

FY 2013 지방자치단체
재정분석 통계자료

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자치단체별 지방재정분석 지표값

1. 재정건전성 분야
2. 재정보율성 분야
3. 재정운용노력도 분야
4. 참고지표

1. 재정건전성 분야

| 서울특별시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
서울 본청	-0.17%	3.63%	74.08%	19.89%	39.84%	5.56%	95.72%	116.77%	-0.20%
서울 종로구	-0.35%	17.58%	86.70%	0.00%	0.00%	0.00%	16.13%	0.00%	0.00%
서울 중구	5.86%	20.18%	89.07%	0.00%	0.00%	0.00%	13.05%	0.00%	0.00%
서울 용산구	0.80%	19.29%	90.86%	0.00%	0.00%	0.00%	14.10%	0.00%	0.00%
서울 성동구	-1.70%	13.20%	84.20%	0.00%	0.00%	0.00%	28.91%	0.00%	0.00%
서울 광진구	4.65%	13.96%	73.98%	0.00%	0.00%	0.00%	24.93%	0.00%	0.00%
서울 동대문구	-0.40%	4.60%	84.45%	0.00%	0.00%	0.00%	22.83%	0.00%	0.00%
서울 중랑구	0.69%	6.86%	78.77%	0.00%	0.00%	0.00%	25.03%	0.00%	0.00%
서울 성북구	2.36%	10.68%	80.25%	0.00%	0.00%	0.00%	22.31%	0.00%	0.00%
서울 강북구	1.66%	10.38%	79.33%	0.00%	0.00%	0.00%	20.70%	0.00%	0.00%
서울 도봉구	4.64%	10.15%	82.51%	0.00%	0.00%	0.00%	17.78%	0.00%	0.00%
서울 노원구	7.21%	9.58%	70.27%	0.00%	0.00%	0.00%	19.84%	0.00%	0.00%
서울 은평구	-2.81%	7.57%	77.83%	0.00%	0.00%	0.00%	22.35%	0.00%	0.00%
서울 서대문구	-2.93%	11.83%	89.67%	0.00%	0.00%	0.00%	21.29%	0.00%	0.00%
서울 마포구	3.14%	25.65%	88.92%	0.00%	0.00%	0.00%	18.67%	0.00%	0.00%
서울 양천구	7.05%	13.87%	74.58%	0.00%	0.00%	0.00%	17.70%	0.00%	0.00%
서울 강서구	-0.53%	7.92%	85.11%	0.00%	0.00%	0.00%	12.62%	0.00%	0.00%
서울 구로구	3.91%	5.86%	75.74%	0.00%	0.00%	0.00%	19.69%	0.00%	0.00%
서울 금천구	-2.19%	10.19%	86.70%	0.00%	0.00%	0.00%	20.66%	0.00%	0.00%
서울 영등포구	-1.11%	8.47%	94.10%	0.00%	0.00%	0.00%	21.20%	0.00%	0.00%
서울 동작구	0.24%	1.45%	85.80%	0.00%	0.00%	0.00%	41.93%	0.00%	0.00%
서울 관악구	0.21%	11.45%	84.03%	0.00%	0.00%	0.00%	16.45%	0.00%	0.00%
서울 서초구	2.26%	13.02%	87.83%	0.00%	0.00%	0.00%	7.17%	0.00%	0.00%
서울 강남구	9.34%	25.61%	90.21%	2.58%	6.19%	0.65%	8.24%	0.00%	0.00%
서울 송파구	-2.33%	11.07%	87.37%	0.00%	0.00%	0.00%	28.56%	0.00%	0.00%
서울 강동구	2.83%	12.57%	84.67%	0.00%	0.00%	0.00%	15.76%	0.00%	0.00%

I. 자치단체별 지방재정분석 지표값

| 부산광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
부산 본청	-0.74%	2.29%	69.13%	27.01%	69.76%	12.60%	312.74%	44.26%	-1.66%
부산 중구	5.57%	19.55%	124.74%	0.00%	0.00%	0.00%	19.17%	0.00%	0.00%
부산 서구	1.72%	11.29%	128.62%	1.74%	5.69%	1.59%	32.84%	0.00%	0.00%
부산 동구	5.99%	10.69%	117.28%	5.49%	16.42%	3.55%	48.64%	0.00%	0.00%
부산 영도구	8.22%	9.17%	113.58%	2.64%	8.63%	1.77%	34.79%	0.00%	0.00%
부산 진구	7.87%	24.39%	131.82%	0.00%	0.00%	0.00%	14.90%	0.00%	0.00%
부산 동래구	7.52%	16.53%	97.82%	0.00%	0.00%	0.01%	9.74%	0.00%	0.00%
부산 남구	3.72%	15.01%	143.62%	1.99%	6.15%	1.04%	29.83%	0.00%	0.00%
부산 북구	3.40%	11.51%	146.92%	0.83%	3.08%	0.18%	32.58%	0.00%	0.00%
부산 해운대구	-0.07%	15.78%	128.18%	2.40%	7.77%	0.54%	20.31%	0.00%	0.00%
부산 사하구	-1.08%	6.11%	132.58%	1.08%	3.91%	0.29%	35.26%	0.00%	0.00%
부산 금정구	2.49%	14.80%	113.72%	0.00%	0.00%	0.00%	13.33%	0.00%	0.00%
부산 강서구	2.61%	15.45%	106.85%	0.00%	0.00%	0.00%	31.14%	0.00%	0.00%
부산 연제구	-2.12%	17.10%	106.67%	0.00%	0.00%	0.00%	12.88%	0.00%	0.00%
부산 수영구	3.13%	19.96%	108.33%	0.00%	0.00%	0.02%	29.94%	0.00%	0.00%
부산 사상구	4.76%	13.05%	127.40%	0.00%	0.00%	0.00%	21.11%	0.00%	0.00%
부산 기장군	7.16%	12.36%	64.96%	0.00%	0.00%	0.00%	7.68%	0.00%	0.00%

| 대구광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
대구 본청	3.59%	4.06%	67.28%	27.40%	70.16%	9.77%	181.51%	22.25%	-2.16%
대구 중구	7.29%	15.19%	103.41%	2.07%	5.25%	0.13%	26.50%	0.00%	0.00%
대구 동구	2.86%	7.48%	108.25%	1.82%	6.57%	0.40%	47.44%	0.00%	0.00%
대구 서구	5.27%	8.91%	104.21%	0.00%	0.00%	0.02%	36.69%	0.00%	0.00%
대구 남구	2.05%	15.00%	97.29%	0.00%	0.00%	0.00%	31.76%	0.00%	0.00%
대구 북구	3.27%	7.21%	96.94%	0.76%	2.52%	0.73%	35.79%	0.00%	0.00%
대구 수성구	1.53%	9.62%	106.56%	0.00%	0.00%	0.00%	24.85%	0.00%	0.00%
대구 달서구	1.57%	6.40%	94.32%	1.34%	4.26%	0.47%	42.57%	0.00%	0.00%
대구 달성군	10.95%	20.40%	47.63%	0.08%	0.17%	0.07%	7.43%	0.00%	0.00%

| 인천광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
인천 본청	-0.55%	2.53%	63.00%	35.69%	104.77%	12.27%	136.75%	114.60%	3.55%
인천 중구	11.88%	18.60%	81.06%	1.33%	3.23%	0.49%	9.40%	0.00%	0.00%
인천 동구	9.06%	13.15%	90.10%	0.00%	0.00%	0.00%	9.95%	0.00%	0.00%
인천 남구	1.38%	6.34%	87.43%	4.56%	13.03%	1.32%	51.65%	0.00%	0.00%
인천 연수구	1.05%	14.86%	79.91%	0.00%	0.00%	0.00%	8.43%	0.00%	0.00%
인천 남동구	1.96%	11.80%	96.63%	0.17%	0.53%	0.13%	11.81%	0.00%	0.00%
인천 부평구	6.90%	12.49%	92.52%	12.51%	38.11%	4.49%	89.96%	0.00%	0.00%
인천 계양구	2.97%	16.59%	94.98%	2.90%	8.21%	0.85%	26.65%	0.00%	0.00%
인천 서구	1.69%	15.04%	77.89%	5.58%	15.84%	1.80%	31.93%	0.00%	0.00%
인천 강화군	0.34%	8.07%	74.95%	0.87%	2.20%	0.00%	11.31%	0.00%	0.00%
인천 옹진군	0.29%	11.51%	112.60%	1.64%	4.07%	0.17%	21.91%	0.00%	0.00%

| 광주광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
광주 본청	-0.56%	6.45%	68.95%	24.97%	61.62%	8.81%	160.11%	45.66%	-1.07%
광주 동구	-2.91%	12.88%	117.59%	0.92%	3.23%	0.56%	43.78%	0.00%	0.00%
광주 서구	1.80%	18.51%	136.59%	5.18%	17.12%	2.07%	42.18%	0.00%	0.00%
광주 남구	-3.56%	8.87%	147.90%	1.23%	4.40%	0.89%	34.12%	0.00%	0.00%
광주 북구	1.48%	13.02%	164.79%	1.18%	4.24%	0.41%	36.19%	0.00%	0.00%
광주 광산구	2.44%	14.21%	164.20%	0.72%	2.54%	0.40%	26.65%	0.00%	0.00%

| 대전광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
대전 본청	1.08%	4.63%	73.29%	20.46%	55.86%	7.62%	96.55%	31.86%	-0.53%
대전 동구	-5.63%	4.78%	108.94%	7.59%	29.09%	5.51%	96.50%	0.00%	0.00%
대전 중구	1.31%	6.59%	95.12%	2.41%	8.55%	1.50%	33.04%	0.00%	0.00%
대전 서구	-0.72%	13.60%	126.29%	0.93%	3.36%	0.44%	24.37%	0.00%	0.00%
대전 유성구	1.34%	14.93%	87.07%	0.81%	2.59%	0.40%	12.72%	0.00%	0.00%
대전 대덕구	5.31%	7.58%	105.85%	2.33%	8.02%	1.58%	43.91%	0.00%	0.00%

I. 자치단체별 지방재정분석 지표값

| 울산광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
울산 본청	2.19%	7.10%	70.47%	18.69%	46.61%	8.78%	77.34%	83.26%	0.89%
울산 중구	-1.62%	13.10%	110.76%	0.00%	0.00%	0.00%	10.60%	0.00%	0.00%
울산 남구	-2.12%	16.32%	84.13%	1.42%	3.54%	0.52%	17.60%	0.00%	0.00%
울산 동구	11.08%	13.31%	112.14%	1.02%	2.62%	0.02%	17.06%	0.00%	0.00%
울산 북구	-4.05%	8.89%	110.06%	0.00%	0.00%	0.02%	15.52%	0.00%	0.00%
울산 울주군	6.01%	9.35%	53.75%	0.00%	0.00%	0.00%	4.23%	0.00%	0.00%

| 세종특별자치시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
세종 본청	20.06%	24.08%	57.75%	14.41%	29.53%	1.50%	34.06%	74.34%	-3.10%

| 경기도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
경기 본청	3.14%	1.33%	87.01%	19.56%	60.90%	14.00%	91.30%	117.12%	0.86%
경기 수원시	5.59%	13.62%	58.56%	1.60%	3.08%	0.87%	10.58%	3.98%	-0.30%
경기 성남시	10.84%	23.67%	55.08%	3.13%	8.44%	0.88%	10.51%	1.14%	-1.23%
경기 고양시	1.13%	5.99%	65.48%	7.04%	17.67%	4.37%	68.57%	1.96%	-6.56%
경기 부천시	-2.28%	13.01%	69.42%	5.33%	11.35%	2.75%	18.59%	0.27%	-1.07%
경기 용인시	11.31%	7.31%	53.97%	25.92%	53.45%	5.79%	162.48%	39.51%	-2.63%
경기 안산시	12.99%	8.59%	52.03%	0.84%	2.03%	0.34%	7.96%	3.76%	-2.01%
경기 안양시	0.39%	11.68%	69.17%	9.69%	21.12%	3.35%	39.91%	1.19%	-0.94%
경기 남양주시	-0.67%	7.69%	66.38%	8.18%	19.32%	4.23%	35.92%	7.96%	-3.79%
경기 의정부시	6.46%	12.06%	60.10%	6.58%	15.08%	1.52%	55.44%	41.01%	-1.78%
경기 평택시	-4.46%	13.12%	59.34%	10.27%	24.78%	3.39%	86.79%	34.81%	-0.80%
경기 시흥시	8.51%	12.99%	73.98%	15.93%	45.90%	12.38%	35.57%	43.62%	-0.24%
경기 화성시	3.99%	9.68%	56.45%	11.07%	21.37%	4.00%	61.62%	45.46%	-2.05%
경기 광명시	2.27%	19.13%	64.15%	2.34%	5.52%	0.85%	13.06%	0.73%	-2.18%
경기 파주시	1.43%	7.85%	66.62%	13.92%	29.06%	4.20%	106.98%	12.19%	-3.95%
경기 군포시	-1.19%	12.45%	63.78%	4.43%	9.59%	2.20%	18.07%	0.26%	-1.65%
경기 광주시	-1.49%	5.24%	63.55%	17.34%	38.26%	5.25%	90.93%	11.31%	-3.60%
경기 김포시	17.80%	19.42%	56.47%	11.01%	28.88%	0.84%	30.65%	293.88%	-3.07%
경기 이천시	3.57%	8.72%	71.94%	10.44%	27.55%	5.29%	49.04%	0.22%	-6.20%
경기 구리시	11.44%	17.08%	70.73%	4.54%	12.44%	2.11%	20.46%	1.34%	-2.82%
경기 양주시	8.30%	10.35%	60.20%	11.15%	26.84%	4.34%	54.14%	10.80%	0.67%
경기 안성시	5.61%	6.87%	62.72%	3.71%	8.26%	0.87%	45.59%	13.58%	-1.51%
경기 포천시	7.16%	6.81%	52.21%	5.99%	13.72%	1.93%	30.54%	0.42%	-5.02%
경기 오산시	-3.08%	14.38%	63.37%	5.17%	12.24%	1.90%	23.08%	0.27%	-4.80%
경기 하남시	-5.14%	7.93%	57.21%	2.66%	9.05%	2.23%	12.03%	199.13%	2.23%
경기 의왕시	-1.69%	11.24%	60.21%	6.40%	14.05%	0.50%	27.35%	3.24%	-2.71%
경기 동두천시	13.07%	2.90%	59.63%	4.75%	12.77%	2.51%	67.28%	18.15%	-5.97%
경기 과천시	0.43%	10.07%	75.57%	0.00%	0.00%	0.00%	24.40%	0.49%	-4.76%
경기 여주시	7.84%	10.61%	66.23%	0.00%	0.00%	0.01%	5.17%	0.02%	5.14%
경기 양평군	0.81%	3.39%	73.40%	5.36%	11.00%	2.26%	46.50%	4.35%	-5.91%
경기 가평군	9.92%	10.23%	59.69%	3.39%	7.91%	1.48%	17.57%	0.49%	-5.13%
경기 연천군	1.14%	3.66%	59.22%	1.46%	3.50%	0.32%	14.12%	1.13%	-2.41%

I. 자치단체별 지방재정분석 지표값

| 강원도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
강원 본청	4.00%	6.84%	75.95%	17.19%	62.07%	12.05%	70.98%	379.27%	0.13%
강원 춘천시	0.32%	6.90%	51.40%	6.95%	19.34%	1.52%	25.24%	5.43%	-3.82%
강원 원주시	6.21%	12.43%	65.11%	15.15%	36.12%	3.24%	71.80%	11.19%	-0.78%
강원 강릉시	4.43%	8.25%	59.70%	11.74%	22.21%	2.19%	76.12%	25.43%	-3.17%
강원 동해시	5.32%	3.74%	63.48%	15.10%	29.02%	1.69%	126.38%	3.30%	-3.08%
강원 태백시	-0.50%	15.86%	78.90%	5.47%	13.20%	2.25%	27.84%	761.99%	-5.06%
강원 속초시	5.15%	7.57%	70.80%	18.65%	42.27%	4.37%	67.75%	3.23%	-4.69%
강원 삼척시	6.05%	5.85%	60.95%	0.00%	0.00%	0.08%	20.36%	0.01%	-4.24%
강원 홍천군	8.14%	8.70%	54.90%	2.40%	5.17%	0.27%	24.43%	0.13%	-2.56%
강원 횡성군	2.57%	10.35%	59.30%	1.94%	4.40%	0.60%	12.60%	0.00%	0.00%
강원 영월군	3.21%	11.34%	66.41%	0.97%	2.26%	0.39%	12.51%	2.68%	-3.54%
강원 평창군	6.56%	5.39%	62.23%	4.77%	9.46%	0.74%	41.63%	0.00%	-2.47%
강원 정선군	6.62%	11.02%	84.70%	2.66%	5.77%	0.95%	15.64%	0.06%	-4.81%
강원 철원군	9.56%	8.09%	53.34%	6.78%	12.96%	1.58%	36.40%	32.93%	-1.27%
강원 화천군	-3.20%	4.66%	71.90%	3.66%	7.97%	0.96%	17.99%	0.00%	0.00%
강원 양구군	4.03%	7.28%	52.28%	0.44%	1.03%	0.30%	5.91%	0.00%	0.00%
강원 인제군	6.52%	7.01%	54.72%	2.78%	5.52%	0.82%	17.48%	2.00%	-2.47%
강원 고성군	1.41%	9.47%	82.47%	6.81%	15.37%	1.17%	42.83%	0.98%	-1.11%
강원 양양군	8.46%	5.01%	69.91%	10.50%	21.72%	2.95%	50.75%	14.66%	-2.28%

| 충청북도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
충북 본청	0.54%	8.09%	63.76%	16.64%	54.17%	4.90%	96.30%	364.89%	0.92%
충북 청주시	-0.42%	8.16%	56.82%	10.55%	23.52%	2.06%	62.38%	9.05%	-1.58%
충북 충주시	4.31%	8.74%	67.28%	5.95%	11.75%	1.10%	72.42%	25.59%	-1.09%
충북 제천시	1.28%	9.10%	59.84%	8.06%	15.52%	1.25%	84.77%	23.74%	-4.57%
충북 청원군	3.92%	10.93%	59.10%	2.17%	4.46%	0.19%	13.10%	0.01%	4.33%
충북 보은군	2.57%	5.76%	63.05%	5.23%	10.79%	0.45%	58.48%	0.00%	0.00%
충북 옥천군	9.56%	14.92%	61.43%	3.57%	8.18%	2.12%	40.65%	18.92%	-7.85%
충북 영동군	6.14%	16.67%	57.92%	0.67%	1.45%	0.27%	6.63%	0.41%	-5.22%
충북 증평군	0.75%	8.38%	66.52%	3.76%	8.53%	1.13%	65.89%	35.45%	-6.53%
충북 진천군	5.80%	8.26%	69.48%	9.99%	21.79%	1.70%	86.44%	59.58%	-9.93%
충북 괴산군	6.75%	12.33%	61.12%	5.10%	11.52%	0.47%	37.10%	0.00%	0.00%
충북 음성군	4.02%	13.72%	59.84%	5.59%	12.52%	2.05%	42.56%	30.50%	-5.38%
충북 단양군	3.22%	11.87%	70.54%	0.00%	0.00%	0.30%	13.01%	19.85%	-11.26%

충청남도

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
충남 본청	0.66%	4.68%	73.95%	16.94%	57.58%	12.07%	72.38%	289.55%	1.39%
충남 천안시	5.76%	6.55%	67.39%	24.62%	49.21%	5.58%	93.81%	23.34%	-2.52%
충남 공주시	6.46%	12.49%	69.85%	2.97%	6.43%	0.49%	18.18%	0.17%	-5.70%
충남 보령시	0.37%	7.90%	65.03%	14.61%	36.10%	0.98%	46.56%	50.33%	-5.81%
충남 아산시	-1.20%	6.50%	77.27%	14.64%	33.93%	1.87%	68.05%	17.45%	-3.54%
충남 서산시	4.73%	11.41%	58.21%	10.70%	21.43%	1.61%	113.35%	24.95%	-6.23%
충남 논산시	-0.62%	5.43%	68.77%	9.02%	20.54%	1.83%	61.43%	21.75%	-4.10%
충남 계룡시	5.95%	11.50%	75.87%	33.63%	66.41%	3.75%	67.21%	47.31%	-3.13%
충남 당진시	6.79%	8.00%	64.54%	8.95%	20.28%	1.28%	45.09%	15.60%	-4.90%
충남 금산군	-2.67%	7.34%	56.28%	7.05%	15.92%	0.70%	54.91%	0.00%	0.00%
충남 부여군	7.88%	6.64%	63.83%	7.00%	16.86%	1.45%	31.17%	87.13%	7.20%
충남 서천군	6.50%	7.08%	67.94%	6.08%	15.42%	1.06%	52.87%	0.00%	0.00%
충남 청양군	0.77%	10.83%	60.22%	2.26%	4.71%	0.10%	11.22%	0.00%	0.00%
충남 홍성군	2.62%	10.90%	58.20%	5.75%	12.57%	1.37%	31.94%	1.72%	-6.23%
충남 예산군	3.14%	4.44%	61.70%	3.94%	8.56%	0.32%	22.76%	0.38%	-2.16%
충남 태안군	4.06%	18.42%	64.10%	0.70%	1.58%	0.20%	6.15%	0.00%	0.00%

전라북도

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
전북 본청	-0.83%	4.92%	84.16%	14.07%	54.97%	9.74%	85.31%	392.76%	1.56%
전북 전주시	3.97%	7.82%	57.05%	17.23%	37.65%	3.41%	87.35%	32.76%	-0.37%
전북 군산시	-3.10%	2.24%	66.44%	7.94%	17.24%	0.80%	58.57%	0.05%	-0.62%
전북 익산시	3.79%	6.27%	71.30%	19.05%	46.97%	4.88%	67.51%	42.67%	-4.19%
전북 정읍시	0.65%	6.05%	75.36%	11.29%	26.35%	2.72%	103.01%	35.48%	-9.30%
전북 남원시	-1.80%	1.34%	64.16%	3.46%	7.59%	1.03%	35.52%	1.77%	-6.69%
전북 김제시	-1.34%	6.34%	64.74%	5.09%	12.65%	0.49%	56.48%	0.02%	-6.16%
전북 완주군	0.15%	11.80%	60.70%	15.45%	38.08%	6.83%	66.90%	0.55%	-1.35%
전북 진안군	8.18%	15.92%	51.00%	3.34%	7.47%	0.31%	38.18%	0.00%	0.00%
전북 무주군	-0.73%	13.46%	65.10%	0.26%	0.64%	0.00%	5.61%	0.00%	0.00%
전북 장수군	8.48%	7.95%	70.26%	0.00%	0.00%	0.02%	8.12%	0.00%	0.00%
전북 임실군	4.61%	12.66%	57.75%	2.65%	6.22%	0.95%	14.84%	0.00%	0.00%
전북 순창군	8.85%	8.98%	61.41%	0.77%	1.76%	0.31%	8.97%	0.00%	0.00%
전북 고창군	5.08%	12.07%	78.64%	7.10%	16.20%	1.33%	35.07%	0.11%	-9.44%
전북 부안군	6.59%	6.29%	71.05%	3.33%	8.25%	1.12%	23.81%	0.24%	-6.23%

I. 자치단체별 지방재정분석 지표값

| 전라남도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
전남 본청	3.20%	7.60%	80.25%	15.07%	66.06%	12.31%	86.61%	135.93%	1.48%
전남 목포시	-0.55%	4.74%	70.42%	20.30%	47.63%	5.83%	95.02%	46.13%	-2.77%
전남 여수시	-9.04%	9.15%	71.77%	9.78%	21.78%	2.62%	41.28%	11.40%	-1.04%
전남 순천시	8.93%	13.83%	65.81%	5.76%	12.88%	0.93%	47.97%	40.24%	-2.82%
전남 나주시	-2.78%	8.29%	65.61%	9.43%	23.40%	2.35%	60.96%	39.79%	-7.37%
전남 광양시	1.69%	6.29%	71.56%	3.21%	6.82%	0.93%	15.15%	1.45%	-3.76%
전남 담양군	-4.40%	9.73%	66.15%	5.09%	12.09%	0.57%	40.14%	0.00%	0.00%
전남 곡성군	3.86%	7.62%	68.20%	2.66%	5.82%	0.53%	23.99%	0.00%	0.00%
전남 구례군	-2.39%	3.55%	59.12%	2.06%	4.55%	0.23%	15.54%	0.00%	0.00%
전남 고흥군	2.96%	11.60%	52.93%	0.64%	1.49%	0.11%	17.06%	0.00%	0.00%
전남 보성군	-3.16%	6.35%	71.92%	0.00%	0.00%	0.03%	11.98%	0.00%	0.00%
전남 화순군	1.98%	10.47%	62.67%	9.04%	20.76%	2.23%	51.02%	4.53%	-7.77%
전남 장흥군	-4.77%	8.66%	79.99%	1.83%	2.68%	2.26%	52.65%	0.00%	0.00%
전남 강진군	5.97%	6.80%	61.01%	13.38%	29.06%	1.14%	112.19%	0.00%	0.00%
전남 해남군	12.34%	9.94%	52.30%	0.48%	1.11%	0.16%	13.37%	0.00%	0.00%
전남 영암군	-2.53%	17.15%	58.60%	1.36%	3.18%	0.44%	13.92%	0.14%	0.47%
전남 무안군	15.90%	15.77%	52.11%	3.53%	7.83%	1.20%	19.28%	0.00%	0.00%
전남 함평군	3.16%	8.48%	68.81%	2.64%	6.71%	0.70%	18.26%	0.00%	0.00%
전남 영광군	4.58%	14.47%	53.96%	1.42%	3.72%	0.97%	6.83%	0.71%	-7.01%
전남 장성군	-0.62%	13.44%	56.46%	3.61%	9.06%	0.79%	18.39%	0.00%	0.00%
전남 완도군	-2.79%	9.97%	106.60%	3.21%	8.66%	0.45%	16.99%	0.00%	0.07%
전남 진도군	-5.87%	4.80%	76.44%	4.78%	12.12%	0.67%	26.08%	0.00%	0.00%
전남 신안군	-3.00%	4.71%	94.38%	8.39%	21.48%	0.67%	41.93%	0.00%	0.00%

경상북도

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
경북 본청	3.72%	6.95%	69.15%	12.62%	45.98%	8.46%	57.14%	249.45%	0.58%
경북 포항시	1.91%	1.75%	60.15%	9.56%	20.00%	4.04%	113.77%	1.27%	-5.66%
경북 경주시	-1.99%	10.16%	73.29%	17.06%	42.82%	2.81%	71.22%	55.72%	-4.16%
경북 김천시	-6.22%	12.70%	54.57%	4.52%	10.64%	0.63%	33.81%	0.06%	-3.07%
경북 안동시	7.90%	7.45%	54.52%	6.39%	13.35%	0.74%	30.84%	0.08%	-3.89%
경북 구미시	12.41%	8.58%	57.69%	12.48%	29.77%	3.84%	58.86%	1.02%	-5.17%
경북 영주시	9.86%	8.57%	52.11%	5.85%	14.13%	2.20%	24.15%	3.30%	-5.77%
경북 영천시	-7.36%	4.21%	73.00%	9.06%	23.59%	1.90%	49.86%	8.66%	-5.91%
경북 상주시	1.19%	4.82%	66.09%	14.37%	31.14%	2.76%	68.67%	83.93%	-7.19%
경북 문경시	4.64%	3.97%	69.33%	17.57%	37.56%	2.80%	137.97%	0.12%	-4.90%
경북 경산시	10.96%	9.01%	54.70%	8.83%	17.23%	1.90%	47.13%	4.26%	-4.24%
경북 군위군	19.82%	11.39%	52.93%	6.31%	13.90%	1.63%	21.81%	0.00%	0.00%
경북 의성군	6.01%	12.53%	57.23%	1.78%	3.53%	0.27%	18.19%	0.04%	-5.42%
경북 청송군	1.29%	6.05%	61.34%	2.94%	6.22%	0.68%	21.07%	111.41%	-1.35%
경북 영양군	6.65%	10.85%	53.79%	2.76%	5.79%	0.39%	16.65%	119.09%	-4.28%
경북 영덕군	3.26%	7.45%	53.79%	10.18%	21.55%	2.50%	97.91%	2.39%	-5.80%
경북 청도군	0.63%	5.77%	49.79%	0.27%	0.61%	0.14%	6.12%	10.42%	-43.89%
경북 고령군	-3.45%	6.28%	53.79%	3.54%	8.47%	0.84%	42.08%	0.00%	0.00%
경북 성주군	-19.75%	7.29%	75.61%	11.50%	31.06%	4.77%	71.44%	0.00%	0.00%
경북 칠곡군	0.20%	5.27%	68.11%	16.11%	33.49%	3.24%	104.15%	35.21%	-6.18%
경북 예천군	6.15%	5.93%	55.97%	5.30%	10.32%	1.05%	35.84%	0.00%	0.00%
경북 봉화군	0.13%	6.66%	46.80%	0.78%	1.52%	0.42%	8.47%	0.00%	0.00%
경북 울진군	4.56%	23.59%	65.88%	7.57%	20.28%	1.40%	11.74%	3.57%	-4.34%
경북 울릉군	0.31%	6.66%	72.28%	5.96%	14.08%	2.12%	32.35%	0.00%	0.00%

I. 자치단체별 지방재정분석 지표값

| 경상남도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
경남 본청	4.53%	7.20%	89.45%	14.85%	55.50%	12.94%	86.86%	268.28%	2.11%
경남 (신)창원시	-1.02%	6.18%	65.89%	10.10%	21.07%	2.36%	77.05%	22.30%	-2.27%
경남 진주시	2.87%	16.79%	51.14%	11.31%	26.99%	0.40%	47.41%	34.92%	-2.76%
경남 통영시	-2.17%	6.43%	78.96%	14.06%	33.75%	6.10%	116.50%	72.03%	-2.20%
경남 사천시	1.27%	9.19%	67.93%	6.36%	13.43%	1.95%	54.91%	4.47%	-5.91%
경남 김해시	8.11%	4.60%	68.42%	17.54%	40.88%	5.47%	123.36%	33.42%	-1.49%
경남 밀양시	0.41%	12.17%	54.72%	0.67%	1.49%	0.31%	8.94%	2.19%	-6.33%
경남 거제시	-4.36%	4.31%	65.65%	9.68%	23.79%	4.06%	54.94%	5.45%	-2.05%
경남 양산시	2.12%	4.73%	50.64%	17.07%	39.95%	4.24%	118.70%	20.56%	-3.13%
경남 의령군	7.93%	25.65%	57.52%	2.72%	6.85%	0.70%	11.39%	0.04%	3.10%
경남 함안군	9.02%	13.44%	60.19%	3.15%	6.75%	1.43%	17.12%	8.37%	-3.42%
경남 창녕군	-2.56%	9.40%	70.60%	0.40%	0.93%	0.07%	8.19%	1.39%	-7.85%
경남 고성군	4.38%	13.96%	68.22%	4.01%	8.99%	1.27%	23.17%	0.00%	0.00%
경남 남해군	0.10%	13.52%	76.49%	2.76%	6.81%	1.16%	14.42%	0.00%	0.00%
경남 하동군	0.93%	7.50%	61.94%	0.00%	0.00%	0.11%	9.55%	0.00%	0.00%
경남 산청군	-10.97%	6.01%	70.43%	0.98%	2.28%	0.14%	14.40%	0.00%	0.00%
경남 함양군	-1.67%	16.70%	63.58%	0.00%	0.00%	0.00%	5.06%	0.00%	0.00%
경남 거창군	-7.81%	11.80%	89.65%	2.55%	6.72%	0.53%	29.73%	17.63%	1.66%
경남 합천군	-5.92%	7.67%	97.71%	0.00%	0.00%	0.14%	5.59%	0.00%	0.00%

| 제주특별자치도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
제주 본청	4.00%	8.97%	72.30%	17.80%	44.73%	5.10%	111.51%	70.15%	-0.65%

2. 재정효율성 분야

| 서울특별시 |

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)
서울 분청	74.67%	-3.22%	3.23%	22.14%	5.73%	38.06%	42.62%	13.75%	8.08%	10.55%	12.75%	9.00%
서울 종로구	39.14%	8.65%	13.39%	407.64%	3.49%	8.73%	66.57%	7.19%	10.05%	-22.97%	27.18%	64.17%
서울 중구	49.88%	3.50%	11.39%	24.79%	5.03%	379.36%	86.79%	34.76%	4.80%	-9.74%	13.72%	-29.20%
서울 용산구	38.95%	5.01%	14.53%	9.88%	2.95%	-13.02%	70.29%	10.53%	2.29%	2.67%	16.70%	27.55%
서울 성동구	27.67%	2.85%	19.30%	24.89%	5.65%	0.00%	74.87%	2.77%	3.58%	11.98%	13.62%	-34.82%
서울 광진구	25.59%	2.22%	23.60%	14.01%	4.15%	3.54%	78.39%	7.99%	6.93%	44.74%	9.41%	-10.12%
서울 동대문구	22.64%	5.02%	19.36%	6.09%	2.44%	6.45%	78.90%	10.89%	5.14%	24.10%	14.17%	20.00%
서울 중랑구	18.59%	2.81%	24.56%	11.73%	2.79%	6.55%	94.14%	8.84%	4.94%	18.12%	9.18%	32.10%
서울 성북구	19.93%	1.32%	23.36%	16.99%	4.48%	17.23%	75.75%	11.71%	4.68%	-15.42%	8.58%	-1.41%
서울 강북구	17.31%	3.14%	18.86%	14.65%	3.36%	9.81%	96.50%	13.38%	3.29%	2.33%	12.10%	32.93%
서울 도봉구	18.88%	3.67%	26.72%	25.44%	2.48%	5.36%	96.54%	12.46%	5.41%	18.55%	10.42%	1.60%
서울 노원구	15.26%	3.80%	31.20%	27.47%	2.30%	10.63%	94.38%	11.67%	4.34%	18.71%	5.84%	-18.49%
서울 은평구	17.35%	2.15%	25.62%	20.23%	1.54%	-4.13%	97.72%	21.08%	4.67%	-24.50%	11.13%	36.57%
서울 서대문구	21.87%	3.77%	19.31%	21.82%	2.45%	2.58%	74.68%	11.35%	7.57%	8.25%	12.91%	17.12%
서울 마포구	28.59%	5.67%	20.05%	18.86%	5.64%	60.48%	92.65%	16.47%	3.97%	34.13%	11.17%	30.32%
서울 양천구	24.62%	0.87%	21.98%	13.04%	3.05%	3.86%	87.06%	7.67%	3.09%	-31.65%	11.46%	-10.58%
서울 강서구	20.78%	2.75%	24.16%	16.79%	2.21%	-12.86%	81.23%	-3.02%	6.15%	14.61%	9.83%	-29.89%
서울 구로구	22.08%	3.72%	26.05%	19.31%	1.93%	7.07%	79.47%	15.34%	5.48%	-1.85%	13.75%	-10.59%
서울 금천구	23.57%	3.93%	21.97%	14.08%	3.53%	5.67%	81.04%	12.02%	3.15%	20.35%	16.30%	26.66%
서울 영등포구	32.53%	-1.15%	21.28%	20.68%	0.73%	1549120%	70.30%	13.17%	4.48%	-8.30%	10.63%	-13.25%
서울 동작구	25.31%	4.87%	20.84%	755.08%	3.67%	-1.35%	77.30%	11.92%	6.46%	-9.62%	10.26%	-13.41%
서울 관악구	19.70%	-9.78%	22.08%	20.64%	1.80%	13158539%	78.35%	11.82%	3.68%	34.10%	8.24%	17.74%
서울 서초구	52.75%	-1.65%	22.18%	78.74%	0.09%	-48.46%	62.00%	16.66%	3.51%	5.40%	21.70%	-9.35%
서울 강남구	54.67%	0.68%	4.73%	5.92%	2.80%	0.43%	71.39%	26.20%	3.12%	-22.94%	12.50%	-26.14%
서울 송파구	37.85%	-2.35%	32.49%	35.08%	0.02%	-77.88%	73.92%	14.25%	5.89%	-32.75%	8.41%	-14.66%
서울 강동구	24.99%	-1.00%	24.61%	14.25%	2.75%	0.93%	98.06%	42.05%	3.20%	-6.42%	9.34%	1.99%

I. 자치단체별 지방재정분석 지표값

| 부산광역시 |

단체명	재정효율성분야											
	자체세입비율		민간이전경비비율		출연출자금비율		의무지출비율		자본시설유지관리비율		자본시설지출비율	
		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)
부산 본청	36.60%	-0.23%	2.53%	-0.12%	5.77%	-22.84%	58.12%	13.44%	1.99%	-13.55%	13.69%	-12.30%
부산 중구	16.70%	-0.88%	4.21%	5.85%	0.27%	191% 68%	93.96%	7.65%	5.97%	-12.16%	35.67%	-10.49%
부산 서구	8.36%	2.89%	18.86%	-4.95%	0.31%	53% 08%	98.16%	1.62%	5.34%	-4.00%	20.76%	-23.76%
부산 동구	13.52%	2.62%	8.94%	-20.13%	0.07%	0.78%	97.81%	7.23%	6.48%	0.73%	17.04%	12.80%
부산 영도구	9.25%	2.97%	16.60%	-3.44%	0.00%	48.31%	87.77%	3.92%	5.46%	-1.53%	17.73%	-7.79%
부산 진구	20.42%	1.76%	7.81%	16.47%	0.06%	1.41%	98.20%	30.61%	5.47%	-28.86%	15.40%	-1.01%
부산 동래구	17.76%	4.04%	14.66%	-31.43%	0.00%	-95.17%	83.51%	9.64%	10.83%	23.48%	17.84%	-4.00%
부산 남구	16.63%	1.71%	7.02%	-54.71%	0.00%	64.33%	80.22%	6.12%	5.84%	48.70%	20.50%	14.06%
부산 북구	12.53%	9.37%	14.09%	-25.48%	0.00%	48.89%	98.19%	13.47%	8.64%	-23.98%	11.72%	-10.61%
부산 해운대구	23.76%	1.36%	17.24%	-15.93%	0.00%	68.94%	78.91%	8.98%	5.66%	41.39%	18.74%	15.18%
부산 사하구	16.44%	3.19%	8.77%	29.69%	0.00%	-88.29%	86.63%	10.02%	15.01%	28.94%	23.23%	2.64%
부산 금정구	17.92%	6.15%	21.15%	-2.98%	0.00%	50.02%	93.76%	21.61%	10.23%	57.06%	23.05%	6.27%
부산 강서구	30.49%	24.12%	14.63%	20.58%	0.05%	2.99%	64.50%	19.04%	4.87%	64.90%	42.44%	28.97%
부산 연제구	16.14%	4.26%	14.70%	-10.18%	0.00%	24.22%	70.97%	14.81%	4.64%	11.33%	15.80%	26.88%
부산 수영구	16.84%	1.22%	10.60%	-34.32%	0.59%	48% 02%	82.46%	5.63%	8.84%	16.57%	15.98%	-21.44%
부산 사상구	19.02%	2.27%	10.85%	19.67%	0.00%	0.00%	82.56%	-10.53%	5.04%	-21.18%	19.54%	-13.21%
부산 기장군	23.27%	16.78%	12.85%	27.88%	2.87%	45.52%	37.65%	17.95%	5.13%	6.65%	35.13%	-35.38%

| 대구광역시 |

단체명	재정효율성분야											
	자체세입비율		민간이전경비비율		출연출자금비율		의무지출비율		자본시설유지관리비율		자본시설지출비율	
		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)
대구 본청	31.17%	3.89%	4.41%	-5.53%	3.14%	19.52%	58.22%	18.13%	4.37%	76.29%	18.46%	4.22%
대구 중구	21.57%	2.42%	17.09%	25.10%	0.31%	28.15%	94.78%	2.86%	9.52%	36.97%	14.85%	-28.93%
대구 동구	14.56%	8.36%	16.16%	18.47%	0.34%	329.85%	84.62%	5.27%	6.86%	20.04%	14.77%	12.59%
대구 서구	14.48%	1.63%	22.43%	13.05%	0.05%	48% 19%	87.67%	18.05%	5.36%	17.47%	5.72%	-12.82%
대구 남구	9.76%	0.76%	23.08%	15.48%	0.00%	-95.32%	95.14%	6.58%	4.20%	1.39%	10.50%	-26.64%
대구 북구	17.50%	4.84%	26.35%	9.75%	0.00%	19.74%	85.34%	13.73%	5.74%	22.28%	15.75%	51.56%
대구 수성구	21.39%	5.19%	11.79%	4.28%	0.48%	104.63%	80.95%	16.38%	7.32%	16.27%	14.24%	52.09%
대구 달서구	22.49%	8.03%	25.40%	16.63%	0.07%	6.31%	84.87%	14.75%	4.50%	18.98%	8.70%	-7.68%
대구 달성군	19.33%	4.18%	17.37%	13.67%	1.98%	71.33%	58.86%	13.28%	3.83%	-0.16%	39.29%	19.92%

| 인천광역시 |

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
인천 본청	34.29%	4.48%	2.02%	4.07%	5.11%	114.52%	62.36%	34.76%	2.52%	9.97%	20.63%	15.66%
인천 중구	34.44%	11.74%	16.84%	22.79%	0.93%	-54.53%	64.47%	-23.61%	5.61%	4.80%	22.18%	-37.86%
인천 동구	14.14%	9.58%	18.13%	18.91%	0.00%	437.02%	74.07%	5.09%	5.17%	-1.83%	15.97%	-41.51%
인천 남구	18.89%	2.28%	29.30%	14.93%	0.03%	226.25%	81.98%	10.60%	6.40%	8.31%	7.53%	-12.43%
인천 연수구	30.06%	5.30%	26.11%	15.13%	0.00%	-94.01%	73.23%	13.30%	7.30%	22.06%	13.17%	-23.11%
인천 남동구	26.25%	3.07%	27.92%	26.61%	0.00%	0.00%	63.08%	10.83%	6.93%	26.84%	12.72%	-12.56%
인천 부평구	18.26%	2.82%	24.31%	12.63%	0.00%	61.01%	87.06%	18.14%	3.72%	11.47%	4.25%	-40.95%
인천 계양구	17.64%	6.20%	25.63%	10.79%	0.00%	42.52%	80.21%	15.74%	4.36%	12.39%	13.50%	30.04%
인천 서구	30.81%	5.76%	27.47%	33.44%	0.22%	97.39%	79.69%	39.96%	3.81%	14.59%	16.88%	43.90%
인천 강화군	7.69%	2.76%	13.26%	22.85%	1.56%	8.56%	53.55%	16.07%	7.39%	12.67%	49.69%	37.05%
인천 옹진군	7.32%	14.35%	17.57%	9.19%	0.43%	-11.10%	62.20%	17.04%	11.00%	3.76%	44.36%	-14.01%

| 광주광역시 |

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
광주 본청	27.70%	0.15%	3.93%	7.13%	3.76%	-14.64%	58.62%	31.37%	3.43%	35.46%	13.90%	6.53%
광주 동구	11.23%	4.32%	17.68%	17.36%	0.03%	-68.07%	78.56%	22.16%	9.84%	147.74%	29.86%	55.94%
광주 서구	18.19%	5.24%	13.10%	17.32%	0.03%	237.483%	94.03%	30.80%	7.40%	38.58%	13.95%	23.94%
광주 남구	9.68%	5.06%	15.45%	22.65%	0.03%	-48.74%	82.63%	13.46%	7.68%	6.94%	19.45%	43.23%
광주 북구	13.69%	8.11%	9.49%	19.16%	0.04%	-63.66%	86.90%	13.37%	8.63%	13.32%	10.98%	1.06%
광주 광산구	17.69%	7.45%	13.23%	26.17%	0.11%	333.80%	92.04%	10.23%	6.16%	0.09%	12.16%	18.70%

| 대전광역시 |

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
대전 본청	32.47%	-5.96%	2.48%	-8.20%	2.99%	-2.78%	57.54%	30.82%	2.50%	35.86%	11.73%	56.15%
대전 동구	11.19%	-0.46%	22.92%	10.39%	0.00%	73.01%	99.98%	17.81%	2.71%	-3.00%	23.34%	38.06%
대전 중구	13.06%	2.09%	23.75%	16.82%	0.00%	-95.50%	87.00%	24.12%	4.73%	-24.14%	19.09%	59.60%
대전 서구	18.66%	0.72%	15.57%	12.52%	0.00%	57.02%	85.69%	15.08%	7.17%	-12.28%	13.73%	24.50%
대전 유성구	25.30%	0.77%	10.94%	11.10%	0.20%	1029.40%	79.42%	20.02%	14.43%	22.29%	19.39%	-7.74%
대전 대덕구	15.28%	2.73%	12.81%	20.55%	0.04%	-32.12%	85.56%	12.93%	5.57%	20.53%	13.30%	4.89%

I. 자치단체별 지방재정분석 지표값

| 울산광역시 |

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)
울산 본청	46.03%	-7.96%	3.30%	13.60%	3.09%	7.96%	47.96%	21.68%	3.67%	13.86%	17.37%	-14.67%
울산 중구	11.42%	3.61%	10.82%	66.34%	0.56%	74.82%	75.09%	13.51%	16.60%	-13.47%	33.38%	45.06%
울산 남구	29.91%	-1.53%	7.92%	10.02%	3.13%	39.07%	83.67%	24.02%	7.13%	13.18%	21.58%	22.72%
울산 동구	21.34%	8.06%	8.60%	-55.76%	0.00%	64.70%	72.80%	10.12%	4.93%	18.92%	25.92%	40.81%
울산 북구	25.39%	4.38%	12.61%	16.68%	0.00%	43.56%	73.38%	24.56%	5.63%	-3.50%	24.02%	42.84%
울산 울주군	33.19%	1.33%	12.06%	3.07%	2.33%	3.45%	59.08%	2.41%	4.76%	30.55%	41.46%	23.35%

| 세종특별자치시 |

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)
세종 본청	33.90%	57.17%	12.44%	220.18%	4.71%	123.11%	41.06%	99.13%	6.93%	65.40%	28.88%	149.12%

| 경기도 |

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)
경기 본청	38.72%	-2.63%	1.70%	-11.11%	1.26%	-32.14%	53.09%	-2.42%	3.92%	-4.05%	4.13%	-23.78%
경기 수원시	41.56%	8.41%	9.69%	24.43%	3.45%	107.96%	57.24%	15.04%	10.97%	45.85%	30.07%	42.16%
경기 성남시	42.72%	0.31%	4.99%	8.63%	5.30%	18.11%	44.43%	24.57%	4.41%	30.68%	20.58%	26.24%
경기 고양시	35.85%	-0.45%	11.79%	6.73%	3.55%	4.84%	64.85%	28.67%	2.21%	10.57%	22.94%	14.98%
경기 부천시	35.71%	-0.42%	7.74%	9.25%	1.09%	4.99%	61.22%	-12.09%	4.41%	-11.42%	12.72%	-22.21%
경기 용인시	43.12%	3.05%	15.00%	10.65%	3.94%	-7.37%	51.94%	21.34%	3.81%	-5.05%	28.59%	-27.55%
경기 안산시	43.08%	43.43%	6.11%	37.85%	0.75%	7.32%	45.73%	-3.82%	6.62%	36.32%	23.82%	26.36%
경기 안양시	35.50%	-4.34%	6.16%	17.14%	2.57%	8.83%	43.45%	-9.10%	3.81%	15.64%	18.58%	16.94%
경기 남양주시	27.95%	3.27%	11.85%	31.38%	1.52%	-11.06%	66.83%	15.37%	5.75%	-3.14%	20.32%	-10.06%
경기 의정부시	23.67%	1.03%	20.08%	5.92%	4.72%	25.06%	61.94%	11.00%	3.88%	23.34%	20.60%	-26.59%
경기 평택시	31.83%	4.55%	16.35%	19.54%	2.75%	12.41%	62.21%	20.50%	8.34%	-14.73%	43.84%	11.77%
경기 시흥시	35.07%	4.64%	9.43%	-5.28%	2.58%	9.88%	52.76%	10.35%	2.76%	5.93%	30.97%	5.15%
경기 화성시	44.82%	11.99%	9.87%	1.37%	5.40%	-6.91%	49.58%	1.45%	5.95%	9.11%	30.03%	24.86%
경기 광명시	29.35%	1.53%	20.60%	19.50%	0.22%	1.37%	59.17%	19.77%	11.86%	41.44%	19.94%	24.21%
경기 파주시	33.79%	9.27%	21.55%	16.86%	6.33%	9.37%	65.12%	-1.89%	5.74%	14.89%	23.10%	-31.26%
경기 군포시	30.95%	-0.66%	6.22%	8.04%	1.15%	533.68%	62.16%	13.49%	5.44%	6.38%	20.51%	24.58%
경기 광주시	35.64%	-4.13%	22.60%	20.61%	2.36%	-52.35%	86.42%	32.10%	7.33%	-18.81%	23.15%	-39.62%
경기 김포시	29.50%	3.01%	8.16%	-3.43%	3.72%	10.29%	62.73%	22.12%	4.37%	6.23%	22.56%	-26.86%
경기 이천시	25.53%	7.67%	10.69%	12.49%	0.65%	101.41%	64.02%	12.64%	5.70%	41.23%	30.20%	2.98%
경기 구리시	22.73%	0.92%	6.96%	16.25%	2.98%	-48.41%	76.24%	25.00%	2.93%	17.62%	22.78%	-18.60%
경기 양주시	22.25%	3.60%	8.92%	24.87%	1.30%	-62.85%	64.30%	-3.97%	4.12%	2.89%	39.28%	-8.60%
경기 안성시	25.69%	-0.06%	22.53%	1.77%	2.98%	-20.29%	68.48%	9.38%	5.98%	16.17%	30.36%	10.38%
경기 포천시	17.96%	-2.27%	17.20%	13.77%	3.75%	25.25%	63.53%	7.43%	3.99%	-7.75%	39.29%	-11.80%
경기 오산시	25.44%	3.77%	22.35%	14.26%	6.51%	101.95%	57.80%	23.37%	4.17%	-15.40%	27.49%	67.22%
경기 하남시	25.78%	-4.26%	9.98%	9.81%	1.13%	34.13%	45.09%	3.12%	4.32%	5.25%	30.17%	-15.20%
경기 의왕시	26.65%	7.52%	17.23%	30.98%	0.49%	-74.68%	67.85%	11.59%	4.04%	4.27%	33.70%	28.29%
경기 동두천시	11.67%	-5.41%	20.52%	7.97%	3.79%	437.27%	77.75%	-11.82%	5.03%	-38.71%	43.13%	-33.15%
경기 과천시	36.27%	-4.36%	12.18%	57.02%	0.65%	-13.68%	41.94%	3.96%	3.95%	12.11%	19.33%	-31.38%
경기 여주시	23.74%	-0.80%	13.90%	8.47%	2.55%	-6.97%	55.67%	4.07%	10.00%	21.42%	41.14%	-1.42%
경기 양평군	13.58%	5.78%	14.52%	-6.96%	4.75%	4.43%	53.79%	-1.69%	14.53%	-21.60%	43.10%	-10.81%
경기 가평군	12.91%	-2.98%	16.84%	-5.12%	5.72%	2.88%	16.62%	-78.03%	6.50%	-5.09%	33.17%	-35.57%
경기 연천군	12.56%	8.16%	12.67%	49.74%	4.57%	55.72%	52.79%	1.55%	4.65%	-20.41%	39.22%	-5.14%

I. 자치단체별 지방재정분석 지표값

| 강원도 |

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)
강원 본청	14.25%	-1.60%	2.54%	8.92%	0.58%	-44.77%	66.41%	30.85%	8.24%	95.87%	9.98%	21.26%
강원 춘천시	17.48%	0.45%	9.96%	12.50%	6.45%	-14.76%	66.74%	4.35%	5.80%	9.04%	35.43%	7.95%
강원 원주시	17.30%	1.56%	10.32%	10.64%	1.41%	-48.91%	68.27%	16.79%	4.61%	19.33%	34.08%	-4.30%
강원 강릉시	14.87%	2.92%	16.31%	12.10%	3.38%	-18.61%	64.12%	2.85%	5.04%	2.85%	30.56%	-3.71%
강원 동해시	14.49%	2.21%	23.71%	59.63%	2.87%	19.57%	64.88%	12.68%	5.47%	0.69%	33.18%	-11.90%
강원 태백시	8.78%	2.07%	10.43%	10.66%	3.66%	-54.82%	66.81%	0.73%	3.54%	-2.93%	40.61%	42.25%
강원 속초시	13.58%	-1.54%	11.62%	26.92%	4.06%	-9.36%	71.33%	52.35%	9.50%	15.63%	24.12%	-35.73%
강원 삼척시	7.81%	6.62%	10.96%	-1.25%	2.83%	-37.45%	58.63%	4.58%	3.89%	31.60%	49.46%	15.62%
강원 홍천군	8.31%	7.81%	12.63%	29.74%	1.19%	218.61%	52.22%	26.66%	4.10%	-3.94%	43.00%	22.39%
강원 횡성군	6.73%	0.16%	12.18%	24.44%	0.22%	-16.89%	68.60%	42.10%	6.06%	20.57%	44.37%	3.54%
강원 영월군	6.39%	5.15%	11.23%	31.12%	4.70%	76.45%	70.16%	1.27%	5.38%	1.68%	48.55%	-1.32%
강원 평창군	8.58%	3.99%	13.47%	32.82%	3.80%	-13.17%	66.66%	18.81%	4.88%	22.11%	43.23%	12.01%
강원 정선군	13.25%	-1.61%	13.43%	32.04%	2.25%	13.07%	65.10%	-0.11%	5.34%	86.42%	44.68%	-9.37%
강원 철원군	5.93%	3.91%	12.80%	11.24%	2.91%	36.73%	47.71%	-10.28%	3.95%	30.67%	39.61%	2.33%
강원 화천군	4.91%	0.71%	9.38%	-3.48%	0.07%	56.61%	59.39%	-5.24%	5.87%	16.33%	52.85%	-17.36%
강원 양구군	4.41%	-4.78%	10.14%	0.19%	0.36%	-3.97%	74.38%	0.69%	3.06%	35.44%	57.96%	11.72%
강원 인제군	5.46%	-1.30%	16.37%	7.47%	3.37%	3.82%	59.15%	42.83%	2.54%	3.42%	45.10%	-7.92%
강원 고성군	6.03%	-2.62%	10.29%	10.20%	6.00%	34.34%	78.46%	2.18%	5.61%	23.35%	42.35%	5.10%
강원 양양군	5.94%	-9.19%	10.49%	-1.22%	2.26%	180.69%	80.22%	3.41%	3.89%	5.26%	43.64%	-14.43%

| 충청북도 |

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)
충북 본청	18.54%	-4.46%	2.41%	26.48%	0.87%	14.15%	56.92%	9.56%	6.74%	14.18%	9.77%	14.69%
충북 청주시	26.32%	4.94%	21.75%	15.89%	1.99%	-16.17%	66.76%	19.78%	6.26%	15.88%	26.86%	39.27%
충북 충주시	14.35%	3.51%	13.74%	8.85%	1.79%	-1.88%	52.08%	-2.27%	5.98%	6.66%	38.67%	-11.99%
충북 제천시	11.95%	-0.16%	14.35%	17.54%	2.78%	63.27%	62.83%	18.44%	4.23%	8.68%	33.22%	11.60%
충북 청원군	19.25%	0.31%	14.77%	1.79%	0.26%	11.29%	56.54%	-0.77%	6.39%	40.30%	37.92%	16.69%
충북 보은군	5.97%	1.92%	15.84%	27.46%	0.10%	-61.69%	62.82%	13.75%	3.06%	7.13%	33.55%	17.35%
충북 옥천군	7.42%	3.70%	12.71%	13.48%	2.69%	37.94%	57.28%	8.38%	4.15%	16.29%	39.43%	1.35%
충북 영동군	4.78%	-4.25%	12.46%	6.68%	1.83%	-17.15%	64.62%	24.89%	5.73%	0.85%	43.08%	12.40%
충북 증평군	8.17%	-2.67%	11.08%	64.64%	1.53%	-43.16%	55.27%	9.46%	3.95%	5.20%	46.32%	34.08%
충북 진천군	17.67%	2.89%	11.30%	-3.27%	3.52%	727.39%	63.77%	5.24%	3.66%	-22.52%	41.04%	-0.65%
충북 괴산군	4.82%	2.67%	12.16%	5.32%	0.44%	7.69%	61.21%	4.68%	2.84%	6.51%	45.11%	-11.64%
충북 음성군	17.01%	2.18%	10.12%	-8.69%	4.79%	12.61%	59.73%	5.84%	6.66%	6.00%	33.05%	31.62%
충북 단양군	7.45%	-1.25%	10.69%	25.29%	3.06%	17.53%	59.22%	-1.84%	10.30%	69.32%	40.86%	-8.56%

충청남도

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)		
충남 본청	21.62%	-6.39%	1.78%	-0.02%	0.91%	-18.91%	64.10%	-3.21%	3.23%	6.83%	7.35%	0.71%
충남 천안시	32.74%	0.43%	10.20%	9.79%	2.23%	14.38%	62.99%	-0.58%	2.93%	22.44%	27.50%	2.22%
충남 공주시	10.56%	1.20%	11.92%	2.70%	2.71%	-57.89%	75.91%	3.12%	12.96%	-9.34%	35.90%	-11.99%
충남 보령시	8.65%	1.98%	14.85%	10.04%	4.60%	-0.64%	54.95%	31.23%	5.26%	13.30%	41.74%	47.74%
충남 아산시	32.97%	-0.03%	12.45%	1.58%	0.86%	6.00%	57.53%	5.14%	4.27%	23.66%	36.45%	11.76%
충남 서산시	18.67%	-8.35%	11.95%	11.27%	2.45%	-9.84%	56.06%	-9.87%	5.51%	0.17%	35.09%	-5.28%
충남 논산시	9.94%	1.57%	14.11%	16.90%	0.95%	-3.90%	66.26%	-3.60%	8.04%	22.06%	35.21%	8.00%
충남 계룡시	10.98%	9.17%	6.73%	18.56%	1.94%	12.27%	66.85%	2.80%	4.40%	12.47%	29.43%	-12.24%
충남 당진시	22.53%	9.75%	13.47%	4.34%	6.07%	-37.78%	71.27%	40.55%	4.16%	-7.13%	26.00%	0.33%
충남 금산군	8.80%	1.73%	11.48%	11.86%	0.60%	4.86%	54.31%	6.02%	4.79%	21.08%	46.29%	35.65%
충남 부여군	6.60%	1.96%	11.30%	4.06%	0.81%	151.35%	55.65%	1.18%	6.73%	27.25%	40.20%	5.69%
충남 서천군	6.49%	10.33%	13.32%	7.12%	0.08%	-24.26%	71.23%	21.96%	3.26%	25.75%	37.16%	2.43%
충남 청양군	6.73%	-0.29%	14.22%	19.43%	1.12%	-0.53%	52.39%	-12.33%	7.19%	40.00%	42.61%	-18.00%
충남 홍성군	9.90%	14.21%	13.26%	3.45%	1.32%	-74.47%	57.92%	7.82%	10.20%	-14.87%	38.78%	11.40%
충남 예산군	9.44%	15.59%	14.58%	-21.66%	0.91%	132.91%	72.10%	5.89%	4.37%	2.39%	42.22%	10.63%
충남 태안군	11.29%	13.51%	12.32%	19.85%	0.03%	-81.54%	55.76%	3.88%	6.51%	14.47%	40.98%	-7.05%

전라북도

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)		
전북 본청	13.94%	-2.49%	3.99%	1.33%	1.13%	25.03%	68.64%	8.36%	3.77%	-22.50%	4.77%	-11.34%
전북 전주시	24.50%	-0.05%	9.78%	7.53%	3.48%	26.05%	71.56%	23.20%	2.86%	18.37%	19.60%	-7.77%
전북 군산시	19.06%	0.13%	6.43%	15.90%	0.78%	149.13%	66.69%	12.39%	7.52%	66.30%	40.73%	23.43%
전북 익산시	14.79%	4.54%	16.52%	7.41%	1.70%	-21.05%	80.61%	36.00%	4.83%	-4.00%	18.36%	11.03%
전북 정읍시	7.14%	-0.51%	14.08%	7.28%	2.55%	36.79%	72.18%	-13.50%	5.42%	8.41%	30.59%	-18.34%
전북 남원시	6.23%	3.27%	23.26%	-13.78%	2.85%	15.99%	63.67%	-7.26%	5.53%	1.32%	37.79%	18.18%
전북 김제시	6.44%	-0.95%	20.98%	-20.02%	1.20%	-21.41%	63.62%	1.11%	9.07%	41.10%	38.01%	21.25%
전북 완주군	11.46%	-7.05%	12.78%	26.40%	0.65%	11.35%	69.70%	-10.60%	7.71%	95.66%	42.62%	-16.47%
전북 진안군	3.78%	4.82%	13.45%	4.76%	1.23%	70.91%	69.15%	12.06%	2.94%	0.02%	48.14%	0.67%
전북 무주군	5.39%	3.95%	13.04%	21.44%	0.41%	11.02%	53.48%	20.75%	3.48%	33.37%	47.67%	11.84%
전북 장수군	3.82%	0.64%	12.38%	-2.73%	0.53%	-15.37%	56.81%	10.31%	2.99%	10.31%	42.52%	9.46%
전북 임실군	4.05%	-15.51%	15.77%	14.32%	0.96%	-11.10%	61.71%	-6.70%	3.70%	-18.10%	46.09%	-9.37%
전북 순창군	4.18%	7.28%	14.48%	5.73%	2.51%	-20.70%	69.69%	29.17%	3.07%	36.37%	41.60%	22.64%
전북 고창군	4.51%	2.66%	13.72%	-1.90%	2.96%	9.81%	70.68%	-11.63%	7.65%	33.44%	40.26%	-16.30%
전북 부안군	5.32%	4.15%	10.45%	2.20%	0.73%	-28.96%	65.59%	13.03%	3.11%	-7.64%	43.90%	18.88%

