330,000	0.79%	△5,875,000	△11.23%
111-06 레저세	2,293,000	0.03%	795,000	0.01%	1,498,000	188.43%
111-08 지방소비세	901,274,000	12.64%	923,608,000	13.87%	△22,334,000	△2.42%
112 목적세	228,604,000	3.21%	236,794,000	3.56%	△8,190,000	△3.46%
112-01 지역자원시설세	49,812,000	0.70%	52,281,000	0.79%	△2,469,000	△4.72%
112-02 지방교육세	178,792,000	2.51%	184,513,000	2.77%	△5,721,000	△3.10%
113 지난년도수입	2,000,000	0.03%	4,000,000	0.06%	△2,000,000	△50.00%
113-01 지난년도수입	2,000,000	0.03%	4,000,000	0.06%	△2,000,000	△50.00%
200 세외수입	122,669,714	1.72%	89,657,728	1.35%	33,011,986	36.82%
210 경상적세외수입	20,536,348	0.29%	18,880,851	0.28%	1,655,497	8.77%
211 재산임대수입	1,421,199	0.02%	1,510,336	0.02%	△89,137	△5.90%
211-02 공유재산임대료	1,421,199	0.02%	1,510,336	0.02%	△89,137	△5.90%
212 사용료수입	6,011,983	0.08%	5,640,258	0.08%	371,725	6.59%
212-01 도로사용료	800,000	0.01%	800,000	0.01%	0	0.00%
212-02 하천사용료	1,360,000	0.02%	1,570,000	0.02%	△210,000	△13.38%
212-07 입장료수입	2,900,850	0.04%	2,473,055	0.04%	427,795	17.30%
212-08 주차요금수입	318,613	0.00%	313,543	0.00%	5,070	1.62%
212-09 기타사용료	632,520	0.01%	483,660	0.01%	148,860	30.78%
213 수수료수입	5,006,270	0.07%	4,444,548	0.07%	561,722	12.64%
213-01 증지수입	4,685,287	0.07%	4,382,548	0.07%	302,739	6.91%
213-05 기타수수료	320,983	0.00%	62,000	0.00%	258,983	417.71%
214 사업수입	769,190	0.01%	612,141	0.01%	157,049	25.66%
214-01 사업장생산수입	554,990	0.01%	612,141	0.01%	△57,151	△9.34%
214-05 기타사업수입	214,200	0.00%	0	0.00%	214,200	순증
215 징수교부금수입	4,074,000	0.06%	4,320,000	0.06%	△246,000	△5.69%
215-01 징수교부금수입	4,074,000	0.06%	4,320,000	0.06%	△246,000	△5.69%
216 이자수입	3,253,706	0.05%	2,353,568	0.04%	900,138	38.25%

(단위:천원)

