

# 세 입 예 산 서

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	6,536,975,815	6,296,212,429	240,763,386	3.82%
100 지방세수입	1,797,286,000	1,877,286,000	△80,000,000	△4.26%
110 지방세	1,797,286,000	1,877,286,000	△80,000,000	△4.26%
111 보통세	1,562,492,000	1,636,492,000	△74,000,000	△4.52%
112 목적세	230,794,000	236,794,000	△6,000,000	△2.53%
113 지난년도수입	4,000,000	4,000,000	0	0.00%
200 세외수입	118,170,591	77,288,626	40,881,965	52.90%
210 경상적세외수입	27,914,692	27,527,256	387,436	1.41%
211 재산임대수입	1,608,824	1,489,550	119,274	8.01%
212 사용료수입	5,640,258	5,640,258	0	0.00%
213 수수료수입	4,408,482	4,408,482	0	0.00%
214 사업수입	565,701	565,701	0	0.00%
215 징수교부금수입	4,087,200	4,320,000	△232,800	△5.39%
216 이자수입	11,604,227	11,103,265	500,962	4.51%
220 임시적세외수입	90,116,904	49,628,375	40,488,529	81.58%
221 재산매각수입	10,168,837	9,810,501	358,336	3.65%
222 자치단체간부담금	13,599,475	13,399,475	200,000	1.49%
223 보조금반환수입	32,962,043	5,954,764	27,007,279	453.54%
224 기타수입	33,386,549	20,463,635	12,922,914	63.15%
230 지방행정제재·부과금	138,995	132,995	6,000	4.51%
231 과징금	49,000	49,000	0	0.00%
233 변상금	12,995	12,995	0	0.00%
234 과태료	77,000	71,000	6,000	8.45%
300 지방교부세	954,468,362	935,605,777	18,862,585	2.02%
310 지방교부세	938,582,585	919,720,000	18,862,585	2.05%
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320 지방소멸대응기금	15,885,777	15,885,777	0	0.00%
321 지방소멸대응기금	15,885,777	15,885,777	0	0.00%
500 보조금	3,176,453,705	3,021,314,734	155,138,971	5.13%
510 국고보조금등	3,176,453,705	3,021,314,734	155,138,971	5.13%
511 국고보조금등	3,176,453,705	3,021,314,734	155,138,971	5.13%
700 보전수입등및내부거래	490,597,157	384,717,292	105,879,865	27.52%

장·관·항	예산액	기정액	비교증감	
			증감률	
710 보전수입등	254,185,441	188,305,576	65,879,865	34.99%
711 잉여금	235,959,009	185,800,000	50,159,009	27.00%
712 전년도이월금	5,812,567	444,252	5,368,315	1208.39%
713 용자금원금수입	1,700,000	1,700,000	0	0.00%
715 보조금등반환금	10,713,865	361,324	10,352,541	2865.17%
720 내부거래	236,411,716	196,411,716	40,000,000	20.37%
721 전입금	80,611,716	80,611,716	0	0.00%
722 예탁금및예수금	155,800,000	115,800,000	40,000,000	34.54%