I. 자치단체별 지방재정분석 지표값

| 전라남도 |

단체명	재정효율성분야											
	자체세입비율		민간이전경비비율		출연출자금비율		의무지출비율		자본시설유지관리비율		자본시설지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
전남 본청	11.73%	1.29%	1.53%	3.95%	1.33%	-10.57%	58.61%	-12.34%	2.67%	-14.90%	10.35%	0.05%
전남 목포시	16.43%	-0.61%	12.56%	26.02%	5.71%	5.76%	71.80%	5.83%	2.73%	8.64%	21.59%	-16.12%
전남 여수시	21.04%	-11.09%	10.12%	5.80%	1.44%	-8.36%	49.86%	-9.97%	6.55%	-9.60%	42.06%	-7.98%
전남 순천시	14.77%	1.65%	12.11%	27.63%	4.83%	-57.22%	65.12%	15.00%	11.53%	19.40%	33.54%	8.26%
전남 나주시	8.42%	-7.06%	10.92%	-15.00%	2.92%	21.70%	64.41%	11.69%	5.65%	33.50%	34.54%	-5.73%
전남 광양시	23.26%	-6.68%	8.64%	-0.45%	1.90%	11.53%	56.83%	0.96%	13.12%	62.30%	38.95%	3.29%
전남 담양군	7.22%	-6.12%	14.91%	1.29%	1.03%	286.24%	55.75%	-2.06%	9.26%	43.48%	43.77%	0.47%
전남 곡성군	5.63%	8.99%	14.97%	29.97%	0.16%	-64.40%	67.53%	-15.63%	7.34%	27.20%	39.30%	2.41%
전남 구례군	3.90%	-1.64%	12.44%	17.78%	0.10%	34.67%	56.08%	-28.51%	4.43%	12.89%	53.36%	17.93%
전남 고흥군	3.70%	0.36%	11.45%	14.36%	0.20%	-47.09%	60.53%	-4.26%	6.38%	37.32%	51.36%	39.01%
전남 보성군	3.91%	-0.83%	12.63%	14.04%	0.46%	-6.32%	73.10%	5.70%	6.39%	94.50%	47.78%	9.82%
전남 화순군	11.05%	-1.75%	11.83%	-4.68%	3.03%	-30.86%	53.21%	-9.85%	8.01%	33.69%	37.40%	-6.87%
전남 장흥군	4.43%	8.46%	14.94%	32.22%	1.17%	-22.26%	48.75%	-2.77%	10.33%	68.55%	38.84%	4.31%
전남 강진군	5.45%	-10.03%	16.94%	-1.04%	0.21%	-85.72%	66.81%	-14.14%	2.45%	-30.26%	31.33%	-0.13%
전남 해남군	5.05%	3.77%	14.93%	-5.53%	0.19%	-11.71%	63.29%	-15.18%	5.39%	18.05%	38.03%	0.20%
전남 영암군	14.01%	-11.05%	14.12%	-4.63%	1.92%	-46.85%	72.54%	10.44%	4.46%	-12.53%	40.14%	11.27%
전남 무안군	7.86%	4.92%	11.91%	-0.43%	0.55%	69.04%	69.12%	-11.71%	5.18%	15.43%	38.32%	-29.61%
전남 함평군	4.36%	8.57%	17.74%	42.55%	0.08%	-77.24%	75.91%	18.46%	14.49%	157.08%	38.46%	47.62%
전남 영광군	6.68%	6.60%	14.14%	-9.56%	2.60%	46.00%	56.74%	-27.13%	5.24%	-12.85%	38.42%	-1.25%
전남 장성군	6.08%	7.17%	12.36%	14.63%	0.29%	-39.61%	73.47%	19.79%	2.68%	2.67%	51.71%	19.95%
전남 완도군	3.65%	1.56%	11.76%	16.56%	1.58%	119.47%	71.67%	71.07%	12.03%	52.24%	44.14%	20.90%
전남 진도군	3.51%	4.71%	11.56%	18.15%	0.42%	-12.69%	50.86%	-6.27%	8.86%	24.34%	46.69%	0.17%
전남 신안군	2.98%	7.57%	18.93%	25.73%	0.10%	-64.94%	62.83%	-17.46%	17.56%	31.49%	52.83%	2.95%

경상북도

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)		(증감률)
경북 본청	16.66%	1.17%	2.62%	12.89%	1.06%	6.52%	63.52%	5.06%	7.97%	10.62%	10.38%	20.50%
경북 포항시	25.43%	-3.37%	11.82%	-30.17%	2.82%	-8.79%	64.97%	17.78%	6.97%	25.09%	30.22%	3.36%
경북 경주시	16.46%	4.63%	10.54%	2.40%	3.01%	84.21%	65.98%	4.24%	8.82%	43.06%	36.48%	21.58%
경북 김천시	8.77%	3.51%	10.31%	5.91%	1.12%	13.09%	63.12%	25.37%	9.14%	14.25%	49.97%	19.30%
경북 안동시	9.13%	1.85%	20.83%	8.93%	4.42%	44.65%	59.15%	5.77%	2.36%	0.16%	33.17%	4.55%
경북 구미시	32.29%	13.85%	7.94%	-40.40%	3.67%	-10.95%	68.59%	22.72%	5.42%	25.71%	38.46%	6.83%
경북 영주시	8.77%	0.82%	19.19%	47.01%	2.97%	76.06%	59.86%	1.23%	2.68%	-2.24%	35.05%	-7.12%
경북 영천시	9.33%	-2.04%	12.86%	18.67%	4.14%	-9.14%	66.84%	25.99%	4.30%	30.85%	40.63%	23.46%
경북 상주시	6.64%	1.98%	15.08%	12.49%	3.48%	175.88%	63.18%	3.31%	4.20%	-21.20%	43.29%	-7.21%
경북 문경시	7.60%	4.97%	10.05%	4.16%	2.83%	6.49%	59.54%	8.52%	3.52%	29.63%	37.03%	5.55%
경북 경산시	19.66%	1.98%	12.30%	-16.31%	1.77%	-19.60%	65.40%	9.85%	5.82%	29.62%	27.39%	-6.02%
경북 군위군	4.13%	6.42%	10.89%	1.30%	0.88%	27.63%	60.66%	7.13%	4.25%	26.89%	46.18%	-14.88%
경북 의성군	5.23%	10.00%	15.76%	8.05%	3.21%	24.55%	56.84%	-10.19%	8.07%	15.97%	43.28%	-2.56%
경북 청송군	4.12%	5.51%	14.83%	17.86%	0.90%	21.77%	55.72%	19.76%	7.17%	41.75%	49.75%	6.99%
경북 영양군	2.79%	-6.25%	10.98%	11.57%	3.09%	135.32%	51.45%	5.65%	3.28%	21.20%	47.58%	-16.91%
경북 영덕군	4.89%	11.91%	11.49%	9.47%	1.23%	4.95%	63.49%	33.97%	4.55%	45.43%	50.81%	1.94%
경북 청도군	4.98%	0.31%	10.16%	15.49%	1.41%	-44.25%	68.68%	1.80%	6.06%	7.12%	58.14%	18.32%
경북 고령군	5.83%	7.91%	13.46%	14.17%	0.54%	-4.21%	67.83%	-2.20%	5.68%	16.65%	53.25%	25.98%
경북 성주군	6.58%	14.69%	7.70%	-13.40%	0.16%	146.82%	51.45%	7.10%	5.83%	-17.71%	62.56%	54.23%
경북 칠곡군	15.98%	6.38%	9.82%	38.20%	1.86%	-53.25%	68.24%	25.03%	9.10%	40.38%	38.57%	31.12%
경북 예천군	4.89%	6.09%	13.70%	30.09%	0.15%	-90.85%	65.24%	-1.05%	4.57%	15.01%	42.00%	-6.06%
경북 봉화군	3.92%	6.55%	11.30%	3.32%	0.12%	16.17%	52.29%	5.42%	2.71%	-15.96%	51.35%	-4.89%
경북 울진군	7.04%	20.63%	12.85%	7.61%	7.02%	234.22%	59.41%	15.01%	8.76%	1.29%	35.28%	-0.76%
경북 울릉군	4.74%	0.99%	6.41%	-1.77%	0.10%	13.32%	58.60%	24.54%	5.79%	-32.34%	57.81%	-0.55%

I. 자치단체별 지방재정분석 지표값

경상남도

단체명	재정효율성분야											
	자체세입비율		민간이전경비비율		출연출자금비율		의무지출비율		자본시설유지관리비율		자본시설지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
경남 본청	26.13%	6.24%	2.07%	12.60%	0.69%	13.98%	64.64%	6.36%	4.75%	5.06%	6.74%	-12.51%
경남 (신)창원시	32.61%	4.48%	8.24%	-1.73%	1.29%	17.33%	56.62%	9.14%	5.00%	-8.08%	27.42%	-19.32%
경남 진주시	16.76%	0.48%	11.93%	17.63%	1.89%	83.60%	71.67%	4.22%	5.19%	18.81%	24.77%	-6.70%
경남 통영시	11.05%	-4.18%	10.58%	7.90%	0.56%	-1.69%	65.73%	7.46%	4.12%	-20.19%	44.69%	2.70%
경남 사천시	12.13%	4.53%	10.55%	4.97%	1.22%	-11.46%	64.96%	0.78%	8.63%	9.63%	43.15%	-3.45%
경남 김해시	26.23%	7.12%	7.93%	-0.17%	4.68%	22.48%	65.40%	14.14%	4.25%	1.60%	23.10%	-4.91%
경남 밀양시	11.62%	1.59%	11.15%	1.49%	4.25%	22.70%	54.74%	3.86%	5.35%	11.26%	40.70%	0.97%
경남 거제시	28.50%	-10.15%	9.16%	12.77%	4.33%	4.83%	68.32%	19.25%	4.33%	17.41%	38.46%	6.19%
경남 양산시	25.51%	7.85%	6.49%	2.22%	2.04%	4.73%	65.94%	30.19%	4.87%	55.85%	35.03%	17.40%
경남 의령군	6.07%	2.12%	12.88%	-14.32%	0.01%	-47.51%	69.56%	-9.85%	4.60%	-23.05%	45.45%	-7.65%
경남 함안군	15.59%	2.89%	13.12%	26.60%	1.90%	299.77%	75.37%	21.07%	5.85%	-11.17%	37.45%	1.57%
경남 창녕군	7.73%	8.08%	17.80%	40.75%	2.38%	-2.08%	55.59%	12.05%	5.25%	37.74%	38.73%	-1.94%
경남 고성군	8.30%	11.60%	13.56%	4.44%	0.25%	-80.75%	61.34%	-8.08%	2.98%	-3.90%	43.02%	5.12%
경남 남해군	5.13%	0.33%	13.56%	3.91%	0.66%	5.12%	57.99%	4.98%	6.73%	15.49%	47.84%	10.49%
경남 하동군	5.52%	7.68%	13.76%	-11.74%	0.78%	70.94%	54.76%	-14.14%	7.19%	-11.86%	50.07%	7.06%
경남 산청군	5.13%	6.81%	12.95%	6.92%	2.23%	13.71%	62.78%	-5.82%	3.31%	25.09%	52.49%	9.21%
경남 함양군	5.74%	13.85%	16.43%	6.27%	0.02%	22.37%	55.21%	1.60%	3.00%	18.63%	54.31%	19.66%
경남 거창군	4.66%	4.83%	15.52%	1.76%	6.79%	159.65%	65.00%	11.29%	5.37%	56.90%	49.20%	55.89%
경남 합천군	4.29%	9.04%	14.09%	-5.74%	0.41%	34.05%	60.76%	16.29%	12.82%	45.63%	53.37%	63.36%

제주특별자치도

단체명	재정효율성분야											
	자체세입비율		민간이전경비비율		출연출자금비율		의무지출비율		자본시설유지관리비율		자본시설지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
제주 본청	21.79%	11.17%	14.31%	9.01%	2.30%	33.87%	46.44%	17.66%	7.37%	-3.85%	37.15%	-0.59%

3. 재정운용노력도 분야 지표

| 서울특별시 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세계납액축소 노력도	경상세외수입확충 노력도	세외수입채납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
서울 본청	1.0048	-0.2796	1.1069	-0.3342	1.0000	-0.0102	0.0494	0.1129	-0.1257	-0.1367
서울 종로구	1.0019	-0.2917	1.0018	-0.0291	0.9961	0.1014	0.0744	0.4358	-0.0616	-3.4860
서울 중구	1.0001	-0.3038	0.9486	-0.1425	0.9977	0.0745	0.2218	0.4471	0.1083	-0.2199
서울 용산구	0.9317	-2.1388	0.9887	-0.1144	0.9942	0.1354	0.0938	0.3818	0.1979	-0.0137
서울 성동구	1.0016	-0.2933	1.0799	0.0388	0.9888	0.0900	0.0745	0.4182	0.1557	-0.2073
서울 광진구	1.0031	-0.3853	1.0406	0.0835	0.9846	0.0891	0.1809	0.4693	-0.1187	-0.0875
서울 동대문구	1.0012	-0.6011	1.0787	0.0449	0.9845	0.0692	-0.0209	0.3782	0.1991	0.0018
서울 중랑구	0.9976	-0.3304	1.0342	-0.1037	0.9736	0.0754	0.0987	0.4921	-0.2935	-0.0197
서울 성북구	0.9983	-0.3788	1.0121	0.0085	0.9800	0.1018	0.1595	0.2304	0.0497	-0.0676
서울 강북구	0.9997	-0.3948	1.0634	-0.0735	0.9739	0.1165	0.0541	0.4451	-0.2848	-0.0172
서울 도봉구	0.9986	-0.2569	1.0660	-0.1238	0.9750	0.0858	0.0643	0.4410	-0.1230	-0.1542
서울 노원구	1.0016	-0.1748	1.0960	-0.1617	0.9765	0.0682	0.0937	0.3978	0.1127	-0.1617
서울 은평구	0.9922	-0.5800	1.0397	-0.1089	0.9766	0.0675	0.0506	0.4201	0.2102	-0.0594
서울 서대문구	1.0044	-0.3554	1.0412	-0.1035	0.9838	0.0977	0.1398	0.4631	-0.1918	-0.0840
서울 마포구	1.0051	-0.1012	1.0981	-0.0878	0.9895	0.1199	0.0701	0.3537	0.1515	-0.0457
서울 양천구	0.9930	-0.5456	1.0450	-0.1745	0.9848	0.1420	0.0740	0.5187	0.1934	-0.0423
서울 강서구	1.0046	-0.2416	1.0738	-0.0789	0.9845	0.1277	0.0460	0.4366	-0.0144	-0.0905
서울 구로구	0.9993	-0.5034	1.0523	-0.0575	0.9841	0.1119	0.1117	0.4425	-0.3227	-0.0993
서울 금천구	1.0012	-0.3416	1.0341	-0.1057	0.9862	0.1292	0.0342	0.5252	0.0966	-0.0362
서울 영등포구	1.0023	-0.2163	0.9837	-0.1531	0.9914	0.0923	0.1013	0.4134	0.1330	-0.1091
서울 동작구	0.9997	-1.7309	1.0499	0.0730	0.9830	0.1252	-0.0114	0.4194	0.0842	-6.6828
서울 관악구	1.0008	-0.2826	1.0605	-0.1133	0.9738	0.0986	0.1119	0.3895	0.1013	-0.0863
서울 서초구	1.0001	-0.2536	1.0390	-0.0980	0.9960	0.1526	0.0545	0.5143	-0.0448	-0.5994
서울 강남구	0.9998	-0.1681	0.9811	-0.0793	0.9971	0.1588	0.0322	0.3726	-0.0920	-0.0781
서울 송파구	0.9980	-0.1751	1.0224	-0.1655	0.9925	0.1259	0.0995	0.2466	-0.1404	-0.3021
서울 강동구	0.9994	-0.2603	1.0651	-0.0716	0.9864	0.1479	0.1074	0.4137	0.1774	-0.0156

I. 자치단체별 지방재정분석 지표값

| 부산광역시 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
부산 본청	0.9993	-0.3042	1.0468	-0.1318	1.0000	-0.0508	0.0531	0.1511	0.1022	0.0780
부산 중구	0.9949	-0.2594	0.9921	-0.0873	0.9939	0.0418	0.2751	0.1163	-0.4576	-0.0049
부산 서구	0.9922	-0.2342	1.0066	-0.1848	0.9800	0.1225	0.2695	0.2149	-4.1337	0.0665
부산 동구	1.0017	-0.2079	0.9720	-0.0702	0.9899	0.0459	0.1439	0.1156	0.3467	0.2750
부산 영도구	0.9972	-0.3520	0.9784	-0.0774	0.9802	0.1026	0.1276	0.1769	-0.0533	0.0468
부산 진구	0.9993	-0.3369	0.9891	-0.2581	0.9869	0.0515	0.0713	0.1260	-0.4270	-0.0525
부산 동래구	0.9997	-0.3715	0.9953	-0.0551	0.9851	0.0520	0.1847	0.2036	-0.0016	0.3765
부산 남구	1.0032	-0.5345	1.0058	-0.0656	0.9860	0.0795	0.0810	0.0958	0.3981	0.5921
부산 북구	1.0064	-0.1205	0.9982	-0.0497	0.9813	0.0317	0.0576	0.1555	-0.2233	0.3166
부산 해운대구	1.0000	-0.2915	1.0134	-0.1844	0.9902	0.0456	0.2321	0.0716	-0.5492	0.2629
부산 사하구	1.0004	-0.4302	1.0030	-0.0819	0.9865	0.0550	0.2719	0.2554	-0.2497	-0.1920
부산 금정구	1.0036	-0.3278	1.0728	-0.1457	0.9867	0.0547	0.1906	0.2765	-0.0282	0.0969
부산 강서구	1.0073	-0.1920	1.1003	0.0898	0.9979	0.0510	0.1654	0.0525	0.0532	-0.0046
부산 연제구	1.0019	-0.2512	0.9972	-0.1517	0.9868	0.0576	0.6102	0.0667	0.0305	0.2547
부산 수영구	1.0069	-0.1248	0.9765	-0.3698	0.9867	0.0511	0.3235	0.2381	0.5264	0.3905
부산 사상구	1.0023	-0.2344	0.9771	-0.1850	0.9893	0.0056	0.0419	0.2386	0.0328	-0.1599
부산 기장군	1.0156	-0.2799	1.1850	-0.1018	0.9957	0.0877	0.1058	0.2792	-0.2216	-0.4401

| 대구광역시 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
대구 본청	1.0051	-0.3246	1.0153	-0.0467	1.0000	0.0045	0.0167	0.2278	0.0087	0.1759
대구 중구	1.0035	-0.5229	1.0619	-0.0373	0.9943	-0.0026	0.2343	0.2265	-0.1487	-0.2454
대구 동구	1.0055	-0.0973	1.0503	-0.0684	0.9859	0.0191	0.0812	0.2330	0.1671	-0.0701
대구 서구	1.0006	-0.2142	1.0026	-0.0350	0.9834	0.0625	0.1279	0.3345	-0.7249	-0.0371
대구 남구	1.0000	-0.1458	1.0141	-0.0391	0.9777	0.0111	0.2208	0.4271	-0.3601	-0.0831
대구 북구	1.0013	-0.1067	1.0235	-0.0855	0.9865	0.0796	0.1593	0.3789	-0.0266	0.0463
대구 수성구	1.0043	-0.2792	0.9985	-0.0360	0.9887	0.0368	0.0042	0.1969	0.0429	0.1060
대구 달서구	1.0027	-0.3259	1.0563	-0.0485	0.9883	0.0434	0.0585	0.3009	-0.0982	-0.0006
대구 달성군	1.0079	-0.0463	1.1356	-0.1667	0.9966	0.0452	0.3157	0.1544	-0.1147	-0.0086

| 인천광역시 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
인천 본청	1.0711	-0.2664	1.0495	0.1078	1.0000	-0.0752	0.1018	0.3457	0.0450	0.1090
인천 중구	1.0005	-0.3919	0.9980	-0.1756	0.9972	0.0311	0.1404	0.0741	-0.4246	-0.2371
인천 동구	1.0052	0.1210	1.0238	-0.0207	0.9913	0.0282	0.3463	0.1436	-0.0217	-0.2293
인천 남구	1.0041	-0.2151	1.0274	-0.0420	0.9848	0.0240	0.2619	0.2486	0.0933	-0.0261
인천 연수구	1.0036	-0.0698	1.0427	-0.0031	0.9935	0.0024	0.1078	0.1013	-0.2612	-0.0647
인천 남동구	0.9972	-0.3508	1.0605	-0.1043	0.9903	0.0235	-0.2870	0.1551	-0.1741	-0.1682
인천 부평구	1.0047	-0.1010	1.0465	-0.0505	0.9853	0.0035	0.1635	0.2826	-0.0794	0.0231
인천 계양구	0.9971	-0.3515	1.0675	-0.0404	0.9837	-0.0066	0.1101	0.0728	-0.1721	0.0509
인천 서구	0.9995	-0.3508	1.0541	-0.0673	0.9930	-0.0218	0.2490	0.2023	0.3118	-0.0427
인천 강화군	1.0069	-0.4000	1.0728	0.0092	0.9931	0.0125	0.0716	0.1175	-0.0648	-0.0154
인천 옹진군	1.0164	-0.1457	1.2426	-0.0074	0.9952	0.0475	0.2178	0.1571	0.2621	-0.1025

| 광주광역시 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
광주 본청	1.0082	-0.0601	1.0398	-0.1024	1.0000	0.0080	0.1044	0.1310	-0.3841	0.0530
광주 동구	1.0135	-0.3512	1.0216	-0.0780	0.9875	0.0183	0.1361	0.1736	0.3813	0.0285
광주 서구	1.0102	-0.0573	1.0205	-0.0679	0.9876	0.0208	0.1207	0.1374	0.0224	-0.0262
광주 남구	1.0099	0.0685	1.0229	-0.1168	0.9801	0.0338	0.0676	0.1498	0.1111	-0.1001
광주 북구	1.0080	-0.0487	0.9988	-0.1785	0.9817	0.0195	0.0857	0.1413	0.1636	-0.0776
광주 광산구	1.0036	-0.0363	1.0567	-0.0770	0.9884	0.0540	0.0852	0.0020	-0.0343	-0.1123

| 대전광역시 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
대전 본청	0.9994	-0.3613	1.0489	-0.1918	1.0000	0.0167	0.0568	0.2034	-0.0286	0.2033
대전 동구	1.0061	0.0125	1.0116	-0.0697	0.9824	0.0737	0.0579	0.3330	0.1705	0.0109
대전 중구	1.0053	-0.1112	1.0312	-0.1123	0.9838	0.0130	0.2353	0.2322	-0.9774	-0.0062
대전 서구	1.0028	-0.4405	0.9989	-0.2237	0.9856	-0.0138	0.1194	0.0951	-0.0305	0.0205
대전 유성구	1.0010	-0.5742	1.0470	0.0215	0.9924	0.0175	0.1485	0.1552	0.1610	0.0321
대전 대덕구	0.9904	-0.5916	1.0242	0.0130	0.9887	-0.0323	0.2427	0.2699	-0.0977	-0.0906

I. 자치단체별 지방재정분석 지표값

| 울산광역시 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
울산 본청	0.9951	-0.1669	1.0205	0.1097	1.0000	0.0367	0.0824	0.2023	-0.1373	-0.1215
울산 중구	0.9995	-0.4336	0.9899	-0.0658	0.9791	0.1202	0.0641	0.0687	-0.1196	-0.4190
울산 남구	1.0012	-0.1928	1.0558	-0.0616	0.9911	0.0638	0.0452	0.0600	0.1111	0.0898
울산 동구	1.0010	-0.1135	1.1086	-0.2001	0.9902	0.0700	0.0571	0.0289	0.2089	0.6330
울산 북구	1.0046	-0.2573	1.0559	-0.0608	0.9927	0.0208	0.1490	0.0256	-0.0447	0.0239
울산 울주군	1.0037	-0.1015	1.0650	-0.0840	0.9974	0.0991	0.1002	0.0336	-0.0442	0.0738

| 세종특별자치시 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
세종 본청	1.0103	-0.1538	1.2023	-0.2397	0.9986	0.0087	0.2693	0.0980	0.2306	-0.2030

| 경기도 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
경기 본청	0.9966	-0.3444	1.0335	-0.0454	1.0000	-0.2499	0.0455	0.2101	0.1664	0.1188
경기 수원시	1.0015	-0.3422	1.0333	-0.0749	0.9962	0.0601	0.0514	0.0956	0.0069	-0.0619
경기 성남시	1.0082	-0.2897	1.0184	-0.0327	0.9967	0.0674	0.1123	0.1462	0.5255	0.0249
경기 고양시	1.0056	-0.4039	1.0462	-0.0606	0.9952	0.0266	0.0417	0.1164	0.1243	0.0400
경기 부천시	1.0071	-0.2546	1.0268	-0.0650	0.9942	0.0885	0.0878	0.1371	0.0668	-0.2054
경기 용인시	1.0092	-0.2384	1.0383	-0.5010	0.9971	0.0497	0.3399	0.2558	-0.2536	-0.6193
경기 안산시	0.9989	-0.2972	2.1459	-0.2053	0.9951	-0.0024	0.0722	0.0311	-0.2889	-0.1179
경기 안양시	0.9949	-0.2266	0.9756	-0.0760	0.9956	0.0215	0.0607	0.1255	-0.0737	-0.0560
경기 남양주시	1.0001	-0.3429	1.0925	-0.0449	0.9941	0.0333	0.0070	0.0767	-0.0527	-0.2517
경기 의정부시	1.0105	-0.3586	1.0169	-0.1117	0.9954	0.0460	0.1495	0.1386	-0.1833	-0.1209
경기 평택시	1.0153	-0.3993	1.1084	-0.1025	0.9962	0.0730	0.5271	0.2215	0.1942	-0.1574
경기 시흥시	1.0229	-0.1769	1.0983	-0.0474	0.9959	0.0284	0.1040	0.3980	-0.1561	0.1293
경기 화성시	0.9988	-0.5409	1.1114	-0.0890	0.9984	0.0255	0.0748	0.1453	-0.1298	0.1301
경기 광명시	0.9955	-0.2635	1.0118	-0.0254	0.9944	-0.0274	0.0494	0.0640	-0.1431	-0.0632
경기 파주시	1.0103	-0.3802	1.0432	-0.2866	0.9969	0.0970	0.0995	0.0117	-0.3537	-0.2330
경기 군포시	1.0258	-0.2439	0.9305	-0.0742	0.9949	-0.0332	0.1974	-0.1136	0.2197	0.0499
경기 광주시	1.0014	-0.2867	1.0458	-0.0623	0.9977	0.1048	0.0441	0.1078	0.1343	-0.2524
경기 김포시	1.0031	-0.4385	0.9658	-0.2150	0.9960	0.0179	0.2761	0.1032	-0.0053	0.2321
경기 이천시	1.0151	-0.1987	1.0249	-0.1667	0.9980	-0.0257	0.0797	0.1271	0.2669	0.0016
경기 구리시	0.9990	-0.2892	1.0312	-0.0770	0.9944	-0.0600	0.1290	0.0619	-0.5260	-0.1079
경기 양주시	0.9907	-0.3472	0.9965	0.0029	0.9966	0.0312	0.1635	0.2484	-0.4629	-0.2844
경기 안성시	1.0167	-0.1569	1.0026	-0.0462	0.9986	0.0190	0.0977	0.1629	-0.3176	0.0422
경기 포천시	1.0204	-0.5386	1.0131	-0.2061	0.9969	-0.0293	-0.0341	0.0846	0.0892	-0.0895
경기 오산시	0.9891	-0.2997	0.9588	-0.1013	0.9966	0.0303	0.2520	0.2237	0.2927	0.0448
경기 하남시	0.9989	-0.2099	1.0512	-0.0622	0.9970	-0.0178	0.0633	0.0995	0.0362	-0.0054
경기 의왕시	0.9990	-0.2390	1.0787	-0.0731	0.9954	-0.0847	0.1224	0.0576	0.0198	-0.1229
경기 동두천시	0.9869	-0.2435	0.8879	-0.0344	0.9944	0.0290	0.1336	0.1209	-0.2786	-0.1986
경기 과천시	1.0021	-0.0629	1.0013	-0.2114	0.9970	-0.0406	0.2403	0.3656	-0.2637	-1.0019
경기 여주시	1.0352	-0.0120	1.0204	-0.1438	0.9980	-0.0193	0.1142	0.1274	-0.0811	-0.0464
경기 양평군	1.0487	-0.1539	1.0108	-0.1471	0.9965	0.0232	0.0226	0.7470	-0.0939	0.0942
경기 가평군	0.9963	-0.2857	1.0707	0.0090	0.9967	-0.0216	0.2647	0.3513	-0.8024	-0.0113
경기 연천군	0.9792	-0.3627	1.0064	-0.3963	0.9979	-0.0200	0.2007	0.0544	-0.0587	-0.3534

I. 자치단체별 지방재정분석 지표값

| 강원도 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
강원 본청	1.0292	0.2804	0.8629	-0.1738	1.0018	-0.1916	0.0665	0.1308	0.1169	0.0247
강원 춘천시	1.0103	-0.0689	0.9673	-0.0850	0.9952	0.0604	0.1292	0.1480	-0.3609	-0.0263
강원 원주시	1.0089	-0.1662	1.0442	-0.3696	0.9962	0.0999	0.2511	0.1377	0.0774	0.0090
강원 강릉시	1.0061	-0.0701	1.0629	0.1621	0.9946	0.0043	0.1141	0.2179	-0.0849	-0.0519
강원 동해시	1.0016	-0.1737	1.0618	0.0289	0.9934	-0.0388	0.4055	0.4499	0.0593	-0.4637
강원 태백시	1.0002	0.1738	1.0920	-0.2139	0.9948	0.0812	0.2310	0.1735	-0.2942	0.0004
강원 속초시	1.0091	-0.2115	1.0159	-0.2246	0.9945	0.0024	0.2212	0.1789	0.0319	-0.2207
강원 삼척시	1.0090	-0.0240	1.0866	-0.1294	0.9922	0.0456	0.3579	0.0710	-0.0657	0.1050
강원 홍천군	1.0164	-0.1878	1.0206	0.0064	0.9960	0.0102	0.2166	0.1881	-0.0990	-0.0390
강원 횡성군	1.0090	-0.4360	1.0087	-0.5523	0.9952	0.0575	0.3320	0.2640	0.1026	-0.0914
강원 영월군	1.0134	-0.1551	1.1177	-0.0962	0.9932	0.0843	0.1509	0.1732	-0.3069	-0.2305
강원 평창군	1.0712	-0.1799	1.0201	-3.1930	0.9960	0.0561	0.2246	0.1378	-0.0124	-0.1175
강원 정선군	1.0063	-0.1000	0.9982	-0.3416	0.9974	0.0274	0.3142	0.1244	-1.2325	-0.2273
강원 철원군	0.9977	-0.2474	1.1125	-0.0918	0.9938	0.0617	0.4570	0.0523	0.2631	0.0229
강원 화천군	1.0307	-0.2795	1.1206	-0.1038	0.9935	0.0413	0.1686	0.0554	-0.4700	-0.0148
강원 양구군	1.0287	-0.0841	1.0980	-0.1873	0.9930	0.0544	0.1037	0.1476	0.1475	0.0595
강원 인제군	0.9993	-0.2956	1.0949	-0.2029	0.9942	0.0380	0.0531	0.0736	0.1019	0.0266
강원 고성군	0.9973	-0.2485	1.0159	-0.1223	0.9944	0.0475	0.1989	0.1572	-0.0058	-0.0407
강원 양양군	0.9993	-0.2571	1.0112	-0.1744	0.9948	0.0267	0.1512	0.0453	-0.1186	0.0219

| 충청북도 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
충북 본청	1.0001	-0.1489	1.0989	-0.0040	1.0000	-0.1146	0.0861	0.0809	-0.1203	-0.1640
충북 청주시	0.9961	-0.3363	1.0701	-1.2910	0.9957	-0.0236	0.0733	0.0498	0.1366	-0.0078
충북 충주시	1.0169	-0.1900	1.0369	-0.0443	0.9957	-0.0301	0.1173	0.1796	0.3663	-0.0724
충북 제천시	1.0057	-0.2501	1.0937	-0.2721	0.9971	0.0018	0.0999	0.0785	-0.4677	-0.0538
충북 청원군	1.0065	-0.1495	0.9991	-0.1694	0.9972	0.0251	0.1386	0.1134	-0.1469	0.0530
충북 보은군	0.8992	-1.1538	1.1156	-0.1068	1.0000	-0.0214	0.2425	0.1188	-0.1281	-0.1504
충북 옥천군	1.0093	-0.1933	1.1051	-0.1388	0.9949	0.0096	0.3364	0.1792	-0.1541	-0.0234
충북 영동군	1.0160	-0.0341	1.0631	-0.0991	0.9925	0.0154	0.1058	0.1117	-0.2050	0.0253
충북 증평군	1.0390	-0.1713	1.0888	-0.1107	0.9961	0.0353	0.2396	0.1233	-0.0643	-0.3893
충북 진천군	0.9835	-0.4067	1.0925	-0.1441	0.9990	-0.0229	0.2194	0.1114	0.1605	-0.0198
충북 괴산군	0.9969	-0.2001	1.0908	-0.0168	0.9948	0.0123	0.2214	0.1143	-0.1829	-0.0603
충북 음성군	0.9966	-0.5198	1.0840	-0.0335	1.0000	-0.0047	0.3316	0.0373	-1.0185	0.1541
충북 단양군	0.9777	-0.5044	1.1391	-0.0297	0.9973	0.0117	0.4184	0.0669	-0.3683	-0.2537

충청남도

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
충남 본청	0.9985	-0.1814	0.9546	0.4185	1.0000	-0.0052	0.1392	0.0629	-0.1831	-0.0211
충남 천안시	0.9936	-0.3669	1.0493	-0.1639	0.9960	0.0652	-0.0051	0.0888	-0.2873	0.0152
충남 공주시	1.0099	-0.1290	1.1058	-0.1769	0.9943	0.0426	0.1390	0.1694	-0.2081	-0.0550
충남 보령시	1.0113	-0.1612	1.0608	-0.1022	0.9975	0.0425	0.0597	0.2031	0.1420	0.1033
충남 아산시	1.0115	-0.1929	1.1533	-0.1892	0.9973	0.0127	0.1046	0.1905	-0.2363	0.0827
충남 서산시	0.9929	-0.2468	1.0534	-0.2489	0.9961	0.0567	0.0560	0.0752	-0.0159	-0.1008
충남 논산시	1.0129	-0.0328	1.0624	0.0956	0.9929	0.0291	0.3477	0.1100	-0.0404	-0.0919
충남 계룡시	1.0112	-0.0270	1.1829	-0.0653	0.9935	0.0077	0.2010	0.0764	-0.1102	-0.0490
충남 당진시	1.0043	-0.3073	1.0286	-0.0547	0.9965	0.0221	0.0781	0.0436	0.1051	0.0221
충남 금산군	0.9811	-0.5926	1.0798	-0.1994	0.9945	0.0177	0.4428	0.2153	-0.1205	0.0222
충남 부여군	0.9942	-0.2107	1.1208	-0.0588	0.9922	0.0185	0.3342	0.1124	0.0594	0.0266
충남 서천군	1.0002	-0.1211	1.0955	-0.3580	0.9922	0.0762	0.1262	0.0632	-0.0045	0.0164
충남 청양군	0.9676	-0.4031	1.0938	0.1086	0.9934	-0.0100	0.2139	0.0807	-0.5034	-0.2371
충남 홍성군	1.0340	-0.2141	0.9989	-0.2151	0.9937	0.0881	0.1497	0.1864	-0.1732	0.0117
충남 예산군	1.0134	-0.4190	1.0472	-0.4338	0.9936	-0.0022	0.2627	0.0307	-0.5264	0.2613
충남 태안군	1.0260	-0.2837	1.1086	-0.3270	0.9934	0.0340	0.1064	0.1318	-0.3269	-0.2229

전라북도

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
전북 본청	0.9997	-0.2597	0.9589	-0.1856	1.0000	0.0613	0.0530	0.2022	0.2194	0.0424
전북 전주시	1.0083	-0.3816	1.0956	-0.1015	0.9946	0.0899	0.0870	0.2057	0.1183	0.0294
전북 군산시	0.9989	-0.2273	1.0519	-0.0474	0.9952	0.0012	0.1722	0.0850	0.2821	-0.0163
전북 익산시	1.0128	-0.2738	1.0634	-0.0658	0.9932	0.0668	0.0463	0.0427	0.2570	0.0107
전북 정읍시	1.0073	-0.1446	1.1029	-0.1536	0.9982	0.0655	0.1309	0.0853	0.0010	-0.0839
전북 남원시	1.0006	-0.2329	1.0998	-0.0794	0.9913	0.0574	0.0875	0.1190	0.0107	0.2171
전북 김제시	1.0086	-0.2710	1.1027	-0.1018	0.9921	0.0357	0.0230	0.0641	0.1248	0.2946
전북 완주군	0.9960	-0.3114	1.0758	-0.0294	0.9968	0.0129	0.0049	0.0656	0.0193	-0.2506
전북 진안군	1.0108	-0.1663	1.1722	-0.4823	0.9891	0.0610	0.1521	0.0394	0.0042	-0.0618
전북 무주군	0.9920	-0.3570	1.1116	-0.0864	0.9914	0.0882	-0.6824	0.0304	-0.2967	-0.0879
전북 장수군	0.9904	-0.7647	1.0288	-2.7750	0.9889	0.0819	0.0296	0.1228	0.1106	0.1038
전북 임실군	0.9607	-0.5431	1.1276	0.3000	0.9913	0.0377	0.0766	0.0836	-0.0247	-0.1429
전북 순창군	0.9985	-0.2306	1.1404	-0.6227	0.9896	0.0234	0.1956	0.0361	-0.1713	0.0456
전북 고창군	0.9970	-0.2958	1.1025	-0.0876	0.9891	0.0377	0.1747	0.1127	-0.0766	-0.0628
전북 부안군	1.0078	-0.4175	1.1725	-0.2235	0.9886	0.0103	0.1397	0.0290	0.2475	0.0677

I. 자치단체별 지방재정분석 지표값

전라남도

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
전남 본청	1.0003	-0.1261	0.8954	-0.0855	1.0001	-0.1097	-0.0788	0.1232	0.1787	-0.0477
전남 목포시	1.0106	-0.0795	1.0470	-0.1153	0.9941	0.0075	0.0982	0.1044	0.1241	-0.1632
전남 여수시	0.9972	-0.1361	1.0990	-0.7169	0.9975	0.0018	0.0830	0.0945	-0.8447	-0.1454
전남 순천시	1.0203	-0.0235	1.1198	-0.2310	0.9960	0.0374	0.0466	0.0753	-0.0266	-0.2522
전남 나주시	1.0014	-0.2165	1.0880	-0.0129	0.9950	0.0758	0.2351	0.2053	-0.1792	0.1823
전남 광양시	0.9993	-0.1980	1.0107	-0.1400	0.9980	0.0009	0.0451	0.0378	0.5691	0.0736
전남 담양군	0.9920	-0.2957	1.0525	-0.5224	0.9939	0.0046	0.0708	0.1235	-0.0232	0.0218
전남 곡성군	1.0031	-0.1665	1.3973	0.0073	0.9945	0.0407	0.0669	0.0095	-0.0285	-0.2418
전남 구례군	1.0078	-0.2002	1.0246	-0.9035	0.9931	0.0634	0.0786	0.0362	0.1763	-0.0825
전남 고흥군	1.0021	-0.0985	1.1197	-0.1281	0.9905	0.0844	0.1580	0.0308	0.1199	0.0190
전남 보성군	1.0104	-0.1139	1.1648	-0.0980	0.9912	0.0257	0.1179	0.0181	0.0191	-0.0311
전남 화순군	0.9937	-0.2248	1.1513	-0.1715	0.9971	0.0351	0.0630	0.1688	-0.6531	0.0502
전남 장흥군	1.0190	-0.1248	1.2260	-0.3514	0.9924	0.0327	0.1023	0.0184	0.0264	-0.2555
전남 강진군	0.9979	-0.5834	1.0915	-0.3681	0.9938	0.0067	0.0423	0.0792	0.1864	0.0124
전남 해남군	1.0143	-0.1011	1.0875	-0.1589	0.9922	0.0706	0.0725	0.1473	-0.1749	0.0660
전남 영암군	0.9957	-0.5079	1.0453	-0.6611	0.9973	0.0284	0.0468	0.0973	-0.1851	0.0601
전남 무안군	1.0019	-0.2378	1.1400	-0.2063	0.9934	0.0332	0.0492	0.0101	-0.4301	-0.0691
전남 함평군	0.9010	-1.1996	1.1178	-0.0228	0.9921	0.0247	0.0703	0.0039	-0.6218	-0.1643
전남 영광군	1.0104	-0.4280	0.9565	-0.0979	0.9937	0.0152	0.0000	0.0173	-0.0081	0.1111
전남 장성군	0.9927	-0.3995	1.0346	-3.8556	0.9942	0.0607	0.2405	0.1046	-0.0709	-0.0817
전남 완도군	1.0050	-0.5920	1.0535	-0.2695	0.9907	-0.0110	0.1423	0.0696	-0.1312	-0.1446
전남 진도군	1.0031	-0.1359	1.0742	-0.1414	0.9912	0.0457	0.2018	0.2972	-0.2985	-0.1534
전남 신안군	1.0117	-0.2169	1.0758	-0.2999	0.9902	0.0968	0.0989	0.1513	-0.1311	-0.2627

경상북도

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입채납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
경북 본청	1.0004	-0.1795	0.9518	-0.2914	1.0001	-0.0216	0.0675	0.0127	-0.0606	-0.0998
경북 포항시	1.0023	-0.2124	1.0744	0.0328	0.9961	0.0486	0.0418	0.0147	0.3063	0.3662
경북 경주시	0.9853	-0.3570	0.9823	0.2855	0.9955	-0.0046	0.2257	0.0563	0.3269	0.0989
경북 김천시	0.9868	-0.2555	1.0901	-0.0863	0.9944	0.1019	0.0766	0.1539	-1.1352	0.0304
경북 안동시	1.0079	-0.1748	1.0677	-0.1834	0.9937	0.0411	0.0895	0.1011	0.2551	-0.0336
경북 구미시	1.0026	-0.1946	1.1045	-0.0662	0.9973	0.0481	-0.0205	0.0552	0.4558	0.4833
경북 영주시	0.9769	-0.2973	0.9679	-0.1681	0.9937	0.0346	0.0685	0.1629	0.0203	-0.3645
경북 영천시	0.9967	-0.1061	1.1378	0.0015	0.9953	0.0093	0.0659	0.0857	0.2120	0.0703
경북 상주시	0.9984	-0.1789	1.1672	-0.3752	0.9921	0.0433	0.0504	0.1660	0.0881	-0.0725
경북 문경시	0.9790	-0.3251	1.0805	-0.1397	0.9914	0.0682	0.3885	0.2201	0.0438	0.0308
경북 경산시	1.0009	-0.1473	1.0870	-0.0651	0.9950	0.0362	0.0548	0.1023	-0.1510	0.2042
경북 군위군	0.9812	-0.3109	1.1163	-0.0609	0.9913	0.0472	0.1299	0.0529	-0.0907	0.0378
경북 의성군	1.0228	0.0172	1.2041	-0.0624	0.9903	0.0129	0.2162	0.1179	-0.1761	-0.0982
경북 청송군	1.0027	-0.1539	1.0583	-0.0608	0.9889	0.0468	0.2958	0.2435	-0.0397	-0.0109
경북 영양군	0.9925	-0.2049	1.0915	-0.0561	0.9850	0.0446	0.4433	0.1168	-0.0276	-0.1271
경북 영덕군	1.0962	0.1681	1.1445	-0.1917	0.9895	0.0408	0.0544	0.0301	0.0044	-0.0270
경북 청도군	0.9947	-0.2552	1.0711	0.0105	0.9916	-0.0001	0.0397	0.1838	0.0506	-0.0634
경북 고령군	0.9780	-0.5349	1.0445	-0.0683	0.9935	0.0251	0.0857	0.0230	0.0475	0.0098
경북 성주군	0.9828	-0.5361	1.0249	-0.0627	0.9942	0.0373	0.6139	0.1002	0.0723	0.3742
경북 칠곡군	1.0060	-0.3568	1.0637	-0.0381	0.9951	0.0209	0.0723	0.1174	-0.1744	-0.2338
경북 예천군	1.0085	0.0048	1.0536	-0.0948	0.9888	-0.0148	0.1795	0.0371	0.4623	-0.2461
경북 봉화군	0.9904	-0.5304	1.0351	-0.0513	0.9916	0.0353	0.1429	0.1103	-0.1331	-0.0095
경북 울진군	1.0036	-0.0438	1.0735	0.0410	0.9936	-0.0073	0.2054	0.0210	0.0921	0.1327
경북 울릉군	1.0017	-0.1428	1.0945	-0.3260	0.9872	0.0975	0.1771	0.0278	-0.0805	0.0216

I. 자치단체별 지방재정분석 지표값

| 경상남도 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
경남 본청	1.0020	-0.1780	0.9804	-2.3903	1.0000	-0.1227	0.0609	0.2100	0.4289	-0.0230
경남 (신)창원시	0.9985	-0.2073	1.2375	-0.1382	0.9968	0.0035	0.1159	0.1603	0.3388	0.0427
경남 진주시	1.0031	-0.2538	1.0247	-0.0681	0.9955	0.0367	0.0538	0.0835	-0.1897	-0.1622
경남 통영시	0.9946	-0.2877	1.1374	-0.0817	0.9968	0.0718	0.0786	0.0997	0.1756	-0.0074
경남 사천시	0.9887	-0.6223	1.0858	-0.0128	0.9965	0.0050	0.0285	0.0488	-0.4655	0.0051
경남 김해시	0.9982	-0.3246	1.1461	-0.1294	0.9964	0.0796	0.0948	0.0486	-0.0144	0.0979
경남 밀양시	0.9905	-0.2215	0.7892	-0.0636	0.9985	0.0410	0.1103	0.0377	0.0445	0.0595
경남 거제시	1.0013	-0.1568	0.9343	-0.1746	0.9982	0.0718	0.1488	0.0748	0.1312	-0.0196
경남 양산시	1.0267	-0.0434	1.0918	0.0389	0.9985	0.0388	0.0893	0.0323	-0.0076	0.1479
경남 의령군	1.0046	-0.4082	0.8644	-0.2804	0.9970	0.0227	0.2730	0.1670	-0.2389	0.1129
경남 함안군	1.0046	-0.1524	1.1859	-0.1333	0.9982	0.0264	0.1405	0.0077	0.1094	-0.2104
경남 창녕군	0.9866	-0.3917	0.9634	0.1129	0.9943	0.0277	0.2571	-0.0370	-0.4049	-0.3103
경남 고성군	1.0044	-0.4979	1.0680	-0.0530	0.9960	0.0433	0.1037	0.0416	-0.0218	-0.0130
경남 남해군	1.0044	-0.3909	1.0744	-1.3221	0.9969	0.0105	0.0630	0.0672	0.2360	0.0332
경남 하동군	1.0204	-0.2175	1.1310	-0.0749	0.9974	0.0151	0.0522	0.0947	-0.1821	0.1094
경남 산청군	0.9982	-0.3104	1.1301	-0.1309	0.9938	0.0055	0.1080	0.0711	0.1139	0.0254
경남 함양군	0.9984	-0.6980	1.0915	-0.3099	0.9980	0.0200	0.2459	0.0790	-0.1291	0.0292
경남 거창군	0.9873	-0.3560	1.1335	0.0159	1.0000	0.0303	0.1246	0.0421	0.0663	0.1985
경남 합천군	0.9807	-0.5538	1.0274	-0.1814	0.9928	-0.0057	0.0721	0.0134	0.2345	0.2692

| 제주특별자치도 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
제주 본청	1.0044	-0.2903	1.0591	-0.2692	0.9992	0.0000	-0.0219	0.1930	0.5781	0.0201

4. 참고지표

서울특별시

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
서울 본청	24.73%	2.53%	3.05%	105.13%	94.66%	23.34%	100.00%	82.17%	5.22%	5.67%	339.40%	85.75%	-1.21%	15.21%	84.69%	7.39%	2.65%	0.00%
서울 종로구	0.00%	0.00%	0.78%	110.02%	77.75%	31.93%	66.62%	81.35%	33.16%	2.24%	1037.42%	93.33%	2.82%	6.16%	427.04%	79.77%	84.89%	0.00%
서울 중구	0.00%	0.00%	0.53%	122.72%	75.67%	18.79%	0.00%	0.00%	36.72%	-3.14%	1857.01%	91.23%	-0.64%	5.99%	-2.67%	67.52%	-2.98%	0.00%
서울 용산구	0.00%	0.00%	0.52%	104.65%	83.17%	19.58%	90.34%	90.34%	32.83%	-0.50%	1495.45%	93.07%	1.78%	4.05%	46.02%	76.33%	23.95%	0.00%
서울 성동구	0.00%	0.00%	0.67%	92.18%	87.94%	16.22%	63.21%	62.16%	29.62%	0.48%	1332.24%	93.10%	2.89%	7.89%	-54.51%	110.92%	12.64%	0.00%
서울 광진구	0.00%	0.00%	1.03%	119.61%	86.92%	12.11%	0.00%	0.00%	29.35%	-2.13%	705.33%	94.02%	0.11%	14.27%	51.97%	111.04%	-3.10%	0.00%
서울 동대문구	0.00%	0.00%	0.60%	106.57%	83.46%	17.14%	0.00%	0.00%	28.00%	1.07%	1105.32%	94.08%	1.31%	7.33%	-197.44%	124.09%	-14.97%	0.00%
서울 중랑구	0.00%	0.00%	0.85%	112.45%	90.02%	12.06%	0.00%	0.00%	25.66%	-1.82%	726.17%	94.56%	2.54%	10.05%	14.36%	135.32%	-2.16%	0.00%
서울 성북구	0.00%	0.00%	0.32%	115.86%	88.04%	11.70%	0.00%	0.00%	24.70%	2.31%	1781.12%	95.14%	0.32%	9.15%	0.56%	135.60%	28.21%	0.00%
서울 강북구	0.00%	0.00%	0.57%	105.33%	87.74%	15.93%	0.00%	100.00%	24.62%	0.36%	1408.31%	93.35%	1.25%	9.43%	20.51%	137.57%	7.07%	0.00%
서울 도봉구	0.00%	0.00%	0.47%	116.09%	86.09%	13.44%	37.78%	100.00%	26.30%	-0.67%	1395.39%	92.53%	-1.47%	8.16%	27.09%	130.26%	11.48%	0.00%
서울 노원구	0.00%	0.00%	0.43%	118.23%	88.77%	7.51%	0.00%	48.57%	20.59%	1.19%	1253.00%	95.15%	-0.99%	13.18%	34.20%	138.71%	-16.54%	0.00%
서울 은평구	0.00%	0.00%	0.68%	113.84%	90.22%	12.72%	0.00%	0.00%	22.11%	4.02%	1103.86%	93.66%	2.05%	9.52%	-5.79%	128.83%	4.58%	0.00%
서울 서대문구	0.00%	0.00%	0.76%	105.45%	85.92%	17.56%	0.00%	77.45%	28.61%	-0.63%	925.31%	94.03%	0.99%	4.91%	-2.56%	120.06%	-9.51%	0.00%
서울 마포구	0.00%	0.00%	0.48%	116.94%	79.69%	14.28%	0.00%	0.00%	27.42%	0.96%	1594.15%	92.94%	3.14%	4.72%	29.72%	95.97%	1.50%	0.00%
서울 양천구	0.00%	0.00%	0.61%	113.85%	80.50%	14.00%	63.37%	32.48%	24.14%	3.32%	887.81%	95.18%	0.49%	11.83%	68.15%	104.01%	21.71%	0.00%
서울 강서구	0.00%	0.00%	0.39%	110.49%	90.02%	11.88%	0.00%	0.00%	20.55%	1.31%	1788.91%	92.28%	-1.53%	6.29%	-37.59%	102.07%	11.37%	0.00%
서울 구로구	0.00%	0.00%	0.69%	111.75%	89.83%	16.87%	102.86%	102.42%	22.71%	-0.55%	1195.03%	92.80%	1.77%	11.12%	-22.38%	104.12%	-3.39%	0.00%
서울 금천구	0.00%	0.00%	0.51%	112.41%	88.34%	19.51%	143.80%	160.65%	26.59%	2.52%	1428.38%	93.44%	1.17%	6.24%	-48.51%	107.01%	32.23%	0.00%
서울 영등포구	0.00%	0.00%	0.96%	106.52%	84.15%	14.05%	66.67%	45.35%	26.10%	-1.19%	840.68%	93.14%	-0.27%	3.07%	-62.70%	85.31%	8.77%	0.00%
서울 동작구	0.00%	0.00%	2.04%	115.52%	88.18%	12.18%	67.25%	31.20%	26.17%	0.00%	426.80%	93.48%	0.15%	6.15%	-1.42%	110.19%	25.29%	0.00%
서울 관악구	0.00%	0.00%	0.39%	119.57%	88.62%	11.17%	0.00%	0.00%	25.96%	0.55%	1643.41%	94.28%	0.26%	7.14%	-1.83%	139.18%	4.08%	0.00%
서울 서초구	0.00%	0.00%	0.20%	109.92%	85.20%	24.56%	0.00%	100.00%	26.09%	1.85%	4534.44%	92.11%	0.56%	5.67%	-26.57%	47.91%	32.62%	0.00%
서울 강남구	0.00%	0.00%	0.38%	98.09%	87.29%	14.80%	0.00%	0.00%	20.86%	-7.36%	3148.41%	88.86%	-3.49%	4.91%	702.43%	32.51%	-12.39%	0.00%
서울 송파구	0.00%	0.00%	0.40%	113.11%	91.11%	14.72%	0.00%	0.00%	24.79%	-0.17%	712.72%	97.55%	5.35%	7.36%	-274.72%	66.48%	33.54%	0.00%
서울 강동구	0.00%	0.00%	0.43%	124.35%	88.29%	12.34%	0.00%	0.00%	24.05%	-1.33%	1308.84%	94.90%	0.02%	7.13%	-2.32%	98.61%	9.43%	0.00%

I . 자치단체별 지방재정분석 지표값

| 부산광역시 |

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		정상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)		(증감률)	(증감률)						
부산 본청	43.05%	13.22%	8.44%	102.33%	94.58%	27.50%	45.38%	56.74%	5.40%	1.92%	180.83%	84.80%	2.05%	13.71%	22.98%	13.09%	1.14%	0.00%
부산 중구	0.00%	0.00%	1.78%	119.17%	75.64%	40.00%	100.00%	100.00%	30.39%	2.86%	1385.61%	82.64%	4.87%	-7.85%	29.97%	148.30%	14.90%	0.00%
부산 서구	3.71%	1.22%	1.42%	98.82%	87.00%	23.57%	0.00%	0.00%	21.29%	3.57%	960.69%	93.66%	6.93%	-8.27%	-26.28%	260.56%	-8.27%	0.00%
부산 동구	10.63%	2.46%	3.92%	111.81%	85.53%	19.71%	0.00%	50.69%	24.88%	1.34%	819.05%	90.34%	2.37%	-5.23%	14.66%	186.37%	-12.53%	0.00%
부산 영도구	6.07%	1.07%	2.50%	104.32%	85.97%	19.48%	0.00%	78.17%	21.42%	5.99%	1236.67%	89.82%	6.91%	-3.81%	-29.12%	243.76%	-8.18%	0.00%
부산 진구	0.00%	0.02%	0.62%	119.31%	82.36%	17.68%	104.67%	65.18%	19.75%	5.64%	2078.75%	89.65%	-1.61%	-8.58%	17.52%	87.56%	-16.55%	0.00%
부산 동래구	0.00%	0.04%	0.40%	118.52%	85.71%	20.02%	0.00%	60.63%	20.89%	5.77%	3117.51%	89.53%	1.70%	1.23%	17.64%	106.84%	-1.61%	0.00%
부산 남구	4.13%	0.87%	1.40%	116.74%	87.17%	22.99%	0.00%	37.22%	19.34%	3.22%	1254.72%	93.12%	4.34%	-13.03%	-2.12%	108.24%	-8.42%	0.00%
부산 북구	0.06%	0.07%	1.33%	110.51%	90.43%	13.74%	0.00%	69.32%	16.41%	5.06%	771.05%	92.02%	0.36%	-10.84%	12.56%	130.77%	23.17%	0.00%
부산 해운대구	1.17%	0.18%	0.91%	114.22%	88.72%	21.50%	100.00%	102.39%	16.33%	4.13%	1290.85%	92.64%	3.63%	-8.07%	46.03%	65.62%	-19.48%	0.00%
부산 사하구	0.89%	0.17%	1.01%	111.07%	92.61%	25.19%	100.00%	141.36%	15.58%	0.74%	769.85%	95.16%	2.04%	-8.47%	18.13%	95.73%	-29.20%	0.00%
부산 금정구	0.00%	0.00%	0.56%	111.09%	84.80%	26.44%	0.00%	45.88%	19.61%	6.02%	1384.41%	93.29%	3.28%	-3.29%	29.61%	116.17%	0.02%	0.00%
부산 강서구	0.00%	0.24%	3.62%	101.40%	85.01%	50.82%	0.00%	78.82%	17.29%	2.23%	463.07%	88.49%	14.86%	-2.65%	90.36%	49.14%	12.11%	0.00%
부산 연제구	0.00%	0.00%	0.77%	107.33%	87.13%	18.88%	0.00%	100.00%	18.70%	2.95%	1711.25%	89.18%	4.07%	-1.38%	-32.41%	112.92%	18.09%	0.00%
부산 수영구	0.00%	0.10%	0.46%	109.29%	85.13%	19.70%	0.00%	90.12%	23.19%	0.43%	1628.55%	94.59%	1.70%	-1.77%	-19.41%	121.68%	-3.95%	0.00%
부산 사상구	0.00%	0.00%	0.75%	110.25%	86.47%	22.23%	0.00%	80.51%	18.37%	3.08%	1118.52%	93.25%	1.50%	-7.83%	-36.10%	89.84%	-8.85%	0.00%
부산 기장군	0.00%	0.00%	0.45%	94.10%	75.01%	49.58%	0.00%	67.15%	10.51%	3.59%	1722.68%	92.99%	4.74%	15.00%	-400.56%	44.22%	28.36%	0.00%

대구광역시

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방채 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
대구 본청	43.16%	5.83%	8.86%	101.54%	89.96%	30.23%	43.91%	45.70%	5.76%	5.22%	241.92%	77.23%	2.98%	13.98%	29.06%	14.50%	-2.07%	0.00%
대구 중구	3.46%	0.46%	1.70%	102.85%	81.39%	18.34%	0.00%	82.75%	32.02%	1.61%	1887.34%	88.19%	2.15%	-1.14%	21.17%	133.71%	4.22%	0.00%
대구 동구	4.28%	0.31%	1.47%	115.21%	91.00%	18.97%	48.67%	65.72%	16.89%	3.63%	985.42%	95.25%	2.93%	-1.40%	29.93%	123.57%	0.35%	0.00%
대구 서구	0.00%	0.00%	1.03%	109.99%	94.11%	8.92%	0.00%	0.00%	24.25%	1.10%	661.56%	95.15%	0.09%	-0.65%	3.24%	173.66%	-11.67%	0.00%
대구 남구	0.00%	0.00%	0.90%	108.97%	90.38%	12.25%	100.00%	100.00%	22.97%	6.13%	880.70%	94.02%	1.85%	1.67%	-8.76%	245.67%	-12.96%	0.00%
대구 북구	1.81%	0.39%	1.24%	99.46%	90.37%	17.86%	0.00%	48.09%	17.15%	1.27%	714.60%	94.79%	5.03%	1.87%	20.85%	98.59%	3.16%	0.00%
대구 수성구	0.00%	0.01%	0.67%	109.21%	88.68%	16.33%	52.52%	47.61%	17.93%	3.07%	1260.03%	93.40%	6.26%	-0.73%	45.90%	84.88%	-17.69%	0.00%
대구 달서구	3.05%	0.93%	1.41%	111.95%	90.22%	10.36%	57.22%	73.55%	16.03%	4.02%	879.11%	94.83%	2.00%	2.55%	24.22%	71.41%	-4.07%	0.00%
대구 달성군	0.11%	0.21%	0.30%	110.79%	70.27%	46.12%	59.17%	82.69%	13.61%	7.20%	3136.61%	91.58%	5.12%	24.60%	54.73%	52.67%	2.25%	0.00%