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		구성비		구성비		증감률
216-01 공공예금이자수입	2,977,855	0.04%	2,096,200	0.03%	881,655	42.06%
216-02 융자금회수이자수입	205,851	0.00%	187,368	0.00%	18,483	9.86%
216-03 기타이자수입	70,000	0.00%	70,000	0.00%	0	0.00%
220 임시적세외수입	101,801,880	1.43%	68,432,975	1.03%	33,368,905	48.76%
221 재산매각수입	5,034,982	0.07%	8,586,235	0.13%	△3,551,253	△41.36%
221-03 공유재산매각수입금	4,999,482	0.07%	8,550,735	0.13%	△3,551,253	△41.53%
221-04 불용품매각대금	35,500	0.00%	35,500	0.00%	0	0.00%
222 자치단체간부담금	69,540,060	0.98%	30,689,827	0.46%	38,850,233	126.59%
222-01 자치단체간부담금	69,540,060	0.98%	30,689,827	0.46%	38,850,233	126.59%
223 보조금반환수입	7,200,000	0.10%	7,200,000	0.11%	0	0.00%
223-01 시·도비보조금등반환수입	7,200,000	0.10%	7,200,000	0.11%	0	0.00%
224 기타수입	19,702,214	0.28%	20,799,968	0.31%	△1,097,754	△5.28%
224-07 그외수입	19,702,214	0.28%	20,799,968	0.31%	△1,097,754	△5.28%
225 지난년도수입	324,624	0.00%	1,156,945	0.02%	△832,321	△71.94%
225-01 지난년도수입	324,624	0.00%	1,156,945	0.02%	△832,321	△71.94%
230 지방행정제재·부과금	331,486	0.00%	2,343,902	0.04%	△2,012,416	△85.86%
231 과징금	75,000	0.00%	99,000	0.00%	△24,000	△24.24%
231-01 과징금	75,000	0.00%	99,000	0.00%	△24,000	△24.24%
233 변상금	25,379	0.00%	12,995	0.00%	12,384	95.30%
233-01 변상금	25,379	0.00%	12,995	0.00%	12,384	95.30%
234 과태료	231,107	0.00%	231,907	0.00%	△800	△0.34%
234-02 기타과태료	231,107	0.00%	231,907	0.00%	△800	△0.34%
300 지방교부세	880,311,292	12.35%	891,022,777	13.38%	△10,711,485	△1.20%
310 지방교부세	870,732,000	12.21%	875,137,000	13.14%	△4,405,000	△0.50%
311 지방교부세	870,732,000	12.21%	875,137,000	13.14%	△4,405,000	△0.50%
311-01 보통교부세	820,000,000	11.50%	826,237,000	12.41%	△6,237,000	△0.75%
311-04 소방안전교부세	50,732,000	0.71%	48,900,000	0.73%	1,832,000	3.75%
320 지방소멸대응기금	9,579,292	0.13%	15,885,777	0.24%	△6,306,485	△39.70%
321 지방소멸대응기금	9,579,292	0.13%	15,885,777	0.24%	△6,306,485	△39.70%
321-01 지방소멸대응기금	9,579,292	0.13%	15,885,777	0.24%	△6,306,485	△39.70%
500 보조금	3,615,881,474	50.72%	3,245,538,779	48.75%	370,342,695	11.41%
510 국고보조금등	3,615,881,474	50.72%	3,245,538,779	48.75%	370,342,695	11.41%

(단위:천원)

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			구성비	증감률		
511 국고보조금등	3,615,881,474	50.72%	3,245,538,779	48.75%	370,342,695	11.41%
511-01 국고보조금	2,799,171,741	39.27%	2,460,361,186	36.96%	338,810,555	13.77%
511-02 지역균형발전특별회계보조금	478,086,699	6.71%	451,983,971	6.79%	26,102,728	5.78%
511-03 기금	338,623,034	4.75%	333,193,622	5.00%	5,429,412	1.63%
600 지방채	128,300,000	1.80%	0	0.00%	128,300,000	순증
610 국내차입금	128,300,000	1.80%	0	0.00%	128,300,000	순증
611 차입금	128,300,000	1.80%	0	0.00%	128,300,000	순증
611-03 지방공공자금채	128,300,000	1.80%	0	0.00%	128,300,000	순증
700 보전수입등및내부거래	618,857,793	8.68%	554,129,714	8.32%	64,728,079	11.68%
710 보전수입등	64,234,922	0.90%	74,190,313	1.11%	△9,955,391	△13.42%
711 잉여금	50,950,566	0.71%	61,713,556	0.93%	△10,762,990	△17.44%
711-01 순세계잉여금	50,950,566	0.71%	61,713,556	0.93%	△10,762,990	△17.44%
713 융자금원금수입	13,284,356	0.19%	12,476,757	0.19%	807,599	6.47%
713-01 민간융자금회수수입	13,284,356	0.19%	12,476,757	0.19%	807,599	6.47%
720 내부거래	554,622,871	7.78%	479,939,401	7.21%	74,683,470	15.56%
721 전입금	415,858,787	5.83%	419,056,018	6.29%	△3,197,231	△0.76%
721-03 기타회계전입금	344,451,443	4.83%	338,424,302	5.08%	6,027,141	1.78%
721-04 기금전입금	3,550,000	0.05%	0	0.00%	3,550,000	순증
721-05 교육비특별회계전입금	67,857,344	0.95%	80,631,716	1.21%	△12,774,372	△15.84%
722 예탁금및예수금	138,764,084	1.95%	60,883,383	0.91%	77,880,701	127.92%
722-02 시·도지역개발기금예수금수입	136,700,000	1.92%	0	0.00%	136,700,000	순증
722-04 예탁금이자수입	2,064,084	0.03%	883,383	0.01%	1,180,701	133.66%