## 회 계 별 예 산 규 모

2019년도 추경 2 회 (단위:천원)

총 계 5,344,530,276 100.00% 4,965,629,524 100.00% 378,900,752 7 일반회계 4,759,752,564 89.06% 4,393,203,850 88.47% 366,548,714 8 특별회계 584,777,712 10.94% 572,425,674 11.53% 12,352,038 2 기타특별회계 584,777,712 10.94% 572,425,674 11.53% 12,352,038 2 소방특별회계 199,703,258 3.74% 197,113,177 3.97% 2,590,081 1 의료급여기금특별회계 269,456,404 5.04% 266,676,641 5.37% 2,779,763 1 농어촌개발기금특별회계 14,419,787 0.27% 12,555,410 0.25% 1,864,377 14 학교용지부담금특별회계 23,256,973 0.44% 19,580,000 0.39% 3,676,973 18 광역교통시설특별회계 13,276,446 0.25% 11,854,000 0.24% 1,422,446 12		9년도 수경 2 외				(단위:선원)		
일반회계 4,759,752,564 89.06% 4,393,203,850 88.47% 366,548,714 8 특별회계 584,777,712 10.94% 572,425,674 11.53% 12,352,038 2 기타특별회계 584,777,712 10.94% 572,425,674 11.53% 12,352,038 2 소방특별회계 199,703,258 3.74% 197,113,177 3.97% 2,590,081 1 의료급여기금특별회계 269,456,404 5.04% 266,676,641 5.37% 2,779,763 1 농어촌개발기금특별회계 14,419,787 0.27% 12,555,410 0.25% 1,864,377 14 학교용지부담금특별회계 23,256,973 0.44% 19,580,000 0.39% 3,676,973 18 광역교통시설특별회계 13,276,446 0.25% 11,854,000 0.24% 1,422,446 12		구 분	예 산 액	구성비	기정액	구성비	비교증감	증감률
		총 계	5,344,530,276	100.00%	4,965,629,524	100.00%	378,900,752	7.63%
기타특별회계 584,777,712 10.94% 572,425,674 11.53% 12,352,038 2 소방특별회계 199,703,258 3.74% 197,113,177 3.97% 2,590,081 1 의료급여기금특별회계 269,456,404 5.04% 266,676,641 5.37% 2,779,763 1 농어촌개발기금특별회계 14,419,787 0.27% 12,555,410 0.25% 1,864,377 14 학교용지부담금특별회계 23,256,973 0.44% 19,580,000 0.39% 3,676,973 18 광역교통시설특별회계 13,276,446 0.25% 11,854,000 0.24% 1,422,446 12	일반회계		4,759,752,564	89.06%	4,393,203,850	88.47%	366,548,714	8.34%
소방특별회계 199,703,258 3.74% 197,113,177 3.97% 2,590,081 1 의료급여기금특별회계 269,456,404 5.04% 266,676,641 5.37% 2,779,763 1 농어촌개발기금특별회계 14,419,787 0.27% 12,555,410 0.25% 1,864,377 14 학교용지부담금특별회계 23,256,973 0.44% 19,580,000 0.39% 3,676,973 18 광역교통시설특별회계 13,276,446 0.25% 11,854,000 0.24% 1,422,446 12	특별회계		584,777,712	10.94%	572,425,674	11.53%	12,352,038	2.16%
의료급여기금특별회계 269,456,404 5.04% 266,676,641 5.37% 2,779,763 1 농어촌개발기금특별회계 14,419,787 0.27% 12,555,410 0.25% 1,864,377 14 학교용지부담금특별회계 23,256,973 0.44% 19,580,000 0.39% 3,676,973 18 광역교통시설특별회계 13,276,446 0.25% 11,854,000 0.24% 1,422,446 12		기타특별회계	584,777,712	10.94%	572,425,674	11.53%	12,352,038	2.16%
농어촌개발기금특별회계 14,419,787 0.27% 12,555,410 0.25% 1,864,377 14 학교용지부담금특별회계 23,256,973 0.44% 19,580,000 0.39% 3,676,973 18 광역교통시설특별회계 13,276,446 0.25% 11,854,000 0.24% 1,422,446 12		소방특별회계	199,703,258	3.74%	197,113,177	3.97%	2,590,081	1.31%
학교용지부담금특별회계 23,256,973 0.44% 19,580,000 0.39% 3,676,973 18 광역교통시설특별회계 13,276,446 0.25% 11,854,000 0.24% 1,422,446 12		의료급여기금특별회계	269,456,404	5.04%	266,676,641	5.37%	2,779,763	1.04%
광역교통시설특별회계 13,276,446 0.25% 11,854,000 0.24% 1,422,446 12		농어촌개발기금특별회계	14,419,787	0.27%	12,555,410	0.25%	1,864,377	14.85%
		학교용지부담금특별회계	23,256,973	0.44%	19,580,000	0.39%	3,676,973	18.78%
충청복도균형발전특별회계 64,664,844 1.21% 64,646,446 1.30% 18,398 0		광역교통시설특별회계	13,276,446	0.25%	11,854,000	0.24%	1,422,446	12.00%
		충청북도균형발전특별회계	64,664,844	1.21%	64,646,446	1.30%	18,398	0.03%