I . 자치단체별 지방재정분석 지표값

| 인천광역시 |

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율 (증감률)	행정운영경비비율 (증감률)	유동비율	고정순자산비율 (증감률)	정상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율			
인천 본청	56.33%	6.12%	16.10%	99.49%	86.68%	39.10%	96.78%	68.95%	5.50%	-0.73%	189.09%	77.95%	-0.90%	7.42%	-8.80%	12.36%	-1.17%	10.03%
인천 중구	1.86%	0.31%	1.46%	103.80%	69.96%	28.52%	40.82%	55.10%	21.51%	2.05%	3084.30%	79.26%	1.80%	8.09%	19.96%	42.40%	-4.25%	0.00%
인천 동구	0.00%	0.00%	0.70%	120.78%	82.00%	19.76%	100.00%	93.02%	24.13%	2.07%	2352.08%	85.91%	1.60%	4.77%	-80.02%	171.57%	3.45%	0.00%
인천 남구	10.22%	1.65%	2.67%	111.42%	90.38%	12.46%	56.68%	81.20%	17.61%	7.19%	828.94%	94.18%	2.83%	5.93%	3.38%	91.32%	-17.35%	1.39%
인천 연수구	0.00%	0.00%	0.36%	99.39%	86.15%	17.52%	0.00%	104.37%	16.59%	7.16%	2468.94%	91.99%	2.46%	8.49%	-18.00%	48.00%	-3.92%	0.00%
인천 남동구	0.31%	0.09%	0.32%	112.28%	84.78%	19.52%	25.83%	59.95%	14.50%	8.49%	2598.62%	93.58%	1.10%	1.85%	18.32%	52.55%	8.10%	0.00%
인천 부평구	16.70%	2.04%	4.00%	112.65%	90.23%	7.88%	87.31%	91.24%	14.52%	5.40%	825.33%	92.25%	-0.18%	3.45%	-7.43%	79.99%	-4.97%	0.00%
인천 계양구	5.56%	0.73%	1.79%	121.82%	88.19%	17.80%	57.77%	36.13%	16.65%	6.84%	1879.99%	91.18%	2.36%	2.87%	0.90%	103.74%	-8.74%	0.00%
인천 서구	10.13%	1.72%	2.12%	109.48%	87.33%	25.44%	68.24%	63.66%	13.93%	6.43%	2049.40%	92.59%	21.88%	8.27%	39.32%	40.17%	-11.89%	0.00%
인천 강화군	1.36%	0.02%	0.59%	97.19%	78.96%	65.51%	100.00%	100.00%	11.76%	2.35%	1592.55%	93.46%	7.03%	9.98%	202.64%	152.22%	-5.28%	0.00%
인천 옹진군	2.53%	0.41%	1.25%	79.68%	81.30%	63.07%	12.57%	23.75%	14.24%	4.03%	861.50%	94.04%	2.03%	-5.03%	-66.25%	208.02%	11.98%	0.00%

광주광역시

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
광주 본청	32.70%	8.96%	5.66%	103.83%	90.51%	25.83%	82.40%	58.64%	6.50%	7.64%	361.84%	81.35%	-3.29%	13.26%	-3.76%	17.12%	51.72%	4.94%
광주 동구	1.58%	0.36%	6.05%	110.07%	83.34%	33.33%	50.00%	49.67%	20.27%	4.86%	305.40%	90.51%	12.88%	-4.05%	99.83%	205.86%	20.22%	0.00%
광주 서구	10.68%	2.12%	2.90%	111.19%	89.68%	16.64%	0.00%	0.00%	17.13%	7.01%	1467.33%	91.39%	1.50%	-9.74%	31.12%	98.41%	-18.68%	0.00%
광주 남구	2.47%	0.61%	1.82%	90.00%	88.70%	23.45%	105.69%	217.83%	17.14%	4.73%	787.92%	92.58%	5.09%	-12.61%	246.82%	200.77%	7.09%	0.00%
광주 북구	2.76%	0.26%	1.47%	103.52%	91.02%	12.43%	89.87%	89.87%	15.93%	5.62%	1090.08%	93.54%	2.25%	-16.84%	81.39%	129.04%	4.65%	0.00%
광주 광산구	1.62%	0.28%	1.04%	104.64%	89.51%	14.12%	76.86%	73.53%	14.93%	6.17%	1347.18%	92.38%	2.91%	-16.96%	63.70%	91.18%	-5.18%	0.00%

대전광역시

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
대전 본청	23.08%	3.38%	4.43%	94.75%	84.88%	34.45%	22.65%	31.43%	7.47%	2.89%	719.31%	82.64%	1.75%	11.70%	16.00%	17.68%	12.22%	2.91%
대전 동구	17.10%	2.42%	4.51%	98.16%	91.52%	26.52%	39.42%	16.87%	16.25%	8.43%	251.42%	96.66%	8.47%	-1.66%	-229.35%	188.98%	2.92%	0.00%
대전 중구	5.52%	0.75%	1.32%	110.90%	88.04%	22.09%	0.00%	0.00%	18.22%	0.59%	1111.29%	94.43%	3.12%	1.32%	28.38%	159.85%	-0.09%	0.00%
대전 서구	2.00%	0.25%	0.82%	95.48%	89.95%	17.01%	0.00%	17.92%	15.72%	3.94%	1415.86%	94.40%	3.14%	-8.29%	1.35%	92.89%	8.79%	0.00%
대전 유성구	1.61%	0.43%	0.76%	97.64%	84.57%	23.74%	63.42%	52.81%	15.27%	6.06%	2250.60%	90.79%	3.70%	3.50%	20.70%	55.91%	-18.35%	0.00%
대전 대덕구	5.72%	1.47%	1.27%	108.47%	89.54%	16.29%	0.00%	62.07%	17.59%	5.24%	996.25%	95.18%	1.93%	-0.78%	8.18%	122.22%	2.04%	0.00%

I. 자치단체별 지방재정분석 지표값

| 울산광역시 |

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율 (증감률)	행정운영경비비율 (증감률)	유동비율	고정순자산비율 (증감률)	정상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율			
울산 본청	22.94%	4.55%	7.45%	99.55%	85.77%	34.85%	88.87%	80.85%	7.04%	5.13%	336.92%	89.93%	4.19%	13.71%	-295.65%	12.29%	-19.11%	0.00%
울산 중구	0.00%	0.00%	0.52%	105.55%	81.45%	40.14%	78.13%	65.35%	16.78%	2.55%	1946.94%	91.32%	4.05%	-3.35%	-2796.43%	144.41%	12.33%	0.00%
울산 남구	2.24%	0.19%	0.78%	116.51%	82.82%	27.47%	84.62%	68.58%	15.95%	1.41%	1546.98%	93.38%	2.84%	8.00%	23.82%	53.23%	11.93%	0.00%
울산 동구	1.72%	0.20%	1.09%	110.56%	79.99%	28.75%	0.00%	12.85%	20.18%	3.03%	2307.87%	89.20%	6.88%	-3.83%	36.99%	88.25%	2.70%	0.00%
울산 북구	0.00%	0.14%	0.88%	115.48%	88.00%	29.78%	120.26%	108.19%	16.93%	5.12%	1045.60%	92.44%	5.56%	-3.89%	59.11%	66.34%	15.58%	0.00%
울산 울주군	0.00%	0.00%	0.29%	118.59%	74.80%	52.45%	48.51%	48.21%	11.33%	4.57%	3993.82%	89.96%	5.16%	23.14%	71.37%	26.30%	-3.86%	0.00%

| 세종특별자치시 |

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율 (증감률)	행정운영경비비율 (증감률)	유동비율	고정순자산비율 (증감률)	정상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율			
세종 본청	18.45%	0.00%	8.79%	111.39%	75.95%	46.81%	86.54%	104.14%	14.97%	125.22%	1418.57%	77.69%	2.99%	22.78%	65.67%	27.23%	9.17%	0.00%

경기도

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
경기 본청	37.62%	7.70%	15.01%	89.17%	94.21%	31.28%	55.54%	54.69%	4.88%	0.27%	280.33%	85.48%	-3.80%	5.01%	-373.24%	8.10%	5.49%	0.00%
경기 수원시	2.00%	2.33%	0.53%	85.46%	77.39%	38.32%	71.53%	71.16%	11.80%	4.66%	2817.42%	92.40%	3.68%	22.73%	87.23%	23.81%	-10.55%	0.00%
경기 성남시	3.89%	0.29%	0.52%	56.02%	64.58%	26.06%	32.04%	44.26%	11.60%	3.71%	9579.03%	93.36%	0.30%	18.56%	81.44%	23.31%	-30.04%	0.00%
경기 고양시	9.34%	2.31%	2.57%	99.67%	82.05%	30.76%	69.78%	31.54%	11.85%	7.54%	252.78%	95.53%	3.72%	13.69%	-134.82%	29.84%	-21.96%	0.00%
경기 부천시	6.95%	1.87%	0.90%	171.91%	78.72%	20.82%	163.81%	189.93%	15.28%	3.60%	1555.75%	94.37%	1.85%	14.81%	114.00%	40.01%	-15.73%	0.00%
경기 용인시	30.45%	2.05%	4.89%	101.37%	89.98%	36.41%	43.04%	19.92%	8.51%	4.53%	266.56%	95.62%	2.87%	22.99%	35.06%	16.91%	-36.94%	3.86%
경기 안산시	1.03%	0.37%	0.19%	105.70%	78.94%	30.44%	27.53%	18.91%	11.03%	5.80%	6315.34%	91.36%	2.68%	26.65%	84.99%	31.09%	-40.00%	0.00%
경기 안양시	12.41%	1.75%	1.68%	98.62%	79.89%	32.21%	48.17%	55.88%	16.13%	3.67%	1694.43%	95.49%	1.51%	15.08%	-28.94%	35.59%	-8.73%	0.00%
경기 남양주시	11.62%	3.79%	2.74%	102.66%	82.59%	39.89%	34.95%	33.31%	11.29%	7.49%	723.99%	91.84%	17.11%	14.60%	-208.38%	37.82%	-18.34%	0.00%
경기 의정부시	9.41%	1.48%	6.09%	113.69%	78.22%	31.00%	0.00%	68.89%	10.19%	6.20%	232.23%	93.83%	1.60%	18.63%	215.22%	37.74%	6.66%	0.00%
경기 평택시	6.87%	2.38%	1.37%	112.37%	80.22%	52.02%	31.99%	40.26%	11.18%	2.60%	857.09%	91.94%	9.63%	17.16%	-111.24%	32.31%	101.44%	0.00%
경기 시흥시	20.03%	5.94%	9.74%	100.51%	56.77%	41.20%	98.17%	85.98%	10.69%	4.95%	414.31%	80.91%	3.06%	9.05%	54.78%	25.26%	-0.37%	0.00%
경기 화성시	13.73%	2.18%	2.88%	105.15%	82.09%	40.17%	68.64%	62.86%	8.86%	6.54%	617.12%	92.80%	23.41%	22.67%	106.11%	14.39%	-17.96%	0.26%
경기 광명시	3.19%	1.01%	0.83%	111.45%	75.97%	25.18%	54.25%	63.16%	15.70%	7.14%	2934.31%	91.59%	0.95%	16.32%	28.75%	45.61%	-0.15%	0.00%
경기 파주시	12.59%	3.00%	1.91%	108.71%	88.30%	34.94%	71.07%	83.01%	10.99%	8.71%	519.28%	96.57%	2.00%	16.19%	54.79%	27.39%	-8.93%	0.00%
경기 군포시	5.76%	1.44%	0.90%	102.54%	72.69%	29.34%	0.00%	61.09%	16.16%	5.33%	1807.64%	94.06%	1.23%	17.69%	211.31%	37.13%	-12.45%	0.00%
경기 광주시	25.42%	3.08%	6.17%	52.90%	85.67%	39.01%	31.03%	38.81%	11.91%	4.88%	701.48%	93.43%	2.94%	17.67%	395.39%	28.90%	7.61%	0.00%
경기 김포시	14.60%	0.38%	2.55%	111.01%	73.59%	36.06%	0.00%	43.02%	9.56%	4.38%	2662.03%	87.03%	8.14%	17.02%	61.72%	27.08%	-25.88%	66.84%
경기 이천시	15.56%	3.47%	3.46%	94.74%	80.46%	52.51%	33.45%	37.78%	9.96%	3.65%	885.56%	92.77%	-1.08%	11.09%	149.34%	33.69%	-1.15%	0.00%
경기 구리시	6.25%	1.12%	1.87%	102.32%	67.43%	33.40%	0.00%	115.40%	15.80%	5.76%	1042.16%	85.59%	2.63%	10.63%	124.66%	53.60%	2.46%	0.00%
경기 양주시	15.73%	2.93%	4.52%	109.78%	81.25%	52.96%	73.43%	72.63%	9.85%	4.93%	469.05%	92.89%	6.84%	16.50%	149.80%	41.13%	-6.19%	16.11%
경기 안성시	2.59%	0.53%	0.92%	115.21%	78.48%	50.62%	73.21%	72.42%	12.70%	5.78%	1399.98%	92.90%	4.57%	17.22%	-2.93%	37.39%	243.33%	0.00%
경기 포천시	8.92%	1.64%	2.24%	101.06%	82.57%	51.77%	65.00%	66.14%	11.99%	7.03%	2149.26%	92.43%	8.09%	20.75%	114.01%	49.70%	-3.19%	59.01%
경기 오산시	6.53%	1.10%	1.47%	123.57%	74.16%	30.93%	51.16%	35.18%	11.68%	9.30%	1394.98%	93.35%	14.16%	15.44%	61.15%	36.07%	-19.52%	0.00%
경기 하남시	3.21%	0.76%	1.21%	145.66%	72.07%	64.99%	79.60%	57.09%	9.90%	1.95%	2057.76%	89.02%	12.44%	12.84%	365.12%	42.36%	13.80%	0.00%

I. 자치단체별 지방재정분석 지표값

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
경기 의왕시	8.01%	1.45%	1.74%	106.78%	75.82%	41.58%	86.36%	82.43%	14.81%	8.31%	971.95%	91.57%	4.68%	18.78%	186.88%	42.69%	-18.84%	0.00%
경기 동두천시	7.76%	1.57%	2.02%	102.69%	84.56%	47.18%	62.37%	57.46%	12.86%	5.21%	627.90%	95.27%	6.27%	15.79%	-191.50%	97.96%	8.36%	0.00%
경기 과천시	0.00%	0.01%	2.05%	88.23%	88.56%	36.85%	0.00%	0.00%	19.33%	4.49%	477.51%	92.12%	1.05%	15.78%	76.11%	53.94%	68.21%	0.00%
경기 여주시	0.00%	0.05%	0.16%	100.02%	75.28%	54.51%	56.76%	61.62%	11.86%	7.67%	4238.95%	92.59%	3.43%	15.36%	55.14%	42.27%	-10.75%	0.00%
경기 양평군	7.99%	1.58%	1.40%	105.09%	90.33%	58.93%	73.33%	44.50%	11.91%	6.47%	968.12%	96.08%	2.09%	13.95%	-50.31%	89.69%	-18.69%	1.51%
경기 가평군	4.71%	0.95%	1.55%	93.91%	76.10%	51.60%	55.29%	58.84%	13.00%	4.54%	1547.80%	90.71%	4.99%	17.93%	-159.32%	95.63%	-20.95%	0.00%
경기 연천군	2.24%	0.11%	1.05%	107.71%	79.59%	65.56%	50.65%	63.39%	11.94%	6.18%	1763.52%	91.64%	9.04%	17.59%	26.03%	78.54%	33.06%	3.31%

강원도

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
강원 본청	41.52%	6.97%	8.87%	104.07%	92.99%	55.46%	83.49%	82.28%	8.09%	7.02%	404.09%	88.86%	-1.03%	7.76%	12.31%	35.74%	0.78%	0.20%
강원 춘천시	9.73%	1.09%	1.82%	99.52%	83.44%	49.27%	37.41%	46.41%	11.04%	2.83%	1999.52%	91.84%	2.69%	21.19%	18.52%	59.60%	10.37%	0.00%
강원 원주시	20.22%	1.90%	3.35%	110.23%	77.61%	46.93%	47.95%	50.58%	10.93%	7.68%	653.17%	93.05%	3.06%	15.11%	76.86%	54.17%	-10.75%	0.00%
강원 강릉시	12.08%	1.38%	2.49%	91.80%	84.06%	44.07%	80.58%	80.84%	14.72%	6.83%	803.58%	94.20%	2.76%	23.03%	95.48%	94.52%	-2.77%	0.00%
강원 동해시	22.87%	1.43%	2.46%	106.36%	91.41%	44.95%	117.50%	117.50%	15.81%	7.51%	461.26%	98.01%	0.28%	20.20%	-7.07%	124.34%	-18.27%	0.00%
강원 태백시	7.07%	2.94%	1.80%	106.42%	77.75%	54.99%	113.30%	50.76%	15.79%	6.28%	621.16%	88.28%	5.39%	9.20%	51.20%	193.28%	-33.96%	40.35%
강원 속초시	26.64%	1.05%	4.03%	108.19%	81.00%	40.98%	40.27%	46.43%	14.15%	6.66%	1208.92%	94.25%	1.10%	13.39%	-68.81%	113.92%	-33.62%	0.00%
강원 삼척시	0.00%	0.73%	0.67%	112.05%	80.95%	61.96%	86.47%	68.14%	14.42%	5.92%	749.52%	88.27%	-0.07%	18.70%	32.89%	235.29%	-10.88%	14.04%
강원 홍천군	0.00%	0.01%	0.49%	110.69%	72.65%	62.92%	62.89%	60.61%	10.61%	6.93%	1873.16%	91.20%	5.84%	22.29%	72.38%	116.76%	-2.58%	0.00%
강원 횡성군	2.51%	0.47%	0.89%	107.83%	69.74%	59.21%	42.47%	54.74%	12.99%	6.31%	1743.82%	92.55%	3.99%	19.12%	113.88%	193.74%	22.09%	15.60%
강원 영월군	1.36%	0.47%	0.47%	109.36%	80.21%	65.17%	94.24%	76.15%	11.74%	3.71%	1863.91%	94.11%	4.81%	14.59%	65.93%	275.15%	1.77%	0.00%
강원 평창군	5.86%	0.94%	0.94%	112.24%	82.04%	67.53%	61.82%	62.94%	12.05%	8.07%	1668.70%	96.49%	3.36%	19.45%	21.11%	142.90%	-3.81%	0.12%
강원 정선군	4.01%	0.70%	0.83%	121.93%	80.32%	66.35%	51.89%	50.62%	13.19%	6.92%	2201.89%	93.34%	-6.78%	7.67%	27.99%	109.34%	-17.40%	0.00%
강원 철원군	9.36%	1.25%	1.86%	122.36%	81.51%	57.20%	97.21%	97.44%	13.61%	7.10%	1549.49%	94.85%	4.01%	25.14%	34.28%	240.70%	-13.37%	0.00%
강원 화천군	5.25%	0.77%	0.68%	101.17%	79.11%	63.98%	77.45%	58.50%	13.55%	6.55%	1821.30%	95.95%	3.68%	13.64%	-772.05%	395.44%	-6.71%	0.00%
강원 양구군	0.65%	1.03%	0.31%	48.94%	76.45%	69.09%	71.00%	76.94%	11.14%	6.09%	3579.69%	93.24%	9.28%	21.69%	75.43%	395.46%	-4.26%	0.00%
강원 인제군	3.58%	0.41%	0.90%	109.44%	79.00%	66.34%	42.64%	68.69%	11.04%	7.81%	1411.50%	94.60%	3.79%	23.61%	6.71%	262.97%	-37.87%	0.00%
강원 고성군	10.02%	0.91%	1.74%	88.84%	82.18%	67.23%	50.87%	57.15%	13.15%	7.05%	1313.27%	95.55%	3.88%	8.10%	183.72%	275.09%	2.23%	0.00%
강원 양양군	15.89%	2.89%	2.43%	100.69%	82.11%	56.37%	53.53%	56.47%	15.87%	7.18%	791.82%	95.19%	3.96%	14.83%	-10.10%	258.90%	-12.93%	0.00%

I. 자치단체별 지방재정분석 지표값

| 충청북도 |

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		정상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)		(증감률)	(증감률)						
충북 본청	31.83%	4.25%	8.29%	100.38%	92.82%	41.45%	69.44%	35.52%	6.76%	4.34%	298.04%	96.43%	3.64%	12.50%	30.27%	24.96%	-0.60%	0.00%
충북 청주시	14.44%	0.68%	2.55%	113.69%	80.58%	34.61%	82.06%	79.08%	13.35%	5.00%	1179.81%	94.73%	3.25%	19.94%	62.69%	40.86%	8.90%	12.13%
충북 충주시	4.64%	0.83%	1.14%	78.14%	78.34%	54.32%	61.66%	53.10%	14.80%	6.14%	494.24%	94.34%	6.94%	13.35%	-0.11%	86.78%	-14.86%	24.51%
충북 제천시	0.00%	0.08%	0.49%	105.87%	83.46%	48.82%	68.64%	68.31%	14.04%	5.48%	814.34%	95.88%	3.29%	21.42%	60.64%	102.66%	122.51%	6.58%
충북 청원군	2.93%	0.11%	0.76%	117.84%	79.65%	57.82%	38.92%	43.76%	10.77%	5.68%	2672.69%	93.84%	4.49%	20.31%	45.28%	44.06%	6.22%	0.00%
충북 보은군	6.65%	0.14%	1.56%	72.01%	82.00%	61.42%	99.31%	76.79%	13.84%	6.39%	1740.41%	94.28%	3.37%	18.16%	198.43%	244.31%	27.69%	0.00%
충북 옥천군	4.98%	0.43%	1.66%	108.28%	77.64%	58.23%	47.77%	71.15%	12.71%	3.29%	1202.03%	92.67%	5.66%	17.39%	37.99%	171.51%	-1.85%	0.00%
충북 영동군	0.87%	0.11%	0.30%	111.98%	70.84%	60.94%	31.36%	40.88%	13.34%	4.73%	4020.07%	93.30%	4.20%	19.76%	40.83%	278.37%	15.59%	2.86%
충북 증평군	5.53%	1.05%	1.34%	100.70%	81.10%	56.77%	30.24%	57.76%	13.59%	9.74%	1634.08%	93.89%	6.25%	15.00%	30.67%	143.01%	-3.11%	24.72%
충북 진천군	6.35%	0.74%	1.52%	101.97%	85.24%	55.74%	34.19%	40.60%	12.86%	3.99%	1278.87%	94.21%	4.69%	14.03%	43.46%	61.63%	1.34%	18.34%
충북 괴산군	0.00%	0.00%	0.53%	99.90%	71.17%	67.09%	48.73%	40.64%	12.94%	4.30%	1607.06%	92.28%	5.62%	17.49%	56.77%	267.12%	5.83%	18.20%
충북 음성군	1.75%	0.41%	0.80%	101.96%	82.24%	50.84%	22.63%	30.68%	12.13%	7.78%	1715.82%	91.43%	6.78%	18.01%	56.82%	55.46%	-3.73%	8.91%
충북 단양군	0.00%	0.79%	0.37%	89.27%	78.94%	59.86%	95.62%	83.76%	14.66%	5.78%	1820.23%	94.53%	3.98%	14.55%	-440.68%	227.81%	47.18%	0.00%

충청남도

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
충남 본청	39.45%	5.81%	8.13%	82.40%	93.49%	42.05%	76.45%	49.51%	6.58%	-5.18%	295.38%	93.62%	2.70%	8.60%	148.91%	20.75%	-3.87%	0.00%
충남 천안시	18.70%	2.11%	4.19%	107.54%	82.55%	38.09%	46.04%	83.98%	11.17%	-2.20%	316.56%	94.38%	4.97%	17.68%	94.60%	31.55%	6.19%	5.35%
충남 공주시	4.03%	0.34%	1.16%	109.00%	77.33%	53.94%	90.35%	72.05%	14.87%	5.06%	2072.03%	92.80%	3.61%	13.91%	-8.15%	117.42%	-21.43%	0.00%
충남 보령시	15.97%	0.36%	3.67%	98.20%	81.71%	57.39%	93.68%	93.84%	12.49%	4.42%	1264.81%	89.26%	1.89%	14.72%	111.95%	133.23%	-40.49%	0.71%
충남 아산시	10.27%	0.49%	2.43%	92.65%	80.57%	47.20%	67.45%	72.02%	10.72%	5.90%	1240.36%	92.79%	9.46%	10.27%	-10.80%	27.70%	-2.47%	0.00%
충남 서산시	8.11%	0.98%	3.98%	111.51%	81.26%	50.42%	52.50%	44.52%	13.51%	3.27%	283.04%	94.38%	6.67%	21.39%	3.61%	59.53%	3.24%	0.00%
충남 논산시	9.54%	0.86%	1.96%	105.86%	81.13%	50.19%	105.48%	106.62%	12.45%	8.13%	1652.42%	94.01%	4.03%	14.18%	14.42%	120.46%	-8.58%	0.00%
충남 계룡시	12.37%	1.16%	3.02%	111.50%	78.12%	48.29%	0.00%	59.94%	20.34%	8.19%	1434.26%	86.15%	2.39%	12.41%	98.67%	156.51%	45.82%	0.00%
충남 당진시	6.08%	0.35%	1.63%	110.80%	78.56%	48.79%	33.24%	36.92%	11.26%	5.73%	2380.72%	91.36%	2.40%	16.14%	146.96%	43.63%	-5.92%	0.00%
충남 금산군	3.96%	0.19%	1.11%	101.31%	79.03%	62.04%	95.19%	95.01%	12.31%	5.97%	1937.26%	93.11%	6.37%	18.33%	119.58%	130.96%	230.25%	0.00%
충남 부여군	10.57%	0.91%	2.18%	97.94%	76.29%	57.41%	83.42%	83.49%	12.08%	6.69%	1485.80%	93.15%	5.47%	15.24%	33.56%	175.69%	-13.20%	0.00%
충남 서천군	4.27%	0.65%	1.86%	93.19%	74.68%	52.46%	61.46%	70.60%	13.37%	6.92%	1060.24%	90.63%	9.24%	13.20%	57.42%	181.04%	250.14%	0.00%
충남 청양군	3.07%	0.07%	0.93%	98.27%	76.46%	57.72%	45.12%	68.64%	15.01%	7.87%	2199.89%	91.59%	5.19%	20.11%	-34.07%	254.14%	-1.20%	0.00%
충남 홍성군	8.31%	0.88%	2.13%	101.70%	83.20%	53.93%	57.34%	62.75%	11.85%	3.60%	970.55%	93.16%	5.04%	19.96%	122.42%	114.16%	-6.61%	0.07%
충남 예산군	5.75%	0.78%	1.27%	99.44%	81.58%	59.46%	55.13%	57.91%	13.01%	19.94%	1953.75%	93.92%	5.38%	18.41%	4484.39%	117.27%	-0.66%	0.00%
충남 태안군	0.96%	0.14%	0.35%	89.19%	75.07%	58.51%	97.94%	85.83%	12.88%	4.80%	2199.67%	92.64%	2.96%	15.56%	-168.20%	150.23%	59.32%	0.00%

I. 자치단체별 지방재정분석 지표값

| 전라북도 |

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율 (증감률)	행정운영경비비율 (증감률)	유동비율	고정순자산비율 (증감률)	정상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율			
전북 본청	40.71%	7.71%	6.28%	98.32%	96.83%	40.30%	0.00%	96.07%	5.78%	3.82%	280.58%	96.79%	0.92%	4.17%	-14.86%	30.30%	6.17%	0.00%
전북 전주시	18.33%	2.20%	2.38%	105.33%	84.11%	30.13%	56.66%	56.41%	13.73%	2.84%	1416.97%	95.59%	0.24%	20.70%	35.41%	48.81%	-12.93%	0.00%
전북 군산시	6.88%	0.34%	1.64%	96.80%	88.72%	50.28%	90.38%	86.22%	11.50%	3.71%	1025.77%	92.41%	4.10%	14.35%	84.88%	54.99%	227.67%	0.00%
전북 익산시	25.96%	1.69%	5.98%	104.35%	83.87%	36.02%	80.84%	83.85%	12.44%	2.43%	644.05%	92.39%	0.11%	13.04%	7.67%	68.95%	7.68%	0.00%
전북 정읍시	11.79%	1.98%	2.55%	99.81%	85.15%	47.56%	109.86%	104.77%	14.26%	2.29%	889.89%	95.24%	1.79%	11.46%	753.32%	196.47%	-12.42%	0.00%
전북 남원시	5.36%	0.68%	1.43%	113.13%	85.72%	57.17%	71.61%	60.85%	12.84%	-3.17%	949.09%	95.18%	4.92%	16.54%	108.40%	241.18%	5.96%	0.00%
전북 김제시	5.05%	0.19%	1.57%	107.37%	84.59%	60.82%	68.20%	80.54%	12.59%	3.84%	815.99%	94.83%	5.30%	14.56%	84.95%	186.29%	8.44%	22.62%
전북 완주군	16.41%	3.12%	5.50%	86.51%	76.27%	55.96%	97.38%	64.18%	10.52%	4.53%	308.45%	88.70%	2.43%	16.22%	-225.68%	77.04%	98.45%	0.00%
전북 진안군	0.66%	0.03%	0.55%	112.76%	72.24%	64.65%	123.47%	72.37%	15.03%	3.81%	1656.84%	92.09%	6.16%	22.36%	-2.24%	510.41%	-3.59%	0.00%
전북 무주군	0.36%	0.00%	0.27%	96.76%	75.52%	64.65%	0.00%	101.74%	11.83%	4.82%	2869.66%	92.17%	6.74%	15.03%	125.96%	325.26%	-12.11%	0.00%
전북 장수군	0.00%	0.13%	0.77%	102.31%	74.32%	62.54%	79.20%	86.96%	12.02%	6.16%	1230.14%	90.64%	5.42%	12.07%	91.18%	531.96%	-31.63%	0.00%
전북 임실군	3.62%	0.22%	1.15%	101.07%	71.46%	62.71%	81.81%	74.21%	14.89%	3.45%	1790.53%	91.70%	6.39%	18.23%	114.05%	400.98%	0.79%	0.00%
전북 순창군	1.17%	0.27%	0.70%	101.38%	73.42%	61.78%	100.00%	89.36%	15.59%	6.93%	1745.84%	91.40%	5.26%	17.50%	35.29%	500.86%	5.96%	0.00%
전북 고창군	10.80%	0.59%	2.15%	103.05%	79.25%	58.51%	65.00%	90.83%	12.56%	3.83%	805.27%	93.67%	6.29%	9.64%	-65.66%	302.27%	-9.39%	0.00%
전북 부안군	5.68%	1.45%	1.32%	95.70%	79.90%	63.15%	91.57%	98.54%	12.98%	3.35%	904.35%	93.82%	7.17%	11.86%	61.46%	266.14%	1.43%	0.00%

전라남도

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
전남 본청	34.41%	6.11%	6.11%	94.43%	94.99%	52.44%	45.29%	14.60%	5.37%	6.28%	295.88%	94.63%	2.82%	5.71%	-675.23%	30.02%	-7.59%	0.00%
전남 목포시	20.55%	3.64%	3.66%	100.15%	87.10%	33.03%	55.81%	55.81%	14.90%	2.80%	653.78%	93.66%	1.60%	13.11%	30.68%	76.39%	5.38%	39.78%
전남 여수시	9.93%	0.89%	7.29%	90.21%	78.21%	52.30%	49.74%	40.51%	14.20%	2.42%	350.94%	86.87%	3.95%	13.04%	46.19%	58.16%	-11.86%	19.44%
전남 순천시	7.68%	0.56%	4.48%	104.41%	82.11%	49.81%	116.60%	64.13%	13.70%	7.73%	256.97%	94.07%	2.62%	15.95%	-10.54%	82.02%	55.29%	0.00%
전남 나주시	6.94%	0.84%	3.20%	88.99%	76.59%	52.06%	71.01%	63.17%	13.42%	3.83%	404.40%	90.86%	6.73%	14.46%	-745.13%	140.94%	65.98%	21.42%
전남 광양시	4.44%	0.44%	1.10%	95.60%	80.85%	50.10%	44.34%	31.80%	13.03%	8.15%	1544.69%	89.64%	3.71%	14.04%	44.04%	47.25%	-6.53%	6.75%
전남 담양군	2.60%	0.39%	1.08%	91.14%	77.08%	57.47%	35.39%	43.08%	13.83%	5.82%	1136.62%	92.99%	4.30%	15.20%	-113.86%	179.11%	-4.69%	0.00%
전남 곡성군	3.90%	0.25%	1.59%	89.62%	77.29%	60.89%	72.59%	42.75%	14.70%	3.11%	758.93%	93.90%	4.79%	15.14%	66.44%	292.72%	68.36%	0.00%
전남 구례군	2.97%	0.10%	0.99%	103.57%	78.46%	65.91%	72.84%	66.61%	14.30%	5.49%	2230.59%	92.92%	7.75%	19.06%	589.50%	406.75%	67.39%	0.00%
전남 고흥군	0.97%	0.10%	0.49%	112.91%	82.85%	63.55%	58.54%	46.38%	10.86%	0.31%	1768.86%	93.72%	10.27%	21.21%	123.00%	293.73%	5.96%	0.00%
전남 보성군	0.00%	0.55%	0.38%	101.48%	80.41%	61.80%	91.08%	96.64%	11.97%	3.33%	810.31%	95.62%	4.75%	11.89%	188.33%	305.16%	-15.80%	0.00%
전남 화순군	6.18%	0.98%	1.82%	91.75%	79.26%	51.73%	63.57%	61.11%	12.08%	5.56%	1469.10%	92.92%	5.54%	16.54%	112.69%	96.14%	-0.49%	0.00%
전남 장흥군	2.55%	0.13%	0.84%	93.35%	79.90%	57.37%	52.88%	55.50%	11.67%	5.31%	836.59%	94.95%	3.82%	8.77%	-110.92%	315.54%	-5.91%	0.00%
전남 강진군	2.27%	0.17%	1.09%	99.91%	79.27%	51.69%	101.47%	103.74%	14.85%	5.84%	745.07%	93.97%	3.40%	18.28%	-205.96%	267.89%	-4.61%	10.61%
전남 해남군	0.72%	0.26%	0.94%	99.47%	76.45%	49.64%	34.84%	41.58%	11.98%	1.95%	1219.04%	91.26%	5.65%	22.01%	4831.69%	229.05%	-22.78%	0.00%
전남 영암군	2.12%	2.34%	0.51%	97.76%	83.04%	54.24%	50.49%	49.47%	12.84%	4.28%	1953.05%	95.06%	4.67%	19.59%	182.11%	81.60%	-22.22%	0.00%
전남 무안군	4.80%	0.87%	1.41%	108.68%	73.08%	47.46%	53.44%	45.14%	12.93%	5.75%	1169.49%	92.28%	3.49%	21.83%	-240.10%	131.05%	-26.91%	0.00%
전남 함평군	2.23%	0.60%	0.89%	132.46%	74.01%	54.55%	113.09%	111.44%	12.81%	2.46%	1218.41%	93.42%	3.54%	13.09%	99.32%	341.32%	59.98%	13.65%
전남 영광군	2.14%	0.81%	0.60%	107.28%	78.22%	60.30%	0.00%	85.33%	11.56%	3.10%	1702.16%	90.31%	7.15%	19.38%	38.76%	163.72%	-63.92%	16.16%
전남 장성군	5.32%	0.57%	1.38%	104.40%	76.21%	64.10%	46.94%	54.20%	12.20%	3.16%	968.31%	92.71%	6.07%	17.78%	33.79%	177.96%	-33.51%	14.41%
전남 완도군	0.00%	0.06%	0.62%	115.46%	72.35%	63.05%	135.95%	78.48%	12.93%	4.51%	1715.33%	90.47%	-1.44%	-2.44%	-305.88%	363.65%	4.45%	0.00%
전남 진도군	6.68%	0.48%	1.67%	98.14%	76.66%	61.44%	56.00%	56.00%	11.28%	3.52%	1620.10%	93.37%	6.39%	9.56%	-139.85%	430.36%	-3.49%	0.00%
전남 신안군	12.14%	1.90%	2.89%	99.86%	75.93%	67.98%	93.97%	77.72%	10.34%	2.16%	987.89%	92.49%	3.70%	2.10%	-78.70%	400.86%	-9.44%	0.00%

I. 자치단체별 지방재정분석 지표값

| 경상북도 |

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)		(증감률)	(증감률)					
경북 본청	28.74%	4.96%	4.89%	89.40%	93.29%	49.50%	76.25%	82.64%	5.79%	5.63%	506.26%	92.91%	1.35%	9.62%	105.35%	23.31%	0.45%	0.00%
경북 포항시	13.86%	3.74%	2.38%	56.57%	91.30%	43.95%	86.83%	56.35%	12.46%	3.94%	461.85%	97.67%	3.44%	19.74%	0.43%	40.69%	-4.03%	0.00%
경북 경주시	5.64%	0.96%	1.77%	104.18%	72.95%	52.83%	23.62%	32.40%	12.74%	5.03%	1075.34%	91.48%	3.81%	11.07%	348.35%	63.32%	27.01%	0.00%
경북 김천시	0.00%	0.43%	0.51%	104.82%	74.04%	57.95%	98.57%	80.79%	11.75%	5.06%	1855.19%	90.96%	9.61%	19.36%	-91.10%	121.96%	-6.26%	0.00%
경북 안동시	1.79%	0.21%	0.79%	102.29%	78.73%	54.45%	87.70%	73.43%	12.71%	2.99%	1604.73%	93.03%	8.07%	23.88%	24.11%	125.90%	1.61%	0.00%
경북 구미시	15.97%	2.49%	3.22%	93.40%	85.11%	44.44%	44.57%	42.08%	12.36%	5.82%	1063.22%	94.46%	5.63%	20.57%	239.65%	30.82%	2.34%	0.00%
경북 영주시	8.78%	1.31%	1.82%	100.11%	74.48%	54.62%	37.93%	40.56%	14.32%	3.92%	2414.60%	91.95%	3.15%	19.90%	30.55%	133.17%	-1.04%	0.00%
경북 영천시	12.93%	1.58%	3.08%	103.84%	81.72%	60.85%	61.31%	47.05%	10.29%	3.64%	615.59%	93.76%	7.81%	10.60%	78.03%	105.52%	-7.36%	0.00%
경북 상주시	7.52%	1.41%	1.63%	99.74%	82.07%	57.17%	50.02%	58.05%	14.48%	4.74%	797.55%	94.51%	4.95%	16.33%	135.73%	211.16%	-9.71%	0.00%
경북 문경시	12.09%	5.08%	2.31%	104.89%	81.44%	54.90%	77.23%	83.91%	15.24%	4.74%	767.05%	94.28%	3.86%	14.26%	47.22%	270.61%	-3.70%	0.00%
경북 경산시	12.81%	1.97%	2.11%	104.40%	81.86%	37.54%	29.69%	38.06%	14.30%	6.71%	1030.87%	95.15%	3.18%	23.65%	14.84%	59.09%	-12.57%	44.68%
경북 군위군	9.20%	0.84%	2.13%	99.08%	69.21%	64.55%	76.25%	67.66%	13.92%	1.41%	3420.85%	90.62%	6.12%	21.45%	31.87%	324.80%	-15.83%	0.00%
경북 의성군	0.00%	0.27%	0.55%	98.42%	76.55%	62.66%	99.03%	103.36%	13.81%	6.89%	1427.88%	93.01%	4.66%	21.73%	296.31%	260.31%	131.20%	0.00%
경북 청송군	4.17%	0.47%	0.98%	109.00%	81.05%	64.77%	97.86%	85.75%	11.64%	4.34%	2980.95%	94.49%	7.14%	18.24%	6.18%	403.18%	-30.52%	0.48%
경북 영양군	3.72%	1.11%	0.84%	102.30%	76.07%	61.17%	106.06%	83.33%	13.75%	3.77%	2131.55%	92.61%	5.79%	22.12%	9.76%	757.58%	-38.24%	4.54%
경북 영덕군	7.75%	1.92%	1.46%	97.72%	85.86%	65.24%	118.67%	108.18%	11.87%	3.96%	944.63%	96.29%	7.16%	22.05%	67196.71%	293.00%	-14.08%	0.00%
경북 청도군	0.37%	0.16%	0.24%	98.17%	75.53%	65.79%	32.03%	59.67%	12.99%	3.64%	3375.01%	92.92%	8.77%	22.13%	216.65%	227.46%	-4.78%	0.00%
경북 고령군	1.21%	0.48%	0.77%	90.76%	77.63%	67.57%	100.00%	73.78%	11.70%	5.41%	1404.01%	91.86%	7.00%	19.36%	-202.07%	191.57%	-8.14%	0.00%
경북 성주군	16.46%	0.81%	4.63%	87.56%	83.59%	71.28%	68.84%	69.33%	9.88%	3.67%	1971.21%	93.23%	8.49%	8.95%	-529.51%	150.24%	46.37%	0.00%
경북 칠곡군	10.25%	1.53%	3.52%	84.33%	79.55%	48.47%	106.84%	86.83%	12.79%	7.85%	677.15%	91.58%	8.42%	15.11%	147.38%	64.44%	-9.51%	22.67%
경북 예천군	7.75%	1.16%	1.74%	107.93%	82.81%	60.39%	66.93%	68.38%	14.16%	5.36%	1986.23%	94.32%	6.46%	22.81%	3.09%	327.77%	5.47%	0.00%
경북 봉화군	1.05%	0.41%	0.34%	97.91%	83.70%	71.31%	69.27%	65.92%	11.81%	2.90%	2820.63%	94.61%	11.17%	27.71%	69.85%	354.59%	-9.22%	0.00%
경북 울진군	3.34%	0.59%	1.17%	108.21%	67.40%	59.48%	44.04%	36.82%	10.60%	-4.98%	2107.66%	89.88%	4.21%	13.05%	47.64%	171.09%	7.43%	0.00%
경북 울릉군	8.43%	1.46%	5.30%	96.59%	74.68%	71.66%	84.80%	82.92%	15.48%	2.18%	1196.26%	84.46%	9.36%	11.61%	-278.73%	784.24%	7.81%	0.00%

경상남도

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
경남 본청	30.18%	6.49%	6.68%	100.80%	95.48%	36.82%	0.00%	48.36%	5.25%	20.19%	291.11%	93.22%	1.78%	3.29%	115.38%	14.79%	-16.66%	0.00%
경남 (신)창원시	9.65%	1.49%	1.94%	93.51%	81.94%	40.61%	45.81%	48.73%	14.99%	6.12%	634.27%	95.98%	2.15%	17.49%	-53.11%	44.56%	-6.32%	0.00%
경남 진주시	13.58%	1.38%	3.03%	110.08%	72.49%	42.32%	33.53%	43.70%	14.58%	4.75%	2578.56%	91.82%	5.26%	20.82%	19.19%	71.82%	24.67%	4.18%
경남 통영시	9.86%	1.80%	2.07%	104.41%	81.15%	55.72%	73.17%	61.33%	13.31%	4.39%	955.45%	93.79%	6.06%	8.30%	-611.23%	108.48%	119.11%	0.00%
경남 사천시	5.92%	1.18%	1.35%	105.69%	82.36%	54.11%	48.20%	52.03%	14.91%	5.13%	782.23%	95.16%	4.32%	15.28%	114.95%	113.02%	16.06%	0.00%
경남 김해시	16.58%	3.39%	2.52%	102.68%	84.10%	34.44%	58.23%	49.88%	9.60%	2.45%	977.41%	94.45%	2.38%	13.93%	19.34%	35.01%	2.47%	0.00%
경남 밀양시	0.90%	0.38%	0.52%	106.58%	78.27%	56.40%	31.94%	33.51%	12.40%	3.21%	1700.40%	93.16%	5.84%	20.92%	137.57%	96.40%	12.53%	0.00%
경남 거제시	13.85%	1.96%	3.01%	99.58%	81.44%	50.96%	20.11%	52.04%	13.62%	6.06%	770.25%	91.29%	4.62%	14.50%	-10.04%	37.41%	-15.31%	0.00%
경남 양산시	18.25%	2.07%	3.93%	99.19%	85.13%	51.91%	26.52%	46.94%	9.49%	7.62%	680.34%	94.22%	4.39%	23.00%	86.82%	30.16%	-1.56%	0.00%
경남 의령군	3.15%	0.64%	0.93%	103.46%	70.16%	62.26%	0.00%	41.49%	14.60%	3.07%	1138.86%	90.91%	3.62%	17.97%	2.19%	267.87%	8.50%	0.00%
경남 함안군	4.46%	1.02%	1.18%	104.35%	78.45%	53.51%	77.40%	89.23%	13.80%	3.63%	1381.63%	92.93%	3.34%	19.28%	126.91%	79.22%	-10.40%	0.00%
경남 창녕군	0.55%	0.15%	0.37%	119.73%	80.93%	59.11%	40.00%	49.75%	13.47%	5.56%	2266.24%	92.35%	4.49%	13.10%	107.44%	176.51%	-7.72%	15.49%
경남 고성군	5.83%	0.62%	1.58%	100.16%	77.83%	61.45%	44.05%	52.72%	13.49%	3.35%	645.75%	93.18%	4.70%	14.54%	530.47%	171.87%	-8.61%	0.00%
경남 남해군	3.78%	0.95%	0.93%	95.83%	74.32%	59.90%	50.10%	59.74%	12.69%	6.68%	2458.61%	92.84%	3.45%	9.90%	498.56%	281.32%	-25.63%	0.00%
경남 하동군	0.00%	0.12%	0.41%	97.62%	80.51%	62.49%	56.41%	53.97%	12.54%	3.41%	2330.68%	93.43%	5.57%	18.15%	2402.89%	251.05%	33.82%	12.48%
경남 산청군	1.39%	0.54%	0.48%	94.46%	84.62%	67.29%	42.04%	50.10%	11.15%	7.20%	784.34%	96.13%	5.62%	13.03%	-145.82%	280.18%	-26.49%	0.00%
경남 함양군	0.00%	0.00%	0.19%	100.80%	73.43%	72.02%	96.13%	65.86%	12.30%	5.65%	2574.36%	94.26%	17.66%	14.35%	-2003.88%	201.59%	-15.95%	0.00%
경남 거창군	0.16%	0.47%	0.98%	90.72%	78.11%	64.63%	90.50%	44.08%	9.77%	5.82%	1079.71%	90.72%	5.45%	4.04%	-244.95%	222.01%	-16.86%	0.00%
경남 합천군	0.00%	0.47%	0.28%	104.05%	80.85%	68.00%	65.40%	61.21%	11.04%	5.19%	2600.83%	92.68%	3.52%	0.78%	-618.97%	318.37%	-65.32%	0.00%

I . 자치단체별 지방재정분석 지표값

| 제주특별자치도 |

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율 (증감률)	행정운영경비비율 (증감률)	유동비율	고정순자산비율 (증감률)	정상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율			
제주 본청	22.39%	4.08%	4.24%	115.65%	85.06%	55.59%	82.00%	55.77%	12.60%	5.80%	861.90%	93.04%	2.85%	12.56%	66.69%	48.49%	13.94%	0.00%

자치단체 유형별 지방재정분석 지표값

1. 재정건전성 분야
2. 재정효율성 분야
3. 재정운용노력도 분야
4. 참고지표

1. 재정건전성 분야

특·광역시 유형

단체명	재정건전성분야								
	통합재정수지비율	실질수지비율	경상수지비율	관리채무비율	관리채무부담비율	관리채무상환비율	현금창출자산대비부채비율	공기업부채비율	총자본대비영업이익률
서울 본청	-0.17%	3.63%	74.08%	19.89%	39.84%	5.56%	95.72%	116.77%	-0.20%
부산 본청	-0.74%	2.29%	69.13%	27.01%	69.76%	12.60%	312.74%	44.26%	-1.66%
대구 본청	3.59%	4.06%	67.28%	27.40%	70.16%	9.77%	181.51%	22.25%	-2.16%
인천 본청	-0.55%	2.53%	63.00%	35.69%	104.77%	12.27%	136.75%	114.60%	3.55%
광주 본청	-0.56%	6.45%	68.95%	24.97%	61.62%	8.81%	160.11%	45.66%	-1.07%
대전 본청	1.08%	4.63%	73.29%	20.46%	55.86%	7.62%	96.55%	31.86%	-0.53%
울산 본청	2.19%	7.10%	70.47%	18.69%	46.61%	8.78%	77.34%	83.26%	0.89%
세종 본청	20.06%	24.08%	57.75%	14.41%	29.53%	1.50%	34.06%	74.34%	-3.10%
표준편차	0.0167	0.0184	0.0374	0.0662	0.2310	0.0249	0.8527	0.3639	0.0206
특광역시평균	0.69%	4.38%	69.45%	23.56%	59.77%	9.34%	136.85%	66.62%	-0.53%

주: 통합재정수지비율, 실질수지비율, 경상수지비율, 관리채무비율의 경우 세종시의 값이 과대하여, 특수성을 고려하여 평균산정에서 제외하였음

도 유형

단체명	재정건전성분야								
	통합재정수지비율	실질수지비율	경상수지비율	관리채무비율	관리채무부담비율	관리채무상환비율	현금창출자산대비부채비율	공기업부채비율	총자본대비영업이익률
경기 본청	3.14%	1.33%	87.01%	19.56%	60.90%	14.00%	91.30%	117.12%	0.86%
강원 본청	4.00%	6.84%	75.95%	17.19%	62.07%	12.05%	70.98%	379.27%	0.13%
충북 본청	0.54%	8.09%	63.76%	16.64%	54.17%	4.90%	96.30%	364.89%	0.92%
충남 본청	0.66%	4.68%	73.95%	16.94%	57.58%	12.07%	72.38%	289.55%	1.39%
전북 본청	-0.83%	4.92%	84.16%	14.07%	54.97%	9.74%	85.31%	392.76%	1.56%
전남 본청	3.20%	7.60%	80.25%	15.07%	66.06%	12.31%	86.61%	135.93%	1.48%
경북 본청	3.72%	6.95%	69.15%	12.62%	45.98%	8.46%	57.14%	249.45%	0.58%
경남 본청	4.53%	7.20%	89.45%	14.85%	55.50%	12.94%	86.86%	268.28%	2.11%
제주 본청	4.00%	8.97%	72.30%	17.80%	44.73%	5.10%	111.51%	70.15%	-0.65%
표준편차	0.0191	0.0231	0.0856	0.0212	0.0704	0.0337	0.1583	1.1998	0.0084
도 평균	2.55%	6.29%	77.33%	16.08%	55.77%	10.18%	84.27%	251.93%	0.93%

II. 자치단체 유형별 지방재정분석 지표값

| 시 유형 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
경기 수원시	5.59%	13.62%	58.56%	1.60%	3.08%	0.87%	10.58%	3.98%	-0.30%
경기 성남시	10.84%	23.67%	55.08%	3.13%	8.44%	0.88%	10.51%	1.14%	-1.23%
경기 고양시	1.13%	5.99%	65.48%	7.04%	17.67%	4.37%	68.57%	1.96%	-6.56%
경기 부천시	-2.28%	13.01%	69.42%	5.33%	11.35%	2.75%	18.59%	0.27%	-1.07%
경기 용인시	11.31%	7.31%	53.97%	25.92%	53.45%	5.79%	162.48%	39.51%	-2.63%
경기 안산시	12.99%	8.59%	52.03%	0.84%	2.03%	0.34%	7.96%	3.76%	-2.01%
경기 안양시	0.39%	11.68%	69.17%	9.69%	21.12%	3.35%	39.91%	1.19%	-0.94%
경기 남양주시	-0.67%	7.69%	66.38%	8.18%	19.32%	4.23%	35.92%	7.96%	-3.79%
경기 화성시	3.99%	9.68%	56.45%	11.07%	21.37%	4.00%	61.62%	45.46%	-2.05%
충북 청주시	-0.42%	8.16%	56.82%	10.55%	23.52%	2.06%	62.38%	9.05%	-1.58%
충남 천안시	5.76%	6.55%	67.39%	24.62%	49.21%	5.58%	93.81%	23.34%	-2.52%
전북 전주시	3.97%	7.82%	57.05%	17.23%	37.65%	3.41%	87.35%	32.76%	-0.37%
경북 포항시	1.91%	1.75%	60.15%	9.56%	20.00%	4.04%	113.77%	1.27%	-5.66%
경남 (신)창원시	-1.02%	6.18%	65.89%	10.10%	21.07%	2.36%	77.05%	22.30%	-2.27%
경남 김해시	8.11%	4.60%	68.42%	17.54%	40.88%	5.47%	123.36%	33.42%	-1.49%
표준편차	0.0489	0.0509	0.0614	0.0758	0.1556	0.0174	0.4598	0.1603	0.0180
시(1) 평균	4.11%	9.09%	61.48%	10.83%	23.34%	3.30%	64.92%	15.16%	-2.30%
경기 의정부시	6.46%	12.06%	60.10%	6.58%	15.08%	1.52%	55.44%	41.01%	-1.78%
경기 평택시	-4.46%	13.12%	59.34%	10.27%	24.78%	3.39%	86.79%	34.81%	-0.80%
경기 시흥시	8.51%	12.99%	73.98%	15.93%	45.90%	12.38%	35.57%	43.62%	-0.24%
경기 광명시	2.27%	19.13%	64.15%	2.34%	5.52%	0.85%	13.06%	0.73%	-2.18%
경기 파주시	1.43%	7.85%	66.62%	13.92%	29.06%	4.20%	106.98%	12.19%	-3.95%
경기 군포시	-1.19%	12.45%	63.78%	4.43%	9.59%	2.20%	18.07%	0.26%	-1.65%
경기 광주시	-1.49%	5.24%	63.55%	17.34%	38.26%	5.25%	90.93%	11.31%	-3.60%
경기 김포시	17.80%	19.42%	56.47%	11.01%	28.88%	0.84%	30.65%	293.88%	-3.07%
경기 오산시	-3.08%	14.38%	63.37%	5.17%	12.24%	1.90%	23.08%	0.27%	-4.80%
강원 춘천시	0.32%	6.90%	51.40%	6.95%	19.34%	1.52%	25.24%	5.43%	-3.82%
강원 원주시	6.21%	12.43%	65.11%	15.15%	36.12%	3.24%	71.80%	11.19%	-0.78%
충남 아산시	-1.20%	6.50%	77.27%	14.64%	33.93%	1.87%	68.05%	17.45%	-3.54%
전북 군산시	-3.10%	2.24%	66.44%	7.94%	17.24%	0.80%	58.57%	0.05%	-0.62%
전북 익산시	3.79%	6.27%	71.30%	19.05%	46.97%	4.88%	67.51%	42.67%	-4.19%
전남 여수시	-9.04%	9.15%	71.77%	9.78%	21.78%	2.62%	41.28%	11.40%	-1.04%
전남 순천시	8.93%	13.83%	65.81%	5.76%	12.88%	0.93%	47.97%	40.24%	-2.82%
경북 경주시	-1.99%	10.16%	73.29%	17.06%	42.82%	2.81%	71.22%	55.72%	-4.16%
경북 구미시	12.41%	8.58%	57.69%	12.48%	29.77%	3.84%	58.86%	1.02%	-5.17%
경남 진주시	2.87%	16.79%	51.14%	11.31%	26.99%	0.40%	47.41%	34.92%	-2.76%
경남 거제시	-4.36%	4.31%	65.65%	9.68%	23.79%	4.06%	54.94%	5.45%	-2.05%
경남 양산시	2.12%	4.73%	50.64%	17.07%	39.95%	4.24%	118.70%	20.56%	-3.13%
표준편차	0.0631	0.0485	0.0752	0.0486	0.1218	0.0259	0.2845	0.6243	0.0146
시(2) 평균	2.06%	10.41%	63.75%	11.14%	26.71%	3.04%	56.77%	32.58%	-2.67%
경기 이천시	3.57%	8.72%	71.94%	10.44%	27.55%	5.29%	49.04%	0.22%	-6.20%
경기 구리시	11.44%	17.08%	70.73%	4.54%	12.44%	2.11%	20.46%	1.34%	-2.82%

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
경기 양주시	8.30%	10.35%	60.20%	11.15%	26.84%	4.34%	54.14%	10.80%	0.67%
경기 안성시	5.61%	6.87%	62.72%	3.71%	8.26%	0.87%	45.59%	13.58%	-1.51%
경기 포천시	7.16%	6.81%	52.21%	5.99%	13.72%	1.93%	30.54%	0.42%	-5.02%
경기 하남시	-5.14%	7.93%	57.21%	2.66%	9.05%	2.23%	12.03%	199.13%	2.23%
경기 의왕시	-1.69%	11.24%	60.21%	6.40%	14.05%	0.50%	27.35%	3.24%	-2.71%
경기 과천시	0.43%	10.07%	75.57%	0.00%	0.00%	0.00%	24.40%	0.49%	-4.76%
경기 여주시	7.84%	10.61%	66.23%	0.00%	0.00%	0.01%	5.17%	0.02%	5.14%
강원 강릉시	4.43%	8.25%	59.70%	11.74%	22.21%	2.19%	76.12%	25.43%	-3.17%
충북 충주시	4.31%	8.74%	67.28%	5.95%	11.75%	1.10%	72.42%	25.59%	-1.09%
충북 제천시	1.28%	9.10%	59.84%	8.06%	15.52%	1.25%	84.77%	23.74%	-4.57%
충남 서산시	4.73%	11.41%	58.21%	10.70%	21.43%	1.61%	113.35%	24.95%	-6.23%
충남 당진시	6.79%	8.00%	64.54%	8.95%	20.28%	1.28%	45.09%	15.60%	-4.90%
전남 목포시	-0.55%	4.74%	70.42%	20.30%	47.63%	5.83%	95.02%	46.13%	-2.77%
전남 광양시	1.69%	6.29%	71.56%	3.21%	6.82%	0.93%	15.15%	1.45%	-3.76%
경북 김천시	-6.22%	12.70%	54.57%	4.52%	10.64%	0.63%	33.81%	0.06%	-3.07%
경북 안동시	7.90%	7.45%	54.52%	6.39%	13.35%	0.74%	30.84%	0.08%	-3.89%
경북 경산시	10.96%	9.01%	54.70%	8.83%	17.23%	1.90%	47.13%	4.26%	-4.24%
표준편차	0.0494	0.0273	0.0698	0.0476	0.1085	0.0164	0.2980	0.4507	0.0288
시(3) 평균	3.84%	9.23%	62.76%	7.03%	15.72%	1.83%	46.44%	20.87%	-2.77%
경기 동두천시	13.07%	2.90%	59.63%	4.75%	12.77%	2.51%	67.28%	18.15%	-5.97%
강원 동해시	5.32%	3.74%	63.48%	15.10%	29.02%	1.69%	126.38%	3.30%	-3.08%
강원 태백시	-0.50%	15.86%	78.90%	5.47%	13.20%	2.25%	27.84%	761.99%	-5.06%
강원 속초시	5.15%	7.57%	70.80%	18.65%	42.27%	4.37%	67.75%	3.23%	-4.69%
강원 삼척시	6.05%	5.85%	60.95%	0.00%	0.00%	0.08%	20.36%	0.01%	-4.24%
충남 공주시	6.46%	12.49%	69.85%	2.97%	6.43%	0.49%	18.18%	0.17%	-5.70%
충남 보령시	0.37%	7.90%	65.03%	14.61%	36.10%	0.98%	46.56%	50.33%	-5.81%
충남 논산시	-0.62%	5.43%	68.77%	9.02%	20.54%	1.83%	61.43%	21.75%	-4.10%
충남 계룡시	5.95%	11.50%	75.87%	33.63%	66.41%	3.75%	67.21%	47.31%	-3.13%
전북 정읍시	0.65%	6.05%	75.36%	11.29%	26.35%	2.72%	103.01%	35.48%	-9.30%
전북 남원시	-1.80%	1.34%	64.16%	3.46%	7.59%	1.03%	35.52%	1.77%	-6.69%
전북 김제시	-1.34%	6.34%	64.74%	5.09%	12.65%	0.49%	56.48%	0.02%	-6.16%
전남 나주시	-2.78%	8.29%	65.61%	9.43%	23.40%	2.35%	60.96%	39.79%	-7.37%
경북 영주시	9.86%	8.57%	52.11%	5.85%	14.13%	2.20%	24.15%	3.30%	-5.77%
경북 영천시	-7.36%	4.21%	73.00%	9.06%	23.59%	1.90%	49.86%	8.66%	-5.91%
경북 상주시	1.19%	4.82%	66.09%	14.37%	31.14%	2.76%	68.67%	83.93%	-7.19%
경북 문경시	4.64%	3.97%	69.33%	17.57%	37.56%	2.80%	137.97%	0.12%	-4.90%
경남 통영시	-2.17%	6.43%	78.96%	14.06%	33.75%	6.10%	116.50%	72.03%	-2.20%
경남 사천시	1.27%	9.19%	67.93%	6.36%	13.43%	1.95%	54.91%	4.47%	-5.91%
경남 밀양시	0.41%	12.17%	54.72%	0.67%	1.49%	0.31%	8.94%	2.19%	-6.33%
표준편차	0.0480	0.0364	0.0724	0.0781	0.1598	0.0146	0.3621	1.6770	0.0164
시(4) 평균	2.19%	7.23%	67.26%	10.07%	22.59%	2.13%	61.00%	57.90%	-5.48%
표준편차	0.0529	0.0423	0.0723	0.0641	0.1403	0.0199	0.3489	0.9533	0.0236
시단위 평균	2.95%	9.00%	63.98%	9.75%	22.15%	2.54%	56.91%	32.88%	-3.37%

II. 자치단체 유형별 지방재정분석 지표값

| 군 유형 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
부산 기장군	7.16%	12.36%	64.96%	0.00%	0.00%	0.00%	7.68%	0.00%	0.00%
대구 달성군	10.95%	20.40%	47.63%	0.08%	0.17%	0.07%	7.43%	0.00%	0.00%
인천 강화군	0.34%	8.07%	74.95%	0.87%	2.20%	0.00%	11.31%	0.00%	0.00%
울산 울주군	6.01%	9.35%	53.75%	0.00%	0.00%	0.00%	4.23%	0.00%	0.00%
경기 양평군	0.81%	3.39%	73.40%	5.36%	11.00%	2.26%	46.50%	4.35%	-5.91%
경기 가평군	9.92%	10.23%	59.69%	3.39%	7.91%	1.48%	17.57%	0.49%	-5.13%
강원 홍천군	8.14%	8.70%	54.90%	2.40%	5.17%	0.27%	24.43%	0.13%	-2.56%
충북 청원군	3.92%	10.93%	59.10%	2.17%	4.46%	0.19%	13.10%	0.01%	4.33%
충북 진천군	5.80%	8.26%	69.48%	9.99%	21.79%	1.70%	86.44%	59.58%	-9.93%
충북 음성군	4.02%	13.72%	59.84%	5.59%	12.52%	2.05%	42.56%	30.50%	-5.38%
충남 부여군	7.88%	6.64%	63.83%	7.00%	16.86%	1.45%	31.17%	87.13%	7.20%
충남 홍성군	2.62%	10.90%	58.20%	5.75%	12.57%	1.37%	31.94%	1.72%	-6.23%
충남 예산군	3.14%	4.44%	61.70%	3.94%	8.56%	0.32%	22.76%	0.38%	-2.16%
전북 완주군	0.15%	11.80%	60.70%	15.45%	38.08%	6.83%	66.90%	0.55%	-1.35%
전남 고흥군	2.96%	11.60%	52.93%	0.64%	1.49%	0.11%	17.06%	0.00%	0.00%
전남 해남군	12.34%	9.94%	52.30%	0.48%	1.11%	0.16%	13.37%	0.00%	0.00%
전남 영암군	-2.53%	17.15%	58.60%	1.36%	3.18%	0.44%	13.92%	0.14%	0.47%
전남 무안군	15.90%	15.77%	52.11%	3.53%	7.83%	1.20%	19.28%	0.00%	0.00%
경북 칠곡군	0.20%	5.27%	68.11%	16.11%	33.49%	3.24%	104.15%	35.21%	-6.18%
경남 함안군	9.02%	13.44%	60.19%	3.15%	6.75%	1.43%	17.12%	8.37%	-3.42%
경남 창녕군	-2.56%	9.40%	70.60%	0.40%	0.93%	0.07%	8.19%	1.39%	-7.85%
표준편차	0.0494	0.0414	0.0740	0.0468	0.1059	0.0159	0.2689	0.2333	0.0406
군(1) 평균	5.06%	10.56%	60.81%	4.17%	9.34%	1.17%	28.91%	10.95%	-2.10%
경기 연천군	1.14%	3.66%	59.22%	1.46%	3.50%	0.32%	14.12%	1.13%	-2.41%
강원 정선군	6.62%	11.02%	84.70%	2.66%	5.77%	0.95%	15.64%	0.06%	-4.81%
충북 영동군	6.14%	16.67%	57.92%	0.67%	1.45%	0.27%	6.63%	0.41%	-5.22%
충남 금산군	-2.67%	7.34%	56.28%	7.05%	15.92%	0.70%	54.91%	0.00%	0.00%
충남 서천군	6.50%	7.08%	67.94%	6.08%	15.42%	1.06%	52.87%	0.00%	0.00%
충남 태안군	4.06%	18.42%	64.10%	0.70%	1.58%	0.20%	6.15%	0.00%	0.00%
전북 고창군	5.08%	12.07%	78.64%	7.10%	16.20%	1.33%	35.07%	0.11%	-9.44%
전북 부안군	6.59%	6.29%	71.05%	3.33%	8.25%	1.12%	23.81%	0.24%	-6.23%
전남 화순군	1.98%	10.47%	62.67%	9.04%	20.76%	2.23%	51.02%	4.53%	-7.77%
전남 영광군	4.58%	14.47%	53.96%	1.42%	3.72%	0.97%	6.83%	0.71%	-7.01%
전남 장성군	-0.62%	13.44%	56.46%	3.61%	9.06%	0.79%	18.39%	0.00%	0.00%
전남 완도군	-2.79%	9.97%	106.60%	3.21%	8.66%	0.45%	16.99%	0.00%	0.07%
전남 신안군	-3.00%	4.71%	94.38%	8.39%	21.48%	0.67%	41.93%	0.00%	0.00%
경북 의성군	6.01%	12.53%	57.23%	1.78%	3.53%	0.27%	18.19%	0.04%	-5.42%
경북 울진군	4.56%	23.59%	65.88%	7.57%	20.28%	1.40%	11.74%	3.57%	-4.34%
경남 고성군	4.38%	13.96%	68.22%	4.01%	8.99%	1.27%	23.17%	0.00%	0.00%
경남 하동군	0.93%	7.50%	61.94%	0.00%	0.00%	0.11%	9.55%	0.00%	0.00%

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
경남 함양군	-1.67%	16.70%	63.58%	0.00%	0.00%	0.00%	5.06%	0.00%	0.00%
경남 거창군	-7.81%	11.80%	89.65%	2.55%	6.72%	0.53%	29.73%	17.63%	1.66%
경남 합천군	-5.92%	7.67%	97.71%	0.00%	0.00%	0.14%	5.59%	0.00%	0.00%
표준편차	0.0446	0.0499	0.1562	0.0299	0.0732	0.0056	0.1654	0.0401	0.0336
군(2) 평균	1.70%	11.47%	70.91%	3.53%	8.57%	0.74%	22.37%	1.42%	-2.55%
인천 옹진군	0.29%	11.51%	112.60%	1.64%	4.07%	0.17%	21.91%	0.00%	0.00%
강원 횡성군	2.57%	10.35%	59.30%	1.94%	4.40%	0.60%	12.60%	0.00%	0.00%
강원 영월군	3.21%	11.34%	66.41%	0.97%	2.26%	0.39%	12.51%	2.68%	-3.54%
강원 평창군	6.56%	5.39%	62.23%	4.77%	9.46%	0.74%	41.63%	0.00%	-2.47%
강원 철원군	9.56%	8.09%	53.34%	6.78%	12.96%	1.58%	36.40%	32.93%	-1.27%
강원 인제군	6.52%	7.01%	54.72%	2.78%	5.52%	0.82%	17.48%	2.00%	-2.47%
강원 고성군	1.41%	9.47%	82.47%	6.81%	15.37%	1.17%	42.83%	0.98%	-1.11%
충북 옥천군	9.56%	14.92%	61.43%	3.57%	8.18%	2.12%	40.65%	18.92%	-7.85%
충북 증평군	0.75%	8.38%	66.52%	3.76%	8.53%	1.13%	65.89%	35.45%	-6.53%
충북 괴산군	6.75%	12.33%	61.12%	5.10%	11.52%	0.47%	37.10%	0.00%	0.00%
전남 담양군	-4.40%	9.73%	66.15%	5.09%	12.09%	0.57%	40.14%	0.00%	0.00%
전남 보성군	-3.16%	6.35%	71.92%	0.00%	0.00%	0.03%	11.98%	0.00%	0.00%
전남 장흥군	-4.77%	8.66%	79.99%	1.83%	2.68%	2.26%	52.65%	0.00%	0.00%
전남 강진군	5.97%	6.80%	61.01%	13.38%	29.06%	1.14%	112.19%	0.00%	0.00%
경북 영덕군	3.26%	7.45%	53.79%	10.18%	21.55%	2.50%	97.91%	2.39%	-5.80%
경북 청도군	0.63%	5.77%	49.79%	0.27%	0.61%	0.14%	6.12%	10.42%	-43.89%
경북 고령군	-3.45%	6.28%	53.79%	3.54%	8.47%	0.84%	42.08%	0.00%	0.00%
경북 성주군	-19.75%	7.29%	75.61%	11.50%	31.06%	4.77%	71.44%	0.00%	0.00%
경북 예천군	6.15%	5.93%	55.97%	5.30%	10.32%	1.05%	35.84%	0.00%	0.00%
경남 남해군	0.10%	13.52%	76.49%	2.76%	6.81%	1.16%	14.42%	0.00%	0.00%
경남 산청군	-10.97%	6.01%	70.43%	0.98%	2.28%	0.14%	14.40%	0.00%	0.00%
표준편차	0.0700	0.0275	0.1409	0.0364	0.0852	0.0109	0.2830	0.1071	0.0955
군(3) 평균	0.80%	8.69%	66.43%	4.43%	9.87%	1.13%	39.44%	5.04%	-3.57%
강원 화천군	-3.20%	4.66%	71.90%	3.66%	7.97%	0.96%	17.99%	0.00%	0.00%
강원 양구군	4.03%	7.28%	52.28%	0.44%	1.03%	0.30%	5.91%	0.00%	0.00%
강원 양양군	8.46%	5.01%	69.91%	10.50%	21.72%	2.95%	50.75%	14.66%	-2.28%
충북 보은군	2.57%	5.76%	63.05%	5.23%	10.79%	0.45%	58.48%	0.00%	0.00%
충북 단양군	3.22%	11.87%	70.54%	0.00%	0.00%	0.30%	13.01%	19.85%	-11.26%
충남 청양군	0.77%	10.83%	60.22%	2.26%	4.71%	0.10%	11.22%	0.00%	0.00%
전북 진안군	8.18%	15.92%	51.00%	3.34%	7.47%	0.31%	38.18%	0.00%	0.00%
전북 무주군	-0.73%	13.46%	65.10%	0.26%	0.64%	0.00%	5.61%	0.00%	0.00%
전북 장수군	8.48%	7.95%	70.26%	0.00%	0.00%	0.02%	8.12%	0.00%	0.00%
전북 임실군	4.61%	12.66%	57.75%	2.65%	6.22%	0.95%	14.84%	0.00%	0.00%
전북 순창군	8.85%	8.98%	61.41%	0.77%	1.76%	0.31%	8.97%	0.00%	0.00%
전남 곡성군	3.86%	7.62%	68.20%	2.66%	5.82%	0.53%	23.99%	0.00%	0.00%
전남 구례군	-2.39%	3.55%	59.12%	2.06%	4.55%	0.23%	15.54%	0.00%	0.00%
전남 함평군	3.16%	8.48%	68.81%	2.64%	6.71%	0.70%	18.26%	0.00%	0.00%

II. 자치단체 유형별 지방재정분석 지표값

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
전남 진도군	-5.87%	4.80%	76.44%	4.78%	12.12%	0.67%	26.08%	0.00%	0.00%
경북 군위군	19.82%	11.39%	52.93%	6.31%	13.90%	1.63%	21.81%	0.00%	0.00%
경북 청송군	1.29%	6.05%	61.34%	2.94%	6.22%	0.68%	21.07%	111.41%	-1.35%
경북 영양군	6.65%	10.85%	53.79%	2.76%	5.79%	0.39%	16.65%	119.09%	-4.28%
경북 봉화군	0.13%	6.66%	46.80%	0.78%	1.52%	0.42%	8.47%	0.00%	0.00%
경북 울릉군	0.31%	6.66%	72.28%	5.96%	14.08%	2.12%	32.35%	0.00%	0.00%
경남 의령군	7.93%	25.65%	57.52%	2.72%	6.85%	0.70%	11.39%	0.04%	3.10%
표준편차	0.0555	0.0498	0.0823	0.0254	0.0548	0.0072	0.1419	0.3454	0.0273
군(4) 평균	3.82%	9.34%	62.41%	2.99%	6.66%	0.70%	20.41%	12.62%	-0.77%
표준편차	0.0573	0.0436	0.1225	0.0354	0.0814	0.0107	0.2324	0.2181	0.0564
군단위 평균	2.86%	10.00%	65.07%	3.78%	8.61%	0.94%	27.85%	7.58%	-2.24%

| 자치구 유형 |

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
서울 성북구	2.36%	10.68%	80.25%	0.00%	0.00%	0.00%	22.31%	0.00%	0.00%
서울 노원구	7.21%	9.58%	70.27%	0.00%	0.00%	0.00%	19.84%	0.00%	0.00%
서울 은평구	-2.81%	7.57%	77.83%	0.00%	0.00%	0.00%	22.35%	0.00%	0.00%
서울 마포구	3.14%	25.65%	88.92%	0.00%	0.00%	0.00%	18.67%	0.00%	0.00%
서울 양천구	7.05%	13.87%	74.58%	0.00%	0.00%	0.00%	17.70%	0.00%	0.00%
서울 강서구	-0.53%	7.92%	85.11%	0.00%	0.00%	0.00%	12.62%	0.00%	0.00%
서울 영등포구	-1.11%	8.47%	94.10%	0.00%	0.00%	0.00%	21.20%	0.00%	0.00%
서울 관악구	0.21%	11.45%	84.03%	0.00%	0.00%	0.00%	16.45%	0.00%	0.00%
서울 서초구	2.26%	13.02%	87.83%	0.00%	0.00%	0.00%	7.17%	0.00%	0.00%
서울 강남구	9.34%	25.61%	90.21%	2.58%	6.19%	0.65%	8.24%	0.00%	0.00%
서울 송파구	-2.33%	11.07%	87.37%	0.00%	0.00%	0.00%	28.56%	0.00%	0.00%
서울 강동구	2.83%	12.57%	84.67%	0.00%	0.00%	0.00%	15.76%	0.00%	0.00%
표준편차	0.0392	0.0617	0.0688	0.0075	0.0179	0.0019	0.0610	0.0000	0.0000
구(1)평균	2.30%	13.12%	83.77%	0.22%	0.52%	0.05%	17.57%	0.00%	0.00%
서울 종로구	-0.35%	17.58%	86.70%	0.00%	0.00%	0.00%	16.13%	0.00%	0.00%
서울 중구	5.86%	20.18%	89.07%	0.00%	0.00%	0.00%	13.05%	0.00%	0.00%
서울 용산구	0.80%	19.29%	90.86%	0.00%	0.00%	0.00%	14.10%	0.00%	0.00%
서울 성동구	-1.70%	13.20%	84.20%	0.00%	0.00%	0.00%	28.91%	0.00%	0.00%
서울 광진구	4.65%	13.96%	73.98%	0.00%	0.00%	0.00%	24.93%	0.00%	0.00%
서울 동대문구	-0.40%	4.60%	84.45%	0.00%	0.00%	0.00%	22.83%	0.00%	0.00%
서울 중랑구	0.69%	6.86%	78.77%	0.00%	0.00%	0.00%	25.03%	0.00%	0.00%
서울 강북구	1.66%	10.38%	79.33%	0.00%	0.00%	0.00%	20.70%	0.00%	0.00%
서울 도봉구	4.64%	10.15%	82.51%	0.00%	0.00%	0.00%	17.78%	0.00%	0.00%
서울 서대문구	-2.93%	11.83%	89.67%	0.00%	0.00%	0.00%	21.29%	0.00%	0.00%
서울 구로구	3.91%	5.86%	75.74%	0.00%	0.00%	0.00%	19.69%	0.00%	0.00%
서울 금천구	-2.19%	10.19%	86.70%	0.00%	0.00%	0.00%	20.66%	0.00%	0.00%
서울 동작구	0.24%	1.45%	85.80%	0.00%	0.00%	0.00%	41.93%	0.00%	0.00%
표준편차	0.0283	0.0568	0.0533	0.0000	0.0000	0.0000	0.0746	0.0000	0.0000
구(1)평균	1.14%	11.20%	83.67%	0.00%	0.00%	0.00%	22.08%	0.00%	0.00%
부산 진구	7.87%	24.39%	131.82%	0.00%	0.00%	0.00%	14.90%	0.00%	0.00%
부산 해운대구	-0.07%	15.78%	128.18%	2.40%	7.77%	0.54%	20.31%	0.00%	0.00%
부산 사하구	-1.08%	6.11%	132.58%	1.08%	3.91%	0.29%	35.26%	0.00%	0.00%
부산 강서구	2.61%	15.45%	106.85%	0.00%	0.00%	0.00%	31.14%	0.00%	0.00%
대구 동구	2.86%	7.48%	108.25%	1.82%	6.57%	0.40%	47.44%	0.00%	0.00%
대구 북구	3.27%	7.21%	96.94%	0.76%	2.52%	0.73%	35.79%	0.00%	0.00%
대구 수성구	1.53%	9.62%	106.56%	0.00%	0.00%	0.00%	24.85%	0.00%	0.00%
대구 달서구	1.57%	6.40%	94.32%	1.34%	4.26%	0.47%	42.57%	0.00%	0.00%
인천 중구	11.88%	18.60%	81.06%	1.33%	3.23%	0.49%	9.40%	0.00%	0.00%
인천 남구	1.38%	6.34%	87.43%	4.56%	13.03%	1.32%	51.65%	0.00%	0.00%
인천 연수구	1.05%	14.86%	79.91%	0.00%	0.00%	0.00%	8.43%	0.00%	0.00%

II. 자치단체 유형별 지방재정분석 지표값

단체명	재정건전성분야								
	통합재정 수지비율	실질 수지비율	경상 수지비율	관리채무 비율	관리채무 부담비율	관리채무 상환비율	현금창출 자산대비 부채비율	공기업 부채비율	총자본대비 영업이익률
인천 남동구	1.96%	11.80%	96.63%	0.17%	0.53%	0.13%	11.81%	0.00%	0.00%
인천 부평구	6.90%	12.49%	92.52%	12.51%	38.11%	4.49%	89.96%	0.00%	0.00%
인천 계양구	2.97%	16.59%	94.98%	2.90%	8.21%	0.85%	26.65%	0.00%	0.00%
인천 서구	1.69%	15.04%	77.89%	5.58%	15.84%	1.80%	31.93%	0.00%	0.00%
광주 서구	1.80%	18.51%	136.59%	5.18%	17.12%	2.07%	42.18%	0.00%	0.00%
광주 북구	1.48%	13.02%	164.79%	1.18%	4.24%	0.41%	36.19%	0.00%	0.00%
광주 광산구	2.44%	14.21%	164.20%	0.72%	2.54%	0.40%	26.65%	0.00%	0.00%
대전 서구	-0.72%	13.60%	126.29%	0.93%	3.36%	0.44%	24.37%	0.00%	0.00%
대전 유성구	1.34%	14.93%	87.07%	0.81%	2.59%	0.40%	12.72%	0.00%	0.00%
울산 남구	-2.12%	16.32%	84.13%	1.42%	3.54%	0.52%	17.60%	0.00%	0.00%
울산 북구	-4.05%	8.89%	110.06%	0.00%	0.00%	0.02%	15.52%	0.00%	0.00%
표준편차	0.0336	0.0474	0.2565	0.0287	0.0869	0.0101	0.1834	0.0000	0.0000
구(3) 평균	2.12%	13.07%	108.59%	2.03%	6.24%	0.72%	29.88%	0.00%	0.00%
부산 중구	5.57%	19.55%	124.74%	0.00%	0.00%	0.00%	19.17%	0.00%	0.00%
부산 서구	1.72%	11.29%	128.62%	1.74%	5.69%	1.59%	32.84%	0.00%	0.00%
부산 동구	5.99%	10.69%	117.28%	5.49%	16.42%	3.55%	48.64%	0.00%	0.00%
부산 영도구	8.22%	9.17%	113.58%	2.64%	8.63%	1.77%	34.79%	0.00%	0.00%
부산 동래구	7.52%	16.53%	97.82%	0.00%	0.00%	0.01%	9.74%	0.00%	0.00%
부산 남구	3.72%	15.01%	143.62%	1.99%	6.15%	1.04%	29.83%	0.00%	0.00%
부산 북구	3.40%	11.51%	146.92%	0.83%	3.08%	0.18%	32.58%	0.00%	0.00%
부산 금정구	2.49%	14.80%	113.72%	0.00%	0.00%	0.00%	13.33%	0.00%	0.00%
부산 연제구	-2.12%	17.10%	106.67%	0.00%	0.00%	0.00%	12.88%	0.00%	0.00%
부산 수영구	3.13%	19.96%	108.33%	0.00%	0.00%	0.02%	29.94%	0.00%	0.00%
부산 사상구	4.76%	13.05%	127.40%	0.00%	0.00%	0.00%	21.11%	0.00%	0.00%
대구 중구	7.29%	15.19%	103.41%	2.07%	5.25%	0.13%	26.50%	0.00%	0.00%
대구 서구	5.27%	8.91%	104.21%	0.00%	0.00%	0.02%	36.69%	0.00%	0.00%
대구 남구	2.05%	15.00%	97.29%	0.00%	0.00%	0.00%	31.76%	0.00%	0.00%
인천 동구	9.06%	13.15%	90.10%	0.00%	0.00%	0.00%	9.95%	0.00%	0.00%
광주 동구	-2.91%	12.88%	117.59%	0.92%	3.23%	0.56%	43.78%	0.00%	0.00%
광주 남구	-3.56%	8.87%	147.90%	1.23%	4.40%	0.89%	34.12%	0.00%	0.00%
대전 동구	-5.63%	4.78%	108.94%	7.59%	29.09%	5.51%	96.50%	0.00%	0.00%
대전 중구	1.31%	6.59%	95.12%	2.41%	8.55%	1.50%	33.04%	0.00%	0.00%
대전 대덕구	5.31%	7.58%	105.85%	2.33%	8.02%	1.58%	43.91%	0.00%	0.00%
울산 중구	-1.62%	13.10%	110.76%	0.00%	0.00%	0.00%	10.60%	0.00%	0.00%
울산 동구	11.08%	13.31%	112.14%	1.02%	2.62%	0.02%	17.06%	0.00%	0.00%
표준편차	0.0437	0.0397	0.1619	0.0195	0.0692	0.0138	0.1877	0.0000	0.0000
구(4) 평균	3.27%	12.64%	114.64%	1.38%	4.60%	0.83%	30.40%	0.00%	0.00%
표준편차	0.0372	0.0491	0.2202	0.0212	0.0674	0.0102	0.1597	0.0000	0.0000
구단위 평균	2.33%	12.59%	101.51%	1.12%	3.55%	0.50%	26.43%	0.00%	0.00%

2. 재정효율성 분야

특·광역시 유형

단체명	재정효율성분야											
	자체세입비율		민간이전경비비율		출연출자금비율		의무지출비율		자본시설유지관리비율		자본시설지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
서울 본청	74.67%	-3.22%	3.23%	22.14%	5.73%	38.06%	42.62%	13.75%	8.08%	10.55%	12.75%	9.00%
부산 본청	36.60%	-0.23%	2.53%	-0.12%	5.77%	-22.84%	58.12%	13.44%	1.99%	-13.55%	13.69%	-12.30%
대구 본청	31.17%	3.89%	4.41%	-5.53%	3.14%	19.52%	58.22%	18.13%	4.37%	76.29%	18.46%	4.22%
인천 본청	34.29%	4.48%	2.02%	4.07%	5.11%	114.52%	62.36%	34.76%	2.52%	9.97%	20.63%	15.66%
광주 본청	27.70%	0.15%	3.93%	7.13%	3.76%	-14.64%	58.62%	31.37%	3.43%	35.46%	13.90%	6.53%
대전 본청	32.47%	-5.96%	2.48%	-8.20%	2.99%	-2.78%	57.54%	30.82%	2.50%	35.86%	11.73%	56.15%
울산 본청	46.03%	-7.96%	3.30%	13.60%	3.09%	7.96%	47.96%	21.68%	3.67%	13.86%	17.37%	-14.67%
세종 본청	33.90%	57.17%	12.44%	220.18%	4.71%	1235.11%	41.06%	99.13%	6.93%	65.40%	28.88%	149.12%
표준편차	0.1514	0.0471	0.0085	0.1067	0.0119	0.4647	0.0818	0.0886	0.0220	0.2857	0.0332	0.2349
특광역시평균	39.60%	-1.26%	3.13%	4.73%	4.29%	19.97%	53.31%	23.42%	4.19%	24.06%	15.50%	9.22%

주: 자체세입증감률, 민간이전경비비율, 민간이전경비증감률, 출연출자금증감률, 의무지출증감률, 자본시설유지관리비율, 자본시설유지관리증감률, 자본시설지출비율, 자본시설지출 증감률의 경우 세종시의 값이 과대하여, 특수성을 고려하여 평균산정에서 제외하였음

도 유형

단체명	재정효율성분야											
	자체세입비율		민간이전경비비율		출연출자금비율		의무지출비율		자본시설유지관리비율		자본시설지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
경기 본청	38.72%	-2.63%	1.70%	-11.11%	1.26%	-32.14%	53.09%	-2.42%	3.92%	-4.05%	4.13%	-23.78%
강원 본청	14.25%	-1.60%	2.54%	8.92%	0.58%	-44.77%	66.41%	30.85%	8.24%	95.87%	9.98%	21.26%
충북 본청	18.54%	-4.46%	2.41%	26.48%	0.87%	14.15%	56.92%	9.56%	6.74%	14.18%	9.77%	14.69%
충남 본청	21.62%	-6.39%	1.78%	-0.02%	0.91%	-18.91%	64.10%	-3.21%	3.23%	6.83%	7.35%	0.71%
전북 본청	13.94%	-2.49%	3.99%	1.33%	1.13%	25.03%	68.64%	8.36%	3.77%	-22.50%	4.77%	-11.34%
전남 본청	11.73%	1.29%	1.53%	3.95%	1.33%	-10.57%	58.61%	-12.34%	2.67%	-14.90%	10.35%	0.05%
경북 본청	16.66%	1.17%	2.62%	12.89%	1.06%	6.52%	63.52%	5.06%	7.97%	10.62%	10.38%	20.50%
경남 본청	26.13%	6.24%	2.07%	12.60%	0.69%	13.98%	64.64%	6.36%	4.75%	5.06%	6.74%	-12.51%
제주 본청	21.79%	11.17%	14.31%	9.01%	2.30%	33.87%	46.44%	17.66%	7.37%	-3.85%	37.15%	-0.59%
표준편차	0.0825	0.0551	0.0406	0.1044	0.0051	0.2669	0.0715	0.1255	0.0217	0.3444	0.1003	0.1553
도 평균	20.38%	0.26%	3.66%	7.12%	1.13%	-1.43%	60.26%	6.65%	5.41%	9.70%	11.18%	1.00%

II. 자치단체 유형별 지방재정분석 지표값

| 시 유형 |

단체명	재정효율성분야											
	자체세입비율		민간이전경비비율		출연출자금비율		의무지출비율		자본시설유지관리비율		자본시설지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
경기 수원시	41.56%	8.41%	9.69%	24.43%	3.45%	107.96%	57.24%	15.04%	10.97%	45.85%	30.07%	42.16%
경기 성남시	42.72%	0.31%	4.99%	8.63%	5.30%	18.11%	44.43%	24.57%	4.41%	30.68%	20.58%	26.24%
경기 고양시	35.85%	-0.45%	11.79%	6.73%	3.55%	4.84%	64.85%	28.67%	2.21%	10.57%	22.94%	14.98%
경기 부천시	35.71%	-0.42%	7.74%	9.25%	1.09%	4.99%	61.22%	-12.09%	4.41%	-11.42%	12.72%	-22.21%
경기 용인시	43.12%	3.05%	15.00%	10.65%	3.94%	-7.37%	51.94%	21.34%	3.81%	-5.05%	28.59%	-27.55%
경기 안산시	43.08%	43.43%	6.11%	37.85%	0.75%	7.32%	45.73%	-3.82%	6.62%	36.32%	23.82%	26.36%
경기 안양시	35.50%	-4.34%	6.16%	17.14%	2.57%	8.83%	43.45%	-9.10%	3.81%	15.64%	18.58%	16.94%
경기 남양주시	27.95%	3.27%	11.85%	31.38%	1.52%	-11.06%	66.83%	15.37%	5.75%	-3.14%	20.32%	-10.06%
경기 화성시	44.82%	11.99%	9.87%	1.37%	5.40%	-6.91%	49.58%	1.45%	5.95%	9.11%	30.03%	24.86%
충북 청주시	26.32%	4.94%	21.75%	15.89%	1.99%	-16.17%	66.76%	19.78%	6.26%	15.88%	26.86%	39.27%
충남 천안시	32.74%	0.43%	10.20%	9.79%	2.23%	14.38%	62.99%	-0.58%	2.93%	22.44%	27.50%	2.22%
전북 전주시	24.50%	-0.05%	9.78%	7.53%	3.48%	26.05%	71.56%	23.20%	2.86%	18.37%	19.60%	-7.77%
경북 포항시	25.43%	-3.37%	11.82%	-30.17%	2.82%	-8.79%	64.97%	17.78%	6.97%	25.09%	30.22%	3.36%
경남 (신)창원시	32.61%	4.48%	8.24%	-1.73%	1.29%	17.33%	56.62%	9.14%	5.00%	-8.08%	27.42%	-19.32%
경남 김해시	26.23%	7.12%	7.93%	-0.17%	4.68%	22.48%	65.40%	14.14%	4.25%	1.60%	23.10%	-4.91%
표준편차	0.0729	0.1144	0.0414	0.1576	0.0149	0.2953	0.0918	0.1283	0.0217	0.1688	0.0513	0.2225
시(1) 평균	34.54%	5.25%	10.20%	9.90%	2.94%	12.13%	58.24%	10.99%	5.08%	13.59%	24.16%	6.97%
경기 의정부시	23.67%	1.03%	20.08%	5.92%	4.72%	25.06%	61.94%	11.00%	3.88%	23.34%	20.60%	-26.59%
경기 평택시	31.83%	4.55%	16.35%	19.54%	2.75%	12.41%	62.21%	20.50%	8.34%	-14.73%	43.84%	11.77%
경기 시흥시	35.07%	4.64%	9.43%	-5.28%	2.58%	9.88%	52.76%	10.35%	2.76%	5.93%	30.97%	5.15%
경기 광명시	29.35%	1.53%	20.60%	19.50%	0.22%	1.37%	59.17%	19.77%	11.86%	41.44%	19.94%	24.21%
경기 파주시	33.79%	9.27%	21.55%	16.86%	6.33%	9.37%	65.12%	-1.89%	5.74%	14.89%	23.10%	-31.26%
경기 군포시	30.95%	-0.66%	6.22%	8.04%	1.15%	533.68%	62.16%	13.49%	5.44%	6.38%	20.51%	24.58%
경기 광주시	35.64%	-4.13%	22.60%	20.61%	2.36%	-52.35%	86.42%	32.10%	7.33%	-18.81%	23.15%	-39.62%
경기 김포시	29.50%	3.01%	8.16%	-3.43%	3.72%	10.29%	62.73%	22.12%	4.37%	6.23%	22.56%	-26.86%
경기 오산시	25.44%	3.77%	22.35%	14.26%	6.51%	101.95%	57.80%	23.37%	4.17%	-15.40%	27.49%	67.22%
강원 춘천시	17.48%	0.45%	9.96%	12.50%	6.45%	-14.76%	66.74%	4.35%	5.80%	9.04%	35.43%	7.95%
강원 원주시	17.30%	1.56%	10.32%	10.64%	1.41%	-48.91%	68.27%	16.79%	4.61%	19.33%	34.08%	-4.30%
충남 아산시	32.97%	-0.03%	12.45%	1.58%	0.86%	6.00%	57.53%	5.14%	4.27%	23.66%	36.45%	11.76%
전북 군산시	19.06%	0.13%	6.43%	15.90%	0.78%	149.13%	66.69%	12.39%	7.52%	66.30%	40.73%	23.43%
전북 익산시	14.79%	4.54%	16.52%	7.41%	1.70%	-21.05%	80.61%	36.00%	4.83%	-4.00%	18.36%	11.03%
전남 여수시	21.04%	-11.09%	10.12%	5.80%	1.44%	-8.36%	49.86%	-9.97%	6.55%	-9.60%	42.06%	-7.98%
전남 순천시	14.77%	1.65%	12.11%	27.63%	4.83%	-57.22%	65.12%	15.00%	11.53%	19.40%	33.54%	8.26%
경북 경주시	16.46%	4.63%	10.54%	2.40%	3.01%	84.21%	65.98%	4.24%	8.82%	43.06%	36.48%	21.58%
경북 구미시	32.29%	13.85%	7.94%	-40.40%	3.67%	-10.95%	68.59%	22.72%	5.42%	25.71%	38.46%	6.83%
경남 진주시	16.76%	0.48%	11.93%	17.63%	1.89%	83.60%	71.67%	4.22%	5.19%	18.81%	24.77%	-6.70%
경남 거제시	28.50%	-10.15%	9.16%	12.77%	4.33%	4.83%	68.32%	19.25%	4.33%	17.41%	38.46%	6.19%
경남 양산시	25.51%	7.85%	6.49%	2.22%	2.04%	4.73%	65.94%	30.19%	4.87%	55.85%	35.03%	17.40%
표준편차	0.0727	0.0563	0.0559	0.1396	0.0193	1.2444	0.0819	0.1144	0.0240	0.2266	0.0822	0.2372

단체명	재정효율성분야											
	자체세입비율		민간이전경비비율		출연출자금비율		의무지출비율		자본시설유지관리비율		자본시설지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)		
시(2) 평균	25.34%	1.76%	12.92%	8.20%	2.99%	39.19%	65.03%	14.82%	6.08%	15.92%	30.76%	4.95%
경기 이천시	25.53%	7.67%	10.69%	12.49%	0.65%	101.41%	64.02%	12.64%	5.70%	41.23%	30.20%	2.98%
경기 구리시	22.73%	0.92%	6.96%	16.25%	2.98%	-48.41%	76.24%	25.00%	2.93%	17.62%	22.78%	-18.60%
경기 양주시	22.25%	3.60%	8.92%	24.87%	1.30%	-62.85%	64.30%	-3.97%	4.12%	2.89%	39.28%	-8.60%
경기 안성시	25.69%	-0.06%	22.53%	1.77%	2.98%	-20.29%	68.48%	9.38%	5.98%	16.17%	30.36%	10.38%
경기 포천시	17.96%	-2.27%	17.20%	13.77%	3.75%	25.25%	63.53%	7.43%	3.99%	-7.75%	39.29%	-11.80%
경기 하남시	25.78%	-4.26%	9.98%	9.81%	1.13%	34.13%	45.09%	3.12%	4.32%	5.25%	30.17%	-15.20%
경기 의왕시	26.65%	7.52%	17.23%	30.98%	0.49%	-74.68%	67.85%	11.59%	4.04%	4.27%	33.70%	28.29%
경기 과천시	36.27%	-4.36%	12.18%	57.02%	0.65%	-13.68%	41.94%	3.96%	3.95%	12.11%	19.33%	-31.38%
경기 여주시	23.74%	-0.80%	13.90%	8.47%	2.55%	-6.97%	55.67%	4.07%	10.00%	21.42%	41.14%	-1.42%
강원 강릉시	14.87%	2.92%	16.31%	12.10%	3.38%	-18.61%	64.12%	2.85%	5.04%	2.85%	30.56%	-3.71%
충북 충주시	14.35%	3.51%	13.74%	8.85%	1.79%	-1.88%	52.08%	-2.27%	5.98%	6.66%	38.67%	-11.99%
충북 제천시	11.95%	-0.16%	14.35%	17.54%	2.78%	63.27%	62.83%	18.44%	4.23%	8.68%	33.22%	11.60%
충남 서산시	18.67%	-8.35%	11.95%	11.27%	2.45%	-9.84%	56.06%	-9.87%	5.51%	0.17%	35.09%	-5.28%
충남 당진시	22.53%	9.75%	13.47%	4.34%	6.07%	-37.78%	71.27%	40.55%	4.16%	-7.13%	26.00%	0.33%
전남 목포시	16.43%	-0.61%	12.56%	26.02%	5.71%	5.76%	71.80%	5.83%	2.73%	8.64%	21.59%	-16.12%
전남 광양시	23.26%	-6.68%	8.64%	-0.45%	1.90%	11.53%	56.83%	0.96%	13.12%	62.30%	38.95%	3.29%
경북 김천시	8.77%	3.51%	10.31%	5.91%	1.12%	13.09%	63.12%	25.37%	9.14%	14.25%	49.97%	19.30%
경북 안동시	9.13%	1.85%	20.83%	8.93%	4.42%	44.65%	59.15%	5.77%	2.36%	0.16%	33.17%	4.55%
경북 경산시	19.66%	1.98%	12.30%	-16.31%	1.77%	-19.60%	65.40%	9.85%	5.82%	29.62%	27.39%	-6.02%
표준편차	0.0680	0.0477	0.0405	0.1483	0.0162	0.4294	0.0877	0.1176	0.0269	0.1698	0.0758	0.1411
시(3) 평균	20.33%	0.83%	13.37%	13.35%	2.52%	-0.82%	61.57%	8.98%	5.43%	12.60%	32.68%	-2.60%
경기 동두천시	11.67%	-5.41%	20.52%	7.97%	3.79%	437.27%	77.75%	-11.82%	5.03%	-38.71%	43.13%	-33.15%
강원 동해시	14.49%	2.21%	23.71%	59.63%	2.87%	19.57%	64.88%	12.68%	5.47%	0.69%	33.18%	-11.90%
강원 태백시	8.78%	2.07%	10.43%	10.66%	3.66%	-54.82%	66.81%	0.73%	3.54%	-2.93%	40.61%	42.25%
강원 속초시	13.58%	-1.54%	11.62%	26.92%	4.06%	-9.36%	71.33%	52.35%	9.50%	15.63%	24.12%	-35.73%
강원 삼척시	7.81%	6.62%	10.96%	-1.25%	2.83%	-37.45%	58.63%	4.58%	3.89%	31.60%	49.46%	15.62%
충남 공주시	10.56%	1.20%	11.92%	2.70%	2.71%	-57.89%	75.91%	3.12%	12.96%	-9.34%	35.90%	-11.99%
충남 보령시	8.65%	1.98%	14.85%	10.04%	4.60%	-0.64%	54.95%	31.23%	5.26%	13.30%	41.74%	47.74%
충남 논산시	9.94%	1.57%	14.11%	16.90%	0.95%	-3.90%	66.26%	-3.60%	8.04%	22.06%	35.21%	8.00%
충남 계룡시	10.98%	9.17%	6.73%	18.56%	1.94%	12.27%	66.85%	2.80%	4.40%	12.47%	29.43%	-12.24%
전북 정읍시	7.14%	-0.51%	14.08%	7.28%	2.55%	36.79%	72.18%	-13.50%	5.42%	8.41%	30.59%	-18.34%
전북 남원시	6.23%	3.27%	23.26%	-13.78%	2.85%	15.99%	63.67%	-7.26%	5.53%	1.32%	37.79%	18.18%
전북 김제시	6.44%	-0.95%	20.98%	-20.02%	1.20%	-21.41%	63.62%	1.11%	9.07%	41.10%	38.01%	21.25%
전남 나주시	8.42%	-7.06%	10.92%	-15.00%	2.92%	21.70%	64.41%	11.69%	5.65%	33.50%	34.54%	-5.73%
경북 영주시	8.77%	0.82%	19.19%	47.01%	2.97%	76.06%	59.86%	1.23%	2.68%	-2.24%	35.05%	-7.12%
경북 영천시	9.33%	-2.04%	12.86%	18.67%	4.14%	-9.14%	66.84%	25.99%	4.30%	30.85%	40.63%	23.46%
경북 상주시	6.64%	1.98%	15.08%	12.49%	3.48%	175.88%	63.18%	3.31%	4.20%	-21.20%	43.29%	-7.21%
경북 문경시	7.60%	4.97%	10.05%	4.16%	2.83%	6.49%	59.54%	8.52%	3.52%	29.63%	37.03%	5.55%
경남 통영시	11.05%	-4.18%	10.58%	7.90%	0.56%	-1.69%	65.73%	7.46%	4.12%	-20.19%	44.69%	2.70%
경남 사천시	12.13%	4.53%	10.55%	4.97%	1.22%	-11.46%	64.96%	0.78%	8.63%	9.63%	43.15%	-3.45%

II. 자치단체 유형별 지방재정분석 지표값

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)		
경남 밀양시	11.62%	1.59%	11.15%	1.49%	4.25%	22.70%	54.74%	3.86%	5.35%	11.26%	40.70%	0.97%
표준편차	0.0237	0.0392	0.0483	0.1883	0.0115	1.0775	0.0605	0.1515	0.0255	0.2060	0.0594	0.2172
시(4) 평균	9.59%	1.01%	14.18%	10.37%	2.82%	30.85%	65.11%	6.76%	5.83%	8.34%	37.91%	1.94%
표준편차	0.1069	0.0675	0.0486	0.1574	0.0156	0.8965	0.0834	0.1299	0.0245	0.1949	0.0829	0.2068
시단위 평균	21.71%	2.02%	12.83%	10.42%	2.81%	21.42%	62.81%	10.43%	5.65%	12.59%	31.83%	2.64%

| 군 유형 |

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
부산 기장군	23.27%	16.78%	12.85%	27.88%	2.87%	45.52%	37.65%	17.95%	5.13%	6.65%	35.13%	-35.38%
대구 달성군	19.33%	4.18%	17.37%	13.67%	1.98%	71.33%	58.86%	13.28%	3.83%	-0.16%	39.29%	19.92%
인천 강화군	7.69%	2.76%	13.26%	22.85%	1.56%	8.56%	53.55%	16.07%	7.39%	12.67%	49.69%	37.05%
울산 울주군	33.19%	1.33%	12.06%	3.07%	2.33%	3.45%	59.08%	2.41%	4.76%	30.55%	41.46%	23.35%
경기 양평군	13.58%	5.78%	14.52%	-6.96%	4.75%	4.43%	53.79%	-1.69%	14.53%	-21.60%	43.10%	-10.81%
경기 가평군	12.91%	-2.98%	16.84%	-5.12%	5.72%	2.88%	16.62%	-78.03%	6.50%	-5.09%	33.17%	-35.57%
강원 홍천군	8.31%	7.81%	12.63%	29.74%	1.19%	218.61%	52.22%	26.66%	4.10%	-3.94%	43.00%	22.39%
충북 청원군	19.25%	0.31%	14.77%	1.79%	0.26%	11.29%	56.54%	-0.77%	6.39%	40.30%	37.92%	16.69%
충북 진천군	17.67%	2.89%	11.30%	-3.27%	3.52%	727.39%	63.77%	5.24%	3.66%	-22.52%	41.04%	-0.65%
충북 음성군	17.01%	2.18%	10.12%	-8.69%	4.79%	12.61%	59.73%	5.84%	6.66%	6.00%	33.05%	31.62%
충남 부여군	6.60%	1.96%	11.30%	4.06%	0.81%	151.35%	55.65%	1.18%	6.73%	27.25%	40.20%	5.69%
충남 홍성군	9.90%	14.21%	13.26%	3.45%	1.32%	-74.47%	57.92%	7.82%	10.20%	-14.87%	38.78%	11.40%
충남 예산군	9.44%	15.59%	14.58%	-21.66%	0.91%	132.91%	72.10%	5.89%	4.37%	2.39%	42.22%	10.63%
전북 완주군	11.46%	-7.05%	12.78%	26.40%	0.65%	11.35%	69.70%	-10.60%	7.71%	95.66%	42.62%	-16.47%
전남 고흥군	3.70%	0.36%	11.45%	14.36%	0.20%	-47.09%	60.53%	-4.26%	6.38%	37.32%	51.36%	39.01%
전남 해남군	5.05%	3.77%	14.93%	-5.53%	0.19%	-11.71%	63.29%	-15.18%	5.39%	18.05%	38.03%	0.20%
전남 영암군	14.01%	-11.05%	14.12%	-4.63%	1.92%	-46.85%	72.54%	10.44%	4.46%	-12.53%	40.14%	11.27%
전남 무안군	7.86%	4.92%	11.91%	-0.43%	0.55%	69.04%	69.12%	-11.71%	5.18%	15.43%	38.32%	-29.61%
경북 칠곡군	15.98%	6.38%	9.82%	38.20%	1.86%	-53.25%	68.24%	25.03%	9.10%	40.38%	38.57%	31.12%
경남 함안군	15.59%	2.89%	13.12%	26.60%	1.90%	299.77%	75.37%	21.07%	5.85%	-11.17%	37.45%	1.57%
경남 창녕군	7.73%	8.08%	17.80%	40.75%	2.38%	-2.08%	55.59%	12.05%	5.25%	37.74%	38.73%	-1.94%
표준편차	0.0694	0.0665	0.0219	0.1730	0.0158	1.7614	0.1295	0.2172	0.0251	0.2787	0.0446	0.2231
군(1) 평균	13.31%	3.86%	13.37%	9.36%	1.99%	73.10%	58.66%	2.32%	6.36%	13.26%	40.15%	6.26%
경기 연천군	12.56%	8.16%	12.67%	49.74%	4.57%	55.72%	52.79%	1.55%	4.65%	-20.41%	39.22%	-5.14%
강원 정선군	13.25%	-1.61%	13.43%	32.04%	2.25%	13.07%	65.10%	-0.11%	5.34%	86.42%	44.68%	-9.37%
충북 영동군	4.78%	-4.25%	12.46%	6.68%	1.83%	-17.15%	64.62%	24.89%	5.73%	0.85%	43.08%	12.40%
충남 금산군	8.80%	1.73%	11.48%	11.86%	0.60%	4.86%	54.31%	6.02%	4.79%	21.08%	46.29%	35.65%
충남 서천군	6.49%	10.33%	13.32%	7.12%	0.08%	-24.26%	71.23%	21.96%	3.26%	25.75%	37.16%	2.43%
충남 태안군	11.29%	13.51%	12.32%	19.85%	0.03%	-81.54%	55.76%	3.88%	6.51%	14.47%	40.98%	-7.05%
전북 고창군	4.51%	2.66%	13.72%	-1.90%	2.96%	9.81%	70.68%	-11.63%	7.65%	33.44%	40.26%	-16.30%
전북 부안군	5.32%	4.15%	10.45%	2.20%	0.73%	-28.96%	65.59%	13.03%	3.11%	-7.64%	43.90%	18.88%
전남 화순군	11.05%	-1.75%	11.83%	-4.68%	3.03%	-30.86%	53.21%	-9.85%	8.01%	33.69%	37.40%	-6.87%
전남 영광군	6.68%	6.60%	14.14%	-9.56%	2.60%	46.00%	56.74%	-27.13%	5.24%	-12.85%	38.42%	-1.25%
전남 장성군	6.08%	7.17%	12.36%	14.63%	0.29%	-39.61%	73.47%	19.79%	2.68%	2.67%	51.71%	19.95%
전남 완도군	3.65%	1.56%	11.76%	16.56%	1.58%	119.47%	71.67%	71.07%	12.03%	52.24%	44.14%	20.90%
전남 신안군	2.98%	7.57%	18.93%	25.73%	0.10%	-64.94%	62.83%	-17.46%	17.56%	31.49%	52.83%	2.95%
경북 의성군	5.23%	10.00%	15.76%	8.05%	3.21%	24.55%	56.84%	-10.19%	8.07%	15.97%	43.28%	-2.56%
경북 울진군	7.04%	20.63%	12.85%	7.61%	7.02%	234.22%	59.41%	15.01%	8.76%	1.29%	35.28%	-0.76%
경남 고성군	8.30%	11.60%	13.56%	4.44%	0.25%	-80.75%	61.34%	-8.08%	2.98%	-3.90%	43.02%	5.12%
경남 하동군	5.52%	7.68%	13.76%	-11.74%	0.78%	70.94%	54.76%	-14.14%	7.19%	-11.86%	50.07%	7.06%

II. 자치단체 유형별 지방재정분석 지표값

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
경남 함양군	5.74%	13.85%	16.43%	6.27%	0.02%	22.37%	55.21%	1.60%	3.00%	18.63%	54.31%	19.66%
경남 거창군	4.66%	4.83%	15.52%	1.76%	6.79%	159.65%	65.00%	11.29%	5.37%	56.90%	49.20%	55.89%
경남 합천군	4.29%	9.04%	14.09%	-5.74%	0.41%	34.05%	60.76%	16.29%	12.82%	45.63%	53.37%	63.36%
표준편차	0.0301	0.0601	0.0195	0.1473	0.0215	0.7946	0.0666	0.2109	0.0381	0.2726	0.0582	0.2103
군(2) 평균	6.91%	6.67%	13.54%	9.05%	1.96%	21.33%	61.57%	5.39%	6.74%	19.19%	44.43%	10.75%
인천 옹진군	7.32%	14.35%	17.57%	9.19%	0.43%	-11.10%	62.20%	17.04%	11.00%	3.76%	44.36%	-14.01%
강원 횡성군	6.73%	0.16%	12.18%	24.44%	0.22%	-16.89%	68.60%	42.10%	6.06%	20.57%	44.37%	3.54%
강원 영월군	6.39%	5.15%	11.23%	31.12%	4.70%	76.45%	70.16%	1.27%	5.38%	1.68%	48.55%	-1.32%
강원 평창군	8.58%	3.99%	13.47%	32.82%	3.80%	-13.17%	66.66%	18.81%	4.88%	22.11%	43.23%	12.01%
강원 철원군	5.93%	3.91%	12.80%	11.24%	2.91%	36.73%	47.71%	-10.28%	3.95%	30.67%	39.61%	2.33%
강원 인제군	5.46%	-1.30%	16.37%	7.47%	3.37%	3.82%	59.15%	42.83%	2.54%	3.42%	45.10%	-7.92%
강원 고성군	6.03%	-2.62%	10.29%	10.20%	6.00%	34.34%	78.46%	2.18%	5.61%	23.35%	42.35%	5.10%
충북 옥천군	7.42%	3.70%	12.71%	13.48%	2.69%	37.94%	57.28%	8.38%	4.15%	16.29%	39.43%	1.35%
충북 증평군	8.17%	-2.67%	11.08%	64.64%	1.53%	-43.16%	55.27%	9.46%	3.95%	5.20%	46.32%	34.08%
충북 괴산군	4.82%	2.67%	12.16%	5.32%	0.44%	7.69%	61.21%	4.68%	2.84%	6.51%	45.11%	-11.64%
전남 담양군	7.22%	-6.12%	14.91%	1.29%	1.03%	286.24%	55.75%	-2.06%	9.26%	43.48%	43.77%	0.47%
전남 보성군	3.91%	-0.83%	12.63%	14.04%	0.46%	-6.32%	73.10%	5.70%	6.39%	94.50%	47.78%	9.82%
전남 장흥군	4.43%	8.46%	14.94%	32.22%	1.17%	-22.26%	48.75%	-2.77%	10.33%	68.55%	38.84%	4.31%
전남 강진군	5.45%	-10.03%	16.94%	-1.04%	0.21%	-85.72%	66.81%	-14.14%	2.45%	-30.26%	31.33%	-0.13%
경북 영덕군	4.89%	11.91%	11.49%	9.47%	1.23%	4.95%	63.49%	33.97%	4.55%	45.43%	50.81%	1.94%
경북 청도군	4.98%	0.31%	10.16%	15.49%	1.41%	-44.25%	68.68%	1.80%	6.06%	7.12%	58.14%	18.32%
경북 고령군	5.83%	7.91%	13.46%	14.17%	0.54%	-4.21%	67.83%	-2.20%	5.68%	16.65%	53.25%	25.98%
경북 성주군	6.58%	14.69%	7.70%	-13.40%	0.16%	146.82%	51.45%	7.10%	5.83%	-17.71%	62.56%	54.23%
경북 예천군	4.89%	6.09%	13.70%	30.09%	0.15%	-90.85%	65.24%	-1.05%	4.57%	15.01%	42.00%	-6.06%
경남 남해군	5.13%	0.33%	13.56%	3.91%	0.66%	5.12%	57.99%	4.98%	6.73%	15.49%	47.84%	10.49%
경남 산청군	5.13%	6.81%	12.95%	6.92%	2.23%	13.71%	62.78%	-5.82%	3.31%	25.09%	52.49%	9.21%
표준편차	0.0125	0.0633	0.0235	0.1635	0.0166	0.8044	0.0794	0.1551	0.0234	0.2713	0.0690	0.1573
군(3) 평균	5.97%	3.18%	12.97%	15.38%	1.68%	15.04%	62.31%	7.71%	5.50%	19.85%	46.06%	7.24%
강원 화천군	4.91%	0.71%	9.38%	-3.48%	0.07%	56.61%	59.39%	-5.24%	5.87%	16.33%	52.85%	-17.36%
강원 양구군	4.41%	-4.78%	10.14%	0.19%	0.36%	-3.97%	74.38%	0.69%	3.06%	35.44%	57.96%	11.72%
강원 양양군	5.94%	-9.19%	10.49%	-1.22%	2.26%	180.69%	80.22%	3.41%	3.89%	5.26%	43.64%	-14.43%
충북 보은군	5.97%	1.92%	15.84%	27.46%	0.10%	-61.69%	62.82%	13.75%	3.06%	7.13%	33.55%	17.35%
충북 단양군	7.45%	-1.25%	10.69%	25.29%	3.06%	17.53%	59.22%	-1.84%	10.30%	69.32%	40.86%	-8.56%
충남 청양군	6.73%	-0.29%	14.22%	19.43%	1.12%	-0.53%	52.39%	-12.33%	7.19%	40.00%	42.61%	-18.00%
전북 진안군	3.78%	4.82%	13.45%	4.76%	1.23%	70.91%	69.15%	12.06%	2.94%	0.02%	48.14%	0.67%
전북 무주군	5.39%	3.95%	13.04%	21.44%	0.41%	11.02%	53.48%	20.75%	3.48%	33.37%	47.67%	11.84%
전북 장수군	3.82%	0.64%	12.38%	-2.73%	0.53%	-15.37%	56.81%	10.31%	2.99%	10.31%	42.52%	9.46%
전북 임실군	4.05%	-15.51%	15.77%	14.32%	0.96%	-11.10%	61.71%	-6.70%	3.70%	-18.10%	46.09%	-9.37%
전북 순창군	4.18%	7.28%	14.48%	5.73%	2.51%	-20.70%	69.69%	29.17%	3.07%	36.37%	41.60%	22.64%
전남 곡성군	5.63%	8.99%	14.97%	29.97%	0.16%	-64.40%	67.53%	-15.63%	7.34%	27.20%	39.30%	2.41%
전남 구례군	3.90%	-1.64%	12.44%	17.78%	0.10%	34.67%	56.08%	-28.51%	4.43%	12.89%	53.36%	17.93%

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)		
전남 함평군	4.36%	8.57%	17.74%	42.55%	0.08%	-77.24%	75.91%	18.46%	14.49%	157.08%	38.46%	47.62%
전남 진도군	3.51%	4.71%	11.56%	18.15%	0.42%	-12.69%	50.86%	-6.27%	8.86%	24.34%	46.69%	0.17%
경북 군위군	4.13%	6.42%	10.89%	1.30%	0.88%	27.63%	60.66%	7.13%	4.25%	26.89%	46.18%	-14.88%
경북 청송군	4.12%	5.51%	14.83%	17.86%	0.90%	21.77%	55.72%	19.76%	7.17%	41.75%	49.75%	6.99%
경북 영양군	2.79%	-6.25%	10.98%	11.57%	3.09%	135.32%	51.45%	5.65%	3.28%	21.20%	47.58%	-16.91%
경북 봉화군	3.92%	6.55%	11.30%	3.32%	0.12%	16.17%	52.29%	5.42%	2.71%	-15.96%	51.35%	-4.89%
경북 울릉군	4.74%	0.99%	6.41%	-1.77%	0.10%	13.32%	58.60%	24.54%	5.79%	-32.34%	57.81%	-0.55%
경남 의령군	6.07%	2.12%	12.88%	-14.32%	0.01%	-47.51%	69.56%	-9.85%	4.60%	-23.05%	45.45%	-7.65%
표준편차	0.0117	0.0615	0.0261	0.1388	0.0101	0.6171	0.0866	0.1459	0.0301	0.3939	0.0619	0.1635
군(4) 평균	4.75%	1.16%	12.57%	11.31%	0.88%	12.88%	61.81%	4.03%	5.36%	22.64%	46.35%	1.72%
표준편차	0.0508	0.0648	0.0228	0.1555	0.0167	1.1029	0.0932	0.1824	0.0296	0.3052	0.0632	0.1897
군단위 평균	7.74%	3.68%	13.11%	11.30%	1.62%	30.70%	61.08%	4.86%	5.98%	18.73%	44.25%	6.44%

II. 자치단체 유형별 지방재정분석 지표값

| 자치구 유형 |

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	
서울 성북구	19.93%	1.32%	23.36%	16.99%	4.48%	17.23%	75.75%	11.71%	4.68%	-15.42%	8.58%	-1.41%
서울 노원구	15.26%	3.80%	31.20%	27.47%	2.30%	10.63%	94.38%	11.67%	4.34%	18.71%	5.84%	-18.49%
서울 은평구	17.35%	2.15%	25.62%	20.23%	1.54%	-4.13%	97.72%	21.08%	4.67%	-24.50%	11.13%	36.57%
서울 마포구	28.59%	5.67%	20.05%	18.86%	5.64%	60.48%	92.65%	16.47%	3.97%	34.13%	11.17%	30.32%
서울 양천구	24.62%	0.87%	21.98%	13.04%	3.05%	3.86%	87.06%	7.67%	3.09%	-31.65%	11.46%	-10.58%
서울 강서구	20.78%	2.75%	24.16%	16.79%	2.21%	-12.86%	81.23%	-3.02%	6.15%	14.61%	9.83%	-29.89%
서울 영등포구	32.53%	-1.15%	21.28%	20.68%	0.73%	15491.20%	70.30%	13.17%	4.48%	-8.30%	10.63%	-13.25%
서울 관악구	19.70%	-9.78%	22.08%	20.64%	1.80%	131585.39%	78.35%	11.82%	3.68%	34.10%	8.24%	17.74%
서울 서초구	52.75%	-1.65%	22.18%	78.74%	0.09%	-48.46%	62.00%	16.66%	3.51%	5.40%	21.70%	-9.35%
서울 강남구	54.67%	0.68%	4.73%	5.92%	2.80%	0.43%	71.39%	26.20%	3.12%	-22.94%	12.50%	-26.14%
서울 송파구	37.85%	-2.35%	32.49%	35.08%	0.02%	-77.88%	73.92%	14.25%	5.89%	-32.75%	8.41%	-14.66%
서울 강동구	24.99%	-1.00%	24.61%	14.25%	2.75%	0.93%	98.06%	42.05%	3.20%	-6.42%	9.34%	1.99%
표준편차	0.1318	0.0391	0.0685	0.1868	0.0166	378.4333	0.1193	0.1089	0.0102	0.2406	0.0390	0.2126
구(1)평균	29.09%	0.11%	22.81%	24.06%	2.29%	12252.24%	81.90%	15.81%	4.23%	-2.92%	10.74%	-3.10%
서울 종로구	39.14%	8.65%	13.39%	407.64%	3.49%	8.73%	66.57%	7.19%	10.05%	-22.97%	27.18%	64.17%
서울 중구	49.88%	3.50%	11.39%	24.79%	5.03%	379.36%	86.79%	34.76%	4.80%	-9.74%	13.72%	-29.20%
서울 용산구	38.95%	5.01%	14.53%	9.88%	2.95%	-13.02%	70.29%	10.53%	2.29%	2.67%	16.70%	27.55%
서울 성동구	27.67%	2.85%	19.30%	24.89%	5.65%	0.00%	74.87%	2.77%	3.58%	11.98%	13.62%	-34.82%
서울 광진구	25.59%	2.22%	23.60%	14.01%	4.15%	3.54%	78.39%	7.99%	6.93%	44.74%	9.41%	-10.12%
서울 동대문구	22.64%	5.02%	19.36%	6.09%	2.44%	6.45%	78.90%	10.89%	5.14%	24.10%	14.17%	20.00%
서울 중랑구	18.59%	2.81%	24.56%	11.73%	2.79%	6.55%	94.14%	8.84%	4.94%	18.12%	9.18%	32.10%
서울 강북구	17.31%	3.14%	18.86%	14.65%	3.36%	9.81%	96.50%	13.38%	3.29%	2.33%	12.10%	32.93%
서울 도봉구	18.88%	3.67%	26.72%	25.44%	2.48%	5.36%	96.54%	12.46%	5.41%	18.55%	10.42%	1.60%
서울 서대문구	21.87%	3.77%	19.31%	21.82%	2.45%	2.58%	74.68%	11.35%	7.57%	8.25%	12.91%	17.12%
서울 구로구	22.08%	3.72%	26.05%	19.31%	1.93%	7.07%	79.47%	15.34%	5.48%	-1.85%	13.75%	-10.59%
서울 금천구	23.57%	3.93%	21.97%	14.08%	3.53%	5.67%	81.04%	12.02%	3.15%	20.35%	16.30%	26.66%
서울 동작구	25.31%	4.87%	20.84%	755.08%	3.67%	-1.35%	77.30%	11.92%	6.46%	-9.62%	10.26%	-13.41%
표준편차	0.0971	0.0162	0.0475	2.2358	0.0107	1.0442	0.0964	0.0747	0.0210	0.1764	0.0467	0.2840
구(1)평균	27.04%	4.09%	19.99%	103.80%	3.38%	32.36%	81.19%	12.27%	5.32%	8.22%	13.82%	9.54%
부산 진구	20.42%	1.76%	7.81%	16.47%	0.06%	1.41%	98.20%	30.61%	5.47%	-28.86%	15.40%	-1.01%
부산 해운대구	23.76%	1.36%	17.24%	-15.93%	0.00%	68.94%	78.91%	8.98%	5.66%	41.39%	18.74%	15.18%
부산 사하구	16.44%	3.19%	8.77%	29.69%	0.00%	-88.29%	86.63%	10.02%	15.01%	28.94%	23.23%	2.64%
부산 강서구	30.49%	24.12%	14.63%	20.58%	0.05%	2.99%	64.50%	19.04%	4.87%	64.90%	42.44%	28.97%
대구 동구	14.56%	8.36%	16.16%	18.47%	0.34%	329.85%	84.62%	5.27%	6.86%	20.04%	14.77%	12.59%
대구 북구	17.50%	4.84%	26.35%	9.75%	0.00%	19.74%	85.34%	13.73%	5.74%	22.28%	15.75%	51.56%
대구 수성구	21.39%	5.19%	11.79%	4.28%	0.48%	104.63%	80.95%	16.38%	7.32%	16.27%	14.24%	52.09%
대구 달서구	22.49%	8.03%	25.40%	16.63%	0.07%	6.31%	84.87%	14.75%	4.50%	18.98%	8.70%	-7.68%
인천 중구	34.44%	11.74%	16.84%	22.79%	0.93%	-54.53%	64.47%	-23.61%	5.61%	4.80%	22.18%	-37.86%
인천 남구	18.89%	2.28%	29.30%	14.93%	0.03%	2226.25%	81.98%	10.60%	6.40%	8.31%	7.53%	-12.43%
인천 연수구	30.06%	5.30%	26.11%	15.13%	0.00%	-94.01%	73.23%	13.30%	7.30%	22.06%	13.17%	-23.11%

단체명	재정효율성분야											
	자체세입비율		민간이전 경비비율		출연출자금 비율		의무지출비율		자본시설 유지관리비율		자본시설 지출비율	
	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)	(증감률)		
인천 남동구	26.25%	3.07%	27.92%	26.61%	0.00%	0.00%	63.08%	10.83%	6.93%	26.84%	12.72%	-12.56%
인천 부평구	18.26%	2.82%	24.31%	12.63%	0.00%	61.01%	87.06%	18.14%	3.72%	11.47%	4.25%	-40.95%
인천 계양구	17.64%	6.20%	25.63%	10.79%	0.00%	42.52%	80.21%	15.74%	4.36%	12.39%	13.50%	30.04%
인천 서구	30.81%	5.76%	27.47%	33.44%	0.22%	97.39%	79.69%	39.96%	3.81%	14.59%	16.88%	43.90%
광주 서구	18.19%	5.24%	13.10%	17.32%	0.03%	2374.83%	94.03%	30.80%	7.40%	38.58%	13.95%	23.94%
광주 북구	13.69%	8.11%	9.49%	19.16%	0.04%	-63.66%	86.90%	13.37%	8.63%	13.32%	10.98%	1.06%
광주 광산구	17.69%	7.45%	13.23%	26.17%	0.11%	333.80%	92.04%	10.23%	6.16%	0.09%	12.16%	18.70%
대전 서구	18.66%	0.72%	15.57%	12.52%	0.00%	57.02%	85.69%	15.08%	7.17%	-12.28%	13.73%	24.50%
대전 유성구	25.30%	0.77%	10.94%	11.10%	0.20%	10291.40%	79.42%	20.02%	14.43%	22.29%	19.39%	-7.74%
울산 남구	29.91%	-1.53%	7.92%	10.02%	3.13%	39.07%	83.67%	24.02%	7.13%	13.18%	21.58%	22.72%
울산 북구	25.39%	4.38%	12.61%	16.68%	0.00%	43.56%	73.38%	24.56%	5.63%	-3.50%	24.02%	42.84%
표준편차	0.0593	0.0520	0.0741	0.1000	0.0068	22.4078	0.0915	0.1205	0.0285	0.1909	0.0770	0.2676
구(3) 평균	22.37%	5.42%	17.66%	15.87%	0.26%	718.19%	81.31%	15.54%	6.82%	16.19%	16.33%	10.34%
부산 중구	16.70%	-0.88%	4.21%	5.85%	0.27%	19196.68%	93.96%	7.65%	5.97%	-12.16%	35.67%	-10.49%
부산 서구	8.36%	2.89%	18.86%	-4.95%	0.31%	53950.81%	98.16%	1.62%	5.34%	-4.00%	20.76%	-23.76%
부산 동구	13.52%	2.62%	8.94%	-20.13%	0.07%	0.78%	97.81%	7.23%	6.48%	0.73%	17.04%	12.80%
부산 영도구	9.25%	2.97%	16.60%	-3.44%	0.00%	48.31%	87.77%	3.92%	5.46%	-1.53%	17.73%	-7.79%
부산 동래구	17.76%	4.04%	14.66%	-31.43%	0.00%	-95.17%	83.51%	9.64%	10.83%	23.48%	17.84%	-4.00%
부산 남구	16.63%	1.71%	7.02%	-54.71%	0.00%	64.33%	80.22%	6.12%	5.84%	48.70%	20.50%	14.06%
부산 북구	12.53%	9.37%	14.09%	-25.48%	0.00%	48.89%	98.19%	13.47%	8.64%	-23.98%	11.72%	-10.61%
부산 금정구	17.92%	6.15%	21.15%	-2.98%	0.00%	50.02%	93.76%	21.61%	10.23%	57.06%	23.05%	6.27%
부산 연제구	16.14%	4.26%	14.70%	-10.18%	0.00%	24.22%	70.97%	14.81%	4.64%	11.33%	15.80%	26.88%
부산 수영구	16.84%	1.22%	10.60%	-34.32%	0.59%	45503.82%	82.46%	5.63%	8.84%	16.57%	15.98%	-21.44%
부산 사상구	19.02%	2.27%	10.85%	19.67%	0.00%	0.00%	82.56%	-10.53%	5.04%	-21.18%	19.54%	-13.21%
대구 중구	21.57%	2.42%	17.09%	25.10%	0.31%	28.15%	94.78%	2.86%	9.52%	36.97%	14.85%	-28.93%
대구 서구	14.48%	1.63%	22.43%	13.05%	0.05%	4851.96%	87.67%	18.05%	5.36%	17.47%	5.72%	-12.82%
대구 남구	9.76%	0.76%	23.08%	15.48%	0.00%	-95.32%	95.14%	6.58%	4.20%	1.39%	10.50%	-26.64%
인천 동구	14.14%	9.58%	18.13%	18.91%	0.00%	437.02%	74.07%	5.09%	5.17%	-1.83%	15.97%	-41.51%
광주 동구	11.23%	4.32%	17.68%	17.36%	0.03%	-68.07%	78.56%	22.16%	9.84%	147.74%	29.86%	55.94%
광주 남구	9.68%	5.06%	15.45%	22.65%	0.03%	-48.74%	82.63%	13.46%	7.68%	6.94%	19.45%	43.23%
대전 동구	11.19%	-0.46%	22.92%	10.39%	0.00%	73.01%	99.98%	17.81%	2.71%	-3.00%	23.34%	38.06%
대전 중구	13.06%	2.09%	23.75%	16.82%	0.00%	-95.50%	87.00%	24.12%	4.73%	-24.14%	19.09%	59.60%
대전 대덕구	15.28%	2.73%	12.81%	20.55%	0.04%	-32.12%	85.56%	12.93%	5.57%	20.53%	13.30%	4.89%
울산 중구	11.42%	3.61%	10.82%	66.34%	0.56%	78458.82%	75.09%	13.51%	16.60%	-13.47%	33.38%	45.06%
울산 동구	21.34%	8.06%	8.60%	-55.76%	0.00%	64.70%	72.80%	10.12%	4.93%	18.92%	25.92%	40.81%
표준편차	0.0382	0.0280	0.0558	0.2871	0.0018	214.5639	0.0902	0.0798	0.0308	0.3698	0.0715	0.2992
구(4) 평균	14.45%	3.47%	15.20%	0.40%	0.10%	9198.48%	86.48%	10.36%	6.98%	13.75%	19.41%	6.65%
표준편차	0.0961	0.0412	0.0674	1.0275	0.0161	200.2341	0.0980	0.0996	0.0275	0.2702	0.0707	0.2713
구단위 평균	21.89%	3.62%	18.21%	28.93%	1.15%	5298.76%	83.04%	13.32%	6.14%	10.59%	15.87%	6.68%

3. 재정운용노력도 분야

특·광역시 유형

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세계납액축소 노력도	경상세의 수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
서울 본청	1.0048	-0.2796	1.1069	-0.3342	1.0000	-0.0102	0.0494	0.1129	-0.1257	-0.1367
부산 본청	0.9993	-0.3042	1.0468	-0.1318	1.0000	-0.0508	0.0531	0.1511	0.1022	0.0780
대구 본청	1.0051	-0.3246	1.0153	-0.0467	1.0000	0.0045	0.0167	0.2278	0.0087	0.1759
인천 본청	1.0711	-0.2664	1.0495	0.1078	1.0000	-0.0752	0.1018	0.3457	0.0450	0.1090
광주 본청	1.0082	-0.0601	1.0398	-0.1024	1.0000	0.0080	0.1044	0.1310	-0.3841	0.0530
대전 본청	0.9994	-0.3613	1.0489	-0.1918	1.0000	0.0167	0.0568	0.2034	-0.0286	0.2033
울산 본청	0.9951	-0.1669	1.0205	0.1097	1.0000	0.0367	0.0824	0.2023	-0.1373	-0.1215
세종 본청	1.0103	-0.1538	1.2023	-0.2397	0.9986	0.0087	0.2693	0.0980	0.2306	-0.2030
표준편차	0.0265	0.1041	0.0299	0.1595	0.0005	0.0371	0.0775	0.0803	0.1617	0.1341
특광역시평균	1.0119	-0.2518	1.0468	-0.0842	0.9998	-0.0077	0.0917	0.1840	-0.0742	0.0516

주: 지방세징수율제고노력도, 지방세계납액축소노력도, 경상세의체납액축소노력도, 세외수입체납액축소노력도, 행사축제경비절감노력도, 민간이전경비절감노력도의 경우 세종시의 값이 과대하여, 특수성을 고려하여 평균산정에서 제외하였음

도 유형

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세계납액축소 노력도	경상세의 수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
경기 본청	0.9966	-0.3444	1.0335	-0.0454	1.0000	-0.2499	0.0455	0.2101	0.1664	0.1188
강원 본청	1.0292	0.2804	0.8629	-0.1738	1.0018	-0.1916	0.0665	0.1308	0.1169	0.0247
충북 본청	1.0001	-0.1489	1.0989	-0.0040	1.0000	-0.1146	0.0861	0.0809	-0.1203	-0.1640
충남 본청	0.9985	-0.1814	0.9546	0.4185	1.0000	-0.0052	0.1392	0.0629	-0.1831	-0.0211
전북 본청	0.9997	-0.2597	0.9589	-0.1856	1.0000	0.0613	0.0530	0.2022	0.2194	0.0424
전남 본청	1.0003	-0.1261	0.8954	-0.0855	1.0001	-0.1097	-0.0788	0.1232	0.1787	-0.0477
경북 본청	1.0004	-0.1795	0.9518	-0.2914	1.0001	-0.0216	0.0675	0.0127	-0.0606	-0.0998
경남 본청	1.0020	-0.1780	0.9804	-2.3903	1.0000	-0.1227	0.0609	0.2100	0.4289	-0.0230
제주 본청	1.0044	-0.2903	1.0591	-0.2692	0.9992	0.0000	-0.0219	0.1930	0.5781	0.0201
표준편차	0.0099	0.1793	0.0758	0.7986	0.0007	0.1003	0.0629	0.0728	0.2491	0.0826
도 평균	1.0035	-0.1586	0.9773	-0.3363	1.0001	-0.0838	0.0465	0.1362	0.1472	-0.0166

II. 자치단체 유형별 지방재정분석 지표값

| 시 유형 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
경기 수원시	1.0015	-0.3422	1.0333	-0.0749	0.9962	0.0601	0.0514	0.0956	0.0069	-0.0619
경기 성남시	1.0082	-0.2897	1.0184	-0.0327	0.9967	0.0674	0.1123	0.1462	0.5255	0.0249
경기 고양시	1.0056	-0.4039	1.0462	-0.0606	0.9952	0.0266	0.0417	0.1164	0.1243	0.0400
경기 부천시	1.0071	-0.2546	1.0268	-0.0650	0.9942	0.0885	0.0878	0.1371	0.0668	-0.2054
경기 용인시	1.0092	-0.2384	1.0383	-0.5010	0.9971	0.0497	0.3399	0.2558	-0.2536	-0.6193
경기 안산시	0.9989	-0.2972	2.1459	-0.2053	0.9951	-0.0024	0.0722	0.0311	-0.2889	-0.1179
경기 안양시	0.9949	-0.2266	0.9756	-0.0760	0.9956	0.0215	0.0607	0.1255	-0.0737	-0.0560
경기 남양주시	1.0001	-0.3429	1.0925	-0.0449	0.9941	0.0333	0.0070	0.0767	-0.0527	-0.2517
경기 화성시	0.9988	-0.5409	1.1114	-0.0890	0.9984	0.0255	0.0748	0.1453	-0.1298	0.1301
충북 청주시	0.9961	-0.3363	1.0701	-1.2910	0.9957	-0.0236	0.0733	0.0498	0.1366	-0.0078
충남 천안시	0.9936	-0.3669	1.0493	-0.1639	0.9960	0.0652	-0.0051	0.0888	-0.2873	0.0152
전북 전주시	1.0083	-0.3816	1.0956	-0.1015	0.9946	0.0899	0.0870	0.2057	0.1183	0.0294
경북 포항시	1.0023	-0.2124	1.0744	0.0328	0.9961	0.0486	0.0418	0.0147	0.3063	0.3662
경남 (신)창원시	0.9985	-0.2073	1.2375	-0.1382	0.9968	0.0035	0.1159	0.1603	0.3388	0.0427
경남 김해시	0.9982	-0.3246	1.1461	-0.1294	0.9964	0.0796	0.0948	0.0486	-0.0144	0.0979
표준편차	0.0051	0.0880	0.2840	0.3260	0.0011	0.0341	0.0788	0.0659	0.2352	0.2161
시(1) 평균	1.0014	-0.3177	1.1441	-0.1960	0.9959	0.0422	0.0837	0.1132	0.0349	-0.0382
경기 의정부시	1.0105	-0.3586	1.0169	-0.1117	0.9954	0.0460	0.1495	0.1386	-0.1833	-0.1209
경기 평택시	1.0153	-0.3993	1.1084	-0.1025	0.9962	0.0730	0.5271	0.2215	0.1942	-0.1574
경기 시흥시	1.0229	-0.1769	1.0983	-0.0474	0.9959	0.0284	0.1040	0.3980	-0.1561	0.1293
경기 광명시	0.9955	-0.2635	1.0118	-0.0254	0.9944	-0.0274	0.0494	0.0640	-0.1431	-0.0632
경기 파주시	1.0103	-0.3802	1.0432	-0.2866	0.9969	0.0970	0.0995	0.0117	-0.3537	-0.2330
경기 군포시	1.0258	-0.2439	0.9305	-0.0742	0.9949	-0.0332	0.1974	-0.1136	0.2197	0.0499
경기 광주시	1.0014	-0.2867	1.0458	-0.0623	0.9977	0.1048	0.0441	0.1078	0.1343	-0.2524
경기 김포시	1.0031	-0.4385	0.9658	-0.2150	0.9960	0.0179	0.2761	0.1032	-0.0053	0.2321
경기 오산시	0.9891	-0.2997	0.9588	-0.1013	0.9966	0.0303	0.2520	0.2237	0.2927	0.0448
강원 춘천시	1.0103	-0.0689	0.9673	-0.0850	0.9952	0.0604	0.1292	0.1480	-0.3609	-0.0263
강원 원주시	1.0089	-0.1662	1.0442	-0.3696	0.9962	0.0999	0.2511	0.1377	0.0774	0.0090
충남 아산시	1.0115	-0.1929	1.1533	-0.1892	0.9973	0.0127	0.1046	0.1905	-0.2363	0.0827
전북 군산시	0.9989	-0.2273	1.0519	-0.0474	0.9952	0.0012	0.1722	0.0850	0.2821	-0.0163
전북 익산시	1.0128	-0.2738	1.0634	-0.0658	0.9932	0.0668	0.0463	0.0427	0.2570	0.0107
전남 여주시	0.9972	-0.1361	1.0990	-0.7169	0.9975	0.0018	0.0830	0.0945	-0.8447	-0.1454
전남 순천시	1.0203	-0.0235	1.1198	-0.2310	0.9960	0.0374	0.0466	0.0753	-0.0266	-0.2522
경북 경주시	0.9853	-0.3570	0.9823	0.2855	0.9955	-0.0046	0.2257	0.0563	0.3269	0.0989
경북 구미시	1.0026	-0.1946	1.1045	-0.0662	0.9973	0.0481	-0.0205	0.0552	0.4558	0.4833
경남 진주시	1.0031	-0.2538	1.0247	-0.0681	0.9955	0.0367	0.0538	0.0835	-0.1897	-0.1622
경남 거제시	1.0013	-0.1568	0.9343	-0.1746	0.9982	0.0718	0.1488	0.0748	0.1312	-0.0196
경남 양산시	1.0267	-0.0434	1.0918	0.0389	0.9985	0.0388	0.0893	0.0323	-0.0076	0.1479
표준편차	0.0112	0.1153	0.0647	0.1869	0.0013	0.0392	0.1189	0.0999	0.3010	0.1761
시(2) 평균	1.0073	-0.2353	1.0388	-0.1293	0.9962	0.0385	0.1443	0.1062	-0.0065	-0.0076
경기 이천시	1.0151	-0.1987	1.0249	-0.1667	0.9980	-0.0257	0.0797	0.1271	0.2669	0.0016
경기 구리시	0.9990	-0.2892	1.0312	-0.0770	0.9944	-0.0600	0.1290	0.0619	-0.5260	-0.1079

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
경기 양주시	0.9907	-0.3472	0.9965	0.0029	0.9966	0.0312	0.1635	0.2484	-0.4629	-0.2844
경기 안성시	1.0167	-0.1569	1.0026	-0.0462	0.9986	0.0190	0.0977	0.1629	-0.3176	0.0422
경기 포천시	1.0204	-0.5386	1.0131	-0.2061	0.9969	-0.0293	-0.0341	0.0846	0.0892	-0.0895
경기 하남시	0.9989	-0.2099	1.0512	-0.0622	0.9970	-0.0178	0.0633	0.0995	0.0362	-0.0054
경기 의왕시	0.9990	-0.2390	1.0787	-0.0731	0.9954	-0.0847	0.1224	0.0576	0.0198	-0.1229
경기 과천시	1.0021	-0.0629	1.0013	-0.2114	0.9970	-0.0406	0.2403	0.3656	-0.2637	-1.0019
경기 여주시	1.0352	-0.0120	1.0204	-0.1438	0.9980	-0.0193	0.1142	0.1274	-0.0811	-0.0464
강원 강릉시	1.0061	-0.0701	1.0629	0.1621	0.9946	0.0043	0.1141	0.2179	-0.0849	-0.0519
충북 충주시	1.0169	-0.1900	1.0369	-0.0443	0.9957	-0.0301	0.1173	0.1796	0.3663	-0.0724
충북 제천시	1.0057	-0.2501	1.0937	-0.2721	0.9971	0.0018	0.0999	0.0785	-0.4677	-0.0538
충남 서산시	0.9929	-0.2468	1.0534	-0.2489	0.9961	0.0567	0.0560	0.0752	-0.0159	-0.1008
충남 당진시	1.0043	-0.3073	1.0286	-0.0547	0.9965	0.0221	0.0781	0.0436	0.1051	0.0221
전남 목포시	1.0106	-0.0795	1.0470	-0.1153	0.9941	0.0075	0.0982	0.1044	0.1241	-0.1632
전남 광양시	0.9993	-0.1980	1.0107	-0.1400	0.9980	0.0009	0.0451	0.0378	0.5691	0.0736
경북 김천시	0.9868	-0.2555	1.0901	-0.0863	0.9944	0.1019	0.0766	0.1539	-1.1352	0.0304
경북 안동시	1.0079	-0.1748	1.0677	-0.1834	0.9937	0.0411	0.0895	0.1011	0.2551	-0.0336
경북 경산시	1.0009	-0.1473	1.0870	-0.0651	0.9950	0.0362	0.0548	0.1023	-0.1510	0.2042
표준편차	0.0116	0.1189	0.0315	0.1003	0.0015	0.0435	0.0544	0.0810	0.3865	0.2424
시(3) 평균	1.0057	-0.2091	1.0420	-0.1069	0.9962	0.0008	0.0950	0.1279	-0.0881	-0.0926
경기 동두천시	0.9869	-0.2435	0.8879	-0.0344	0.9944	0.0290	0.1336	0.1209	-0.2786	-0.1986
강원 동해시	1.0016	-0.1737	1.0618	0.0289	0.9934	-0.0388	0.4055	0.4499	0.0593	-0.4637
강원 태백시	1.0002	0.1738	1.0920	-0.2139	0.9948	0.0812	0.2310	0.1735	-0.2942	0.0004
강원 속초시	1.0091	-0.2115	1.0159	-0.2246	0.9945	0.0024	0.2212	0.1789	0.0319	-0.2207
강원 삼척시	1.0090	-0.0240	1.0866	-0.1294	0.9922	0.0456	0.3579	0.0710	-0.0657	0.1050
충남 공주시	1.0099	-0.1290	1.1058	-0.1769	0.9943	0.0426	0.1390	0.1694	-0.2081	-0.0550
충남 보령시	1.0113	-0.1612	1.0608	-0.1022	0.9975	0.0425	0.0597	0.2031	0.1420	0.1033
충남 논산시	1.0129	-0.0328	1.0624	0.0956	0.9929	0.0291	0.3477	0.1100	-0.0404	-0.0919
충남 계룡시	1.0112	-0.0270	1.1829	-0.0653	0.9935	0.0077	0.2010	0.0764	-0.1102	-0.0490
전북 정읍시	1.0073	-0.1446	1.1029	-0.1536	0.9982	0.0655	0.1309	0.0853	0.0010	-0.0839
전북 남원시	1.0006	-0.2329	1.0998	-0.0794	0.9913	0.0574	0.0875	0.1190	0.0107	0.2171
전북 김제시	1.0086	-0.2710	1.1027	-0.1018	0.9921	0.0357	0.0230	0.0641	0.1248	0.2946
전남 나주시	1.0014	-0.2165	1.0880	-0.0129	0.9950	0.0758	0.2351	0.2053	-0.1792	0.1823
경북 영주시	0.9769	-0.2973	0.9679	-0.1681	0.9937	0.0346	0.0685	0.1629	0.0203	-0.3645
경북 영천시	0.9967	-0.1061	1.1378	0.0015	0.9953	0.0093	0.0659	0.0857	0.2120	0.0703
경북 상주시	0.9984	-0.1789	1.1672	-0.3752	0.9921	0.0433	0.0504	0.1660	0.0881	-0.0725
경북 문경시	0.9790	-0.3251	1.0805	-0.1397	0.9914	0.0682	0.3885	0.2201	0.0438	0.0308
경남 통영시	0.9946	-0.2877	1.1374	-0.0817	0.9968	0.0718	0.0786	0.0997	0.1756	-0.0074
경남 사천시	0.9887	-0.6223	1.0858	-0.0128	0.9965	0.0050	0.0285	0.0488	-0.4655	0.0051
경남 밀양시	0.9905	-0.2215	0.7892	-0.0636	0.9985	0.0410	0.1103	0.0377	0.0445	0.0595
표준편차	0.0108	0.1564	0.0924	0.1046	0.0022	0.0297	0.1243	0.0912	0.1746	0.1844
시(4) 평균	0.9997	-0.1866	1.0658	-0.1005	0.9944	0.0374	0.1682	0.1424	-0.0344	-0.0269
표준편차	0.0106	0.1302	0.1429	0.1899	0.0017	0.0401	0.1042	0.0864	0.2846	0.2032
시단위 평균	1.0037	-0.2322	1.0679	-0.1293	0.9956	0.0294	0.1261	0.1227	-0.0263	-0.0404

II. 자치단체 유형별 지방재정분석 지표값

| 군 유형 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세의 수입확충 노력도	세외수입 체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
부산 기장군	1.0156	-0.2799	1.1850	-0.1018	0.9957	0.0877	0.1058	0.2792	-0.2216	-0.4401
대구 달성군	1.0079	-0.0463	1.1356	-0.1667	0.9966	0.0452	0.3157	0.1544	-0.1147	-0.0086
인천 강화군	1.0069	-0.4000	1.0728	0.0092	0.9931	0.0125	0.0716	0.1175	-0.0648	-0.0154
울산 울주군	1.0037	-0.1015	1.0650	-0.0840	0.9974	0.0991	0.1002	0.0336	-0.0442	0.0738
경기 양평군	1.0487	-0.1539	1.0108	-0.1471	0.9965	0.0232	0.0226	0.7470	-0.0939	0.0942
경기 가평군	0.9963	-0.2857	1.0707	0.0090	0.9967	-0.0216	0.2647	0.3513	-0.8024	-0.0113
강원 홍천군	1.0164	-0.1878	1.0206	0.0064	0.9960	0.0102	0.2166	0.1881	-0.0990	-0.0390
충북 청원군	1.0065	-0.1495	0.9991	-0.1694	0.9972	0.0251	0.1386	0.1134	-0.1469	0.0530
충북 진천군	0.9835	-0.4067	1.0925	-0.1441	0.9990	-0.0229	0.2194	0.1114	0.1605	-0.0198
충북 음성군	0.9966	-0.5198	1.0840	-0.0335	1.0000	-0.0047	0.3316	0.0373	-1.0185	0.1541
충남 부여군	0.9942	-0.2107	1.1208	-0.0588	0.9922	0.0185	0.3342	0.1124	0.0594	0.0266
충남 홍성군	1.0340	-0.2141	0.9989	-0.2151	0.9937	0.0881	0.1497	0.1864	-0.1732	0.0117
충남 예산군	1.0134	-0.4190	1.0472	-0.4338	0.9936	-0.0022	0.2627	0.0307	-0.5264	0.2613
전북 완주군	0.9960	-0.3114	1.0758	-0.0294	0.9968	0.0129	0.0049	0.0656	0.0193	-0.2506
전남 고흥군	1.0021	-0.0985	1.1197	-0.1281	0.9905	0.0844	0.1580	0.0308	0.1199	0.0190
전남 해남군	1.0143	-0.1011	1.0875	-0.1589	0.9922	0.0706	0.0725	0.1473	-0.1749	0.0660
전남 영암군	0.9957	-0.5079	1.0453	-0.6611	0.9973	0.0284	0.0468	0.0973	-0.1851	0.0601
전남 무안군	1.0019	-0.2378	1.1400	-0.2063	0.9934	0.0332	0.0492	0.0101	-0.4301	-0.0691
경북 칠곡군	1.0060	-0.3568	1.0637	-0.0381	0.9951	0.0209	0.0723	0.1174	-0.1744	-0.2338
경남 함안군	1.0046	-0.1524	1.1859	-0.1333	0.9982	0.0264	0.1405	0.0077	0.1094	-0.2104
경남 창녕군	0.9866	-0.3917	0.9634	0.1129	0.9943	0.0277	0.2571	-0.0370	-0.4049	-0.3103
표준편차	0.0148	0.1402	0.0591	0.1649	0.0025	0.0356	0.1050	0.1672	0.2962	0.1655
군(1) 평균	1.0062	-0.2635	1.0754	-0.1320	0.9955	0.0316	0.1588	0.1382	-0.2003	-0.0376
경기 연천군	0.9792	-0.3627	1.0064	-0.3963	0.9979	-0.0200	0.2007	0.0544	-0.0587	-0.3534
강원 정선군	1.0063	-0.1000	0.9982	-0.3416	0.9974	0.0274	0.3142	0.1244	-1.2325	-0.2273
충북 영동군	1.0160	-0.0341	1.0631	-0.0991	0.9925	0.0154	0.1058	0.1117	-0.2050	0.0253
충남 금산군	0.9811	-0.5926	1.0798	-0.1994	0.9945	0.0177	0.4428	0.2153	-0.1205	0.0222
충남 서천군	1.0002	-0.1211	1.0955	-0.3580	0.9922	0.0762	0.1262	0.0632	-0.0045	0.0164
충남 태안군	1.0260	-0.2837	1.1086	-0.3270	0.9934	0.0340	0.1064	0.1318	-0.3269	-0.2229
전북 고창군	0.9970	-0.2958	1.1025	-0.0876	0.9891	0.0377	0.1747	0.1127	-0.0766	-0.0628
전북 부안군	1.0078	-0.4175	1.1725	-0.2235	0.9886	0.0103	0.1397	0.0290	0.2475	0.0677
전남 화순군	0.9937	-0.2248	1.1513	-0.1715	0.9971	0.0351	0.0630	0.1688	-0.6531	0.0502
전남 영광군	1.0104	-0.4280	0.9565	-0.0979	0.9937	0.0152	0.0000	0.0173	-0.0081	0.1111
전남 장성군	0.9927	-0.3995	1.0346	-3.8556	0.9942	0.0607	0.2405	0.1046	-0.0709	-0.0817
전남 완도군	1.0050	-0.5920	1.0535	-0.2695	0.9907	-0.0110	0.1423	0.0696	-0.1312	-0.1446
전남 신안군	1.0117	-0.2169	1.0758	-0.2999	0.9902	0.0968	0.0989	0.1513	-0.1311	-0.2627
경북 의성군	1.0228	0.0172	1.2041	-0.0624	0.9903	0.0129	0.2162	0.1179	-0.1761	-0.0982
경북 울진군	1.0036	-0.0438	1.0735	0.0410	0.9936	-0.0073	0.2054	0.0210	0.0921	0.1327
경남 고성군	1.0044	-0.4979	1.0680	-0.0530	0.9960	0.0433	0.1037	0.0416	-0.0218	-0.0130
경남 하동군	1.0204	-0.2175	1.1310	-0.0749	0.9974	0.0151	0.0522	0.0947	-0.1821	0.1094

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세계납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
경남 함양군	0.9984	-0.6980	1.0915	-0.3099	0.9980	0.0200	0.2459	0.0790	-0.1291	0.0292
경남 거창군	0.9873	-0.3560	1.1335	0.0159	1.0000	0.0303	0.1246	0.0421	0.0663	0.1985
경남 합천군	0.9807	-0.5538	1.0274	-0.1814	0.9928	-0.0057	0.0721	0.0134	0.2345	0.2692
표준편차	0.0138	0.2052	0.0605	0.8311	0.0033	0.0288	0.1013	0.0549	0.3205	0.1606
군(2) 평균	1.0022	-0.3209	1.0814	-0.3676	0.9940	0.0252	0.1588	0.0882	-0.1444	-0.0217
인천 옹진군	1.0164	-0.1457	1.2426	-0.0074	0.9952	0.0475	0.2178	0.1571	0.2621	-0.1025
강원 횡성군	1.0090	-0.4360	1.0087	-0.5523	0.9952	0.0575	0.3320	0.2640	0.1026	-0.0914
강원 영월군	1.0134	-0.1551	1.1177	-0.0962	0.9932	0.0843	0.1509	0.1732	-0.3069	-0.2305
강원 평창군	1.0712	-0.1799	1.0201	-3.1930	0.9960	0.0561	0.2246	0.1378	-0.0124	-0.1175
강원 철원군	0.9977	-0.2474	1.1125	-0.0918	0.9938	0.0617	0.4570	0.0523	0.2631	0.0229
강원 인제군	0.9993	-0.2956	1.0949	-0.2029	0.9942	0.0380	0.0531	0.0736	0.1019	0.0266
강원 고성군	0.9973	-0.2485	1.0159	-0.1223	0.9944	0.0475	0.1989	0.1572	-0.0058	-0.0407
충북 옥천군	1.0093	-0.1933	1.1051	-0.1388	0.9949	0.0096	0.3364	0.1792	-0.1541	-0.0234
충북 증평군	1.0390	-0.1713	1.0888	-0.1107	0.9961	0.0353	0.2396	0.1233	-0.0643	-0.3893
충북 괴산군	0.9969	-0.2001	1.0908	-0.0168	0.9948	0.0123	0.2214	0.1143	-0.1829	-0.0603
전남 담양군	0.9920	-0.2957	1.0525	-0.5224	0.9939	0.0046	0.0708	0.1235	-0.0232	0.0218
전남 보성군	1.0104	-0.1139	1.1648	-0.0980	0.9912	0.0257	0.1179	0.0181	0.0191	-0.0311
전남 장흥군	1.0190	-0.1248	1.2260	-0.3514	0.9924	0.0327	0.1023	0.0184	0.0264	-0.2555
전남 강진군	0.9979	-0.5834	1.0915	-0.3681	0.9938	0.0067	0.0423	0.0792	0.1864	0.0124
경북 영덕군	1.0962	0.1681	1.1445	-0.1917	0.9895	0.0408	0.0544	0.0301	0.0044	-0.0270
경북 청도군	0.9947	-0.2552	1.0711	0.0105	0.9916	-0.0001	0.0397	0.1838	0.0506	-0.0634
경북 고령군	0.9780	-0.5349	1.0445	-0.0683	0.9935	0.0251	0.0857	0.0230	0.0475	0.0098
경북 성주군	0.9828	-0.5361	1.0249	-0.0627	0.9942	0.0373	0.6139	0.1002	0.0723	0.3742
경북 예천군	1.0085	0.0048	1.0536	-0.0948	0.9888	-0.0148	0.1795	0.0371	0.4623	-0.2461
경남 남해군	1.0044	-0.3909	1.0744	-1.3221	0.9969	0.0105	0.0630	0.0672	0.2360	0.0332
경남 산청군	0.9982	-0.3104	1.1301	-0.1309	0.9938	0.0055	0.1080	0.0711	0.1139	0.0254
표준편차	0.0277	0.1799	0.0631	0.7113	0.0021	0.0246	0.1486	0.0663	0.1695	0.1509
군(3) 평균	1.0110	-0.2498	1.0940	-0.3682	0.9937	0.0297	0.1861	0.1040	0.0571	-0.0549
강원 화천군	1.0307	-0.2795	1.1206	-0.1038	0.9935	0.0413	0.1686	0.0554	-0.4700	-0.0148
강원 양구군	1.0287	-0.0841	1.0980	-0.1873	0.9930	0.0544	0.1037	0.1476	0.1475	0.0595
강원 양양군	0.9993	-0.2571	1.0112	-0.1744	0.9948	0.0267	0.1512	0.0453	-0.1186	0.0219
충북 보은군	0.8992	-1.1538	1.1156	-0.1068	1.0000	-0.0214	0.2425	0.1188	-0.1281	-0.1504
충북 단양군	0.9777	-0.5044	1.1391	-0.0297	0.9973	0.0117	0.4184	0.0669	-0.3683	-0.2537
충남 청양군	0.9676	-0.4031	1.0938	0.1086	0.9934	-0.0100	0.2139	0.0807	-0.5034	-0.2371
전북 진안군	1.0108	-0.1663	1.1722	-0.4823	0.9891	0.0610	0.1521	0.0394	0.0042	-0.0618
전북 무주군	0.9920	-0.3570	1.1116	-0.0864	0.9914	0.0882	-0.6824	0.0304	-0.2967	-0.0879
전북 장수군	0.9904	-0.7647	1.0288	-2.7750	0.9889	0.0819	0.0296	0.1228	0.1106	0.1038
전북 임실군	0.9607	-0.5431	1.1276	0.3000	0.9913	0.0377	0.0766	0.0836	-0.0247	-0.1429
전북 순창군	0.9985	-0.2306	1.1404	-0.6227	0.9896	0.0234	0.1956	0.0361	-0.1713	0.0456
전남 곡성군	1.0031	-0.1665	1.3973	0.0073	0.9945	0.0407	0.0669	0.0095	-0.0285	-0.2418
전남 구례군	1.0078	-0.2002	1.0246	-0.9035	0.9931	0.0634	0.0786	0.0362	0.1763	-0.0825
전남 함평군	0.9010	-1.1996	1.1178	-0.0228	0.9921	0.0247	0.0703	0.0039	-0.6218	-0.1643

II. 자치단체 유형별 지방재정분석 지표값

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
전남 진도군	1.0031	-0.1359	1.0742	-0.1414	0.9912	0.0457	0.2018	0.2972	-0.2985	-0.1534
경북 군위군	0.9812	-0.3109	1.1163	-0.0609	0.9913	0.0472	0.1299	0.0529	-0.0907	0.0378
경북 청송군	1.0027	-0.1539	1.0583	-0.0608	0.9889	0.0468	0.2958	0.2435	-0.0397	-0.0109
경북 영양군	0.9925	-0.2049	1.0915	-0.0561	0.9850	0.0446	0.4433	0.1168	-0.0276	-0.1271
경북 봉화군	0.9904	-0.5304	1.0351	-0.0513	0.9916	0.0353	0.1429	0.1103	-0.1331	-0.0095
경북 울릉군	1.0017	-0.1428	1.0945	-0.3260	0.9872	0.0975	0.1771	0.0278	-0.0805	0.0216
경남 의령군	1.0046	-0.4082	0.8644	-0.2804	0.9970	0.0227	0.2730	0.1670	-0.2389	0.1129
표준편차	0.0336	0.3118	0.0948	0.6248	0.0035	0.0290	0.2173	0.0754	0.2126	0.1128
군(4) 평균	0.9878	-0.3903	1.0968	-0.2884	0.9921	0.0411	0.1404	0.0901	-0.1525	-0.0636
표준편차	0.0252	0.2220	0.0703	0.6283	0.0031	0.0298	0.1491	0.1019	0.2706	0.1469
군단위 평균	1.0018	-0.3059	1.0870	-0.2881	0.9938	0.0320	0.1611	0.1053	-0.1096	-0.0447

| 자치구 유형 |

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율적용 노력도	인건비절감 노력도	지방의회경비절감 노력도	업무추진비절감 노력도	행사축제경비절감 노력도	민간이전경비절감 노력도
서울 성북구	0.9983	-0.3788	1.0121	0.0085	0.9800	0.1018	0.1595	0.2304	0.0497	-0.0676
서울 노원구	1.0016	-0.1748	1.0960	-0.1617	0.9765	0.0682	0.0937	0.3978	0.1127	-0.1617
서울 은평구	0.9922	-0.5800	1.0397	-0.1089	0.9766	0.0675	0.0506	0.4201	0.2102	-0.0594
서울 마포구	1.0051	-0.1012	1.0981	-0.0878	0.9895	0.1199	0.0701	0.3537	0.1515	-0.0457
서울 양천구	0.9930	-0.5456	1.0450	-0.1745	0.9848	0.1420	0.0740	0.5187	0.1934	-0.0423
서울 강서구	1.0046	-0.2416	1.0738	-0.0789	0.9845	0.1277	0.0460	0.4366	-0.0144	-0.0905
서울 영등포구	1.0023	-0.2163	0.9837	-0.1531	0.9914	0.0923	0.1013	0.4134	0.1330	-0.1091
서울 관악구	1.0008	-0.2826	1.0605	-0.1133	0.9738	0.0986	0.1119	0.3895	0.1013	-0.0863
서울 서초구	1.0001	-0.2536	1.0390	-0.0980	0.9960	0.1526	0.0545	0.5143	-0.0448	-0.5994
서울 강남구	0.9998	-0.1681	0.9811	-0.0793	0.9971	0.1588	0.0322	0.3726	-0.0920	-0.0781
서울 송파구	0.9980	-0.1751	1.0224	-0.1655	0.9925	0.1259	0.0995	0.2466	-0.1404	-0.3021
서울 강동구	0.9994	-0.2603	1.0651	-0.0716	0.9864	0.1479	0.1074	0.4137	0.1774	-0.0156
표준편차	0.0039	0.1488	0.0386	0.0520	0.0078	0.0313	0.0357	0.0873	0.1172	0.1633
구(1)평균	0.9996	-0.2815	1.0430	-0.1070	0.9858	0.1169	0.0834	0.3923	0.0698	-0.1382
서울 종로구	1.0019	-0.2917	1.0018	-0.0291	0.9961	0.1014	0.0744	0.4358	-0.0616	-3.4860
서울 중구	1.0001	-0.3038	0.9486	-0.1425	0.9977	0.0745	0.2218	0.4471	0.1083	-0.2199
서울 용산구	0.9317	-2.1388	0.9887	-0.1144	0.9942	0.1354	0.0938	0.3818	0.1979	-0.0137
서울 성동구	1.0016	-0.2933	1.0799	0.0388	0.9888	0.0900	0.0745	0.4182	0.1557	-0.2073
서울 광진구	1.0031	-0.3853	1.0406	0.0835	0.9846	0.0891	0.1809	0.4693	-0.1187	-0.0875
서울 동대문구	1.0012	-0.6011	1.0787	0.0449	0.9845	0.0692	-0.0209	0.3782	0.1991	0.0018
서울 중랑구	0.9976	-0.3304	1.0342	-0.1037	0.9736	0.0754	0.0987	0.4921	-0.2935	-0.0197
서울 강북구	0.9997	-0.3948	1.0634	-0.0735	0.9739	0.1165	0.0541	0.4451	-0.2848	-0.0172
서울 도봉구	0.9986	-0.2569	1.0660	-0.1238	0.9750	0.0858	0.0643	0.4410	-0.1230	-0.1542
서울 서대문구	1.0044	-0.3554	1.0412	-0.1035	0.9838	0.0977	0.1398	0.4631	-0.1918	-0.0840
서울 구로구	0.9993	-0.5034	1.0523	-0.0575	0.9841	0.1119	0.1117	0.4425	-0.3227	-0.0993
서울 금천구	1.0012	-0.3416	1.0341	-0.1057	0.9862	0.1292	0.0342	0.5252	0.0966	-0.0362
서울 동작구	0.9997	-1.7309	1.0499	0.0730	0.9830	0.1252	-0.0114	0.4194	0.0842	-6.6828
표준편차	0.0192	0.6012	0.0376	0.0805	0.0079	0.0220	0.0687	0.0403	0.1934	1.9888
구(1)평균	0.9954	-0.6098	1.0369	-0.0472	0.9850	0.1001	0.0858	0.4430	-0.0426	-0.8543
부산 진구	0.9993	-0.3369	0.9891	-0.2581	0.9869	0.0515	0.0713	0.1260	-0.4270	-0.0525
부산 해운대구	1.0000	-0.2915	1.0134	-0.1844	0.9902	0.0456	0.2321	0.0716	-0.5492	0.2629
부산 사하구	1.0004	-0.4302	1.0030	-0.0819	0.9865	0.0550	0.2719	0.2554	-0.2497	-0.1920
부산 강서구	1.0073	-0.1920	1.1003	0.0898	0.9979	0.0510	0.1654	0.0525	0.0532	-0.0046
대구 동구	1.0055	-0.0973	1.0503	-0.0684	0.9859	0.0191	0.0812	0.2330	0.1671	-0.0701
대구 북구	1.0013	-0.1067	1.0235	-0.0855	0.9865	0.0796	0.1593	0.3789	-0.0266	0.0463
대구 수성구	1.0043	-0.2792	0.9985	-0.0360	0.9887	0.0368	0.0042	0.1969	0.0429	0.1060
대구 달서구	1.0027	-0.3259	1.0563	-0.0485	0.9883	0.0434	0.0585	0.3009	-0.0982	-0.0006
인천 중구	1.0005	-0.3919	0.9980	-0.1756	0.9972	0.0311	0.1404	0.0741	-0.4246	-0.2371
인천 남구	1.0041	-0.2151	1.0274	-0.0420	0.9848	0.0240	0.2619	0.2486	0.0933	-0.0261
인천 연수구	1.0036	-0.0698	1.0427	-0.0031	0.9935	0.0024	0.1078	0.1013	-0.2612	-0.0647

II. 자치단체 유형별 지방재정분석 지표값

단체명	재정운용노력도									
	지방세징수율제고 노력도	지방세체납액축소 노력도	경상세외수입확충 노력도	세외수입체납액축소 노력도	탄력세율 적용 노력도	인건비 절감 노력도	지방의회 경비절감 노력도	업무추진 비절감 노력도	행사축제 경비절감 노력도	민간이전 경비절감 노력도
인천 남동구	0.9972	-0.3508	1.0605	-0.1043	0.9903	0.0235	-0.2870	0.1551	-0.1741	-0.1682
인천 부평구	1.0047	-0.1010	1.0465	-0.0505	0.9853	0.0035	0.1635	0.2826	-0.0794	0.0231
인천 계양구	0.9971	-0.3515	1.0675	-0.0404	0.9837	-0.0066	0.1101	0.0728	-0.1721	0.0509
인천 서구	0.9995	-0.3508	1.0541	-0.0673	0.9930	-0.0218	0.2490	0.2023	0.3118	-0.0427
광주 서구	1.0102	-0.0573	1.0205	-0.0679	0.9876	0.0208	0.1207	0.1374	0.0224	-0.0262
광주 북구	1.0080	-0.0487	0.9988	-0.1785	0.9817	0.0195	0.0857	0.1413	0.1636	-0.0776
광주 광산구	1.0036	-0.0363	1.0567	-0.0770	0.9884	0.0540	0.0852	0.0020	-0.0343	-0.1123
대전 서구	1.0028	-0.4405	0.9989	-0.2237	0.9856	-0.0138	0.1194	0.0951	-0.0305	0.0205
대전 유성구	1.0010	-0.5742	1.0470	0.0215	0.9924	0.0175	0.1485	0.1552	0.1610	0.0321
울산 남구	1.0012	-0.1928	1.0558	-0.0616	0.9911	0.0638	0.0452	0.0600	0.1111	0.0898
울산 북구	1.0046	-0.2573	1.0559	-0.0608	0.9927	0.0208	0.1490	0.0256	-0.0447	0.0239
표준편차	0.0033	0.1497	0.0293	0.0804	0.0042	0.0260	0.1143	0.0986	0.2165	0.1075
구(3) 평균	1.0027	-0.2499	1.0348	-0.0820	0.9890	0.0282	0.1156	0.1531	-0.0657	-0.0190
부산 중구	0.9949	-0.2594	0.9921	-0.0873	0.9939	0.0418	0.2751	0.1163	-0.4576	-0.0049
부산 서구	0.9922	-0.2342	1.0066	-0.1848	0.9800	0.1225	0.2695	0.2149	-4.1337	0.0665
부산 동구	1.0017	-0.2079	0.9720	-0.0702	0.9899	0.0459	0.1439	0.1156	0.3467	0.2750
부산 영도구	0.9972	-0.3520	0.9784	-0.0774	0.9802	0.1026	0.1276	0.1769	-0.0533	0.0468
부산 동래구	0.9997	-0.3715	0.9953	-0.0551	0.9851	0.0520	0.1847	0.2036	-0.0016	0.3765
부산 남구	1.0032	-0.5345	1.0058	-0.0656	0.9860	0.0795	0.0810	0.0958	0.3981	0.5921
부산 북구	1.0064	-0.1205	0.9982	-0.0497	0.9813	0.0317	0.0576	0.1555	-0.2233	0.3166
부산 금정구	1.0036	-0.3278	1.0728	-0.1457	0.9867	0.0547	0.1906	0.2765	-0.0282	0.0969
부산 연제구	1.0019	-0.2512	0.9972	-0.1517	0.9868	0.0576	0.6102	0.0667	0.0305	0.2547
부산 수영구	1.0069	-0.1248	0.9765	-0.3698	0.9867	0.0511	0.3235	0.2381	0.5264	0.3905
부산 사상구	1.0023	-0.2344	0.9771	-0.1850	0.9893	0.0056	0.0419	0.2386	0.0328	-0.1599
대구 중구	1.0035	-0.5229	1.0619	-0.0373	0.9943	-0.0026	0.2343	0.2265	-0.1487	-0.2454
대구 서구	1.0006	-0.2142	1.0026	-0.0350	0.9834	0.0625	0.1279	0.3345	-0.7249	-0.0371
대구 남구	1.0000	-0.1458	1.0141	-0.0391	0.9777	0.0111	0.2208	0.4271	-0.3601	-0.0831
인천 동구	1.0052	0.1210	1.0238	-0.0207	0.9913	0.0282	0.3463	0.1436	-0.0217	-0.2293
광주 동구	1.0135	-0.3512	1.0216	-0.0780	0.9875	0.0183	0.1361	0.1736	0.3813	0.0285
광주 남구	1.0099	0.0685	1.0229	-0.1168	0.9801	0.0338	0.0676	0.1498	0.1111	-0.1001
대전 동구	1.0061	0.0125	1.0116	-0.0697	0.9824	0.0737	0.0579	0.3330	0.1705	0.0109
대전 중구	1.0053	-0.1112	1.0312	-0.1123	0.9838	0.0130	0.2353	0.2322	-0.9774	-0.0062
대전 대덕구	0.9904	-0.5916	1.0242	0.0130	0.9887	-0.0323	0.2427	0.2699	-0.0977	-0.0906
울산 중구	0.9995	-0.4336	0.9899	-0.0658	0.9791	0.1202	0.0641	0.0687	-0.1196	-0.4190
울산 동구	1.0010	-0.1135	1.1086	-0.2001	0.9902	0.0700	0.0571	0.0289	0.2089	0.6330
표준편차	0.0054	0.1875	0.0333	0.0826	0.0048	0.0387	0.1327	0.0977	0.9410	0.2682
구(4) 평균	1.0020	-0.2409	1.0129	-0.1002	0.9857	0.0473	0.1862	0.1948	-0.2337	0.0778
표준편차	0.0094	0.3241	0.0352	0.0782	0.0060	0.0465	0.1111	0.1484	0.5555	0.9193
구단위 평균	1.0006	-0.3203	1.0296	-0.0856	0.9866	0.0633	0.1269	0.2626	-0.0914	-0.1662

4. 참고지표

특·광역시 유형

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상자원 비율	총예산대비 자체수입 증가율	지방채 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
서울 본청	24.73%	2.53%	3.05%	105.13%	94.66%	23.34%	100.00%	82.17%	5.22%	5.67%	339.40%	85.75%	-1.21%	15.21%	84.69%	7.39%	2.65%	0.00%
부산 본청	43.05%	13.22%	8.44%	102.33%	94.58%	27.50%	45.38%	56.74%	5.40%	1.92%	180.83%	84.80%	2.05%	13.71%	22.98%	13.09%	1.14%	0.00%
대구 본청	43.16%	5.83%	8.86%	101.54%	89.96%	30.23%	43.91%	45.70%	5.76%	5.22%	241.92%	77.23%	2.98%	13.98%	29.06%	14.50%	-2.07%	0.00%
인천 본청	56.33%	6.12%	16.10%	99.49%	86.68%	39.10%	96.78%	68.95%	5.50%	-0.73%	189.09%	77.95%	-0.90%	7.42%	-8.80%	12.36%	-1.17%	10.03%
광주 본청	32.70%	8.96%	5.66%	103.83%	90.51%	25.83%	82.40%	58.64%	6.50%	7.64%	361.84%	81.35%	-3.29%	13.26%	-3.76%	17.12%	51.72%	4.94%
대전 본청	23.08%	3.38%	4.43%	94.75%	84.88%	34.45%	22.65%	31.43%	7.47%	2.89%	719.31%	82.64%	1.75%	11.70%	16.00%	17.68%	12.22%	2.91%
울산 본청	22.94%	4.55%	7.45%	99.55%	85.77%	34.85%	88.87%	80.85%	7.04%	5.13%	336.92%	89.93%	4.19%	13.71%	-295.65%	12.29%	-19.11%	0.00%
세종 본청	18.45%	0.00%	8.79%	111.39%	75.95%	46.81%	86.54%	104.14%	14.97%	125.22%	1418.57%	77.69%	2.99%	22.78%	65.67%	27.23%	9.17%	0.00%
표준편차	0.1325	0.0408	0.0396	0.0487	0.0609	0.0770	0.2909	0.2297	0.0323	0.4295	4.1796	0.0452	0.0258	0.0427	1.1929	0.0582	0.2041	0.0366
특광역시평균	33.06%	5.57%	7.85%	102.25%	87.87%	32.76%	70.82%	66.08%	7.23%	19.12%	473.49%	82.17%	1.07%	13.97%	-11.23%	15.21%	6.82%	2.24%

II. 자치단체 유형별 지방재정분석 지표값

| 도 유형 |

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율 (증감률)	행정운영경비비율 (증감률)	유동비율	고정순자산비율 (증감률)	정상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율			
경기 본청	37.62%	7.70%	15.01%	89.17%	94.21%	31.28%	55.54%	54.69%	4.88%	0.27%	280.33%	85.48%	-3.80%	5.01%	-373.24%	8.10%	5.49%	0.00%
강원 본청	41.52%	6.97%	8.87%	104.07%	92.99%	55.46%	83.49%	82.28%	8.09%	7.02%	404.09%	88.86%	-1.03%	7.76%	12.31%	35.74%	0.78%	0.20%
충북 본청	31.83%	4.25%	8.29%	100.38%	92.82%	41.45%	69.44%	35.52%	6.76%	4.34%	298.04%	96.43%	3.64%	12.50%	30.27%	24.96%	-0.60%	0.00%
충남 본청	39.45%	5.81%	8.13%	82.40%	93.49%	42.05%	76.45%	49.51%	6.58%	-5.18%	295.38%	93.62%	2.70%	8.60%	148.91%	20.75%	-3.87%	0.00%
전북 본청	40.71%	7.71%	6.28%	98.32%	96.83%	40.30%	0.00%	96.07%	5.78%	3.82%	280.58%	96.79%	0.92%	4.17%	-14.86%	30.30%	6.17%	0.00%
전남 본청	34.41%	6.11%	6.11%	94.43%	94.99%	52.44%	45.29%	14.60%	5.37%	6.28%	295.88%	94.63%	2.82%	5.71%	-675.23%	30.02%	-7.59%	0.00%
경북 본청	28.74%	4.96%	4.89%	89.40%	93.29%	49.50%	76.25%	82.64%	5.79%	5.63%	506.26%	92.91%	1.35%	9.62%	105.35%	23.31%	0.45%	0.00%
경남 본청	30.18%	6.49%	6.68%	100.80%	95.48%	36.82%	0.00%	48.36%	5.25%	20.19%	291.11%	93.22%	1.78%	3.29%	115.38%	14.79%	-16.66%	0.00%
제주 본청	22.39%	4.08%	4.24%	115.65%	85.06%	55.59%	82.00%	55.77%	12.60%	5.80%	861.90%	93.04%	2.85%	12.56%	66.69%	48.49%	13.94%	0.00%
표준편차	0.0638	0.0136	0.0318	0.0977	0.0334	0.0863	0.3317	0.2553	0.0239	0.0674	1.9250	0.0358	0.0234	0.0343	2.7605	0.1181	0.0876	0.0007
도 평균	34.10%	6.01%	7.61%	97.18%	93.24%	44.99%	54.27%	57.72%	6.79%	5.35%	390.40%	92.78%	1.25%	7.69%	-64.94%	26.27%	-0.21%	0.02%

시 유형

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
경기 수원시	2.00%	2.33%	0.53%	85.46%	77.39%	38.32%	71.53%	71.16%	11.80%	4.66%	2817.42%	92.40%	3.68%	22.73%	87.23%	23.81%	-10.55%	0.00%
경기 성남시	3.89%	0.29%	0.52%	56.02%	64.58%	26.06%	32.04%	44.26%	11.60%	3.71%	9579.03%	93.36%	0.30%	18.56%	81.44%	23.31%	-30.04%	0.00%
경기 고양시	9.34%	2.31%	2.57%	99.67%	82.05%	30.76%	69.78%	31.54%	11.85%	7.54%	252.78%	95.53%	3.72%	13.69%	-134.82%	29.84%	-21.96%	0.00%
경기 부천시	6.95%	1.87%	0.90%	171.91%	78.72%	20.82%	163.81%	189.93%	15.28%	3.60%	1555.75%	94.37%	1.85%	14.81%	114.00%	40.01%	-15.73%	0.00%
경기 용인시	30.45%	2.05%	4.89%	101.37%	89.98%	36.41%	43.04%	19.92%	8.51%	4.53%	266.56%	95.62%	2.87%	22.99%	35.06%	16.91%	-36.94%	3.86%
경기 안산시	1.03%	0.37%	0.19%	105.70%	78.94%	30.44%	27.53%	18.91%	11.03%	5.80%	6315.34%	91.36%	2.68%	26.65%	84.99%	31.09%	-40.00%	0.00%
경기 안양시	12.41%	1.75%	1.68%	98.62%	79.89%	32.21%	48.17%	55.88%	16.13%	3.67%	1694.43%	95.49%	1.51%	15.08%	-28.94%	35.59%	-8.73%	0.00%
경기 남양주시	11.62%	3.79%	2.74%	102.66%	82.59%	39.89%	34.95%	33.31%	11.29%	7.49%	723.99%	91.84%	17.11%	14.60%	-208.38%	37.82%	-18.34%	0.00%
경기 화성시	13.73%	2.18%	2.88%	105.15%	82.09%	40.17%	68.64%	62.86%	8.86%	6.54%	617.12%	92.80%	23.41%	22.67%	106.11%	14.39%	-17.96%	0.26%
충북 청주시	14.44%	0.68%	2.55%	113.69%	80.58%	34.61%	82.06%	79.08%	13.35%	5.00%	1179.81%	94.73%	3.25%	19.94%	62.69%	40.86%	8.90%	12.13%
충남 천안시	18.70%	2.11%	4.19%	107.54%	82.55%	38.09%	46.04%	83.98%	11.17%	-2.20%	316.56%	94.38%	4.97%	17.68%	94.60%	31.55%	6.19%	5.35%
전북 전주시	18.33%	2.20%	2.38%	105.33%	84.11%	30.13%	56.66%	56.41%	13.73%	2.84%	1416.97%	95.59%	0.24%	20.70%	35.41%	48.81%	-12.93%	0.00%
경북 포항시	13.86%	3.74%	2.38%	56.57%	91.30%	43.95%	86.83%	56.35%	12.46%	3.94%	461.85%	97.67%	3.44%	19.74%	0.43%	40.69%	-4.03%	0.00%
경남 (신)창원시	9.65%	1.49%	1.94%	93.51%	81.94%	40.61%	45.81%	48.73%	14.99%	6.12%	634.27%	95.98%	2.15%	17.49%	-53.11%	44.56%	-6.32%	0.00%
경남 김해시	16.58%	3.39%	2.52%	102.68%	84.10%	34.44%	58.23%	49.88%	9.60%	2.45%	977.41%	94.45%	2.38%	13.93%	19.34%	35.01%	2.47%	0.00%
표준편차	0.0748	0.0107	0.0131	0.2618	0.0601	0.0617	0.3328	0.4079	0.0226	0.0241	26.1383	0.0174	0.0647	0.0392	0.9292	0.0995	0.1454	0.0338
시(1) 평균	12.20%	2.04%	2.19%	100.39%	81.39%	34.46%	62.34%	60.15%	12.11%	4.38%	1920.62%	94.37%	4.90%	18.75%	19.74%	32.95%	-13.73%	1.44%
경기 의정부시	9.41%	1.48%	6.09%	113.69%	78.22%	31.00%	0.00%	68.89%	10.19%	6.20%	232.23%	93.83%	1.60%	18.63%	215.22%	37.74%	6.66%	0.00%
경기 평택시	6.87%	2.38%	1.37%	112.37%	80.22%	52.02%	31.99%	40.26%	11.18%	2.60%	857.09%	91.94%	9.63%	17.16%	-111.24%	32.31%	101.44%	0.00%
경기 시흥시	20.03%	5.94%	9.74%	100.51%	56.77%	41.20%	98.17%	85.98%	10.69%	4.95%	414.31%	80.91%	3.06%	9.05%	54.78%	25.26%	-0.37%	0.00%
경기 광명시	3.19%	1.01%	0.83%	111.45%	75.97%	25.18%	54.25%	63.16%	15.70%	7.14%	2934.31%	91.59%	0.95%	16.32%	28.75%	45.61%	-0.15%	0.00%
경기 파주시	12.59%	3.00%	1.91%	108.71%	88.30%	34.94%	71.07%	83.01%	10.99%	8.71%	519.28%	96.57%	2.00%	16.19%	54.79%	27.39%	-8.93%	0.00%
경기 군포시	5.76%	1.44%	0.90%	102.54%	72.69%	29.34%	0.00%	61.09%	16.16%	5.33%	1807.64%	94.06%	1.23%	17.69%	211.31%	37.13%	-12.45%	0.00%
경기 광주시	25.42%	3.08%	6.17%	52.90%	85.67%	39.01%	31.03%	38.81%	11.91%	4.88%	701.48%	93.43%	2.94%	17.67%	395.39%	28.90%	7.61%	0.00%
경기 김포시	14.60%	0.38%	2.55%	111.01%	73.59%	36.06%	0.00%	43.02%	9.56%	4.38%	2662.03%	87.03%	8.14%	17.02%	61.72%	27.08%	-25.88%	66.84%

II. 자치단체 유형별 지방재정분석 지표값

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
경기 오산시	6.53%	1.10%	1.47%	123.57%	74.16%	30.93%	51.16%	35.18%	11.68%	9.30%	1394.98%	93.35%	14.16%	15.44%	61.15%	36.07%	-19.52%	0.00%
강원 춘천시	9.73%	1.09%	1.82%	99.52%	83.44%	49.27%	37.41%	46.41%	11.04%	2.83%	1999.52%	91.84%	2.69%	21.19%	18.52%	59.60%	10.37%	0.00%
강원 원주시	20.22%	1.90%	3.35%	110.23%	77.61%	46.93%	47.95%	50.58%	10.93%	7.68%	653.17%	93.05%	3.06%	15.11%	76.86%	54.17%	-10.75%	0.00%
충남 아산시	10.27%	0.49%	2.43%	92.65%	80.57%	47.20%	67.45%	72.02%	10.72%	5.90%	1240.36%	92.79%	9.46%	10.27%	-10.80%	27.70%	-2.47%	0.00%
전북 군산시	6.88%	0.34%	1.64%	96.80%	88.72%	50.28%	90.38%	86.22%	11.50%	3.71%	1025.77%	92.41%	4.10%	14.35%	84.88%	54.99%	227.67%	0.00%
전북 익산시	25.96%	1.69%	5.98%	104.35%	83.87%	36.02%	80.84%	83.85%	12.44%	2.43%	644.05%	92.39%	0.11%	13.04%	7.67%	68.95%	7.68%	0.00%
전남 여수시	9.93%	0.89%	7.29%	90.21%	78.21%	52.30%	49.74%	40.51%	14.20%	2.42%	350.94%	86.87%	3.95%	13.04%	46.19%	58.16%	-11.86%	19.44%
전남 순천시	7.68%	0.56%	4.48%	104.41%	82.11%	49.81%	116.60%	64.13%	13.70%	7.73%	256.97%	94.07%	2.62%	15.95%	-10.54%	82.02%	55.29%	0.00%
경북 경주시	5.64%	0.96%	1.77%	104.18%	72.95%	52.83%	23.62%	32.40%	12.74%	5.03%	1075.34%	91.48%	3.81%	11.07%	348.35%	63.32%	27.01%	0.00%
경북 구미시	15.97%	2.49%	3.22%	93.40%	85.11%	44.44%	44.57%	42.08%	12.36%	5.82%	1063.22%	94.46%	5.63%	20.57%	239.65%	30.82%	2.34%	0.00%
경남 진주시	13.58%	1.38%	3.03%	110.08%	72.49%	42.32%	33.53%	43.70%	14.58%	4.75%	2578.56%	91.82%	5.26%	20.82%	19.19%	71.82%	24.67%	4.18%
경남 거제시	13.85%	1.96%	3.01%	99.58%	81.44%	50.96%	20.11%	52.04%	13.62%	6.06%	770.25%	91.29%	4.62%	14.50%	-10.04%	37.41%	-15.31%	0.00%
경남 양산시	18.25%	2.07%	3.93%	99.19%	85.13%	51.91%	26.52%	46.94%	9.49%	7.62%	680.34%	94.22%	4.39%	23.00%	86.82%	30.16%	-1.56%	0.00%
표준편차	0.0651	0.0126	0.0236	0.1385	0.0722	0.0881	0.3212	0.1787	0.0189	0.0204	8.1024	0.0335	0.0340	0.0363	1.2459	0.1729	0.5584	0.1496
시(2) 평균	12.49%	1.70%	3.48%	101.97%	78.92%	42.57%	46.49%	56.20%	12.16%	5.50%	1136.28%	91.88%	4.45%	16.10%	88.98%	44.60%	17.21%	4.31%
경기 이천시	15.56%	3.47%	3.46%	94.74%	80.46%	52.51%	33.45%	37.78%	9.96%	3.65%	885.56%	92.77%	-1.08%	11.09%	149.34%	33.69%	-1.15%	0.00%
경기 구리시	6.25%	1.12%	1.87%	102.32%	67.43%	33.40%	0.00%	115.40%	15.80%	5.76%	1042.16%	85.59%	2.63%	10.63%	124.66%	53.60%	2.46%	0.00%
경기 양주시	15.73%	2.93%	4.52%	109.78%	81.25%	52.96%	73.43%	72.63%	9.85%	4.93%	469.05%	92.89%	6.84%	16.50%	149.80%	41.13%	-6.19%	16.11%
경기 안성시	2.59%	0.53%	0.92%	115.21%	78.48%	50.62%	73.21%	72.42%	12.70%	5.78%	1399.98%	92.90%	4.57%	17.22%	-2.93%	37.39%	243.33%	0.00%
경기 포천시	8.92%	1.64%	2.24%	101.06%	82.57%	51.77%	65.00%	66.14%	11.99%	7.03%	2149.26%	92.43%	8.09%	20.75%	114.01%	49.70%	-3.19%	59.01%
경기 하남시	3.21%	0.76%	1.21%	145.66%	72.07%	64.99%	79.60%	57.09%	9.90%	1.95%	2057.76%	89.02%	12.44%	12.84%	365.12%	42.36%	13.80%	0.00%
경기 의왕시	8.01%	1.45%	1.74%	106.78%	75.82%	41.58%	86.36%	82.43%	14.81%	8.31%	971.95%	91.57%	4.68%	18.78%	186.88%	42.69%	-18.84%	0.00%
경기 과천시	0.00%	0.01%	2.05%	88.23%	88.56%	36.85%	0.00%	0.00%	19.33%	4.49%	477.51%	92.12%	1.05%	15.78%	76.11%	53.94%	68.21%	0.00%
경기 여주시	0.00%	0.05%	0.16%	100.02%	75.28%	54.51%	56.76%	61.62%	11.86%	7.67%	4238.95%	92.59%	3.43%	15.36%	55.14%	42.27%	-10.75%	0.00%
강원 강릉시	12.08%	1.38%	2.49%	91.80%	84.06%	44.07%	80.58%	80.84%	14.72%	6.83%	803.58%	94.20%	2.76%	23.03%	95.48%	94.52%	-2.77%	0.00%
충북 충주시	4.64%	0.83%	1.14%	78.14%	78.34%	54.32%	61.66%	53.10%	14.80%	6.14%	494.24%	94.34%	6.94%	13.35%	-0.11%	86.78%	-14.86%	24.51%

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상자원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
충북 제천시	0.00%	0.08%	0.49%	105.87%	83.46%	48.82%	68.64%	68.31%	14.04%	5.48%	814.34%	95.88%	3.29%	21.42%	60.64%	102.66%	122.51%	6.58%
충남 서산시	8.11%	0.98%	3.98%	111.51%	81.26%	50.42%	52.50%	44.52%	13.51%	3.27%	283.04%	94.38%	6.67%	21.39%	3.61%	59.53%	3.24%	0.00%
충남 당진시	6.08%	0.35%	1.63%	110.80%	78.56%	48.79%	33.24%	36.92%	11.26%	5.73%	2380.72%	91.36%	2.40%	16.14%	146.96%	43.63%	-5.92%	0.00%
전남 목포시	20.55%	3.64%	3.66%	100.15%	87.10%	33.03%	55.81%	55.81%	14.90%	2.80%	653.78%	93.66%	1.60%	13.11%	30.68%	76.39%	5.38%	39.78%
전남 광양시	4.44%	0.44%	1.10%	95.60%	80.85%	50.10%	44.34%	31.80%	13.03%	8.15%	1544.69%	89.64%	3.71%	14.04%	44.04%	47.25%	-6.53%	6.75%
경북 김천시	0.00%	0.43%	0.51%	104.82%	74.04%	57.95%	98.57%	80.79%	11.75%	5.06%	1855.19%	90.96%	9.61%	19.36%	-91.10%	121.96%	-6.26%	0.00%
경북 안동시	1.79%	0.21%	0.79%	102.29%	78.73%	54.45%	87.70%	73.43%	12.71%	2.99%	1604.73%	93.03%	8.07%	23.88%	24.11%	125.90%	1.61%	0.00%
경북 경산시	12.81%	1.97%	2.11%	104.40%	81.86%	37.54%	29.69%	38.06%	14.30%	6.71%	1030.87%	95.15%	3.18%	23.65%	14.84%	59.09%	-12.57%	44.68%
표준편차	0.0609	0.0112	0.0125	0.1349	0.0509	0.0854	0.2779	0.2500	0.0234	0.0185	9.4073	0.0239	0.0331	0.0424	0.9739	0.2885	0.6363	0.1820
시(3) 평균	6.88%	1.17%	1.90%	103.64%	79.48%	48.35%	56.87%	59.43%	13.22%	5.41%	1324.07%	92.34%	4.78%	17.28%	81.44%	63.92%	19.55%	10.39%
경기 동두천시	7.76%	1.57%	2.02%	102.69%	84.56%	47.18%	62.37%	57.46%	12.86%	5.21%	627.90%	95.27%	6.27%	15.79%	-191.50%	97.96%	8.36%	0.00%
강원 동해시	22.87%	1.43%	2.46%	106.36%	91.41%	44.95%	117.50%	117.50%	15.81%	7.51%	461.26%	98.01%	0.28%	20.20%	-7.07%	124.34%	-18.27%	0.00%
강원 태백시	7.07%	2.94%	1.80%	106.42%	77.75%	54.99%	113.30%	50.76%	15.79%	6.28%	621.16%	88.28%	5.39%	9.20%	51.20%	193.28%	-33.96%	40.35%
강원 속초시	26.64%	1.05%	4.03%	108.19%	81.00%	40.98%	40.27%	46.43%	14.15%	6.66%	1208.92%	94.25%	1.10%	13.39%	-68.81%	113.92%	-33.62%	0.00%
강원 삼척시	0.00%	0.73%	0.67%	112.05%	80.95%	61.96%	86.47%	68.14%	14.42%	5.92%	749.52%	88.27%	-0.07%	18.70%	32.89%	235.29%	-10.88%	14.04%
충남 공주시	4.03%	0.34%	1.16%	109.00%	77.33%	53.94%	90.35%	72.05%	14.87%	5.06%	2072.03%	92.80%	3.61%	13.91%	-8.15%	117.42%	-21.43%	0.00%
충남 보령시	15.97%	0.36%	3.67%	98.20%	81.71%	57.39%	93.68%	93.84%	12.49%	4.42%	1264.81%	89.26%	1.89%	14.72%	111.95%	133.23%	-40.49%	0.71%
충남 논산시	9.54%	0.86%	1.96%	105.86%	81.13%	50.19%	105.48%	106.62%	12.45%	8.13%	1652.42%	94.01%	4.03%	14.18%	14.42%	120.46%	-8.58%	0.00%
충남 계룡시	12.37%	1.16%	3.02%	111.50%	78.12%	48.29%	0.00%	59.94%	20.34%	8.19%	1434.26%	86.15%	2.39%	12.41%	98.67%	156.51%	45.82%	0.00%
전북 정읍시	11.79%	1.98%	2.55%	99.81%	85.15%	47.56%	109.86%	104.77%	14.26%	2.29%	889.89%	95.24%	1.79%	11.46%	753.32%	196.47%	-12.42%	0.00%
전북 남원시	5.36%	0.68%	1.43%	113.13%	85.72%	57.17%	71.61%	60.85%	12.84%	-3.17%	949.09%	95.18%	4.92%	16.54%	108.40%	241.18%	5.96%	0.00%
전북 김제시	5.05%	0.19%	1.57%	107.37%	84.59%	60.82%	68.20%	80.54%	12.59%	3.84%	815.99%	94.83%	5.30%	14.56%	84.95%	186.29%	8.44%	22.62%
전남 나주시	6.94%	0.84%	3.20%	88.99%	76.59%	52.06%	71.01%	63.17%	13.42%	3.83%	404.40%	90.86%	6.73%	14.46%	-745.13%	140.94%	65.98%	21.42%
경북 영주시	8.78%	1.31%	1.82%	100.11%	74.48%	54.62%	37.93%	40.56%	14.32%	3.92%	2414.60%	91.95%	3.15%	19.90%	30.55%	133.17%	-1.04%	0.00%
경북 영천시	12.93%	1.58%	3.08%	103.84%	81.72%	60.85%	61.31%	47.05%	10.29%	3.64%	615.59%	93.76%	7.81%	10.60%	78.03%	105.52%	-7.36%	0.00%
경북 상주시	7.52%	1.41%	1.63%	99.74%	82.07%	57.17%	50.02%	58.05%	14.48%	4.74%	797.55%	94.51%	4.95%	16.33%	135.73%	211.16%	-9.71%	0.00%

II. 자치단체 유형별 지방재정분석 지표값

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)		(증감률)	(증감률)						
경북 문경시	12.09%	5.08%	2.31%	104.89%	81.44%	54.90%	77.23%	83.91%	15.24%	4.74%	767.05%	94.28%	3.86%	14.26%	47.22%	270.61%	-3.70%	0.00%
경남 통영시	9.86%	1.80%	2.07%	104.41%	81.15%	55.72%	73.17%	61.33%	13.31%	4.39%	955.45%	93.79%	6.06%	8.30%	-611.23%	108.48%	119.11%	0.00%
경남 사천시	5.92%	1.18%	1.35%	105.69%	82.36%	54.11%	48.20%	52.03%	14.91%	5.13%	782.23%	95.16%	4.32%	15.28%	114.95%	113.02%	16.06%	0.00%
경남 밀양시	0.90%	0.38%	0.52%	106.58%	78.27%	56.40%	31.94%	33.51%	12.40%	3.21%	1700.40%	93.16%	5.84%	20.92%	137.57%	96.40%	12.53%	0.00%
표준편차	0.0653	0.0110	0.0094	0.0554	0.0382	0.0555	0.3040	0.2315	0.0201	0.0245	5.4432	0.0297	0.0220	0.0345	2.9392	0.5331	0.3708	0.1101
시(4) 평균	9.67%	1.34%	2.12%	104.74%	81.38%	53.56%	70.49%	67.93%	14.06%	4.70%	1059.23%	92.95%	3.98%	14.76%	8.40%	154.78%	4.04%	4.96%
표준편차	0.0687	0.0117	0.0169	0.1537	0.0567	0.1003	0.3157	0.2666	0.0223	0.0219	13.6470	0.0284	0.0388	0.0399	1.7791	0.5833	0.4877	0.1357
시단위 평균	10.26%	1.54%	2.46%	102.82%	80.21%	45.34%	58.69%	60.93%	12.93%	5.04%	1320.17%	92.78%	4.50%	16.57%	51.73%	76.55%	8.10%	5.45%

군 유형

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
부산 기장군	0.00%	0.00%	0.45%	94.10%	75.01%	49.58%	0.00%	67.15%	10.51%	3.59%	1722.68%	92.99%	4.74%	15.00%	-400.56%	44.22%	28.36%	0.00%
대구 달성군	0.11%	0.21%	0.30%	110.79%	70.27%	46.12%	59.17%	82.69%	13.61%	7.20%	3136.61%	91.58%	5.12%	24.60%	54.73%	52.67%	2.25%	0.00%
인천 강화군	1.36%	0.02%	0.59%	97.19%	78.96%	65.51%	100.00%	100.00%	11.76%	2.35%	1592.55%	93.46%	7.03%	9.98%	202.64%	152.22%	-5.28%	0.00%
울산 울주군	0.00%	0.00%	0.29%	118.59%	74.80%	52.45%	48.51%	48.21%	11.33%	4.57%	3993.82%	89.96%	5.16%	23.14%	71.37%	26.30%	-3.86%	0.00%
경기 양평군	7.99%	1.58%	1.40%	105.09%	90.33%	58.93%	73.33%	44.50%	11.91%	6.47%	968.12%	96.08%	2.09%	13.95%	-50.31%	89.69%	-18.69%	1.51%
경기 가평군	4.71%	0.95%	1.55%	93.91%	76.10%	51.60%	55.29%	58.84%	13.00%	4.54%	1547.80%	90.71%	4.99%	17.93%	-159.32%	95.63%	-20.95%	0.00%
강원 홍천군	0.00%	0.01%	0.49%	110.69%	72.65%	62.92%	62.89%	60.61%	10.61%	6.93%	1873.16%	91.20%	5.84%	22.29%	72.38%	116.76%	-2.58%	0.00%
충북 청원군	2.93%	0.11%	0.76%	117.84%	79.65%	57.82%	38.92%	43.76%	10.77%	5.68%	2672.69%	93.84%	4.49%	20.31%	45.28%	44.06%	6.22%	0.00%
충북 진천군	6.35%	0.74%	1.52%	101.97%	85.24%	55.74%	34.19%	40.60%	12.86%	3.99%	1278.87%	94.21%	4.69%	14.03%	43.46%	61.63%	1.34%	18.34%
충북 음성군	1.75%	0.41%	0.80%	101.96%	82.24%	50.84%	22.63%	30.68%	12.13%	7.78%	1715.82%	91.43%	6.78%	18.01%	56.82%	55.46%	-3.73%	8.91%
충남 부여군	10.57%	0.91%	2.18%	97.94%	76.29%	57.41%	83.42%	83.49%	12.08%	6.69%	1485.80%	93.15%	5.47%	15.24%	33.56%	175.69%	-13.20%	0.00%
충남 홍성군	8.31%	0.88%	2.13%	101.70%	83.20%	53.93%	57.34%	62.75%	11.85%	3.60%	970.55%	93.16%	5.04%	19.96%	122.42%	114.16%	-6.61%	0.07%
충남 예산군	5.75%	0.78%	1.27%	99.44%	81.58%	59.46%	55.13%	57.91%	13.01%	19.94%	1953.75%	93.92%	5.38%	18.41%	4484.39%	117.27%	-0.66%	0.00%
전북 완주군	16.41%	3.12%	5.50%	86.51%	76.27%	55.96%	97.38%	64.18%	10.52%	4.53%	308.45%	88.70%	2.43%	16.22%	-225.68%	77.04%	98.45%	0.00%
전남 고흥군	0.97%	0.10%	0.49%	112.91%	82.85%	63.55%	58.54%	46.38%	10.86%	0.31%	1768.86%	93.72%	10.27%	21.21%	123.00%	293.73%	5.96%	0.00%
전남 해남군	0.72%	0.26%	0.94%	99.47%	76.45%	49.64%	34.84%	41.58%	11.98%	1.95%	1219.04%	91.26%	5.65%	22.01%	4831.69%	229.05%	-22.78%	0.00%
전남 영암군	2.12%	2.34%	0.51%	97.76%	83.04%	54.24%	50.49%	49.47%	12.84%	4.28%	1953.05%	95.06%	4.67%	19.59%	182.11%	81.60%	-22.22%	0.00%
전남 무안군	4.80%	0.87%	1.41%	108.68%	73.08%	47.46%	53.44%	45.14%	12.93%	5.75%	1169.49%	92.28%	3.49%	21.83%	-240.10%	131.05%	-26.91%	0.00%
경북 칠곡군	10.25%	1.53%	3.52%	84.33%	79.55%	48.47%	106.84%	86.83%	12.79%	7.85%	677.15%	91.58%	8.42%	15.11%	147.38%	64.44%	-9.51%	22.67%
경남 함안군	4.46%	1.02%	1.18%	104.35%	78.45%	53.51%	77.40%	89.23%	13.80%	3.63%	1381.63%	92.93%	3.34%	19.28%	126.91%	79.22%	-10.40%	0.00%
경남 창녕군	0.55%	0.15%	0.37%	119.73%	80.93%	59.11%	40.00%	49.75%	13.47%	5.56%	2266.24%	92.35%	4.49%	13.10%	107.44%	176.51%	-7.72%	15.49%
표준편차	0.0442	0.0083	0.0124	0.0974	0.0476	0.0543	0.2605	0.1892	0.0106	0.0383	8.2700	0.0173	0.0185	0.0382	14.0555	0.6663	0.2607	0.0692
군(1) 평균	4.29%	0.76%	1.32%	103.09%	78.90%	54.97%	57.61%	59.70%	12.12%	5.58%	1697.91%	92.55%	5.22%	18.15%	458.55%	108.50%	-1.55%	3.19%
경기 연천군	2.24%	0.11%	1.05%	107.71%	79.59%	65.56%	50.65%	63.39%	11.94%	6.18%	1763.52%	91.64%	9.04%	17.59%	26.03%	78.54%	33.06%	3.31%
강원 정선군	4.01%	0.70%	0.83%	121.93%	80.32%	66.35%	51.89%	50.62%	13.19%	6.92%	2201.89%	93.34%	-6.78%	7.67%	27.99%	109.34%	-17.40%	0.00%

II. 자치단체 유형별 지방재정분석 지표값

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율	행정운영경비비율	유동비율	고정순자산비율	경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율			
충북 영동군	0.87%	0.11%	0.30%	111.98%	70.84%	60.94%	31.36%	40.88%	13.34%	4.73%	4020.07%	93.30%	4.20%	19.76%	40.83%	278.37%	15.59%	2.86%
충남 금산군	3.96%	0.19%	1.11%	101.31%	79.03%	62.04%	95.19%	95.01%	12.31%	5.97%	1937.26%	93.11%	6.37%	18.33%	119.58%	130.96%	230.25%	0.00%
충남 서천군	4.27%	0.65%	1.86%	93.19%	74.68%	52.46%	61.46%	70.60%	13.37%	6.92%	1060.24%	90.63%	9.24%	13.20%	57.42%	181.04%	250.14%	0.00%
충남 태안군	0.96%	0.14%	0.35%	89.19%	75.07%	58.51%	97.94%	85.83%	12.88%	4.80%	2199.67%	92.64%	2.96%	15.56%	-168.20%	150.23%	59.32%	0.00%
전북 고창군	10.80%	0.59%	2.15%	103.05%	79.25%	58.51%	65.00%	90.83%	12.56%	3.83%	805.27%	93.67%	6.29%	9.64%	-65.66%	302.27%	-9.39%	0.00%
전북 부안군	5.68%	1.45%	1.32%	95.70%	79.90%	63.15%	91.57%	98.54%	12.98%	3.35%	904.35%	93.82%	7.17%	11.86%	61.46%	266.14%	1.43%	0.00%
전남 화순군	6.18%	0.98%	1.82%	91.75%	79.26%	51.73%	63.57%	61.11%	12.08%	5.56%	1469.10%	92.92%	5.54%	16.54%	112.69%	96.14%	-0.49%	0.00%
전남 영광군	2.14%	0.81%	0.60%	107.28%	78.22%	60.30%	0.00%	85.33%	11.56%	3.10%	1702.16%	90.31%	7.15%	19.38%	38.76%	163.72%	-63.92%	16.16%
전남 장성군	5.32%	0.57%	1.38%	104.40%	76.21%	64.10%	46.94%	54.20%	12.20%	3.16%	968.31%	92.71%	6.07%	17.78%	33.79%	177.96%	-33.51%	14.41%
전남 완도군	0.00%	0.06%	0.62%	115.46%	72.35%	63.05%	135.95%	78.48%	12.93%	4.51%	1715.33%	90.47%	-1.44%	-2.44%	-305.88%	363.65%	4.45%	0.00%
전남 신안군	12.14%	1.90%	2.89%	99.86%	75.93%	67.98%	93.97%	77.72%	10.34%	2.16%	987.89%	92.49%	3.70%	2.10%	-78.70%	400.86%	-9.44%	0.00%
경북 의성군	0.00%	0.27%	0.55%	98.42%	76.55%	62.66%	99.03%	103.36%	13.81%	6.89%	1427.88%	93.01%	4.66%	21.73%	296.31%	260.31%	131.20%	0.00%
경북 울진군	3.34%	0.59%	1.17%	108.21%	67.40%	59.48%	44.04%	36.82%	10.60%	-4.98%	2107.66%	89.88%	4.21%	13.05%	47.64%	171.09%	7.43%	0.00%
경남 고성군	5.83%	0.62%	1.58%	100.16%	77.83%	61.45%	44.05%	52.72%	13.49%	3.35%	645.75%	93.18%	4.70%	14.54%	530.47%	171.87%	-8.61%	0.00%
경남 하동군	0.00%	0.12%	0.41%	97.62%	80.51%	62.49%	56.41%	53.97%	12.54%	3.41%	2330.68%	93.43%	5.57%	18.15%	2402.89%	251.05%	33.82%	12.48%
경남 함양군	0.00%	0.00%	0.19%	100.80%	73.43%	72.02%	96.13%	65.86%	12.30%	5.65%	2574.36%	94.26%	17.66%	14.35%	-2003.88%	201.59%	-15.95%	0.00%
경남 거창군	0.16%	0.47%	0.98%	90.72%	78.11%	64.63%	90.50%	44.08%	9.77%	5.82%	1079.71%	90.72%	5.45%	4.04%	-244.95%	222.01%	-16.86%	0.00%
경남 합천군	0.00%	0.47%	0.28%	104.05%	80.85%	68.00%	65.40%	61.21%	11.04%	5.19%	2600.83%	92.68%	3.52%	0.78%	-618.97%	318.37%	-65.32%	0.00%
표준편차	0.0354	0.0048	0.0072	0.0841	0.0359	0.0486	0.3082	0.1997	0.0111	0.0262	8.1373	0.0131	0.0457	0.0692	7.5294	0.8864	0.8449	0.0524
군(2) 평균	3.39%	0.54%	1.07%	102.14%	76.77%	62.27%	69.05%	68.53%	12.26%	4.33%	1725.10%	92.41%	5.26%	12.68%	15.48%	214.78%	26.29%	2.46%
인천 옹진군	2.53%	0.41%	1.25%	79.68%	81.30%	63.07%	12.57%	23.75%	14.24%	4.03%	861.50%	94.04%	2.03%	-5.03%	-66.25%	208.02%	11.98%	0.00%
강원 횡성군	2.51%	0.47%	0.89%	107.83%	69.74%	59.21%	42.47%	54.74%	12.99%	6.31%	1743.82%	92.55%	3.99%	19.12%	113.88%	193.74%	22.09%	15.60%
강원 영월군	1.36%	0.47%	0.47%	109.36%	80.21%	65.17%	94.24%	76.15%	11.74%	3.71%	1863.91%	94.11%	4.81%	14.59%	65.93%	275.15%	1.77%	0.00%
강원 평창군	5.86%	0.94%	0.94%	112.24%	82.04%	67.53%	61.82%	62.94%	12.05%	8.07%	1668.70%	96.49%	3.36%	19.45%	21.11%	142.90%	-3.81%	0.12%
강원 철원군	9.36%	1.25%	1.86%	122.36%	81.51%	57.20%	97.21%	97.44%	13.61%	7.10%	1549.49%	94.85%	4.01%	25.14%	34.28%	240.70%	-13.37%	0.00%
강원 인제군	3.58%	0.41%	0.90%	109.44%	79.00%	66.34%	42.64%	68.69%	11.04%	7.81%	1411.50%	94.60%	3.79%	23.61%	6.71%	262.97%	-37.87%	0.00%

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상자원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
강원 고성군	10.02%	0.91%	1.74%	88.84%	82.18%	67.23%	50.87%	57.15%	13.15%	7.05%	1313.27%	95.55%	3.88%	8.10%	183.72%	275.09%	2.23%	0.00%
충북 옥천군	4.98%	0.43%	1.66%	108.28%	77.64%	58.23%	47.77%	71.15%	12.71%	3.29%	1202.03%	92.67%	5.66%	17.39%	37.99%	171.51%	-1.85%	0.00%
충북 증평군	5.53%	1.05%	1.34%	100.70%	81.10%	56.77%	30.24%	57.76%	13.59%	9.74%	1634.08%	93.89%	6.25%	15.00%	30.67%	143.01%	-3.11%	24.72%
충북 괴산군	0.00%	0.00%	0.53%	99.90%	71.17%	67.09%	48.73%	40.64%	12.94%	4.30%	1607.06%	92.28%	5.62%	17.49%	56.77%	267.12%	5.83%	18.20%
전남 담양군	2.60%	0.39%	1.08%	91.14%	77.08%	57.47%	35.39%	43.08%	13.83%	5.82%	1136.62%	92.99%	4.30%	15.20%	-113.86%	179.11%	-4.69%	0.00%
전남 보성군	0.00%	0.55%	0.38%	101.48%	80.41%	61.80%	91.08%	96.64%	11.97%	3.33%	810.31%	95.62%	4.75%	11.89%	188.33%	305.16%	-15.80%	0.00%
전남 장흥군	2.55%	0.13%	0.84%	93.35%	79.90%	57.37%	52.88%	55.50%	11.67%	5.31%	836.59%	94.95%	3.82%	8.77%	-110.92%	315.54%	-5.91%	0.00%
전남 강진군	2.27%	0.17%	1.09%	99.91%	79.27%	51.69%	101.47%	103.74%	14.85%	5.84%	745.07%	93.97%	3.40%	18.28%	-205.96%	267.89%	-4.61%	10.61%
경북 영덕군	7.75%	1.92%	1.46%	97.72%	85.86%	65.24%	118.67%	108.18%	11.87%	3.96%	944.63%	96.29%	7.16%	22.05%	67196.71%	293.00%	-14.08%	0.00%
경북 청도군	0.37%	0.16%	0.24%	98.17%	75.53%	65.79%	32.03%	59.67%	12.99%	3.64%	3375.01%	92.92%	8.77%	22.13%	216.65%	227.46%	-4.78%	0.00%
경북 고령군	1.21%	0.48%	0.77%	90.76%	77.63%	67.57%	100.00%	73.78%	11.70%	5.41%	1404.01%	91.86%	7.00%	19.36%	-202.07%	191.57%	-8.14%	0.00%
경북 성주군	16.46%	0.81%	4.63%	87.56%	83.59%	71.28%	68.84%	69.33%	9.88%	3.67%	1971.21%	93.23%	8.49%	8.95%	-529.51%	150.24%	46.37%	0.00%
경북 예천군	7.75%	1.16%	1.74%	107.93%	82.81%	60.39%	66.93%	68.38%	14.16%	5.36%	1986.23%	94.32%	6.46%	22.81%	3.09%	327.77%	5.47%	0.00%
경남 남해군	3.78%	0.95%	0.93%	95.83%	74.32%	59.90%	50.10%	59.74%	12.69%	6.68%	2458.61%	92.84%	3.45%	9.90%	498.56%	281.32%	-25.63%	0.00%
경남 산청군	1.39%	0.54%	0.48%	94.46%	84.62%	67.29%	42.04%	50.10%	11.15%	7.20%	784.34%	96.13%	5.62%	13.03%	-145.82%	280.18%	-26.49%	0.00%
표준편차	0.0406	0.0046	0.0092	0.0995	0.0412	0.0502	0.2858	0.2123	0.0122	0.0181	6.3758	0.0139	0.0178	0.0698	146.6399	0.5881	0.1761	0.0731
군(3) 평균	4.37%	0.65%	1.20%	99.85%	79.38%	62.55%	61.33%	66.60%	12.61%	5.60%	1490.86%	94.10%	5.08%	15.58%	3203.81%	238.07%	-3.54%	3.30%
강원 화천군	5.25%	0.77%	0.68%	101.17%	79.11%	63.98%	77.45%	58.50%	13.55%	6.55%	1821.30%	95.95%	3.68%	13.64%	-772.05%	395.44%	-6.71%	0.00%
강원 양구군	0.65%	1.03%	0.31%	48.94%	76.45%	69.09%	71.00%	76.94%	11.14%	6.09%	3579.69%	93.24%	9.28%	21.69%	75.43%	395.46%	-4.26%	0.00%
강원 양양군	15.89%	2.89%	2.43%	100.69%	82.11%	56.37%	53.53%	56.47%	15.87%	7.18%	791.82%	95.19%	3.96%	14.83%	-10.10%	258.90%	-12.93%	0.00%
충북 보은군	6.65%	0.14%	1.56%	72.01%	82.00%	61.42%	99.31%	76.79%	13.84%	6.39%	1740.41%	94.28%	3.37%	18.16%	198.43%	244.31%	27.69%	0.00%
충북 단양군	0.00%	0.79%	0.37%	89.27%	78.94%	59.86%	95.62%	83.76%	14.66%	5.78%	1820.23%	94.53%	3.98%	14.55%	-440.68%	227.81%	47.18%	0.00%
충남 청양군	3.07%	0.07%	0.93%	98.27%	76.46%	57.72%	45.12%	68.64%	15.01%	7.87%	2199.89%	91.59%	5.19%	20.11%	-34.07%	254.14%	-1.20%	0.00%
전북 진안군	0.66%	0.03%	0.55%	112.76%	72.24%	64.65%	123.47%	72.37%	15.03%	3.81%	1656.84%	92.09%	6.16%	22.36%	-2.24%	510.41%	-3.59%	0.00%
전북 무주군	0.36%	0.00%	0.27%	96.76%	75.52%	64.65%	0.00%	101.74%	11.83%	4.82%	2869.66%	92.17%	6.74%	15.03%	125.96%	325.26%	-12.11%	0.00%
전북 장수군	0.00%	0.13%	0.77%	102.31%	74.32%	62.54%	79.20%	86.96%	12.02%	6.16%	1230.14%	90.64%	5.42%	12.07%	91.18%	531.96%	-31.63%	0.00%

II. 자치단체 유형별 지방재정분석 지표값

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율	(증감률)	행정운영경비비율	(증감률)	유동비율	고정순자산비율	(증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
전북 임실군	3.62%	0.22%	1.15%	101.07%	71.46%	62.71%	81.81%	74.21%	14.89%	3.45%	1790.53%	91.70%	6.39%	18.23%	114.05%	400.98%	0.79%	0.00%
전북 순창군	1.17%	0.27%	0.70%	101.38%	73.42%	61.78%	100.00%	89.36%	15.59%	6.93%	1745.84%	91.40%	5.26%	17.50%	35.29%	500.86%	5.96%	0.00%
전남 곡성군	3.90%	0.25%	1.59%	89.62%	77.29%	60.89%	72.59%	42.75%	14.70%	3.11%	758.93%	93.90%	4.79%	15.14%	66.44%	292.72%	68.36%	0.00%
전남 구례군	2.97%	0.10%	0.99%	103.57%	78.46%	65.91%	72.84%	66.61%	14.30%	5.49%	2230.59%	92.92%	7.75%	19.06%	589.50%	406.75%	67.39%	0.00%
전남 함평군	2.23%	0.60%	0.89%	132.46%	74.01%	54.55%	113.09%	111.44%	12.81%	2.46%	1218.41%	93.42%	3.54%	13.09%	99.32%	341.32%	59.98%	13.65%
전남 진도군	6.68%	0.48%	1.67%	98.14%	76.66%	61.44%	56.00%	56.00%	11.28%	3.52%	1620.10%	93.37%	6.39%	9.56%	-139.85%	430.36%	-3.49%	0.00%
경북 군위군	9.20%	0.84%	2.13%	99.08%	69.21%	64.55%	76.25%	67.66%	13.92%	1.41%	3420.85%	90.62%	6.12%	21.45%	31.87%	324.80%	-15.83%	0.00%
경북 청송군	4.17%	0.47%	0.98%	109.00%	81.05%	64.77%	97.86%	85.75%	11.64%	4.34%	2980.95%	94.49%	7.14%	18.24%	6.18%	403.18%	-30.52%	0.48%
경북 영양군	3.72%	1.11%	0.84%	102.30%	76.07%	61.17%	106.06%	83.33%	13.75%	3.77%	2131.55%	92.61%	5.79%	22.12%	9.76%	757.58%	-38.24%	4.54%
경북 봉화군	1.05%	0.41%	0.34%	97.91%	83.70%	71.31%	69.27%	65.92%	11.81%	2.90%	2820.63%	94.61%	11.17%	27.71%	69.85%	354.59%	-9.22%	0.00%
경북 울릉군	8.43%	1.46%	5.30%	96.59%	74.68%	71.66%	84.80%	82.92%	15.48%	2.18%	1196.26%	84.46%	9.36%	11.61%	-278.73%	784.24%	7.81%	0.00%
경남 의령군	3.15%	0.64%	0.93%	103.46%	70.16%	62.26%	0.00%	41.49%	14.60%	3.07%	1138.86%	90.91%	3.62%	17.97%	2.19%	267.87%	8.50%	0.00%
표준편차	0.0383	0.0066	0.0110	0.1565	0.0395	0.0430	0.3172	0.1745	0.0153	0.0185	8.0738	0.0241	0.0211	0.0437	2.5873	1.5117	0.3112	0.0309
군(4) 평균	3.94%	0.60%	1.21%	97.94%	76.35%	63.01%	75.01%	73.79%	13.70%	4.63%	1941.12%	92.58%	5.96%	17.34%	-7.73%	400.43%	5.90%	0.89%
표준편차	0.0393	0.0062	0.0100	0.1129	0.0427	0.0588	0.2961	0.1975	0.0137	0.0267	7.7745	0.0187	0.0277	0.0596	74.0855	1.4316	0.4764	0.0586
군단위 평균	4.01%	0.64%	1.20%	100.74%	77.86%	60.68%	65.71%	67.14%	12.68%	5.04%	1713.61%	92.92%	5.38%	15.98%	928.40%	240.75%	6.54%	2.46%

자치구 유형

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
서울 성북구	0.00%	0.00%	0.32%	115.86%	88.04%	11.70%	0.00%	0.00%	24.70%	2.31%	1781.12%	95.14%	0.32%	9.15%	0.56%	135.60%	28.21%	0.00%
서울 노원구	0.00%	0.00%	0.43%	118.23%	88.77%	7.51%	0.00%	48.57%	20.59%	1.19%	1253.00%	95.15%	-0.99%	13.18%	34.20%	138.71%	-16.54%	0.00%
서울 은평구	0.00%	0.00%	0.68%	113.84%	90.22%	12.72%	0.00%	0.00%	22.11%	4.02%	1103.86%	93.66%	2.05%	9.52%	-5.79%	128.83%	4.58%	0.00%
서울 마포구	0.00%	0.00%	0.48%	116.94%	79.69%	14.28%	0.00%	0.00%	27.42%	0.96%	1594.15%	92.94%	3.14%	4.72%	29.72%	95.97%	1.50%	0.00%
서울 양천구	0.00%	0.00%	0.61%	113.85%	80.50%	14.00%	63.37%	32.48%	24.14%	3.32%	887.81%	95.18%	0.49%	11.83%	68.15%	104.01%	21.71%	0.00%
서울 강서구	0.00%	0.00%	0.39%	110.49%	90.02%	11.88%	0.00%	0.00%	20.55%	1.31%	1788.91%	92.28%	-1.53%	6.29%	-37.59%	102.07%	11.37%	0.00%
서울 영등포구	0.00%	0.00%	0.96%	106.52%	84.15%	14.05%	66.67%	45.35%	26.10%	-1.19%	840.68%	93.14%	-0.27%	3.07%	-62.70%	85.31%	8.77%	0.00%
서울 관악구	0.00%	0.00%	0.39%	119.57%	88.62%	11.17%	0.00%	0.00%	25.96%	0.55%	1643.41%	94.28%	0.26%	7.14%	-1.83%	139.18%	4.08%	0.00%
서울 서초구	0.00%	0.00%	0.20%	109.92%	85.20%	24.56%	0.00%	100.00%	26.09%	1.85%	4534.44%	92.11%	0.56%	5.67%	-26.57%	47.91%	32.62%	0.00%
서울 강남구	0.00%	0.00%	0.38%	98.09%	87.29%	14.80%	0.00%	0.00%	20.86%	-7.36%	3148.41%	88.86%	-3.49%	4.91%	702.43%	32.51%	-12.39%	0.00%
서울 송파구	0.00%	0.00%	0.40%	113.11%	91.11%	14.72%	0.00%	0.00%	24.79%	-0.17%	712.72%	97.55%	5.35%	7.36%	-274.72%	66.48%	33.54%	0.00%
서울 강동구	0.00%	0.00%	0.43%	124.35%	88.29%	12.34%	0.00%	0.00%	24.05%	-1.33%	1308.84%	94.90%	0.02%	7.13%	-2.32%	98.61%	9.43%	0.00%
표준편차	0.0000	0.0000	0.0020	0.0676	0.0371	0.0399	0.2532	0.3191	0.0238	0.0294	10.9705	0.0217	0.0226	0.0297	2.2698	0.3533	0.1617	0.0000
구(1)평균	0.00%	0.00%	0.47%	113.40%	86.82%	13.64%	10.84%	18.87%	23.95%	0.45%	1716.45%	93.77%	0.49%	7.50%	35.29%	97.93%	10.57%	0.00%
서울 종로구	0.00%	0.00%	0.78%	110.02%	77.75%	31.93%	66.62%	81.35%	33.16%	2.24%	1037.42%	93.33%	2.82%	6.16%	427.04%	79.77%	84.89%	0.00%
서울 중구	0.00%	0.00%	0.53%	122.72%	75.67%	18.79%	0.00%	0.00%	36.72%	-3.14%	1857.01%	91.23%	-0.64%	5.99%	-2.67%	67.52%	-2.98%	0.00%
서울 용산구	0.00%	0.00%	0.52%	104.65%	83.17%	19.58%	90.34%	90.34%	32.83%	-0.50%	1495.45%	93.07%	1.78%	4.05%	46.02%	76.33%	23.95%	0.00%
서울 성동구	0.00%	0.00%	0.67%	92.18%	87.94%	16.22%	63.21%	62.16%	29.62%	0.48%	1332.24%	93.10%	2.89%	7.89%	-54.51%	110.92%	12.64%	0.00%
서울 광진구	0.00%	0.00%	1.03%	119.61%	86.92%	12.11%	0.00%	0.00%	29.35%	-2.13%	705.33%	94.02%	0.11%	14.27%	51.97%	111.04%	-3.10%	0.00%
서울 동대문구	0.00%	0.00%	0.60%	106.57%	83.46%	17.14%	0.00%	0.00%	28.00%	1.07%	1105.32%	94.08%	1.31%	7.33%	-197.44%	124.09%	-14.97%	0.00%
서울 중랑구	0.00%	0.00%	0.85%	112.45%	90.02%	12.06%	0.00%	0.00%	25.66%	-1.82%	726.17%	94.56%	2.54%	10.05%	14.36%	135.32%	-2.16%	0.00%
서울 강북구	0.00%	0.00%	0.57%	105.33%	87.74%	15.93%	0.00%	100.00%	24.62%	0.36%	1408.31%	93.35%	1.25%	9.43%	20.51%	137.57%	7.07%	0.00%
서울 도봉구	0.00%	0.00%	0.47%	116.09%	86.09%	13.44%	37.78%	100.00%	26.30%	-0.67%	1395.39%	92.53%	-1.47%	8.16%	27.09%	130.26%	11.48%	0.00%
서울 서대문구	0.00%	0.00%	0.76%	105.45%	85.92%	17.56%	0.00%	77.45%	28.61%	-0.63%	925.31%	94.03%	0.99%	4.91%	-2.56%	120.06%	-9.51%	0.00%
서울 구로구	0.00%	0.00%	0.69%	111.75%	89.83%	16.87%	102.86%	102.42%	22.71%	-0.55%	1195.03%	92.80%	1.77%	11.12%	-22.38%	104.12%	-3.39%	0.00%

II. 자치단체 유형별 지방재정분석 지표값

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율 (증감률)	행정운영경비비율 (증감률)	유동비율	고정순자산비율 (증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율			
서울 금천구	0.00%	0.00%	0.51%	112.41%	88.34%	19.51%	143.80%	160.65%	26.59%	2.52%	1428.38%	93.44%	1.17%	6.24%	-48.51%	107.01%	32.23%	0.00%
서울 동작구	0.00%	0.00%	2.04%	115.52%	88.18%	12.18%	67.25%	31.20%	26.17%	0.00%	426.80%	93.48%	0.15%	6.15%	-1.42%	110.19%	25.29%	0.00%
표준편차	0.0000	0.0000	0.0041	0.0783	0.0442	0.0520	0.4886	0.5163	0.0388	0.0162	3.8985	0.0084	0.0131	0.0281	1.3792	0.2234	0.2605	0.0000
구(2)평균	0.00%	0.00%	0.77%	110.36%	85.46%	17.18%	43.99%	61.97%	28.49%	-0.21%	1156.78%	93.31%	1.13%	7.83%	19.81%	108.79%	12.42%	0.00%
부산 진구	0.00%	0.02%	0.62%	119.31%	82.36%	17.68%	104.67%	65.18%	19.75%	5.64%	2078.75%	89.65%	-1.61%	-8.58%	17.52%	87.56%	-16.55%	0.00%
부산 해운대구	1.17%	0.18%	0.91%	114.22%	88.72%	21.50%	100.00%	102.39%	16.33%	4.13%	1290.85%	92.64%	3.63%	-8.07%	46.03%	65.62%	-19.48%	0.00%
부산 사하구	0.89%	0.17%	1.01%	111.07%	92.61%	25.19%	100.00%	141.36%	15.58%	0.74%	769.85%	95.16%	2.04%	-8.47%	18.13%	95.73%	-29.20%	0.00%
부산 강서구	0.00%	0.24%	3.62%	101.40%	85.01%	50.82%	0.00%	78.82%	17.29%	2.23%	463.07%	88.49%	14.86%	-2.65%	90.36%	49.14%	12.11%	0.00%
대구 동구	4.28%	0.31%	1.47%	115.21%	91.00%	18.97%	48.67%	65.72%	16.89%	3.63%	985.42%	95.25%	2.93%	-1.40%	29.93%	123.57%	0.35%	0.00%
대구 북구	1.81%	0.39%	1.24%	99.46%	90.37%	17.86%	0.00%	48.09%	17.15%	1.27%	714.60%	94.79%	5.03%	1.87%	20.85%	98.59%	3.16%	0.00%
대구 수성구	0.00%	0.01%	0.67%	109.21%	88.68%	16.33%	52.52%	47.61%	17.93%	3.07%	1260.03%	93.40%	6.26%	-0.73%	45.90%	84.88%	-17.69%	0.00%
대구 달서구	3.05%	0.93%	1.41%	111.95%	90.22%	10.36%	57.22%	73.55%	16.03%	4.02%	879.11%	94.83%	2.00%	2.55%	24.22%	71.41%	-4.07%	0.00%
인천 중구	1.86%	0.31%	1.46%	103.80%	69.96%	28.52%	40.82%	55.10%	21.51%	2.05%	3084.30%	79.26%	1.80%	8.09%	19.96%	42.40%	-4.25%	0.00%
인천 남구	10.22%	1.65%	2.67%	111.42%	90.38%	12.46%	56.68%	81.20%	17.61%	7.19%	828.94%	94.18%	2.83%	5.93%	3.38%	91.32%	-17.35%	1.39%
인천 연수구	0.00%	0.00%	0.36%	99.39%	86.15%	17.52%	0.00%	104.37%	16.59%	7.16%	2468.94%	91.99%	2.46%	8.49%	-18.00%	48.00%	-3.92%	0.00%
인천 남동구	0.31%	0.09%	0.32%	112.28%	84.78%	19.52%	25.83%	59.95%	14.50%	8.49%	2598.62%	93.58%	1.10%	1.85%	18.32%	52.55%	8.10%	0.00%
인천 부평구	16.70%	2.04%	4.00%	112.65%	90.23%	7.88%	87.31%	91.24%	14.52%	5.40%	825.33%	92.25%	-0.18%	3.45%	-7.43%	79.99%	-4.97%	0.00%
인천 계양구	5.56%	0.73%	1.79%	121.82%	88.19%	17.80%	57.77%	36.13%	16.65%	6.84%	1879.99%	91.18%	2.36%	2.87%	0.90%	103.74%	-8.74%	0.00%
인천 서구	10.13%	1.72%	2.12%	109.48%	87.33%	25.44%	68.24%	63.66%	13.93%	6.43%	2049.40%	92.59%	21.88%	8.27%	39.32%	40.17%	-11.89%	0.00%
광주 서구	10.68%	2.12%	2.90%	111.19%	89.68%	16.64%	0.00%	0.00%	17.13%	7.01%	1467.33%	91.39%	1.50%	-9.74%	31.12%	98.41%	-18.68%	0.00%
광주 북구	2.76%	0.26%	1.47%	103.52%	91.02%	12.43%	89.87%	89.87%	15.93%	5.62%	1090.08%	93.54%	2.25%	-16.84%	81.39%	129.04%	4.65%	0.00%
광주 광산구	1.62%	0.28%	1.04%	104.64%	89.51%	14.12%	76.86%	73.53%	14.93%	6.17%	1347.18%	92.38%	2.91%	-16.96%	63.70%	91.18%	-5.18%	0.00%
대전 서구	2.00%	0.25%	0.82%	95.48%	89.95%	17.01%	0.00%	17.92%	15.72%	3.94%	1415.86%	94.40%	3.14%	-8.29%	1.35%	92.89%	8.79%	0.00%
대전 유성구	1.61%	0.43%	0.76%	97.64%	84.57%	23.74%	63.42%	52.81%	15.27%	6.06%	2250.60%	90.79%	3.70%	3.50%	20.70%	55.91%	-18.35%	0.00%
울산 남구	2.24%	0.19%	0.78%	116.51%	82.82%	27.47%	84.62%	68.58%	15.95%	1.41%	1546.98%	93.38%	2.84%	8.00%	23.82%	53.23%	11.93%	0.00%
울산 북구	0.00%	0.14%	0.88%	115.48%	88.00%	29.78%	120.26%	108.19%	16.93%	5.12%	1045.60%	92.44%	5.56%	-3.89%	59.11%	66.34%	15.58%	0.00%

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
							(증감률)	(증감률)	(증감률)	(증감률)								
표준편차	0.0448	0.0068	0.0101	0.0728	0.0478	0.0896	0.3833	0.3108	0.0171	0.0221	6.9936	0.0337	0.0506	0.0780	0.2733	0.2557	0.1239	0.0030
구(3) 평균	3.50%	0.57%	1.47%	108.96%	87.34%	20.41%	56.13%	69.33%	16.55%	4.71%	1470.04%	92.16%	4.06%	-1.40%	28.66%	78.26%	-5.26%	0.06%
부산 중구	0.00%	0.00%	1.78%	119.17%	75.64%	40.00%	100.00%	100.00%	30.39%	2.86%	1385.61%	82.64%	4.87%	-7.85%	29.97%	148.30%	14.90%	0.00%
부산 서구	3.71%	1.22%	1.42%	98.82%	87.00%	23.57%	0.00%	0.00%	21.29%	3.57%	960.69%	93.66%	6.93%	-8.27%	-26.28%	260.56%	-8.27%	0.00%
부산 동구	10.63%	2.46%	3.92%	111.81%	85.53%	19.71%	0.00%	50.69%	24.88%	1.34%	819.05%	90.34%	2.37%	-5.23%	14.66%	186.37%	-12.53%	0.00%
부산 영도구	6.07%	1.07%	2.50%	104.32%	85.97%	19.48%	0.00%	78.17%	21.42%	5.99%	1236.67%	89.82%	6.91%	-3.81%	-29.12%	243.76%	-8.18%	0.00%
부산 동래구	0.00%	0.04%	0.40%	118.52%	85.71%	20.02%	0.00%	60.63%	20.89%	5.77%	3117.51%	89.53%	1.70%	1.23%	17.64%	106.84%	-1.61%	0.00%
부산 남구	4.13%	0.87%	1.40%	116.74%	87.17%	22.99%	0.00%	37.22%	19.34%	3.22%	1254.72%	93.12%	4.34%	-13.03%	-2.12%	108.24%	-8.42%	0.00%
부산 북구	0.06%	0.07%	1.33%	110.51%	90.43%	13.74%	0.00%	69.32%	16.41%	5.06%	771.05%	92.02%	0.36%	-10.84%	12.56%	130.77%	23.17%	0.00%
부산 금정구	0.00%	0.00%	0.56%	111.09%	84.80%	26.44%	0.00%	45.88%	19.61%	6.02%	1384.41%	93.29%	3.28%	-3.29%	29.61%	116.17%	0.02%	0.00%
부산 연제구	0.00%	0.00%	0.77%	107.33%	87.13%	18.88%	0.00%	100.00%	18.70%	2.95%	1711.25%	89.18%	4.07%	-1.38%	-32.41%	112.92%	18.09%	0.00%
부산 수영구	0.00%	0.10%	0.46%	109.29%	85.13%	19.70%	0.00%	90.12%	23.19%	0.43%	1628.55%	94.59%	1.70%	-1.77%	-19.41%	121.68%	-3.95%	0.00%
부산 사상구	0.00%	0.00%	0.75%	110.25%	86.47%	22.23%	0.00%	80.51%	18.37%	3.08%	1118.52%	93.25%	1.50%	-7.83%	-36.10%	89.84%	-8.85%	0.00%
대구 중구	3.46%	0.46%	1.70%	102.85%	81.39%	18.34%	0.00%	82.75%	32.02%	1.61%	1887.34%	88.19%	2.15%	-1.14%	21.17%	133.71%	4.22%	0.00%
대구 서구	0.00%	0.00%	1.03%	109.99%	94.11%	8.92%	0.00%	0.00%	24.25%	1.10%	661.56%	95.15%	0.09%	-0.65%	3.24%	173.66%	-11.67%	0.00%
대구 남구	0.00%	0.00%	0.90%	108.97%	90.38%	12.25%	100.00%	100.00%	22.97%	6.13%	880.70%	94.02%	1.85%	1.67%	-8.76%	245.67%	-12.96%	0.00%
인천 동구	0.00%	0.00%	0.70%	120.78%	82.00%	19.76%	100.00%	93.02%	24.13%	2.07%	2352.08%	85.91%	1.60%	4.77%	-80.02%	171.57%	3.45%	0.00%
광주 동구	1.58%	0.36%	6.05%	110.07%	83.34%	33.33%	50.00%	49.67%	20.27%	4.86%	305.40%	90.51%	12.88%	-4.05%	99.83%	205.86%	20.22%	0.00%
광주 남구	2.47%	0.61%	1.82%	90.00%	88.70%	23.45%	105.69%	217.83%	17.14%	4.73%	787.92%	92.58%	5.09%	-12.61%	246.82%	200.77%	7.09%	0.00%
대전 동구	17.10%	2.42%	4.51%	98.16%	91.52%	26.52%	39.42%	16.87%	16.25%	8.43%	251.42%	96.66%	8.47%	-1.66%	-229.35%	188.98%	2.92%	0.00%
대전 중구	5.52%	0.75%	1.32%	110.90%	88.04%	22.09%	0.00%	0.00%	18.22%	0.59%	1111.29%	94.43%	3.12%	1.32%	28.38%	159.85%	-0.09%	0.00%
대전 대덕구	5.72%	1.47%	1.27%	108.47%	89.54%	16.29%	0.00%	62.07%	17.59%	5.24%	996.25%	95.18%	1.93%	-0.78%	8.18%	122.22%	2.04%	0.00%
울산 중구	0.00%	0.00%	0.52%	105.55%	81.45%	40.14%	78.13%	65.35%	16.78%	2.55%	1946.94%	91.32%	4.05%	-3.35%	-279.43%	144.41%	12.33%	0.00%
울산 동구	1.72%	0.20%	1.09%	110.56%	79.99%	28.75%	0.00%	12.85%	20.18%	3.03%	2307.87%	89.20%	6.88%	-3.83%	36.99%	88.25%	2.70%	0.00%
표준편차	0.0428	0.0076	0.0143	0.0715	0.0422	0.0781	0.4163	0.4806	0.0418	0.0211	6.9710	0.0333	0.0304	0.0470	6.0259	0.5093	0.1081	0.0000
구(4) 평균	2.83%	0.55%	1.64%	108.82%	85.97%	22.57%	26.06%	64.23%	21.11%	3.66%	1312.58%	91.57%	3.92%	-3.74%	-123.23%	157.29%	1.57%	0.00%

II. 자치단체 유형별 지방재정분석 지표값

단체명	참고지표																	
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율		유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세 수입 대비 인건비 비율	부채증가액 (증감률)	세입예산 대비 우발채무 총액 비율
표준편차	0.0378	0.0063	0.0110	0.0729	0.0433	0.0784	0.4243	0.4443	0.0532	0.0298	7.4542	0.0292	0.0378	0.0734	3.5933	0.4859	0.1719	0.0017
구단위 평균	2.02%	0.36%	1.22%	109.95%	86.46%	19.31%	36.38%	57.54%	21.54%	2.71%	1403.67%	92.47%	2.84%	1.14%	-20.28%	112.63%	3.00%	0.02%

지방재정분석 지표 기초자료

1. 재정건전성 분야
2. 재정효율성 분야
3. 재정운용노력도 분야
4. 참고지표

1. 재정건전성 분야

- 1) 통합재정수지비율
- 2) 실질수지비율
- 3) 경상수지비율
- 4) 관리채무비율
- 5) 관리채무부담비율
- 6) 관리채무상환비율
- 7) 현금창출자산대비 부채비율
- 8) 공기업 부채비율
- 9) 총자본대비 영업이익률

1) 통합재정수지비율

(단위: 원)

자치단체명	통합재정수지비율 (A-B)÷D×100	순세계잉여금 포함 (B-C)÷E×100	세입액 (A)	세입액 (순세계 잉여금 포함) (B)	지출 및 순융자(B)			통합재정규모 (D)	순세계잉여금 (E)
					소계 C=(a+b)	지출액 (a)	순융자 (b)		
서울 본청	-0.17%	1.75%	19,834,357,725,674	20,215,988,558,256	19,867,639,872,831	19,587,809,247,169	279,830,625,662	19,867,639,872,831	381,630,832,582
서울 종로구	-0.35%	16.35%	274,127,448,342	320,080,171,811	275,099,764,427	275,275,487,427	-175,723,000	275,099,764,427	45,952,723,469
서울 중구	5.86%	29.59%	276,994,644,017	339,079,288,336	261,664,461,152	261,482,476,948	181,984,204	261,664,461,152	62,084,644,319
서울 용산구	0.80%	17.02%	265,796,292,756	308,569,489,794	263,680,636,538	264,198,233,173	-517,596,635	263,680,636,538	42,773,197,038
서울 성동구	-1.70%	11.04%	319,103,921,653	360,450,754,793	324,623,298,027	326,626,789,020	-2,003,490,993	324,623,298,027	41,346,833,140
서울 광진구	4.65%	12.33%	317,803,719,178	341,143,857,095	303,693,844,782	302,954,772,542	739,072,240	303,693,844,782	23,340,137,917
서울 동대문구	-0.40%	3.37%	355,437,564,080	368,874,450,321	356,863,678,019	357,861,309,019	-997,631,000	356,863,678,019	13,436,886,241
서울 중랑구	0.69%	5.16%	364,510,113,107	380,660,923,603	361,998,407,982	361,000,993,276	997,414,706	361,998,407,982	16,150,810,496
서울 성북구	2.36%	9.38%	421,727,194,904	450,674,323,554	412,023,741,446	413,053,736,231	-1,029,994,785	412,023,741,446	28,947,128,650
서울 강북구	1.66%	6.99%	366,361,651,607	385,577,700,882	360,373,533,151	360,732,617,589	-359,084,438	360,373,533,151	19,216,049,275
서울 도봉구	4.64%	10.97%	331,080,944,587	351,121,373,697	316,406,178,933	316,715,710,873	-309,531,940	316,406,178,933	20,040,429,110
서울 노원구	7.21%	9.79%	547,792,122,041	560,933,311,071	510,934,135,613	510,238,747,033	695,388,580	510,934,135,613	13,141,189,030
서울 은평구	-2.81%	5.04%	406,192,804,485	439,033,648,914	417,957,142,174	417,987,229,110	-30,086,936	417,957,142,174	32,840,844,429
서울 서대문구	-2.93%	10.36%	298,207,193,397	339,004,795,257	307,193,800,430	307,635,907,450	-442,107,020	307,193,800,430	40,797,601,860
서울 마포구	3.14%	23.79%	369,236,957,608	443,143,274,490	357,993,123,202	359,121,335,762	-1,128,212,560	357,993,123,202	73,906,316,882
서울 양천구	7.05%	10.48%	396,137,790,623	408,819,601,968	370,054,733,093	369,716,955,690	337,777,403	370,054,733,093	12,681,811,345
서울 강서구	-0.53%	4.81%	482,373,481,124	508,249,844,454	484,942,187,000	485,007,529,240	-65,342,240	484,942,187,000	25,876,363,330
서울 구로구	3.91%	8.40%	395,515,862,858	412,629,065,548	380,647,785,640	382,164,570,440	-1,516,784,800	380,647,785,640	17,113,202,690
서울 금천구	-2.19%	7.59%	285,041,522,120	313,523,725,530	291,414,190,970	292,046,745,740	-632,554,770	291,414,190,970	28,482,203,410
서울 영등포구	-1.11%	10.13%	375,176,286,301	417,814,242,496	379,380,914,709	379,732,159,509	-351,244,800	379,380,914,709	42,637,956,195
서울 동작구	0.24%	5.10%	331,327,761,051	347,394,666,964	330,546,277,129	331,791,144,139	-1,244,867,010	330,546,277,129	16,066,905,913
서울 관악구	0.21%	10.82%	398,409,399,383	440,623,346,859	397,589,885,517	397,686,066,493	-96,180,976	397,589,885,517	42,213,947,476
서울 서초구	2.26%	17.08%	373,531,408,320	427,647,623,245	365,264,504,977	365,997,815,460	-733,310,483	365,264,504,977	54,116,214,925
서울 강남구	9.34%	28.48%	589,912,292,788	693,140,850,281	539,502,444,392	541,582,698,578	-2,080,254,186	539,502,444,392	103,228,557,493

III. 지방재정분석 지표 기초자료

자치단체명	통합재정 수지비율 (A-B)÷D×100	순세계잉여금 포함 (B-C)÷E×100	세입액 (A)	세입액 (순세계 잉여금 포함) (B)	지출 및 순융자(B)			통합재정규모 (D)	순세계잉여금 (E)
					소계 C=(a+b)	지출액 (a)	순융자 (b)		
서울 송파구	-2.33%	5.62%	448,942,981,457	485,500,183,263	459,648,355,374	459,336,679,301	311,676,073	459,648,355,374	36,557,201,806
서울 강동구	2.83%	12.47%	371,951,920,952	406,803,528,416	361,705,207,515	361,523,985,020	181,222,495	361,705,207,515	34,851,607,464
부산 본청	-0.74%	1.91%	7,466,605,508,062	7,666,287,346,464	7,522,533,180,985	7,497,080,710,485	25,452,470,500	7,522,533,180,985	199,681,838,402
부산 중구	5.57%	22.59%	114,089,784,279	132,479,755,509	108,066,552,620	108,066,552,620	0	108,066,552,620	18,389,971,230
부산 서구	1.72%	7.75%	180,681,956,318	191,403,390,802	177,631,986,934	177,582,120,240	49,866,694	177,631,986,934	10,721,434,484
부산 동구	5.99%	14.00%	171,148,133,789	184,095,313,313	161,481,111,350	161,415,431,350	65,680,000	161,481,111,350	12,947,179,524
부산 영도구	8.22%	12.93%	191,543,821,530	199,866,808,350	176,989,357,380	176,992,357,380	-3,000,000	176,989,357,380	8,322,986,820
부산 진구	7.87%	16.10%	352,783,822,400	379,678,780,970	327,039,603,000	327,008,683,270	30,919,730	327,039,603,000	26,894,958,570
부산 동래구	7.52%	15.51%	229,646,731,070	246,713,003,990	213,587,866,720	213,384,307,720	203,559,000	213,587,866,720	17,066,272,920
부산 남구	3.72%	10.28%	260,521,782,993	277,015,392,616	251,183,694,570	251,130,584,570	53,110,000	251,183,694,570	16,493,609,623
부산 북구	3.40%	8.55%	295,957,414,540	310,675,452,150	286,216,799,960	285,962,517,630	254,282,330	286,216,799,960	14,718,037,610
부산 해운대구	-0.07%	8.95%	370,334,021,597	403,754,339,546	370,576,511,910	370,577,861,910	-1,350,000	370,576,511,910	33,420,317,949
부산 사하구	-1.08%	1.87%	329,660,568,402	339,483,752,244	333,250,090,710	333,321,903,590	-71,812,880	333,250,090,710	9,823,183,842
부산 금정구	2.49%	11.40%	263,150,767,142	286,024,741,092	256,762,925,407	256,675,978,860	86,946,547	256,762,925,407	22,873,973,950
부산 강서구	2.61%	17.34%	206,056,027,479	235,636,849,883	200,813,322,895	200,884,351,495	-71,028,600	200,813,322,895	29,580,822,404
부산 연제구	-2.12%	19.00%	195,959,786,880	238,230,047,000	200,197,961,690	200,211,627,690	-13,666,000	200,197,961,690	42,270,260,120
부산 수영구	3.13%	13.21%	168,491,926,980	184,973,997,040	163,384,689,450	163,320,669,450	64,020,000	163,384,689,450	16,482,070,060
부산 사상구	4.76%	13.74%	253,726,529,945	275,482,101,775	242,199,603,990	242,177,103,330	22,500,660	242,199,603,990	21,755,571,830
부산 기장군	7.16%	19.51%	332,263,019,615	370,546,184,204	310,062,609,255	310,305,452,540	-242,843,285	310,062,609,255	38,283,164,589
대구 본청	3.59%	8.17%	5,204,728,038,214	5,434,870,451,140	5,024,582,871,850	5,028,497,421,775	-3,914,549,925	5,024,582,871,850	230,142,412,926
대구 중구	7.29%	16.84%	145,754,459,269	158,739,280,912	135,855,658,952	135,765,658,952	90,000,000	135,855,658,952	12,984,821,643
대구 동구	2.86%	3.64%	383,199,146,804	386,109,396,550	372,540,197,727	372,540,197,727	0	372,540,197,727	2,910,249,746
대구 서구	5.27%	7.75%	214,105,705,031	219,149,473,704	203,385,598,530	203,387,038,810	-1,440,280	203,385,598,530	5,043,768,673
대구 남구	2.05%	10.18%	193,276,402,260	208,672,337,922	189,390,399,914	189,400,359,914	-9,960,000	189,390,399,914	15,395,935,662
대구 북구	3.27%	6.52%	389,332,345,008	401,580,875,238	376,994,975,570	377,017,820,390	-22,844,820	376,994,975,570	12,248,530,230

자치단체명	통합재정 수지비율 (A-B)÷D×100	순세계잉여금 포함 (B-C)÷E×100	세입액 (A)	세입액 (순세계 잉여금 포함) (B)	지출 및 순용자(B)			통합재정규모 (D)	순세계잉여금 (E)
					소계 C=(a+b)	지출액 (a)	순용자 (b)		
대구 수성구	1.53%	7.43%	372,041,376,304	393,657,864,742	366,423,842,346	366,393,842,346	30,000,000	366,423,842,346	21,616,488,438
대구 달서구	1.57%	5.53%	446,430,186,079	463,860,799,020	439,550,395,053	439,594,755,053	-44,360,000	439,550,395,053	17,430,612,941
대구 달성군	10.95%	27.74%	420,531,684,836	484,169,121,079	379,020,306,594	379,022,254,254	-1,947,660	379,020,306,594	63,637,436,243
인천 본청	-0.55%	-0.12%	6,373,353,950,001	6,400,858,571,340	6,408,523,762,092	6,363,628,282,525	44,895,479,567	6,408,523,762,092	27,504,621,339
인천 중구	11.88%	40.57%	225,612,455,260	283,475,891,404	201,658,525,608	201,358,525,608	300,000,000	201,658,525,608	57,863,436,144
인천 동구	9.06%	21.52%	140,231,072,435	156,256,494,401	128,585,335,125	128,585,335,125	0	128,585,335,125	16,025,421,966
인천 남구	1.38%	4.06%	370,009,432,996	379,804,405,390	364,974,497,618	364,161,439,918	813,057,700	364,974,497,618	9,794,972,394
인천 연수구	1.05%	9.57%	280,206,323,745	303,837,317,462	277,288,115,298	277,268,365,298	19,750,000	277,288,115,298	23,630,993,717
인천 남동구	1.96%	15.49%	447,969,999,520	507,434,033,005	439,361,929,825	439,321,929,825	40,000,000	439,361,929,825	59,464,033,485
인천 부평구	6.90%	11.58%	470,487,996,079	491,070,208,435	440,116,050,771	438,878,550,771	1,237,500,000	440,116,050,771	20,582,212,356
인천 계양구	2.97%	12.12%	288,952,534,351	314,623,609,976	280,608,018,390	280,508,018,390	100,000,000	280,608,018,390	25,671,075,625
인천 서구	1.69%	13.54%	428,784,739,226	478,744,583,342	421,638,428,993	416,750,393,303	4,888,035,690	421,638,428,993	49,959,844,116
인천 강화군	0.34%	5.47%	382,407,505,826	401,955,975,748	381,127,044,529	381,127,044,529	0	381,127,044,529	19,548,469,922
인천 옹진군	0.29%	7.91%	243,647,673,487	262,155,639,747	242,931,832,140	243,184,704,780	-252,872,640	242,931,832,140	18,507,966,260
광주 본청	-0.56%	5.33%	3,166,391,995,431	3,353,950,617,720	3,184,194,926,000	3,177,091,201,327	7,103,724,673	3,184,194,926,000	187,558,622,289
광주 동구	-2.91%	5.87%	201,865,838,032	220,112,728,612	207,911,307,420	207,930,070,470	-18,763,050	207,911,307,420	18,246,890,580
광주 서구	1.80%	11.64%	312,275,318,238	342,483,371,093	306,765,042,315	306,404,042,315	361,000,000	306,765,042,315	30,208,052,855
광주 남구	-3.56%	2.61%	260,346,981,003	277,020,164,354	269,967,793,785	270,008,241,385	-40,447,600	269,967,793,785	16,673,183,351
광주 북구	1.48%	6.96%	428,699,382,875	451,832,728,967	422,451,110,633	422,532,030,633	-80,920,000	422,451,110,633	23,133,346,092
광주 광산구	2.44%	8.47%	411,900,011,411	436,119,662,287	402,077,993,060	402,069,187,790	8,805,270	402,077,993,060	24,219,650,876
대전 본청	1.08%	10.77%	2,932,463,623,157	3,213,369,362,942	2,901,043,351,633	2,906,578,989,583	-5,535,637,950	2,901,043,351,633	280,905,739,785
대전 동구	-5.63%	1.09%	324,087,898,051	347,165,363,456	343,412,634,250	341,253,304,250	2,159,330,000	343,412,634,250	23,077,465,405
대전 중구	1.31%	4.92%	298,241,998,065	308,863,761,723	294,378,182,577	293,579,787,577	798,395,000	294,378,182,577	10,621,763,658
대전 서구	-0.72%	8.06%	421,267,965,768	458,554,871,049	424,336,322,980	424,336,322,980	0	424,336,322,980	37,286,905,281
대전 유성구	1.34%	11.27%	330,053,952,592	362,412,995,338	325,696,026,600	323,976,426,560	1,719,600,040	325,696,026,600	32,359,042,746

III. 지방재정분석 지표 기초자료

자치단체명	통합재정 수지비율 (A-B)÷D×100	순세계잉여금 포함 (B-C)÷E×100	세입액 (A)	세입액 (순세계 잉여금 포함) (B)	지출 및 순융자(B)			통합재정규모 (D)	순세계잉여금 (E)
					소계 C=(a+b)	지출액 (a)	순융자 (b)		
대전 대덕구	5.31%	9.04%	272,055,046,728	281,715,942,819	258,348,743,064	257,348,784,664	999,958,400	258,348,743,064	9,660,896,091
울산 본청	2.19%	12.09%	2,323,225,870,601	2,548,410,429,617	2,273,510,539,087	2,274,435,840,497	-925,301,410	2,273,510,539,087	225,184,559,016
울산 중구	-1.62%	6.19%	231,228,858,400	249,589,607,008	235,045,060,762	234,951,595,942	93,464,820	235,045,060,762	18,360,748,608
울산 남구	-2.12%	14.11%	303,891,110,162	354,290,481,339	310,476,316,532	310,384,371,792	91,944,740	310,476,316,532	50,399,371,177
울산 동구	11.08%	17.24%	201,704,406,657	212,897,735,007	181,583,871,484	181,584,525,644	-654,160	181,583,871,484	11,193,328,350
울산 북구	-4.05%	4.58%	206,124,200,257	224,659,651,299	214,827,480,583	214,785,014,285	42,466,298	214,827,480,583	18,535,451,042
울산 울주군	6.01%	17.11%	504,585,430,203	557,398,216,502	475,972,709,480	476,086,492,100	-113,782,620	475,972,709,480	52,812,786,299
세종 본청	20.06%	36.53%	619,214,316,857	704,160,473,593	515,739,163,603	516,619,377,593	-880,213,990	515,739,163,603	84,946,156,736
경기 본청	3.14%	6.20%	13,947,445,967,885	14,361,497,740,738	13,523,052,152,641	13,710,765,862,443	-187,713,709,802	13,523,052,152,641	414,051,772,853
경기 수원시	5.59%	24.96%	1,744,306,957,154	2,064,276,325,682	1,651,982,223,805	1,634,887,328,695	17,094,895,110	1,651,982,223,805	319,969,368,528
경기 성남시	10.84%	48.56%	1,609,954,612,151	2,157,846,442,682	1,452,547,305,767	1,447,763,880,217	4,783,425,550	1,452,547,305,767	547,891,830,531
경기 고양시	1.13%	12.62%	1,328,161,490,925	1,479,045,018,645	1,313,339,652,740	1,299,653,135,920	13,686,516,820	1,313,339,652,740	150,883,527,720
경기 부천시	-2.28%	18.50%	1,050,802,060,690	1,274,298,137,269	1,075,312,191,006	1,059,553,364,776	15,758,826,230	1,075,312,191,006	223,496,076,579
경기 용인시	11.31%	16.89%	1,541,642,014,468	1,618,875,644,946	1,384,938,680,110	1,434,936,997,086	-49,998,316,976	1,384,938,680,110	77,233,630,478
경기 안산시	12.99%	29.76%	1,281,689,784,580	1,471,912,123,059	1,134,366,820,559	1,134,280,107,147	86,713,412	1,134,366,820,559	190,222,338,479
경기 안양시	0.39%	18.11%	834,123,881,788	981,346,921,490	830,891,223,757	846,584,115,147	-15,692,891,390	830,891,223,757	147,223,039,702
경기 남양주시	-0.67%	11.65%	914,071,991,092	1,027,483,639,928	920,231,747,873	903,106,179,480	17,125,568,393	920,231,747,873	113,411,648,836
경기 의정부시	6.46%	21.94%	651,664,014,024	746,385,448,977	612,104,756,021	623,293,460,633	-11,188,704,612	612,104,756,021	94,721,434,953
경기 평택시	-4.46%	7.17%	977,777,621,113	1,096,746,441,451	1,023,394,576,936	1,018,687,860,270	4,706,716,666	1,023,394,576,936	118,968,820,338
경기 시흥시	8.51%	25.39%	785,725,715,672	907,989,936,640	724,126,738,301	770,128,890,231	-46,002,151,930	724,126,738,301	122,264,220,968
경기 화성시	3.99%	18.03%	1,190,042,108,278	1,350,798,514,800	1,144,415,984,334	1,114,767,567,548	29,648,416,786	1,144,415,984,334	160,756,406,522
경기 광명시	2.27%	24.73%	494,128,650,064	602,627,431,924	483,150,232,497	484,124,092,297	-973,859,800	483,150,232,497	108,498,781,860
경기 파주시	1.43%	10.98%	781,607,461,489	855,228,827,429	770,620,689,319	755,379,885,409	15,240,803,910	770,620,689,319	73,621,365,940
경기 군포시	-1.19%	19.19%	388,206,968,293	468,254,743,819	392,877,412,171	386,905,393,482	5,972,018,689	392,877,412,171	80,047,775,526
경기 광주시	-1.49%	3.88%	525,536,413,708	554,202,800,340	533,497,956,012	546,883,022,952	-13,385,066,940	533,497,956,012	28,666,386,632

자치단체명	통합재정 수지비율 (A-B)÷D×100	순세계잉여금 포함 (B-C)÷E×100	세입액 (A)	세입액 (순세계 잉여금 포함) (B)	지출 및 운용자(B)			통합재정규모 (D)	순세계잉여금 (E)
					소계 C=(a+b)	지출액 (a)	운용자 (b)		
경기 김포시	17.80%	34.95%	635,430,190,644	727,945,641,635	539,414,692,960	537,432,032,360	1,982,660,600	539,414,692,960	92,515,450,991
경기 이천시	3.57%	13.98%	652,183,586,778	717,722,093,493	629,701,702,703	617,486,224,833	12,215,477,870	629,701,702,703	65,538,506,715
경기 구리시	11.44%	30.63%	349,758,433,982	410,001,155,032	313,866,845,990	315,923,169,170	-2,056,323,180	313,866,845,990	60,242,721,050
경기 양주시	8.30%	16.12%	543,651,457,577	582,908,571,296	502,005,672,345	499,589,943,805	2,415,728,540	502,005,672,345	39,257,113,719
경기 안성시	5.61%	17.13%	563,240,616,900	624,678,544,522	533,303,671,313	531,701,384,033	1,602,287,280	533,303,671,313	61,437,927,622
경기 포천시	7.16%	14.45%	545,148,298,715	582,248,021,497	508,720,398,493	518,824,938,493	-10,104,540,000	508,720,398,493	37,099,722,782
경기 오산시	-3.08%	27.18%	321,183,250,257	421,486,677,541	331,406,726,508	328,172,192,738	3,234,533,770	331,406,726,508	100,303,427,284
경기 하남시	-5.14%	18.12%	440,630,056,855	548,654,178,165	464,493,026,070	463,138,895,270	1,354,130,800	464,493,026,070	108,024,121,310
경기 의왕시	-1.69%	16.65%	279,156,012,787	331,220,842,531	283,942,020,321	279,942,020,321	4,000,000,000	283,942,020,321	52,064,829,744
경기 동두천시	13.07%	15.50%	332,267,737,680	339,397,687,820	293,862,983,580	291,864,330,800	1,998,652,780	293,862,983,580	7,129,950,140
경기 과천시	0.43%	9.77%	198,571,635,318	217,044,754,977	197,718,235,570	197,781,453,460	-63,217,890	197,718,235,570	18,473,119,659
경기 여주시	7.84%	20.81%	453,103,810,564	507,595,651,864	420,174,740,846	420,471,307,163	-296,566,317	420,174,740,846	54,491,841,300
경기 양평군	0.81%	3.85%	436,290,615,405	449,424,442,108	432,783,533,470	420,790,793,550	11,992,739,920	432,783,533,470	13,133,826,703
경기 가평군	9.92%	23.01%	339,882,162,360	380,373,669,211	309,215,288,543	305,215,346,491	3,999,942,052	309,215,288,543	40,491,506,851
경기 연천군	1.14%	5.84%	396,651,645,451	415,094,339,149	392,198,622,684	392,355,023,294	-156,400,610	392,198,622,684	18,442,693,698
강원 본청	4.00%	8.74%	3,925,942,174,902	4,104,934,447,768	3,775,012,586,576	3,751,138,803,713	23,873,782,863	3,775,012,586,576	178,992,272,866
강원 춘천시	0.32%	11.21%	762,265,382,290	845,015,062,863	759,829,781,803	766,151,353,255	-6,321,571,452	759,829,781,803	82,749,680,573
강원 원주시	6.21%	15.69%	826,758,570,293	900,595,418,716	778,425,841,450	773,962,854,840	4,462,986,610	778,425,841,450	73,836,848,423
강원 강릉시	4.43%	11.49%	655,903,456,165	700,280,720,425	628,087,576,246	625,931,159,666	2,156,416,580	628,087,576,246	44,377,264,260
강원 동해시	5.32%	11.68%	284,735,721,474	301,923,864,810	270,341,070,980	270,329,320,980	11,750,000	270,341,070,980	17,188,143,336
강원 태백시	-0.50%	13.62%	253,023,302,847	288,951,527,593	254,306,637,699	244,148,803,692	10,157,834,007	254,306,637,699	35,928,224,746
강원 속초시	5.15%	13.65%	255,781,687,757	276,440,164,418	243,247,056,813	243,246,616,149	440,664	243,247,056,813	20,658,476,661
강원 삼척시	6.05%	11.47%	470,408,827,848	494,423,524,403	443,551,799,393	443,599,063,170	-47,263,777	443,551,799,393	24,014,696,555
강원 홍천군	8.14%	19.51%	450,606,743,671	497,946,659,455	416,671,771,777	415,214,677,443	1,457,094,334	416,671,771,777	47,339,915,784
강원 횡성군	2.57%	19.12%	296,862,257,391	344,772,944,408	289,431,358,695	288,978,680,255	452,678,440	289,431,358,695	47,910,687,017

III. 지방재정분석 지표 기초자료

자치단체명	통합재정 수지비율 (A-B)÷D×100	순세계잉여금 포함 (B-C)÷E×100	세입액 (A)	세입액 (순세계 잉여금 포함) (B)	지출 및 순융자(B)			통합재정규모 (D)	순세계잉여금 (E)
					소계 C=(a+b)	지출액 (a)	순융자 (b)		
강원 영월군	3.21%	13.56%	316,369,359,467	348,114,046,344	306,536,989,873	304,247,516,745	2,289,473,128	306,536,989,873	31,744,686,877
강원 평창군	6.56%	13.09%	346,819,567,271	368,083,346,312	325,472,839,545	325,190,567,891	282,271,654	325,472,839,545	21,263,779,041
강원 정선군	6.62%	15.63%	324,294,911,207	351,702,414,467	304,169,528,663	304,152,700,373	16,828,290	304,169,528,663	27,407,503,260
강원 철원군	9.56%	15.09%	283,754,639,440	298,074,142,976	258,996,166,556	257,434,209,826	1,561,956,730	258,996,166,556	14,319,503,536
강원 화천군	-3.20%	2.52%	221,700,784,660	234,803,707,315	229,039,642,097	229,366,098,547	-326,456,450	229,039,642,097	13,102,922,655
강원 양구군	4.03%	13.59%	236,975,218,529	258,759,467,868	227,798,762,412	227,788,924,786	9,837,626	227,798,762,412	21,784,249,339
강원 인제군	6.52%	17.15%	292,429,795,835	321,598,405,056	274,528,179,350	274,023,957,620	504,221,730	274,528,179,350	29,168,609,221
강원 고성군	1.41%	9.59%	251,434,483,271	271,719,686,972	247,942,051,053	247,966,445,693	-24,394,640	247,942,051,053	20,285,203,701
강원 양양군	8.46%	11.99%	212,496,170,003	219,410,878,835	195,918,154,151	196,016,660,035	-98,505,884	195,918,154,151	6,914,708,832
충북 본청	0.54%	6.12%	3,143,927,271,137	3,318,488,371,772	3,127,045,343,608	3,150,193,171,198	-23,147,827,590	3,127,045,343,608	174,561,100,635
충북 청주시	-0.42%	10.79%	1,109,787,357,615	1,234,656,855,746	1,114,423,679,690	1,121,096,247,310	-6,672,567,620	1,114,423,679,690	124,869,498,131
충북 충주시	4.31%	19.30%	720,436,182,270	823,945,674,080	690,645,178,075	692,619,858,075	-1,974,680,000	690,645,178,075	103,509,491,810
충북 제천시	1.28%	9.93%	499,846,592,832	542,510,517,592	493,511,736,120	493,577,652,940	-65,916,820	493,511,736,120	42,663,924,760
충북 청원군	3.92%	18.24%	578,940,770,393	658,688,430,753	557,087,749,770	559,043,118,610	-1,955,368,840	557,087,749,770	79,747,660,360
충북 보은군	2.57%	9.05%	268,222,416,884	285,152,930,422	261,489,470,410	267,435,806,400	-5,946,335,990	261,489,470,410	16,930,513,538
충북 옥천군	9.56%	21.70%	325,206,802,370	361,250,395,910	296,829,433,130	292,775,787,630	4,053,645,500	296,829,433,130	36,043,593,540
충북 영동군	6.14%	28.02%	315,618,898,573	380,684,021,889	297,370,611,954	297,318,276,714	52,335,240	297,370,611,954	65,065,123,316
충북 증평군	0.75%	8.24%	172,463,924,691	185,287,244,571	171,175,031,570	170,556,411,570	618,620,000	171,175,031,570	12,823,319,880
충북 진천군	5.80%	12.07%	316,799,771,753	335,582,547,513	299,427,496,600	299,644,678,320	-217,181,720	299,427,496,600	18,782,775,760
충북 괴산군	6.75%	19.71%	316,467,534,720	354,874,384,090	296,455,681,700	296,467,121,700	-11,440,000	296,455,681,700	38,406,849,370
충북 음성군	4.02%	20.30%	401,876,013,869	464,764,527,436	386,332,489,141	385,377,094,201	955,394,940	386,332,489,141	62,888,513,567
충북 단양군	3.22%	16.31%	260,550,722,798	293,586,186,631	252,418,453,670	252,459,755,550	-41,301,880	252,418,453,670	33,035,463,833
충남 본청	0.66%	3.61%	4,207,403,079,464	4,330,710,091,945	4,179,891,999,369	4,193,688,697,589	-13,796,698,220	4,179,891,999,369	123,307,012,481
충남 천안시	5.76%	16.02%	1,159,786,875,307	1,272,267,331,632	1,096,636,781,863	1,084,818,935,266	11,817,846,597	1,096,636,781,863	112,480,456,325
충남 공주시	6.46%	19.35%	518,027,545,257	580,763,531,687	486,616,333,469	474,011,958,880	12,604,374,589	486,616,333,469	62,735,986,430

자치단체명	통합재정 수지비율 (A-B)÷D×100	순세계잉여금 포함 (B-C)÷E×100	세입액 (A)	세입액 (순세계 잉여금 포함) (B)	지출 및 순융자(B)			통합재정규모 (D)	순세계잉여금 (E)
					소계	지출액	순융자		
					C=(a+b)	(a)	(b)		
충남 보령시	0.37%	9.24%	502,399,327,158	546,811,429,350	500,559,907,570	483,572,025,926	16,987,881,644	500,559,907,570	44,412,102,192
충남 아산시	-1.20%	7.45%	821,004,326,330	892,922,331,904	830,985,976,985	825,553,963,025	5,432,013,960	830,985,976,985	71,918,005,574
충남 서산시	4.73%	15.33%	567,971,303,263	625,430,269,677	542,301,969,056	554,430,030,962	-12,128,061,906	542,301,969,056	57,458,966,414
충남 논산시	-0.62%	5.94%	504,852,651,317	538,182,348,120	507,989,886,160	507,863,554,410	126,331,750	507,989,886,160	33,329,696,803
충남 계룡시	5.95%	25.18%	133,770,379,594	158,051,217,247	126,262,401,033	131,063,335,033	-4,800,934,000	126,262,401,033	24,280,837,653
충남 당진시	6.79%	17.44%	580,058,850,804	637,887,433,864	543,171,440,900	541,930,544,470	1,240,896,430	543,171,440,900	57,828,583,060
충남 금산군	-2.67%	5.19%	314,410,297,030	339,827,142,704	323,049,831,966	327,047,549,776	-3,997,717,810	323,049,831,966	25,416,845,674
충남 부여군	7.88%	13.08%	426,295,566,542	446,840,280,677	395,168,250,933	394,412,742,880	755,508,053	395,168,250,933	20,544,714,135
충남 서천군	6.50%	12.97%	344,523,123,706	365,466,856,430	323,501,521,911	328,000,663,681	-4,499,141,770	323,501,521,911	20,943,732,724
충남 청양군	0.77%	11.51%	262,386,102,837	290,359,912,262	260,391,336,251	261,176,153,931	-784,817,680	260,391,336,251	27,973,809,425
충남 홍성군	2.62%	12.72%	385,695,348,194	423,656,855,911	375,848,925,510	382,660,127,701	-6,811,202,191	375,848,925,510	37,961,507,717
충남 예산군	3.14%	7.49%	409,573,231,752	426,864,638,436	397,106,048,972	395,724,217,973	1,381,830,999	397,106,048,972	17,291,406,684
충남 태안군	4.06%	20.81%	349,460,082,550	405,710,510,037	335,812,398,159	338,458,590,779	-2,646,192,620	335,812,398,159	56,250,427,487
전북 본청	-0.83%	1.85%	4,397,823,769,247	4,516,832,829,911	4,434,838,802,410	4,432,121,635,908	2,717,166,502	4,434,838,802,410	119,009,060,664
전북 전주시	3.97%	11.72%	1,237,417,373,706	1,329,670,132,693	1,190,142,092,117	1,189,143,470,133	998,621,984	1,190,142,092,117	92,252,758,987
전북 군산시	-3.10%	-1.21%	856,424,434,901	873,077,771,625	883,781,603,648	891,292,525,268	-7,510,921,620	883,781,603,648	16,653,336,724
전북 익산시	3.79%	9.35%	859,241,417,852	905,251,666,227	827,841,656,407	827,500,086,903	341,569,504	827,841,656,407	46,010,248,375
전북 정읍시	0.65%	8.04%	557,648,423,175	598,606,973,872	554,056,982,552	549,897,974,482	4,159,008,070	554,056,982,552	40,958,550,697
전북 남원시	-1.80%	0.55%	483,912,306,300	495,512,765,260	492,795,535,201	497,638,664,371	-4,843,129,170	492,795,535,201	11,600,458,960
전북 김제시	-1.34%	5.13%	530,746,661,893	565,515,762,244	537,930,485,440	542,014,289,840	-4,083,804,400	537,930,485,440	34,769,100,351
전북 완주군	0.15%	8.92%	500,693,269,290	544,534,375,140	499,950,664,900	486,269,688,070	13,680,976,830	499,950,664,900	43,841,105,850
전북 진안군	8.18%	24.19%	275,246,546,699	315,970,925,473	254,425,019,784	254,782,445,366	-357,425,582	254,425,019,784	40,724,378,774
전북 무주군	-0.73%	13.00%	258,693,718,285	294,475,596,818	260,586,741,972	260,349,037,222	237,704,750	260,586,741,972	35,781,878,533
전북 장수군	8.48%	19.58%	260,203,135,523	286,827,211,016	239,860,852,742	241,339,750,700	-1,478,897,958	239,860,852,742	26,624,075,493
전북 임실군	4.61%	14.82%	284,049,532,850	311,774,504,060	271,535,184,554	270,303,220,234	1,231,964,320	271,535,184,554	27,724,971,210

III. 지방재정분석 지표 기초자료

자치단체명	통합재정 수지비율 (A-B)÷D×100	순세계잉여금 포함 (B-C)÷E×100	세입액 (A)	세입액 (순세계 잉여금 포함) (B)	지출 및 순융자(B)			통합재정규모 (D)	순세계잉여금 (E)
					소계 C=(a+b)	지출액 (a)	순융자 (b)		
전북 순창군	8.85%	16.53%	281,749,977,797	301,621,830,692	258,837,586,707	259,337,304,707	-499,718,000	258,837,586,707	19,871,852,895
전북 고창군	5.08%	12.97%	405,135,875,173	435,568,785,880	385,566,844,350	393,869,028,640	-8,302,184,290	385,566,844,350	30,432,910,707
전북 부안군	6.59%	11.12%	394,422,205,027	411,207,127,214	370,044,054,010	377,179,688,100	-7,135,634,090	370,044,054,010	16,784,922,187
전남 본청	3.20%	6.22%	5,442,519,875,475	5,601,750,322,844	5,273,898,608,048	5,333,228,381,420	-59,329,773,372	5,273,898,608,048	159,230,447,369
전남 목포시	-0.55%	6.55%	544,089,452,320	582,919,353,130	547,072,459,690	538,574,668,140	8,497,791,550	547,072,459,690	38,829,900,810
전남 여수시	-9.04%	0.86%	825,323,604,453	915,142,782,757	907,307,538,480	902,874,290,450	4,433,248,030	907,307,538,480	89,819,178,304
전남 순천시	8.93%	20.45%	833,064,562,807	921,111,829,144	764,738,546,790	762,509,504,098	2,229,042,692	764,738,546,790	88,047,266,337
전남 나주시	-2.78%	9.71%	474,152,856,141	535,029,060,313	487,686,565,325	487,239,192,597	447,372,728	487,686,565,325	60,876,204,172
전남 광양시	1.69%	15.43%	477,161,576,444	541,636,558,098	469,215,083,766	468,655,029,986	560,053,780	469,215,083,766	64,474,981,654
전남 담양군	-4.40%	4.15%	280,102,096,660	305,132,933,520	292,981,223,448	292,583,648,458	397,574,990	292,981,223,448	25,030,836,860
전남 곡성군	3.86%	11.12%	265,916,252,489	284,497,308,676	256,030,590,403	256,108,963,288	-78,372,885	256,030,590,403	18,581,056,187
전남 구례군	-2.39%	1.82%	229,347,319,238	239,250,834,918	234,965,814,530	235,229,004,530	-263,190,000	234,965,814,530	9,903,515,680
전남 고흥군	2.96%	11.81%	502,428,072,288	545,589,132,558	487,976,602,720	486,123,345,970	1,853,256,750	487,976,602,720	43,161,060,270
전남 보성군	-3.16%	4.19%	352,979,818,213	379,786,131,817	364,509,149,241	359,902,651,461	4,606,497,780	364,509,149,241	26,806,313,604
전남 화순군	1.98%	10.74%	418,336,297,045	454,248,786,734	410,209,076,772	409,540,402,594	668,674,178	410,209,076,772	35,912,489,689
전남 장흥군	-4.77%	2.63%	321,313,537,703	346,304,498,674	337,422,168,442	335,577,200,922	1,844,967,520	337,422,168,442	24,990,960,971
전남 강진군	5.97%	11.19%	289,591,748,150	303,858,663,473	273,276,956,890	273,833,008,380	-556,051,490	273,276,956,890	14,266,915,323
전남 해남군	12.34%	20.24%	476,399,763,150	509,921,912,630	424,084,399,180	417,281,030,200	6,803,368,980	424,084,399,180	33,522,149,480
전남 영암군	-2.53%	4.73%	350,046,373,728	376,111,074,238	359,128,778,560	358,899,628,320	229,150,240	359,128,778,560	26,064,700,510
전남 무안군	15.90%	29.65%	349,803,512,140	391,290,358,960	301,805,049,460	295,064,182,770	6,740,866,690	301,805,049,460	41,486,846,820
전남 함평군	3.16%	11.41%	283,848,926,955	306,532,272,407	275,146,224,506	274,848,891,230	297,333,276	275,146,224,506	22,683,345,452
전남 영광군	4.58%	17.84%	370,950,421,076	417,985,396,557	354,703,365,340	351,174,678,789	3,528,686,551	354,703,365,340	47,034,975,481
전남 장성군	-0.62%	9.48%	314,890,812,155	346,899,979,045	316,857,762,010	315,937,735,410	920,026,600	316,857,762,010	32,009,166,890
전남 완도군	-2.79%	7.57%	355,367,294,739	393,221,654,315	365,551,102,410	365,657,102,420	-106,000,010	365,551,102,410	37,854,359,576
전남 진도군	-5.87%	3.83%	272,884,484,328	301,003,673,003	289,892,530,524	289,973,466,418	-80,935,894	289,892,530,524	28,119,188,675

자치단체명	통합재정 수지비율 (A-B)÷D×100	순세계잉여금 포함 (B-C)÷E×100	세입액 (A)	세입액 (순세계 잉여금 포함) (B)	지출 및 운용자(B)			통합재정규모 (D)	순세계잉여금 (E)
					소계	지출액	운용자		
					C=(a+b)	(a)	(b)		
전남 신안군	-3.00%	0.60%	422,731,672,531	438,430,913,001	435,812,939,170	428,443,028,960	7,369,910,210	435,812,939,170	15,699,240,470
경북 본청	3.72%	6.04%	6,211,806,090,753	6,350,983,438,172	5,989,198,246,175	6,063,750,949,325	-74,552,703,150	5,989,198,246,175	139,177,347,419
경북 포항시	1.91%	2.89%	1,167,165,217,854	1,178,467,375,336	1,145,339,737,448	1,167,341,146,604	-22,001,409,156	1,145,339,737,448	11,302,157,482
경북 경주시	-1.99%	25.20%	907,565,720,047	1,159,309,934,234	925,961,813,591	918,963,541,731	6,998,271,860	925,961,813,591	251,744,214,187
경북 김천시	-6.22%	10.46%	562,158,707,826	662,111,997,392	599,433,899,330	596,957,076,950	2,476,822,380	599,433,899,330	99,953,289,566
경북 안동시	7.90%	15.45%	796,913,675,280	852,675,756,044	738,570,011,235	738,305,174,165	264,837,070	738,570,011,235	55,762,080,764
경북 구미시	12.41%	20.67%	1,112,853,050,015	1,194,572,382,820	989,961,080,045	984,252,808,375	5,708,271,670	989,961,080,045	81,719,332,805
경북 영주시	9.86%	21.61%	493,339,519,477	546,129,676,782	449,069,591,632	449,914,493,585	-844,901,953	449,069,591,632	52,790,157,305
경북 영천시	-7.36%	0.36%	560,637,718,030	607,355,921,572	605,201,124,201	617,693,560,101	-12,492,435,900	605,201,124,201	46,718,203,542
경북 상주시	1.19%	8.27%	558,070,873,153	597,124,479,792	551,528,578,114	557,370,378,114	-5,841,800,000	551,528,578,114	39,053,606,639
경북 문경시	4.64%	11.72%	424,927,094,041	453,649,974,603	406,072,244,066	410,287,144,456	-4,214,900,390	406,072,244,066	28,722,880,562
경북 경산시	10.96%	19.69%	578,203,027,777	623,663,243,152	521,068,236,358	532,292,386,358	-11,224,150,000	521,068,236,358	45,460,215,375
경북 군위군	19.82%	29.70%	237,681,393,794	257,287,020,462	198,364,514,168	198,147,494,168	217,020,000	198,364,514,168	19,605,626,668
경북 의성군	6.01%	14.90%	426,951,015,375	462,733,973,316	402,731,513,050	402,814,079,290	-82,566,240	402,731,513,050	35,782,957,941
경북 청송군	1.29%	7.84%	271,607,837,715	289,185,978,392	268,151,816,356	261,864,646,356	6,287,170,000	268,151,816,356	17,578,140,677
경북 영양군	6.65%	22.29%	220,517,816,080	252,864,796,664	206,774,018,837	205,520,684,837	1,253,334,000	206,774,018,837	32,346,980,584
경북 영덕군	3.26%	11.51%	295,330,866,220	318,920,733,631	286,013,629,404	295,853,498,914	-9,839,869,510	286,013,629,404	23,589,867,411
경북 청도군	0.63%	8.03%	319,157,368,971	342,611,137,113	317,154,528,405	317,156,194,405	-1,666,000	317,154,528,405	23,453,768,142
경북 고령군	-3.45%	1.65%	264,882,994,193	278,856,249,683	274,339,053,640	273,534,446,570	804,607,070	274,339,053,640	13,973,255,490
경북 성주군	-19.75%	-14.38%	275,705,576,580	294,159,092,190	343,579,658,710	343,579,158,710	500,000	343,579,658,710	18,453,515,610
경북 칠곡군	0.20%	6.09%	421,239,241,880	446,003,195,570	420,419,212,960	416,294,212,960	4,125,000,000	420,419,212,960	24,763,953,690
경북 예천군	6.15%	12.52%	325,141,179,606	344,639,604,370	306,295,124,298	311,421,624,298	-5,126,500,000	306,295,124,298	19,498,424,764
경북 봉화군	0.13%	6.96%	299,271,950,404	319,688,022,210	298,897,355,402	297,783,926,877	1,113,428,525	298,897,355,402	20,416,071,806
경북 울진군	4.56%	37.17%	400,790,230,947	525,787,828,355	383,316,280,841	382,886,634,511	429,646,330	383,316,280,841	124,997,597,408
경북 울릉군	0.31%	6.13%	139,618,553,214	147,716,094,558	139,180,850,803	143,024,114,863	-3,843,264,060	139,180,850,803	8,097,541,344

III. 지방재정분석 지표 기초자료

자치단체명	통합재정 수지비율 (A-B)÷D×100	순세계잉여금 포함 (B-C)÷E×100	세입액 (A)	세입액 (순세계 잉여금 포함) (B)	지출 및 순융자(B)			통합재정규모 (D)	순세계잉여금 (E)
					소계 C=(a+b)	지출액 (a)	순융자 (b)		
경남 본청	4.53%	7.48%	6,146,486,794,610	6,319,830,630,462	5,880,250,500,041	6,076,659,435,011	-196,408,934,970	5,880,250,500,041	173,343,835,852
경남 (신)창원시	-1.02%	6.57%	2,141,033,483,924	2,305,243,113,938	2,163,055,768,834	2,157,620,335,132	5,435,433,702	2,163,055,768,834	164,209,630,014
경남 진주시	2.87%	18.99%	838,126,224,278	969,498,516,045	814,739,920,611	812,973,134,771	1,766,785,840	814,739,920,611	131,372,291,767
경남 통영시	-2.17%	4.34%	454,859,631,854	485,148,664,185	464,956,795,280	464,365,711,440	591,083,840	464,956,795,280	30,289,032,331
경남 사천시	1.27%	10.02%	432,576,895,571	469,944,742,268	427,154,031,876	425,060,665,806	2,093,366,070	427,154,031,876	37,367,846,697
경남 김해시	8.11%	13.81%	985,345,695,558	1,037,290,201,631	911,417,919,404	892,261,655,214	19,156,264,190	911,417,919,404	51,944,506,073
경남 밀양시	0.41%	13.62%	490,189,169,977	554,659,592,284	488,174,305,988	487,836,139,298	338,166,690	488,174,305,988	64,470,422,307
경남 거제시	-4.36%	2.45%	530,211,751,929	567,973,033,627	554,380,941,681	542,510,941,681	11,870,000,000	554,380,941,681	37,761,281,698
경남 양산시	2.12%	7.02%	637,468,813,880	668,013,941,724	624,212,768,953	622,893,989,953	1,318,779,000	624,212,768,953	30,545,127,844
경남 의령군	7.93%	32.80%	259,408,774,613	319,183,974,199	240,357,296,507	239,742,269,927	615,026,580	240,357,296,507	59,775,199,586
경남 함안군	9.02%	19.76%	303,788,700,548	333,706,126,468	278,655,630,303	279,333,030,571	-677,400,268	278,655,630,303	29,917,425,920
경남 창녕군	-2.56%	8.45%	344,800,718,329	383,743,306,340	353,850,703,805	353,934,268,805	-83,565,000	353,850,703,805	38,942,588,011
경남 고성군	4.38%	12.16%	334,248,322,691	359,173,950,756	320,220,665,382	319,415,832,582	804,832,800	320,220,665,382	24,925,628,065
경남 남해군	0.10%	12.09%	290,037,787,393	324,776,901,427	289,747,123,316	289,319,458,586	427,664,730	289,747,123,316	34,739,114,034
경남 하동군	0.93%	9.42%	329,004,994,860	356,694,237,794	325,973,197,716	325,875,061,786	98,135,930	325,973,197,716	27,689,242,934
경남 산청군	-10.97%	-3.16%	313,120,233,178	340,592,005,435	351,720,465,660	348,473,141,520	3,247,324,140	351,720,465,660	27,471,772,257
경남 함양군	-1.67%	13.20%	317,352,810,317	365,373,050,418	322,753,478,111	323,666,249,771	-912,771,660	322,753,478,111	48,020,240,101
경남 거창군	-7.81%	2.35%	401,658,592,194	445,936,926,115	435,704,817,245	426,152,835,895	9,551,981,350	435,704,817,245	44,278,333,921
경남 합천군	-5.92%	1.09%	408,270,721,315	438,682,670,113	433,943,435,359	433,236,364,799	707,070,560	433,943,435,359	30,411,948,798
제주 본청	4.00%	13.98%	3,202,268,407,888	3,509,707,086,578	3,079,121,045,789	3,082,362,084,773	-3,241,038,984	3,079,121,045,789	307,438,678,690

2) 실질수지비율

(단위: 원)

자치단체명	실질 수지비율 (A÷B)×100	실질수지액(A)					일반재원 결산액 (B)
		소계 A=(a-b-c-d)	세입결산액 (a)	세출결산액 (b)	이월금 (c)	보조금 지급잔액 (d)	
서울 본청	3.63%	718,993,966,224	23,399,396,220,111	22,134,029,434,537	527,630,945,390	18,741,873,960	19,832,363,216,671
서울 종로구	17.58%	51,057,859,412	359,061,521,891	276,796,048,086	16,953,380,950	14,254,233,443	290,492,262,991
서울 중구	20.18%	58,142,775,476	352,267,926,656	266,388,091,240	24,207,489,450	3,529,570,490	288,056,969,186
서울 용산구	19.29%	46,360,822,058	322,162,793,924	263,367,753,976	10,237,146,200	2,197,071,690	240,367,249,864
서울 성동구	13.20%	30,953,843,360	363,400,698,540	316,081,720,560	12,138,972,810	4,226,161,810	234,420,949,340
서울 광진구	13.96%	32,357,739,244	354,256,340,066	303,024,922,947	14,203,967,441	4,669,710,434	231,764,977,276
서울 동대문구	4.60%	11,386,595,198	405,912,509,551	354,935,820,130	34,728,707,910	4,861,386,313	247,403,548,511
서울 중랑구	6.86%	16,078,767,798	397,330,096,048	362,381,055,106	12,424,040,120	6,446,233,024	234,298,445,658
서울 성북구	10.68%	30,008,892,612	467,649,369,235	413,456,637,356	19,174,551,146	5,009,288,121	280,934,371,325
서울 강북구	10.38%	24,014,059,909	403,291,840,859	351,950,583,719	22,236,761,980	5,090,435,251	231,263,914,689
서울 도봉구	10.15%	23,284,023,350	371,500,137,370	317,518,376,943	26,216,567,420	4,481,169,657	229,345,060,120
서울 노원구	9.58%	28,837,209,125	573,523,400,698	516,746,451,803	25,193,145,400	2,746,594,370	301,064,274,628
서울 은평구	7.57%	20,147,336,861	465,594,687,553	421,764,416,737	19,946,500,340	3,736,433,615	265,986,509,043
서울 서대문구	11.83%	28,350,303,271	355,142,725,991	309,680,369,190	11,387,887,150	5,724,166,380	239,653,172,781
서울 마포구	25.65%	77,829,657,210	444,083,354,942	347,871,683,747	14,142,837,565	4,239,176,420	303,425,478,052
서울 양천구	13.87%	40,848,207,029	449,935,521,964	372,022,653,010	31,310,904,440	5,753,757,485	294,549,060,194
서울 강서구	7.92%	22,898,013,014	533,185,282,754	488,217,192,840	16,094,056,750	5,976,020,150	289,109,326,204
서울 구로구	5.86%	14,262,825,340	424,684,007,890	385,269,731,600	20,133,095,220	5,018,355,730	243,255,559,040
서울 금천구	10.19%	20,407,690,530	329,991,846,120	293,186,919,240	11,779,059,000	4,618,177,350	200,254,840,320
서울 영등포구	8.47%	24,315,702,792	439,230,391,486	385,161,319,821	25,153,428,067	4,599,940,806	286,996,370,616
서울 동작구	1.45%	3,298,092,935	364,275,232,870	336,734,383,924	19,666,050,240	4,576,705,771	227,972,162,110
서울 관악구	11.45%	31,341,605,865	453,509,323,727	400,322,507,223	16,536,356,720	5,308,853,919	273,789,812,317
서울 서초구	13.02%	41,311,558,756	410,867,289,413	360,866,121,822	5,792,671,270	2,896,937,565	317,237,336,903
서울 강남구	25.61%	138,396,486,145	682,809,641,452	533,640,280,700	6,272,097,130	4,500,777,477	540,460,664,032
서울 송파구	11.07%	35,441,753,754	496,704,386,132	452,767,089,320	4,003,662,380	4,491,880,678	320,280,979,162
서울 강동구	12.57%	32,241,928,208	423,524,758,372	373,452,019,640	13,435,278,420	4,395,532,104	256,587,615,372
부산 본청	2.29%	128,885,768,999	8,906,240,163,430	8,494,486,932,490	279,084,650,451	3,782,811,490	5,626,270,169,430
부산 중구	19.55%	19,458,849,970	150,706,584,290	110,748,968,970	18,855,277,220	1,643,488,130	99,558,299,690
부산 서구	11.29%	11,095,626,995	208,752,332,285	181,651,582,350	13,664,852,970	2,340,269,970	98,274,567,085
부산 동구	10.69%	11,100,954,135	200,820,300,962	170,919,301,030	16,591,536,910	2,208,508,887	103,835,138,882
부산 영도구	9.17%	8,708,817,370	214,891,881,140	183,121,368,370	21,126,958,640	1,934,736,760	94,970,964,600
부산 진구	24.39%	46,099,705,190	407,342,193,510	333,379,119,930	24,621,417,390	3,241,951,000	189,027,762,400
부산 동래구	16.53%	21,335,307,630	258,373,128,540	216,094,592,420	18,597,553,940	2,345,674,550	129,105,973,590
부산 남구	15.01%	21,575,270,120	297,011,734,200	256,641,407,290	15,976,423,500	2,818,633,290	143,734,826,040
부산 북구	11.51%	14,866,734,250	324,879,403,010	289,272,714,190	15,018,476,640	5,721,477,930	129,176,406,750
부산 해운대구	15.78%	33,819,885,846	431,821,611,246	375,449,407,450	18,765,420,180	3,786,897,770	214,289,642,356
부산 사하구	6.11%	9,132,816,882	368,372,284,832	339,080,543,120	15,147,514,120	5,011,410,710	149,435,747,982
부산 금정구	14.80%	20,394,436,125	309,854,313,725	261,261,534,670	24,775,764,520	3,422,578,410	137,796,445,555
부산 강서구	15.45%	27,483,546,657	258,957,804,292	203,508,605,570	25,521,109,230	2,444,542,835	177,890,247,192
부산 연제구	17.10%	22,925,805,490	248,968,111,130	214,919,839,430	7,823,480,170	3,298,986,040	134,065,266,715

III. 지방재정분석 지표 기초자료

자치단체명	실질 수지비율 (A÷B)×100	실질수지액(A)					일반재원 결산액 (B)
		소계 A=(a-b-c-d)	세입결산액 (a)	세출결산액 (b)	이월금 (c)	보조금 지급잔액 (d)	
부산 수영구	19.96%	21,827,473,780	198,701,923,570	165,624,752,120	9,451,461,450	1,798,236,220	109,341,864,140
부산 사상구	13.05%	17,521,400,490	289,058,762,710	246,252,951,680	22,360,062,740	2,924,347,800	134,285,698,330
부산 기장군	12.36%	41,664,844,940	458,946,439,650	346,777,778,430	63,671,661,790	6,832,154,490	336,973,191,220
대구 본청	4.06%	160,591,582,153	6,519,615,292,653	5,929,403,892,920	425,660,235,140	3,959,582,440	3,956,590,609,233
대구 중구	15.19%	16,055,318,465	173,820,731,802	137,754,817,817	17,618,354,590	2,392,240,930	105,706,774,662
대구 동구	7.48%	13,385,337,121	421,082,227,776	380,221,021,660	21,508,421,430	5,967,447,565	178,947,283,006
대구 서구	8.91%	8,778,717,773	224,614,921,133	206,184,253,340	6,167,769,160	3,484,180,860	98,536,718,363
대구 남구	15.00%	14,878,312,677	217,228,184,014	192,064,931,738	6,925,399,450	3,359,540,149	99,164,348,084
대구 북구	7.21%	13,070,677,411	430,893,961,331	386,586,868,410	25,188,512,240	6,047,903,270	181,282,934,791
대구 수성구	9.62%	19,698,499,472	426,943,124,783	373,666,360,806	28,342,097,130	5,236,167,375	204,791,639,483
대구 달서구	6.40%	14,105,873,247	500,832,416,123	450,969,415,251	30,290,613,920	5,466,513,705	220,400,573,513
대구 달성군	20.40%	85,789,148,941	563,152,956,360	385,639,638,354	86,212,341,695	5,511,827,370	420,516,923,520
인천 본청	2.53%	104,865,572,600	7,302,349,897,776	6,818,815,398,678	373,258,497,438	5,410,429,060	4,142,694,902,886
인천 중구	18.60%	42,401,095,448	306,085,524,684	208,016,626,848	52,938,239,340	2,729,563,048	227,992,016,734
인천 동구	13.15%	12,992,920,183	162,335,451,655	130,226,148,083	17,066,714,559	2,049,668,830	98,803,070,265
인천 남구	6.34%	11,755,536,318	392,955,927,368	354,529,663,535	22,026,913,090	4,643,814,425	185,328,428,708
인천 연수구	14.86%	28,493,995,333	328,717,051,855	280,960,324,190	16,402,907,813	2,859,824,519	191,769,541,855
인천 남동구	11.80%	63,344,870,160	536,970,333,904	444,699,886,325	24,381,370,253	4,544,207,166	536,970,333,904
인천 부평구	12.49%	28,446,141,019	529,878,166,913	471,356,780,396	25,385,680,540	4,689,564,958	227,687,004,463
인천 계양구	16.59%	29,940,957,584	341,126,375,732	291,682,026,650	17,107,178,650	2,396,212,848	180,480,967,852
인천 서구	15.04%	45,912,603,141	537,598,996,448	454,506,043,971	32,844,679,770	4,335,669,566	305,211,643,843
인천 강화군	8.07%	25,906,820,336	500,045,596,826	389,605,246,689	80,299,017,101	4,234,512,700	321,120,327,696
인천 옹진군	11.51%	23,820,079,823	315,775,379,883	257,876,777,360	27,464,508,580	6,614,014,120	206,928,678,703
광주 본청	6.45%	139,118,957,086	3,775,750,647,297	3,426,212,431,598	207,895,566,931	2,523,691,682	2,155,453,122,407
광주 동구	12.88%	19,535,037,193	258,644,381,773	213,297,481,990	22,594,299,550	3,217,563,040	151,672,323,413
광주 서구	18.51%	33,613,666,716	371,494,474,202	314,284,526,708	21,020,119,080	2,576,161,698	181,613,274,272
광주 남구	8.87%	14,084,665,658	319,865,225,971	277,421,604,280	25,107,725,860	3,251,230,173	158,798,561,121
광주 북구	13.02%	27,444,390,807	489,911,042,223	433,835,464,216	22,320,675,197	6,310,512,003	210,737,122,373
광주 광산구	14.21%	30,291,365,886	475,081,183,395	412,555,208,570	26,966,578,030	5,268,030,909	213,121,019,395
대전 본청	4.63%	107,466,949,959	3,444,959,314,079	3,083,236,883,460	252,274,466,860	1,981,013,800	2,320,380,570,629
대전 동구	4.78%	8,182,703,125	380,976,988,305	347,409,998,690	21,792,710,440	3,591,576,050	171,214,054,905
대전 중구	6.59%	10,156,479,228	349,756,290,545	305,816,437,147	29,134,694,311	4,648,679,859	154,177,394,475
대전 서구	13.60%	30,341,852,832	492,434,200,257	434,409,975,210	21,823,483,450	5,858,888,765	223,108,371,287
대전 유성구	14.93%	31,949,592,611	400,890,113,786	332,651,516,000	32,411,122,030	3,877,883,145	213,998,868,696
대전 대덕구	7.58%	9,317,375,358	300,739,717,847	266,297,445,654	21,592,126,410	3,532,770,425	122,989,283,927
울산 본청	7.10%	132,032,596,803	2,520,136,265,533	2,216,675,518,995	169,950,541,505	1,477,608,230	1,859,477,728,273
울산 중구	13.10%	24,736,578,106	296,907,338,678	237,289,502,962	32,176,668,140	2,704,589,470	188,785,927,368
울산 남구	16.32%	40,485,609,084	381,932,521,736	312,517,076,725	25,739,284,710	3,190,551,217	248,035,486,406
울산 동구	13.31%	18,591,153,623	232,094,288,484	183,368,893,627	28,446,576,360	1,687,664,874	139,706,640,224
울산 북구	8.89%	13,872,973,263	250,360,833,325	218,337,127,985	14,471,735,860	3,678,996,217	156,127,300,145
울산 울주군	9.35%	45,848,606,153	656,776,284,613	489,788,422,490	114,282,953,980	6,856,301,990	490,307,428,653
세종 본청	24.08%	138,715,183,533	686,139,313,807	491,024,652,574	50,222,725,790	6,176,751,910	576,015,386,637

자치단체명	실질 수지비율 (A÷B)×100	실질수지액(A)					일반재원 결산액 (B)
		소계 A=(a-b-c-d)	세입결산액 (a)	세출결산액 (b)	이월금 (c)	보조금 지급잔액 (d)	
경기 본청	1.33%	122,957,409,017	14,672,437,694,630	14,275,572,383,340	269,267,642,923	4,640,259,350	9,212,253,301,630
경기 수원시	13.62%	205,673,009,654	1,920,327,615,769	1,546,137,263,106	158,798,600,129	9,718,742,880	1,509,543,818,859
경기 성남시	23.67%	445,152,284,612	2,197,524,195,024	1,533,453,830,972	212,760,352,758	6,157,726,682	1,880,579,088,344
경기 고양시	5.99%	73,965,185,130	1,589,660,845,880	1,345,221,150,820	162,661,997,400	7,812,512,530	1,235,062,927,350
경기 부천시	13.01%	115,822,113,718	1,189,310,555,243	972,815,182,350	94,352,064,550	6,321,194,625	890,042,164,443
경기 용인시	7.31%	104,977,960,959	1,816,228,587,806	1,606,980,206,072	96,128,608,864	8,141,811,911	1,436,980,218,596
경기 안산시	8.59%	92,080,546,553	1,380,244,772,359	1,162,599,536,640	119,710,434,651	5,854,254,515	1,071,819,993,929
경기 안양시	11.68%	82,622,594,817	934,197,428,834	776,811,142,447	70,678,747,340	4,084,944,230	707,123,849,234
경기 남양주시	7.69%	51,565,956,166	971,757,662,556	842,038,929,820	74,041,442,190	4,111,334,380	670,859,830,556
경기 의정부시	12.06%	55,550,756,456	690,494,179,767	585,322,703,613	46,291,913,718	3,328,805,980	460,799,732,127
경기 평택시	13.12%	114,970,569,244	1,214,794,052,750	982,486,503,542	110,990,372,247	6,346,607,717	876,363,161,140
경기 시흥시	12.99%	76,501,609,174	768,844,217,215	606,347,294,184	82,216,630,234	3,778,683,623	588,708,056,095
경기 화성시	9.68%	106,187,580,383	1,377,200,315,108	1,144,572,377,958	122,082,561,280	4,357,795,487	1,097,388,934,248
경기 광명시	19.13%	86,877,871,000	593,938,346,130	460,280,616,650	44,478,451,890	2,301,406,590	454,118,453,680
경기 파주시	7.85%	43,009,302,990	807,314,593,730	717,604,878,560	40,820,953,430	5,879,458,750	547,861,265,970
경기 군포시	12.45%	47,398,991,694	487,059,641,465	369,171,414,682	68,601,072,670	1,888,162,419	380,647,050,665
경기 광주시	5.24%	20,873,088,118	592,849,185,713	521,727,859,166	46,881,302,011	3,366,936,418	398,626,223,843
경기 김포시	19.42%	112,263,840,856	789,029,048,924	600,134,388,760	74,094,555,940	2,536,263,368	577,975,090,794
경기 이천시	8.72%	45,887,907,118	788,403,960,988	622,920,796,053	109,083,748,630	10,511,509,187	525,996,796,848
경기 구리시	17.08%	54,158,107,088	418,756,947,940	294,679,129,590	68,270,851,140	1,648,860,122	317,095,316,750
경기 양주시	10.35%	45,403,023,461	636,974,634,375	517,289,460,945	71,340,775,830	2,941,374,139	438,864,318,575
경기 안성시	6.87%	26,685,068,891	566,011,605,599	478,206,143,773	55,697,676,470	5,422,716,465	388,642,648,939
경기 포천시	6.81%	28,387,795,368	612,638,465,523	495,958,915,753	85,125,070,397	3,166,684,005	416,878,557,363
경기 오산시	14.38%	44,191,785,133	402,568,215,793	309,507,364,721	46,322,325,540	2,546,740,399	307,224,096,653
경기 하남시	7.93%	37,417,198,060	572,845,773,000	457,018,092,590	71,485,389,810	6,925,092,540	471,869,964,210
경기 의왕시	11.24%	31,577,111,118	348,091,046,813	265,657,277,941	48,923,583,550	1,933,074,204	280,819,455,333
경기 동두천시	2.90%	5,594,656,130	331,263,277,690	282,967,946,290	32,559,109,580	10,141,565,690	193,132,099,050
경기 과천시	10.07%	19,812,397,172	220,867,290,826	193,301,998,290	6,916,695,210	836,200,154	196,739,980,346
경기 여주시	10.61%	44,427,485,384	572,418,391,529	425,354,969,335	98,903,110,200	3,732,826,610	418,919,125,609
경기 양평군	3.39%	10,258,709,690	448,383,917,218	407,802,505,810	28,231,104,920	2,091,596,798	302,493,333,118
경기 가평군	10.23%	29,775,058,010	397,778,871,292	296,083,737,151	69,329,955,840	2,590,120,291	291,151,674,932
경기 연천군	3.66%	11,063,241,233	440,943,170,835	358,025,744,763	70,075,622,060	1,778,562,779	302,387,261,835
강원 본청	6.84%	117,313,271,034	4,178,714,822,045	3,890,278,493,475	169,603,716,866	1,519,340,670	1,713,958,935,575
강원 춘천시	6.90%	43,906,459,384	938,873,166,582	800,297,569,135	90,679,715,139	3,989,422,924	636,467,802,722
강원 원주시	12.43%	89,041,301,902	1,047,559,029,910	809,689,922,870	139,640,103,020	9,187,702,118	716,278,845,490
강원 강릉시	8.25%	43,800,305,488	715,970,350,763	593,408,083,909	72,659,038,335	6,102,923,031	530,831,120,913
강원 동해시	3.74%	7,725,782,369	310,337,169,107	287,116,393,071	13,088,512,540	2,406,481,127	206,625,161,867
강원 태백시	15.86%	42,261,794,735	339,264,297,428	260,937,864,332	34,524,302,081	1,540,336,280	266,421,167,228
강원 속초시	7.57%	16,538,752,171	303,828,566,466	251,974,272,209	31,735,233,238	3,580,308,848	218,354,985,976
강원 삼척시	5.85%	22,610,250,257	534,010,931,328	437,881,117,090	69,117,780,600	4,401,783,381	386,655,133,328
강원 홍천군	8.70%	38,016,652,397	576,972,266,650	414,808,741,488	120,612,719,984	3,534,152,781	437,186,849,480
강원 횡성군	10.35%	36,075,231,092	440,872,736,922	308,080,595,185	91,315,916,040	5,400,994,605	348,515,332,922

III. 지방재정분석 지표 기초자료

자치단체명	실질 수지비율 (A÷B)×100	실질수지액(A)					일반재원 결산액 (B)
		소계 A=(a-b-c-d)	세입결산액 (a)	세출결산액 (b)	이월금 (c)	보조금 지급잔액 (d)	
강원 영월군	11.34%	32,282,008,963	397,617,564,292	307,219,183,495	54,894,477,410	3,221,894,424	284,759,487,562
강원 평창군	5.39%	15,320,671,458	397,472,351,946	326,383,659,591	53,859,379,008	1,908,641,889	284,506,206,946
강원 정선군	11.02%	30,991,138,117	395,050,018,674	310,752,647,035	50,875,323,120	2,430,910,402	281,318,949,184
강원 철원군	8.09%	20,289,881,089	347,179,258,612	279,328,434,906	45,074,208,026	2,486,734,591	250,797,000,402
강원 화천군	4.66%	10,366,977,559	302,619,043,927	242,361,299,062	48,577,461,687	1,313,305,619	222,618,220,927
강원 양구군	7.28%	15,867,535,959	311,713,952,260	241,049,820,160	53,003,763,665	1,792,832,476	217,888,589,260
강원 인제군	7.01%	19,814,530,913	365,012,132,559	295,281,002,970	47,390,418,573	2,526,180,103	282,844,799,839
강원 고성군	9.47%	18,835,980,981	301,433,228,409	246,070,296,718	34,485,193,866	2,041,756,844	198,914,005,139
강원 양양군	5.01%	8,403,973,160	251,341,569,253	208,731,502,465	31,984,466,611	2,221,627,017	167,578,867,313
충북 본청	8.09%	148,825,389,838	3,547,759,487,418	3,309,480,259,950	85,905,341,380	3,548,496,250	1,840,167,078,018
충북 청주시	8.16%	64,981,181,750	1,192,160,941,292	995,150,460,702	123,764,635,150	8,264,663,690	796,463,821,432
충북 충주시	8.74%	69,997,160,845	800,817,825,960	654,632,406,075	71,840,119,250	4,348,139,790	800,817,825,960
충북 제천시	9.10%	38,099,913,110	573,759,322,070	472,888,626,410	58,269,579,600	4,501,202,950	418,619,456,340
충북 청원군	10.93%	55,231,421,270	690,108,189,890	544,827,996,480	85,629,612,300	4,419,159,840	505,541,289,040
충북 보은군	5.76%	14,252,387,398	345,354,246,248	281,729,451,780	46,982,624,030	2,389,783,040	247,495,346,598
충북 옥천군	14.92%	42,202,474,910	389,362,859,420	301,669,514,380	42,657,776,040	2,833,094,090	282,816,247,870
충북 영동군	16.67%	56,050,077,323	431,014,990,877	299,978,088,194	72,451,233,450	2,535,591,910	336,228,908,777
충북 증평군	8.38%	12,165,143,070	209,961,710,460	167,083,509,360	29,465,104,270	1,247,953,760	145,207,475,900
충북 진천군	8.26%	20,457,182,300	346,087,140,100	292,838,975,440	30,489,336,020	2,301,646,340	247,724,992,310
충북 괴산군	12.33%	38,636,851,680	431,533,106,330	308,148,500,670	78,922,820,950	5,824,933,030	313,407,510,050
충북 음성군	13.72%	42,633,396,936	449,115,262,436	357,547,538,344	45,163,748,040	3,770,579,116	310,807,000,176
충북 단양군	11.87%	30,523,267,192	337,482,187,290	262,223,680,480	42,942,782,660	1,792,456,958	257,126,809,940
충남 본청	4.68%	100,210,930,510	4,675,484,614,983	4,395,128,641,249	169,611,142,323	10,533,900,901	2,141,634,508,933
충남 천안시	6.55%	58,635,340,674	1,226,312,221,778	1,037,919,669,995	116,286,739,000	13,470,472,109	895,780,867,138
충남 공주시	12.49%	56,724,912,558	627,083,612,938	480,969,815,080	84,467,294,410	4,921,590,890	454,028,568,648
충남 보령시	7.90%	36,920,512,972	634,912,575,929	508,928,596,242	82,774,689,680	6,288,777,035	467,066,428,409
충남 아산시	6.50%	44,248,116,297	983,304,198,721	822,675,134,987	110,861,378,055	5,519,569,382	680,495,626,781
충남 서산시	11.41%	54,694,896,891	662,408,738,420	534,482,386,945	68,327,617,034	4,903,837,550	479,531,858,660
충남 논산시	5.43%	23,417,448,420	629,891,447,060	511,254,581,880	90,336,741,840	4,882,674,920	431,418,891,130
충남 계룡시	11.50%	13,944,669,020	149,348,835,163	114,186,438,681	20,314,755,210	902,972,252	121,292,781,503
충남 당진시	8.00%	38,109,562,520	686,006,744,280	542,916,495,720	100,029,991,450	4,950,694,590	476,379,166,510
충남 금산군	7.34%	23,942,480,477	442,448,233,543	345,377,950,180	70,887,958,030	2,239,844,856	326,004,739,813
충남 부여군	6.64%	25,775,775,598	580,589,234,520	440,717,049,170	110,229,215,970	3,867,193,782	388,183,813,030
충남 서천군	7.08%	22,732,336,909	471,551,891,475	350,263,070,361	90,066,971,000	8,489,513,205	321,221,790,105
충남 청양군	10.83%	29,018,552,986	352,757,393,786	265,389,782,011	56,045,627,282	2,303,431,507	268,027,399,736
충남 홍성군	10.90%	38,373,630,699	492,491,390,512	399,795,700,469	49,542,118,808	4,779,940,536	351,920,545,822
충남 예산군	4.44%	14,675,588,994	493,971,300,024	404,651,085,525	70,951,455,120	3,693,170,385	330,200,784,724
충남 태안군	18.42%	65,330,614,577	483,578,400,951	355,952,877,839	56,755,609,923	5,539,298,612	354,713,572,061
전북 본청	4.92%	86,401,122,755	4,792,092,425,350	4,663,165,952,255	40,544,029,470	1,981,320,870	1,756,178,033,810
전북 전주시	7.82%	66,005,477,752	1,273,717,830,480	1,068,601,895,257	132,461,858,062	6,648,599,409	844,004,474,320
전북 군산시	2.24%	21,820,497,382	993,152,297,122	883,106,209,042	80,853,692,784	7,371,897,914	975,772,197,122
전북 익산시	6.27%	33,780,726,160	913,344,779,804	757,901,993,067	109,930,300,696	11,731,759,881	538,437,522,094

자치단체명	실질 수지비율 (A÷B)×100	실질수지액(A)					일반재원 결산액 (B)
		소계 A=(a-b-c-d)	세입결산액 (a)	세출결산액 (b)	이월금 (c)	보조금 지급잔액 (d)	
전북 정읍시	6.05%	26,363,850,388	645,047,826,772	551,038,152,197	59,613,848,030	8,031,976,157	436,108,077,052
전북 남원시	1.34%	4,941,107,769	563,001,257,200	486,938,485,531	66,174,119,990	4,947,543,910	368,216,168,660
전북 김제시	6.34%	25,992,789,168	663,392,643,685	566,075,108,910	60,682,534,160	10,642,211,447	410,252,237,095
전북 완주군	11.80%	56,848,991,002	657,789,744,880	503,185,400,130	93,526,164,810	4,229,188,938	481,791,523,980
전북 진안군	15.92%	43,809,312,889	374,511,118,235	269,092,245,396	57,745,175,080	3,864,384,870	275,190,327,425
전북 무주군	13.46%	36,349,642,592	368,982,516,338	279,070,076,352	51,773,551,750	1,789,245,644	270,142,332,528
전북 장수군	7.95%	20,635,152,334	364,187,502,224	273,077,752,790	66,884,383,700	3,590,213,400	259,450,788,414
전북 임실군	12.66%	37,269,291,903	394,024,972,620	280,414,559,293	71,882,715,071	4,458,406,353	294,382,163,660
전북 순창군	8.98%	22,119,923,086	359,742,201,687	265,903,254,987	68,889,614,000	2,829,409,614	246,355,077,967
전북 고창군	12.07%	40,850,020,567	510,332,833,997	395,128,972,030	69,555,795,240	4,798,046,160	338,427,207,527
전북 부안군	6.29%	17,574,796,471	474,951,659,831	379,356,927,600	73,395,342,970	4,624,592,790	279,464,593,631
전남 본청	7.60%	188,265,897,605	6,091,158,650,564	5,764,529,111,106	136,426,447,830	1,937,194,023	2,477,139,381,087
전남 목포시	4.74%	17,361,990,256	593,710,803,536	530,469,333,090	42,792,776,370	3,086,703,820	365,961,300,426
전남 여수시	9.15%	76,265,836,230	1,082,361,753,302	879,295,666,920	120,569,846,910	6,230,403,242	833,955,409,032
전남 순천시	13.83%	86,934,391,442	865,625,596,274	709,212,084,506	66,704,055,650	2,775,064,676	628,733,904,704
전남 나주시	8.29%	38,407,198,772	648,157,284,676	500,965,291,087	102,246,596,850	6,538,197,967	463,037,980,546
전남 광양시	6.29%	24,480,804,094	540,153,801,742	447,855,693,226	61,719,441,710	6,097,862,712	389,295,427,302
전남 담양군	9.73%	28,135,885,360	386,247,709,640	299,895,073,710	51,897,053,000	6,319,697,570	289,150,920,180
전남 곡성군	7.62%	17,992,098,506	339,369,223,647	262,475,832,838	55,825,159,530	3,076,132,773	236,252,853,747
전남 구례군	3.55%	7,725,661,745	305,266,358,326	240,116,924,460	55,268,813,860	2,154,958,261	217,734,322,116
전남 고흥군	11.60%	49,205,870,800	637,779,123,940	510,771,684,250	72,937,920,000	4,863,648,890	424,339,005,870
전남 보성군	6.35%	20,571,923,109	469,789,899,723	376,970,441,221	68,011,453,930	4,236,081,463	323,879,099,993
전남 화순군	10.47%	41,215,114,351	536,115,422,965	417,940,082,374	73,792,287,390	3,167,938,850	393,600,689,985
전남 장흥군	8.66%	27,248,456,126	439,042,139,106	348,443,770,252	58,653,045,110	4,696,867,618	314,569,739,306
전남 강진군	6.80%	16,275,290,758	357,259,726,343	283,113,011,580	53,981,492,960	3,889,931,045	239,422,658,243
전남 해남군	9.94%	42,822,194,000	613,382,155,900	461,156,641,550	96,016,095,120	13,387,225,230	430,682,376,640
전남 영암군	17.15%	48,917,845,850	399,870,035,210	341,891,277,430	5,083,344,760	3,977,567,170	285,208,987,290
전남 무안군	15.77%	55,514,812,940	475,811,380,910	322,233,054,330	91,554,945,020	6,508,568,620	352,120,150,800
전남 함평군	8.48%	23,040,853,840	388,591,778,150	288,018,908,550	74,038,214,510	3,493,801,250	271,644,034,750
전남 영광군	14.47%	45,724,444,589	483,324,977,049	371,700,255,980	58,301,852,320	7,598,424,160	315,998,445,689
전남 장성군	13.44%	39,576,204,220	428,867,621,950	324,348,021,220	60,521,988,480	4,421,408,030	294,424,272,520
전남 완도군	9.97%	39,080,972,830	538,657,090,690	389,302,009,090	104,714,534,350	5,559,574,420	391,974,282,980
전남 진도군	4.80%	19,113,494,958	398,019,212,146	304,823,640,168	71,662,888,632	2,419,188,388	398,019,212,146
전남 신안군	4.71%	19,127,490,400	585,247,740,346	444,323,621,680	119,102,182,913	2,694,445,353	406,163,468,836
경북 본청	6.95%	204,330,656,811	6,879,908,592,216	6,400,152,736,659	255,918,407,206	19,506,791,540	2,941,701,162,007
경북 포항시	1.75%	15,134,918,220	1,267,376,194,781	1,172,604,379,512	67,858,191,337	11,778,705,712	864,061,843,841
경북 경주시	10.16%	99,010,214,806	1,263,232,024,223	887,502,786,106	266,807,513,130	9,911,510,181	974,621,257,213
경북 김천시	12.70%	104,200,524,180	820,531,533,860	606,633,716,070	105,712,340,000	3,984,953,610	820,531,533,810
경북 안동시	7.45%	46,524,185,465	891,585,237,791	704,743,724,887	132,998,291,274	7,319,036,165	624,216,574,089
경북 구미시	8.58%	80,996,385,972	1,209,778,510,761	991,336,318,625	124,636,730,039	12,809,076,125	944,484,757,131
경북 영주시	8.57%	35,389,162,814	611,446,364,149	451,019,998,095	122,429,975,090	2,607,228,150	413,118,221,419
경북 영천시	4.21%	22,171,503,718	747,727,254,665	612,024,244,947	109,997,142,270	3,534,363,730	526,117,437,655

III. 지방재정분석 지표 기초자료

자치단체명	실질 수지비율 (A÷B)×100	실질수지액(A)					일반재원 결산액 (B)
		소계 A=(a-b-c-d)	세입결산액 (a)	세출결산액 (b)	이월금 (c)	보조금 지급잔액 (d)	
경북 상주시	4.82%	24,418,379,354	677,132,525,544	563,900,814,542	85,780,045,880	3,033,285,768	506,141,542,924
경북 문경시	3.97%	14,066,775,567	509,986,703,833	423,141,448,306	69,335,305,830	3,443,174,130	354,310,729,720
경북 경산시	9.01%	39,732,760,721	640,139,259,168	521,001,658,567	75,043,981,906	4,360,857,974	441,100,667,808
경북 군위군	11.39%	25,257,217,792	321,946,187,811	220,389,740,025	74,370,369,750	1,928,860,244	221,793,966,961
경북 의성군	12.53%	49,799,627,413	529,821,880,192	404,485,748,291	73,418,080,960	2,118,423,528	397,349,391,142
경북 청송군	6.05%	15,089,855,032	352,154,101,752	284,243,606,161	51,368,038,000	1,452,602,559	249,486,722,302
경북 영양군	10.85%	23,867,403,243	295,779,118,575	222,911,897,132	47,815,914,898	1,183,903,302	220,007,524,425
경북 영덕군	7.45%	18,537,748,549	371,972,629,708	314,153,204,964	37,459,896,980	1,821,779,215	248,896,536,048
경북 청도군	5.77%	18,316,336,177	437,910,631,830	327,433,337,525	90,585,020,440	1,575,937,688	317,278,061,880
경북 고령군	6.28%	17,319,420,180	378,443,595,000	290,559,838,980	68,540,022,120	2,024,313,720	275,732,143,340
경북 성주군	7.29%	24,332,525,618	473,841,573,230	393,658,255,650	52,882,669,232	2,968,122,730	333,692,983,430
경북 칠곡군	5.27%	25,365,181,790	481,240,612,820	375,344,109,090	78,205,581,550	2,325,740,390	481,240,612,820
경북 예천군	5.93%	16,013,494,751	393,851,594,025	322,262,281,388	53,589,480,688	1,986,337,198	270,239,360,545
경북 봉화군	6.66%	18,794,350,889	378,860,037,050	315,385,482,400	45,259,226,200	-579,022,439	282,221,067,940
경북 울진군	23.59%	108,266,727,300	616,553,000,403	410,639,116,262	94,217,519,690	3,429,637,151	458,993,896,413
경북 울릉군	6.66%	9,475,253,334	199,461,502,387	150,726,795,293	36,977,858,940	2,281,594,820	142,222,345,877
경남 본청	7.20%	250,623,175,952	7,173,083,463,535	6,744,482,820,551	174,376,506,160	3,600,960,872	3,479,545,596,795
경남 (산)창원시	6.18%	114,630,107,266	2,556,210,062,810	2,173,591,690,505	251,229,802,653	16,758,462,386	1,855,998,191,700
경남 진주시	16.79%	132,442,802,678	1,029,465,175,633	753,733,476,965	137,021,407,570	6,267,488,420	788,925,637,793
경남 통영시	6.43%	23,880,386,920	558,278,499,033	454,943,410,020	75,263,581,893	4,191,120,200	371,399,070,553
경남 사천시	9.19%	33,508,944,809	522,637,656,781	422,874,085,306	61,306,773,131	4,947,853,535	364,456,621,761
경남 김해시	4.60%	33,483,962,218	1,131,659,339,826	968,234,280,052	124,648,314,866	5,292,782,690	727,984,264,576
경남 밀양시	12.17%	58,008,553,261	628,997,627,449	488,023,958,578	78,598,349,550	4,366,766,060	476,696,977,169
경남 거제시	4.31%	19,111,616,925	615,596,674,164	509,811,051,021	82,875,792,269	3,798,213,949	443,457,421,094
경남 양산시	4.73%	24,849,284,430	806,495,782,534	694,057,955,589	82,085,542,080	5,503,000,435	524,960,956,319
경남 의령군	25.65%	75,911,468,002	386,001,296,866	266,242,852,677	39,695,441,060	4,151,535,127	295,964,347,446
경남 함안군	13.44%	35,038,560,997	372,131,073,660	289,969,906,949	42,798,326,760	4,324,278,954	260,744,361,580
경남 창녕군	9.40%	29,938,600,302	435,961,023,252	346,828,222,435	55,708,182,232	3,486,018,283	318,457,454,072
경남 고성군	13.96%	43,087,800,196	435,173,503,804	331,001,575,852	55,892,177,670	5,191,950,086	308,676,093,674
경남 남해군	13.52%	43,114,221,091	426,236,325,245	313,716,733,336	67,226,875,150	2,178,495,668	318,839,937,565
경남 하동군	7.50%	23,276,419,395	425,072,147,027	338,701,570,986	59,934,571,800	3,159,584,846	310,262,556,187
경남 산청군	6.01%	18,136,424,620	425,523,111,300	363,161,127,940	39,882,802,050	4,342,756,690	301,820,236,910
경남 함양군	16.70%	54,486,978,324	456,932,607,668	333,719,218,791	65,412,289,073	3,314,121,480	326,256,610,938
경남 거창군	11.80%	52,732,434,324	593,859,448,581	458,791,202,941	78,519,750,980	3,816,060,336	446,797,543,291
경남 합천군	7.67%	32,950,871,962	578,509,634,397	463,131,848,029	79,018,911,864	3,408,002,542	429,635,058,467
제주 본청	8.97%	245,179,954,112	3,970,474,083,074	3,314,478,844,340	391,829,806,750	18,985,477,872	2,733,080,565,444

3) 경상수지비율

(단위: 원)

자치단체명	경상수지 비율 (A÷B)×100	경상비용(A)						경상수익(B)					
		소계 A=a+b+c+d+e	인건비 (a)	운영비 (b)	조정교부금 (c)	재정보전금 (d)	교육비특별 회계전출금 (e)	소계 B=f+g+h+i+j	지방세수익 (f)	경상 세외수익 (g)	지방교부세 수익 (h)	조정교부금 수익 (i)	재정보전금 수익 (j)
서울 본청	74.08%	10726761532600	1404014978228	4097951788372	1833047600000	977197263000	2414549903000	14480478654604	12092231706171	2226169832433	162077116000	0	0
서울 중로구	86.70%	157595179523	96214454875	61380724648	0	0	0	181760222661	91269720030	42712743551	4693592000	40992316000	2091851080
서울 중구	89.07%	162478002857	101019518700	61458484157	0	0	0	182424615536	111271076100	46339918926	3933263000	1417666000	19462691510
서울 용산구	90.86%	152020309153	90353872062	61666437091	0	0	0	167320769543	91712495410	30179925003	5941760000	37872417000	1614172130
서울 성동구	84.20%	149404905656	99670165385	49734740271	0	0	0	177432731971	67584813980	35215567951	5947426000	66896415000	1788509040
서울 광진구	73.98%	136787916519	90047507393	46740409126	0	0	0	184890468483	63830844640	28530459633	4731451000	86266136000	15315772210
서울 동대문구	84.45%	155128323026	98390702340	56737620686	0	0	0	183700699535	63573840870	28073259125	6575745000	83588865000	1888989540
서울 중랑구	78.77%	146064075551	96154563100	49909512451	0	0	0	185439393428	53706328750	23100168748	6579229000	100449091000	1604575930
서울 성북구	80.25%	175403795421	113654946428	61748848993	0	0	0	218578224155	63314163430	30363985155	7225044000	115624959000	2050072570
서울 강북구	79.33%	146154495634	90695504577	55458991057	0	0	0	184243810305	50702799740	22793972675	7297406000	101031713000	2417918890
서울 도봉구	82.51%	150509107064	87769296777	62739810287	0	0	0	182413945024	51578176660	22401200614	6761290000	99859438000	1813839750
서울 노원구	70.27%	175335157854	110841252863	64493904991	0	0	0	249499828333	62139672320	27834341733	7929483000	149059064000	2537267280
서울 은평구	77.83%	152428347287	97968946311	54459400976	0	0	0	195858995304	60352458190	21481066604	7070139000	104161288000	2794043510
서울 서대문구	89.67%	153472884730	92263020031	61209864699	0	0	0	171159820154	59177739340	20397737344	5451008000	84496653000	1636682470
서울 마포구	88.92%	171327104238	102950107924	68376996314	0	0	0	192680451272	80987543050	42179524672	6011663000	61169509000	2332211550
서울 양천구	74.58%	158317716817	94829222579	63488494238	0	0	0	212264962232	69379208170	38572285252	5935073000	95859672000	2518723810
서울 강서구	85.11%	189393700157	103835888697	85557811460	0	0	0	222527906251	76963351240	37390090721	7197815000	98436968000	2539681290
서울 구로구	75.74%	151167250155	92130395905	59036854250	0	0	0	199587049328	68300063560	26717702058	6137329000	95736732000	2695222710
서울 금천구	86.70%	126343799245	84192517154	42151282091	0	0	0	145733576219	58094937720	20293573749	5321859000	60392869000	1630336750
서울 영등포구	94.10%	189716201224	106338489918	83377711306	0	0	0	201603208409	94260023090	43873647839	5890770000	43196581000	14382186480
서울 동작구	85.80%	150114654026	95902929980	54211724046	0	0	0	174956265230	65015054000	28644229600	6529147000	72735971000	2031863630
서울 관악구	84.03%	171031594669	110464860224	60566734445	0	0	0	203528378040	62457339910	28871018550	6120521000	103926689000	2152809580
서울 서초구	87.83%	206618251342	102274263940	104343987402	0	0	0	235237766638	158452837190	59592332368	6705125000	7609522000	2877950080

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	경상수지 비율 (A÷B)×100	경상비용(A)							경상수익(B)					
		소계 A=a+b+c+d+e	인건비 (a)	운영비 (b)	조정교부금 (c)	재정보전금 (d)	교육비특별 회계전출금 (e)	소계 B=f+g+h+i+j	지방세수익 (f)	경상 세외수익 (g)	지방교부세 수익 (h)	조정교부금 수익 (i)	재정보전금 수익 (j)	
서울 강남구	90.21%	347,224,899,666	116,801,232,168	230,423,667,498	0	0	0	384,897,135,243	264,974,568,720	104,349,910,443	7,614,678,000	1,454,354,000	6,503,624,080	
서울 송파구	87.37%	216,773,459,058	117,714,708,114	99,058,750,944	0	0	0	248,111,229,584	131,558,305,720	57,626,113,774	6,768,493,000	47,996,006,000	4,162,311,090	
서울 강동구	84.67%	161,785,474,263	95,869,627,655	65,915,846,608	0	0	0	191,078,381,211	74,360,204,000	31,735,357,171	5,446,563,000	76,891,776,000	2,644,481,040	
부산 본청	69.13%	309,165,384,980	553,674,815,863	1,447,498,265,117	468,705,818,000	49,975,908,000	571,799,578,000	4,472,497,732,786	282,391,386,785	656,112,474,936	992,471,390,000	0	0	
부산 중구	124.74%	70,802,974,137	36,379,287,367	34,423,686,770	0	0	0	56,759,955,252	17,895,662,660	7,003,762,592	6,555,584,000	25,124,065,000	180,881,000	
부산 서구	128.62%	81,390,189,947	44,073,981,795	37,316,208,152	0	0	0	63,280,189,383	12,168,589,940	6,030,196,443	7,888,394,000	36,845,187,000	347,822,000	
부산 동구	117.28%	79,519,149,732	47,306,934,386	32,212,215,346	0	0	0	67,805,625,415	18,772,893,140	8,505,852,275	8,242,475,000	31,985,206,000	299,199,000	
부산 영도구	113.58%	75,009,336,547	41,339,339,892	33,669,996,655	0	0	0	66,041,446,950	12,984,124,700	5,514,275,250	8,808,334,000	38,327,662,000	407,051,000	
부산 진구	131.82%	157,433,076,597	67,881,469,630	89,551,606,967	0	0	0	119,428,286,162	59,361,789,060	14,807,653,102	9,196,350,000	34,575,135,000	1,487,359,000	
부산 동래구	97.82%	83,687,497,259	49,139,950,725	34,547,546,534	0	0	0	85,555,816,405	34,476,316,640	9,465,141,765	7,433,357,000	33,073,015,000	1,107,986,000	
부산 남구	143.62%	135,709,222,565	54,923,681,416	80,785,541,149	0	0	0	94,494,120,484	37,393,512,170	10,244,433,314	8,949,929,000	36,758,038,000	1,148,208,000	
부산 북구	146.92%	123,915,914,276	51,865,739,116	72,050,175,160	0	0	0	84,343,478,216	28,593,005,470	7,518,131,746	8,230,732,000	38,826,015,000	1,175,594,000	
부산 해운대구	128.18%	173,355,349,199	69,997,839,666	103,357,509,533	0	0	0	135,248,806,319	79,541,085,190	18,583,902,129	8,133,225,000	27,009,870,000	1,980,724,000	
부산 사하구	132.58%	133,858,462,221	60,190,926,040	73,667,536,181	0	0	0	100,964,191,647	46,713,164,260	12,599,234,387	8,583,292,000	31,715,375,000	1,353,126,000	
부산 금정구	113.72%	102,226,845,626	56,090,937,265	46,135,908,361	0	0	0	89,892,166,247	36,002,291,170	12,834,528,077	7,196,020,000	32,880,371,000	978,956,000	
부산 강서구	106.85%	106,913,562,889	44,188,328,650	62,725,234,239	0	0	0	100,055,108,698	65,224,913,250	13,686,509,448	4,369,275,000	16,407,670,000	366,741,000	
부산 연제구	106.67%	78,825,786,424	44,912,972,080	33,912,814,344	0	0	0	73,896,108,361	29,682,860,540	8,227,932,821	7,054,179,000	28,118,414,000	812,722,000	
부산 수영구	108.33%	73,944,293,893	41,684,487,421	32,259,806,472	0	0	0	68,260,615,379	26,117,101,050	5,525,326,329	7,235,922,000	28,665,374,000	716,892,000	
부산 사상구	127.40%	114,115,472,350	50,886,714,542	63,228,757,808	0	0	0	89,572,472,751	41,633,901,170	11,209,777,581	7,217,634,000	28,454,172,000	1,056,988,000	
부산 기장군	64.96%	127,007,016,289	41,890,273,141	85,116,743,148	0	0	0	195,515,293,196	75,192,375,370	13,239,595,826	70,587,414,000	0	36,495,908,000	
대구 본청	67.28%	202,308,083,517	405,603,810,843	944,590,777,674	260,376,192,000	32,330,728,000	380,306,575,000	3,007,195,718,995	1,740,685,795,860	358,459,874,135	908,050,049,000	0	0	
대구 중구	103.41%	72,581,209,273	47,388,345,691	25,192,863,582	0	0	0	70,185,293,087	28,880,803,430	8,446,279,657	6,366,468,000	25,900,000,000	591,742,000	
대구 동구	108.25%	123,870,010,166	71,514,395,069	52,355,615,097	0	0	0	114,426,700,498	46,404,175,170	12,106,173,328	8,812,455,000	45,897,605,000	1,206,292,000	
대구 서구	104.21%	83,560,275,662	53,813,727,135	29,746,548,527	0	0	0	80,185,436,322	25,563,599,210	5,521,885,112	8,202,046,000	40,207,560,000	690,346,000	
대구 남구	97.29%	66,520,001,454	45,636,511,922	20,883,489,532	0	0	0	68,376,086,667	15,328,227,740	4,218,457,927	8,169,799,000	40,064,824,000	594,778,000	

자치단체명	경상수지 비율 (A÷B)×100	경상비용(A)						경상수익(B)					
		소계	인건비	운영비	조정교부금	재정보전금	교육비특별 회계전출금	소계	지방세수익	경상 세외수익	지방교부세 수익	조정교부금 수익	재정보전금 수익
		A=a+b+c+d+e	(a)	(b)	(c)	(d)	(e)	B=f+g+h+i+j	(f)	(g)	(h)	(i)	(j)
대구 북구	96.94%	123,342,216,993	71,662,379,738	51,679,837,255	0	0	0	127,233,638,526	58,527,724,550	13,080,107,976	11,174,527,000	42,627,412,000	1,823,867,000
대구 수성구	106.56%	135,451,417,344	71,391,443,946	64,059,973,398	0	0	0	127,116,279,946	69,346,949,170	15,492,851,776	8,275,562,000	31,621,412,000	2,379,505,000
대구 달서구	94.32%	146,272,724,089	80,904,138,017	65,368,586,072	0	0	0	155,084,332,755	90,271,682,170	19,233,808,585	8,658,810,000	34,391,494,000	2,528,538,000
대구 달성군	47.63%	125,359,848,852	62,200,241,062	63,159,607,790	0	0	0	263,220,086,053	92,474,924,810	17,898,044,243	130,331,457,000	0	22,515,660,000
인천 본청	63.00%	2,766,965,309,482	465,232,379,935	1,474,947,405,827	378,452,810,000	5,408,289,560	442,924,424,160	4,392,353,384,380	2,293,095,544,102	1,777,931,302,278	321,326,538,000	0	0
인천 중구	81.06%	1,077,737,354,236	47,821,297,592	59,916,056,644	0	0	0	132,908,550,052	89,461,820,920	11,768,247,132	7,219,041,000	24,459,441,000	0
인천 동구	90.10%	65,933,513,833	39,473,924,067	26,459,589,766	0	0	0	73,177,987,150	17,701,722,650	4,934,773,500	5,743,760,000	44,797,731,000	0
인천 남구	87.43%	124,770,126,498	66,607,148,042	58,162,978,456	0	0	0	142,709,869,658	57,719,526,550	14,836,101,108	7,652,456,000	62,501,786,000	0
인천 연수구	79.91%	1,052,099,805,879	51,188,434,285	54,021,371,594	0	0	0	131,668,422,657	83,582,952,610	12,146,278,047	6,774,294,000	29,164,898,000	0
인천 남동구	96.63%	1,702,988,836,029	70,212,207,328	1,000,866,628,701	0	0	0	176,229,806,205	104,241,716,696	25,347,478,509	10,210,868,000	36,429,743,000	0
인천 부평구	92.52%	156,811,298,718	74,383,629,905	82,427,668,813	0	0	0	169,488,272,545	73,716,610,690	19,647,530,855	8,810,834,000	67,313,297,000	0
인천 계양구	94.98%	113,147,193,963	54,591,727,220	58,555,466,743	0	0	0	119,122,923,433	41,705,381,460	13,242,599,973	7,457,556,000	56,717,386,000	0
인천 서구	77.89%	152,714,643,741	67,696,160,205	85,018,483,536	0	0	0	196,071,329,817	136,783,463,730	22,960,595,087	6,550,743,000	29,776,528,000	0
인천 강화군	74.95%	149,499,537,897	54,467,029,515	95,032,508,382	0	0	0	199,459,560,413	28,390,981,960	10,773,357,453	156,632,011,000	0	3,663,210,000
인천 옹진군	112.60%	146,528,001,611	41,502,965,120	105,025,036,491	0	0	0	130,134,550,116	15,445,903,960	24,583,323,156	88,128,482,000	0	1,976,841,000
광주 본청	68.95%	1,259,130,638,710	267,094,135,921	552,131,317,999	215,015,860,000	15,819,832,790	209,069,492,000	1,826,278,859,335	1,027,796,130,981	190,428,842,354	608,053,886,000	0	0
광주 동구	117.59%	84,831,839,564	47,565,092,006	37,266,747,558	0	0	0	72,139,234,317	18,328,241,100	6,431,413,217	7,686,348,000	37,594,953,000	2,098,279,000
광주 서구	136.59%	149,819,227,943	61,429,356,802	88,389,871,141	0	0	0	109,688,797,122	49,260,423,660	14,720,986,462	8,561,831,000	34,328,062,000	2,817,494,000
광주 남구	147.90%	130,271,700,042	54,716,783,960	75,554,916,082	0	0	0	88,082,729,777	20,660,389,740	8,726,754,037	9,655,679,000	46,041,416,000	2,998,491,000
광주 북구	164.79%	221,429,357,715	77,349,187,087	144,080,170,628	0	0	0	134,370,502,743	46,216,770,890	15,919,631,853	9,674,132,000	58,110,969,000	4,448,999,000
광주 광산구	164.20%	217,359,902,786	73,180,788,199	144,179,114,587	0	0	0	132,378,118,063	61,803,365,620	17,915,015,443	10,544,326,000	38,920,460,000	3,194,951,000
대전 본청	73.29%	1,325,308,265,205	282,156,897,399	604,582,578,646	207,317,689,000	0	231,251,100,160	1,808,350,475,156	1,037,092,136,041	253,486,266,115	517,772,073,000	0	0
대전 동구	108.94%	108,983,187,355	64,533,425,040	44,449,762,315	0	0	0	100,035,617,255	28,096,913,719	9,040,639,536	8,630,918,000	54,267,146,000	0
대전 중구	95.12%	95,734,426,164	63,495,363,595	32,239,062,569	0	0	0	100,642,310,504	31,981,720,685	13,747,445,819	8,252,147,000	46,660,997,000	0
대전 서구	126.29%	185,502,583,680	78,521,189,844	106,981,393,836	0	0	0	146,891,123,778	67,437,481,060	24,045,859,718	9,447,800,000	45,959,983,000	0

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	경상수지 비율 (A÷B)×100	경상비용(A)						경상수익(B)					
		소계	인건비	운영비	조정교부금	재정보전금	교육비특별 회계전출금	소계	지방세수익	경상 세외수익	지방교부세 수익	조정교부금 수익	재정보전금 수익
		A=a+b+c+d+e	(a)	(b)	(c)	(d)	(e)	B=f+g+h+i+j	(f)	(g)	(h)	(i)	(j)
대전 유성구	87.07%	120,013,639,676	56,785,310,783	63,228,328,893	0	0	0	137,832,132,996	80,597,527,070	29,331,007,926	4,935,783,000	22,967,815,000	0
대전 대덕구	105.85%	91,976,772,915	53,122,338,018	38,854,434,897	0	0	0	86,895,172,659	34,826,994,190	7,832,181,469	7,814,972,000	36,421,025,000	0
울산 본청	70.47%	1,000,245,401,981	202,659,083,194	379,183,132,787	177,029,578,000	33,400,762,000	207,972,846,000	1,419,311,579,287	1,033,454,173,556	229,900,573,731	155,956,832,000	0	0
울산 중구	110.76%	122,025,145,794	44,140,694,887	77,884,450,907	0	0	0	110,167,353,226	24,337,691,380	9,286,242,846	8,283,649,000	67,203,021,000	1,056,749,000
울산 남구	84.13%	128,022,523,275	59,170,091,584	68,852,431,691	0	0	0	152,167,086,222	84,038,356,770	22,310,684,452	9,014,851,000	35,117,165,000	1,686,029,000
울산 동구	112.14%	101,615,762,283	42,330,195,201	59,285,567,082	0	0	0	90,618,624,920	37,235,612,410	10,040,869,510	5,615,683,000	37,001,353,000	725,107,000
울산 북구	110.06%	115,702,537,705	42,543,496,263	73,159,041,442	0	0	0	105,126,585,499	50,634,048,980	11,585,365,519	5,751,017,000	36,208,039,000	948,115,000
울산 울주군	53.75%	174,676,763,011	64,671,549,084	110,005,213,927	0	0	0	324,992,292,054	193,057,763,210	15,645,604,844	87,304,162,000	0	28,984,762,000
세종 본청	57.75%	250,044,272,460	83,920,163,229	135,376,169,231	0	0	30,747,940,000	433,002,053,589	217,472,384,480	35,464,923,109	180,064,746,000	0	0
경기 본청	87.01%	6,218,966,694,859	702,766,049,253	1,499,390,424,073	0	1,762,234,737,000	2,254,575,484,533	7,147,467,698,750	6,583,557,755,780	222,334,206,970	341,575,736,000	0	0
경기 수원시	58.56%	724,725,260,751	213,790,865,782	510,934,394,969	0	0	0	1,237,639,585,605	658,934,472,000	331,451,592,605	14,946,480,000	0	232,307,041,000
경기 성남시	55.08%	599,123,435,935	218,738,682,280	380,384,753,655	0	0	0	1,087,647,939,411	673,031,854,450	196,937,108,961	12,113,140,000	0	205,565,836,000
경기 고양시	65.48%	511,310,215,112	182,076,925,085	329,233,290,027	0	0	0	780,821,237,003	461,896,741,480	149,161,630,523	14,162,392,000	0	155,600,473,000
경기 부천시	69.42%	468,821,678,386	181,205,017,732	287,616,660,654	0	0	0	675,308,965,788	328,266,178,830	153,054,903,958	120,295,440,000	0	73,692,443,000
경기 용인시	53.97%	562,242,513,563	157,712,811,518	404,529,702,045	0	0	0	1,041,852,632,448	689,422,026,740	148,453,467,708	13,814,234,000	0	190,162,904,000
경기 안산시	52.03%	480,251,065,414	155,594,347,015	324,656,718,399	0	0	0	922,950,949,974	369,906,604,490	340,122,981,484	141,045,689,000	0	71,875,675,000
경기 안양시	69.17%	373,390,482,033	147,478,791,110	225,911,690,923	0	0	0	539,811,683,215	296,353,924,340	96,168,839,875	84,835,967,000	0	62,452,952,000
경기 남양주시	66.38%	348,966,464,133	116,851,970,274	232,114,493,859	0	0	0	525,748,250,724	233,397,232,510	96,638,635,214	120,106,839,000	0	75,605,544,000
경기 의정부시	60.10%	218,351,762,445	76,170,456,904	142,181,305,541	0	0	0	363,344,227,300	139,408,103,780	65,313,021,520	116,104,146,000	0	42,518,956,000
경기 평택시	59.34%	349,697,434,585	127,210,983,224	222,486,451,361	0	0	0	589,311,974,407	293,855,919,730	117,081,733,677	122,757,526,000	0	55,616,795,000
경기 시흥시	73.98%	313,736,733,345	79,730,931,436	234,005,801,909	0	0	0	424,107,069,385	229,300,140,790	90,385,684,595	59,970,271,000	0	44,450,973,000
경기 화성시	56.45%	459,169,386,442	108,708,821,870	350,460,564,572	0	0	0	813,439,931,641	550,490,997,480	117,404,967,161	8,293,623,000	0	137,250,344,000
경기 광명시	64.15%	199,485,385,496	82,767,519,442	116,717,866,054	0	0	0	310,989,537,574	137,813,094,180	55,673,942,394	71,314,844,000	0	46,187,657,000
경기 파주시	66.62%	308,186,908,204	86,192,831,405	221,994,076,799	0	0	0	462,572,130,806	246,186,445,480	63,640,311,326	91,158,938,000	0	61,586,436,000
경기 군포시	63.78%	172,139,243,122	65,485,080,176	106,654,162,946	0	0	0	269,910,781,278	130,005,125,880	48,202,407,398	62,404,952,000	0	29,298,296,000

자치단체명	경상수지 비율 (A÷B)×100	경상비용(A)						경상수익(B)					
		소계 A=a+b+c+d+e	인건비 (a)	운영비 (b)	조정교부금 (c)	재정보전금 (d)	교육비특별 회계전출금 (e)	소계 B=f+g+h+i+j	지방세수익 (f)	경상 세외수익 (g)	지방교부세 수익 (h)	조정교부금 수익 (i)	재정보전금 수익 (j)
경기 광주시	63.55%	208,994,773,483	72,865,692,832	136,129,080,651	0	0	0	328,887,750,778	192,988,007,760	49,821,515,018	51,786,018,000	0	34,292,210,000
경기 김포시	56.47%	189,780,898,249	66,906,586,331	122,874,311,918	0	0	0	336,059,700,292	185,446,033,440	59,034,528,852	44,888,437,000	0	46,690,701,000
경기 이천시	71.94%	232,164,684,087	70,236,992,270	161,927,691,817	0	0	0	322,715,817,250	153,243,603,380	39,565,079,870	99,002,799,000	0	30,904,335,000
경기 구리시	70.73%	140,847,833,376	55,380,794,209	85,467,039,167	0	0	0	199,131,066,276	77,409,394,610	34,229,112,666	63,773,806,000	0	23,718,753,000
경기 양주시	60.20%	171,957,175,585	58,723,701,593	113,233,473,992	0	0	0	285,641,523,089	111,555,345,300	38,422,959,789	107,644,015,000	0	28,019,203,000
경기 안성시	62.72%	197,693,786,531	71,057,609,465	126,636,177,066	0	0	0	315,196,698,241	134,920,579,160	37,623,408,081	109,626,655,000	0	33,026,056,000
경기 포천시	52.21%	162,366,421,597	69,185,135,695	93,181,285,902	0	0	0	311,006,569,002	106,506,426,300	31,510,671,702	146,604,778,000	0	26,384,693,000
경기 오산시	63.37%	132,726,995,802	45,144,434,765	87,582,561,037	0	0	0	209,436,715,118	91,115,003,290	39,308,861,828	53,381,498,000	0	25,631,352,000
경기 하남시	57.21%	114,543,975,501	52,556,291,037	61,987,684,464	0	0	0	200,226,024,048	92,749,332,840	27,533,007,208	50,269,920,000	0	29,673,764,000
경기 의왕시	60.21%	113,412,147,669	46,307,178,285	67,104,969,384	0	0	0	188,358,580,055	81,688,023,880	29,073,700,175	56,056,761,000	0	21,540,095,000
경기 동두천시	59.63%	92,097,587,735	44,225,552,601	47,872,035,134	0	0	0	154,458,641,712	34,508,120,520	19,768,571,192	79,530,950,000	0	20,651,000,000
경기 과천시	75.57%	129,213,826,379	42,762,734,853	86,451,091,526	0	0	0	170,990,644,388	56,902,537,660	33,439,913,728	3,602,486,000	0	77,045,707,000
경기 여주시	66.23%	180,637,485,464	59,126,224,535	121,511,260,929	0	0	0	272,745,359,116	105,737,073,620	30,109,032,496	113,386,732,000	0	23,512,521,000
경기 양평군	73.40%	187,845,961,342	63,386,959,402	124,459,001,940	0	0	0	255,912,264,777	51,396,402,930	17,202,642,847	159,943,115,000	0	27,370,104,000
경기 가평군	59.69%	120,765,290,937	48,141,780,752	72,623,510,185	0	0	0	202,307,071,829	39,462,894,350	18,980,472,479	123,713,349,000	0	20,150,356,000
경기 연천군	59.22%	134,548,398,381	48,259,391,695	86,289,006,686	0	0	0	227,214,333,293	46,576,667,330	21,914,597,963	135,021,280,000	0	23,701,788,000
강원 본청	75.95%	1,133,483,901,410	338,174,214,214	462,068,671,026	0	154,960,178,000	178,280,838,170	1,492,499,502,986	675,458,661,035	81,122,943,951	735,917,898,000	0	0
강원 춘천시	51.40%	242,068,672,016	103,975,768,987	138,092,903,029	0	0	0	470,944,922,559	126,016,608,520	41,314,400,979	277,166,060,000	0	26,447,853,060
강원 원주시	65.11%	306,519,861,253	105,538,820,918	200,981,040,335	0	0	0	470,779,779,613	137,870,847,260	54,427,070,353	250,487,433,000	0	27,994,429,000
강원 강릉시	59.70%	255,336,722,845	111,229,038,673	144,107,684,172	0	0	0	427,710,696,493	88,889,508,750	42,506,154,743	276,042,427,000	0	20,272,606,000
강원 동해시	63.48%	111,025,580,678	53,172,873,132	57,852,707,546	0	0	0	174,898,077,800	33,774,606,150	20,355,675,650	112,088,345,000	0	8,679,451,000
강원 태백시	78.90%	118,491,117,908	49,718,436,446	68,772,681,462	0	0	0	150,186,368,457	18,076,549,900	16,308,210,557	111,161,446,000	0	4,640,162,000
강원 속초시	70.80%	110,693,170,728	47,098,099,601	63,595,071,127	0	0	0	156,342,909,523	29,562,389,960	27,402,242,563	91,775,044,000	0	7,603,233,000
강원 삼척시	60.95%	166,043,017,550	76,695,701,454	89,347,316,096	0	0	0	272,430,159,592	25,426,285,240	22,470,735,352	218,171,448,000	0	6,361,691,000
강원 홍천군	54.90%	161,325,807,728	54,553,998,779	106,771,808,949	0	0	0	293,872,437,096	35,807,538,030	16,197,970,066	232,022,457,000	0	9,844,472,000

III. 지방재정분석 지표 기초자료

자치단체명	경상수지 비율 (A÷B)×100	경상비용(A)						경상수익(B)					
		소계	인건비	운영비	조정교부금	재정보전금	교육비특별 회계전출금	소계	지방세수익	경상 세외수익	지방교부세 수익	조정교부금 수익	재정보전금 수익
		A=a+b+c+d+e	(a)	(b)	(c)	(d)	(e)	B=f+g+h+i+j	(f)	(g)	(h)	(i)	(j)
강원 횡성군	59.30%	115,346,464,677	47,060,069,156	68,286,395,521	0	0	0	194,499,392,940	20,351,092,060	12,013,944,880	157,085,642,000	0	5,048,714,000
강원 영월군	66.41%	122,127,177,675	47,174,190,278	74,952,987,397	0	0	0	183,900,716,275	12,986,931,680	14,813,354,595	151,644,629,000	0	4,455,801,000
강원 평창군	62.23%	136,324,307,506	45,345,664,926	90,978,642,580	0	0	0	219,082,202,095	24,311,216,800	11,635,855,295	175,992,928,000	0	7,142,202,000
강원 정선군	84.70%	172,155,902,411	47,190,139,567	124,965,762,844	0	0	0	203,250,990,526	32,525,493,430	25,979,766,096	139,091,280,000	0	5,654,451,000
강원 철원군	53.34%	103,450,114,618	45,800,469,043	57,649,645,575	0	0	0	193,929,628,299	14,924,631,360	11,020,209,939	163,253,382,000	0	4,731,405,000
강원 화천군	71.90%	105,964,878,188	41,687,254,329	64,277,623,859	0	0	0	147,380,956,022	8,485,132,950	7,000,769,072	128,543,275,000	0	3,351,779,000
강원 양구군	52.28%	71,799,971,309	34,912,192,805	36,887,778,504	0	0	0	137,346,834,546	6,773,273,400	15,252,170,146	112,070,929,000	0	3,250,462,000
강원 인제군	54.72%	108,767,893,220	41,211,141,201	67,556,752,019	0	0	0	198,781,124,452	11,746,398,350	10,774,015,102	172,280,623,000	0	3,980,088,000
강원 고성군	82.47%	120,590,535,265	42,595,664,479	77,994,870,786	0	0	0	146,217,692,790	12,483,971,980	10,264,678,810	119,372,799,000	0	4,096,243,000
강원 양양군	69.91%	90,661,154,401	39,210,007,594	51,451,146,807	0	0	0	129,680,757,875	11,567,349,480	7,826,543,395	106,621,983,000	0	3,664,882,000
충북 본청	63.76%	850,602,496,480	236,486,907,987	229,628,776,183	0	213,737,588,000	170,749,224,310	1,334,050,646,127	698,789,646,050	43,519,251,077	591,741,749,000	0	0
충북 청주시	56.82%	375,697,285,642	162,193,914,527	213,503,371,115	0	0	0	661,234,117,257	277,685,761,730	122,587,760,527	187,776,168,000	0	73,184,427,000
충북 충주시	67.28%	316,398,694,872	121,537,386,075	194,861,308,797	0	0	0	470,236,805,987	94,729,878,770	79,943,387,217	268,676,625,000	0	26,886,915,000
충북 제천시	59.84%	195,966,623,483	80,463,945,682	115,502,677,801	0	0	0	327,469,962,144	56,238,832,520	25,181,686,624	228,743,656,000	0	17,305,787,000
충북 청원군	59.10%	214,241,805,268	65,977,702,660	148,264,102,608	0	0	0	362,531,959,976	111,659,264,510	42,378,548,466	184,921,915,000	0	23,572,232,000
충북 보은군	63.05%	108,895,195,316	43,848,803,730	65,046,391,586	0	0	0	172,717,382,035	15,031,073,780	7,012,819,255	143,529,531,000	0	7,143,958,000
충북 옥천군	61.43%	117,768,411,607	45,399,796,940	72,368,614,667	0	0	0	191,714,324,105	19,775,126,250	10,509,076,855	152,309,727,000	0	9,120,394,000
충북 영동군	57.92%	119,746,268,243	49,094,238,056	70,652,030,187	0	0	0	206,750,054,456	12,771,934,830	11,759,609,626	173,905,581,000	0	8,312,929,000
충북 증평군	66.52%	65,886,383,969	26,829,070,090	39,057,313,879	0	0	0	99,044,620,956	14,327,250,370	7,815,844,586	70,734,340,000	0	6,167,186,000
충북 진천군	69.48%	123,915,784,975	43,175,148,397	80,740,636,578	0	0	0	178,337,419,107	53,458,104,380	15,090,110,727	97,787,571,000	0	12,001,633,000
충북 괴산군	61.12%	118,550,020,819	45,228,506,020	73,321,514,799	0	0	0	193,947,750,208	13,019,112,180	8,941,595,028	164,509,301,000	0	7,477,742,000
충북 음성군	59.84%	143,014,037,476	49,651,041,510	93,362,995,966	0	0	0	238,994,244,189	67,644,335,640	19,048,268,549	136,139,642,000	0	16,161,998,000
충북 단양군	70.54%	121,856,174,686	43,465,474,460	78,390,700,226	0	0	0	172,738,137,285	14,565,446,020	12,341,292,265	140,186,794,000	0	5,644,605,000
충남 본청	73.95%	1,299,335,647,241	302,306,441,957	461,146,372,284	0	285,610,000,000	250,272,833,000	1,757,089,363,362	1,058,673,033,662	65,789,684,700	632,626,645,000	0	0
충남 천안시	67.39%	486,759,837,723	149,616,178,846	337,143,658,877	0	0	0	722,322,188,533	341,047,206,810	131,953,987,723	174,689,070,000	0	74,631,924,000

자치단체명	경상수지 비율 (A÷B)×100	경상비용(A)						경상수익(B)					
		소계	인건비	운영비	조정교부금	재정보전금	교육비특별 회계전출금	소계	지방세수익	경상 세외수익	지방교부세 수익	조정교부금 수익	재정보전금 수익
		A=a+b+c+d+e	(a)	(b)	(c)	(d)	(e)	B=f+g+h+i+j	(f)	(g)	(h)	(i)	(j)
충남 공주시	69.85%	225,112,082,789	83,543,267,196	141,568,815,593	0	0	0	322,288,221,268	52,644,977,260	22,738,249,008	229,460,426,000	0	17,444,569,000
충남 보령시	65.03%	188,517,947,708	73,326,222,775	115,191,724,933	0	0	0	289,907,704,286	43,554,327,580	34,752,174,706	196,188,414,000	0	15,412,788,000
충남 아산시	77.27%	357,427,460,827	102,331,223,128	255,096,237,699	0	0	0	462,558,138,654	268,243,333,890	63,325,021,764	92,976,835,000	0	38,012,948,000
충남 서산시	58.21%	216,226,921,547	80,530,774,688	135,696,146,859	0	0	0	371,476,974,940	106,635,245,070	34,382,403,870	206,787,165,000	0	23,672,161,000
충남 논산시	68.77%	199,061,098,646	71,229,378,291	127,831,720,355	0	0	0	289,477,224,296	46,334,384,820	23,392,416,476	203,877,547,000	0	15,872,876,000
충남 계룡시	75.87%	76,607,414,039	27,786,277,504	48,821,136,535	0	0	0	100,969,958,429	14,087,096,620	18,651,354,809	61,469,630,000	0	6,761,877,000
충남 당진시	64.54%	230,742,586,929	74,293,909,275	156,448,677,654	0	0	0	357,538,715,832	133,051,314,230	35,366,115,602	163,293,789,000	0	25,827,497,000
충남 금산군	56.28%	117,002,885,728	47,888,874,035	69,114,011,693	0	0	0	207,897,086,460	31,429,368,400	18,646,218,060	148,512,684,000	0	9,308,816,000
충남 부여군	63.83%	156,031,416,102	60,774,261,361	95,257,154,741	0	0	0	244,443,431,916	26,440,788,110	25,632,528,806	182,152,448,000	0	10,217,667,000
충남 서천군	67.94%	131,491,104,024	50,179,835,918	81,311,268,106	0	0	0	193,550,096,219	21,951,080,880	11,770,657,019	150,275,745,000	0	9,552,613,320
충남 청양군	60.22%	106,431,137,794	45,239,306,427	61,191,831,367	0	0	0	176,741,610,159	14,583,593,710	11,013,317,559	144,133,287,890	0	7,011,411,000
충남 홍성군	58.20%	143,062,996,010	54,628,922,444	88,434,073,566	0	0	0	245,817,671,111	37,001,167,790	18,252,169,821	177,528,938,500	0	13,035,395,000
충남 예산군	61.70%	149,670,835,687	57,888,209,278	91,782,626,409	0	0	0	242,588,137,415	38,531,365,450	14,726,382,965	177,897,092,000	0	11,433,297,000
충남 태안군	64.10%	139,276,779,491	54,479,699,219	84,797,080,272	0	0	0	217,296,849,302	30,723,067,060	28,288,709,242	147,215,779,000	0	11,069,294,000
전북 분청	84.16%	1,278,729,989,806	289,284,523,183	619,601,546,623	0	197,783,402,000	172,060,518,000	1,519,462,618,146	710,218,342,250	44,550,194,896	764,694,081,000	0	0
전북 전주시	57.05%	418,526,460,448	170,086,964,167	248,439,496,281	0	0	0	733,675,912,436	257,432,533,300	168,396,806,136	249,036,140,000	0	58,810,433,000
전북 군산시	66.44%	351,729,336,224	113,938,215,733	237,791,120,491	0	0	0	529,374,144,906	153,801,681,020	117,680,885,886	229,598,663,000	0	28,292,915,000
전북 익산시	71.30%	323,506,027,340	115,307,453,392	208,198,573,948	0	0	0	453,710,662,305	119,452,584,730	58,483,106,575	248,229,971,000	0	27,545,000,000
전북 정읍시	75.36%	243,363,778,563	92,925,624,560	150,438,154,003	0	0	0	322,939,937,861	36,891,372,700	22,488,716,161	252,002,190,000	0	11,557,659,000
전북 남원시	64.16%	178,287,486,345	84,481,063,482	93,806,422,863	0	0	0	277,898,008,103	26,339,570,580	16,596,766,523	229,287,207,000	0	5,674,464,000
전북 김제시	64.74%	182,925,561,145	81,017,315,991	101,908,245,154	0	0	0	282,552,221,987	34,383,533,300	15,660,952,687	221,536,252,000	0	10,971,484,000
전북 완주군	60.70%	168,477,490,618	61,462,875,065	107,014,615,553	0	0	0	277,556,840,940	62,580,635,850	21,336,326,090	182,171,006,000	0	11,468,873,000
전북 진안군	51.00%	86,218,011,406	44,655,096,279	41,562,915,127	0	0	0	169,062,592,589	6,760,380,860	6,870,756,729	150,492,444,000	0	4,939,011,000
전북 무주군	65.10%	99,576,812,085	40,509,897,888	59,066,914,197	0	0	0	152,961,217,753	9,956,462,330	9,913,666,423	128,238,629,000	0	4,852,460,000
전북 장수군	70.26%	106,087,541,686	38,022,088,343	68,065,453,343	0	0	0	150,983,801,344	5,598,759,360	14,895,581,984	126,849,427,000	0	3,640,033,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	경상수지 비율 (A÷B)×100	경상비용(A)						경상수익(B)					
		소계	인건비	운영비	조정교부금	재정보전금	교육비특별 회계전출금	소계	지방세수익	경상 세외수익	지방교부세 수익	조정교부금 수익	재정보전금 수익
		A=a+b+c+d+e	(a)	(b)	(c)	(d)	(e)	B=f+g+h+i+j	(f)	(g)	(h)	(i)	(j)
전북 임실군	57.75%	99,811,170,820	46,234,113,074	53,577,057,746	0	0	0	172,844,859,676	9,505,756,880	8,532,963,796	149,575,395,000	0	5,230,744,000
전북 순창군	61.41%	101,074,633,164	45,966,975,382	55,107,657,782	0	0	0	164,591,715,889	7,277,432,080	8,941,532,809	144,557,819,000	0	3,814,932,000
전북 고창군	78.64%	183,876,082,602	57,532,166,367	126,343,916,235	0	0	0	233,818,248,630	15,098,925,380	11,269,058,250	198,936,549,000	0	8,513,716,000
전북 부안군	71.05%	142,712,302,085	57,555,796,146	85,156,505,939	0	0	0	200,850,049,635	16,550,393,620	15,440,256,015	159,813,434,000	0	9,045,966,000
전남 본청	80.25%	1,427,816,984,196	313,931,407,272	737,872,777,924	0	178,478,648,000	197,534,151,000	1,779,142,488,915	766,249,444,570	59,632,676,345	953,260,368,000	0	0
전남 목포시	70.42%	221,419,982,925	100,934,706,170	120,485,276,755	0	0	0	314,439,664,534	86,257,349,370	58,263,220,164	154,072,992,000	0	15,846,103,000
전남 여수시	71.77%	386,543,214,015	144,113,044,623	242,430,169,392	0	0	0	538,623,418,678	178,031,612,190	67,943,100,488	271,016,993,000	0	21,631,713,000
전남 순천시	65.81%	311,017,480,510	119,601,574,220	191,415,906,290	0	0	0	472,629,620,966	102,940,685,290	51,565,477,676	297,341,412,000	0	20,782,046,000
전남 나주시	65.61%	187,022,169,109	79,859,534,167	107,162,634,942	0	0	0	285,064,210,025	43,295,331,660	17,387,904,365	216,612,358,000	0	7,768,616,000
전남 광양시	71.56%	217,525,781,962	69,191,782,879	148,333,999,083	0	0	0	303,963,133,764	111,423,514,370	34,328,943,394	145,321,070,000	0	12,889,606,000
전남 담양군	66.15%	115,409,992,572	44,697,943,492	70,712,049,080	0	0	0	174,462,248,323	19,622,706,230	10,602,954,093	140,120,807,000	0	4,115,781,000
전남 곡성군	68.20%	109,410,838,419	44,995,141,633	64,415,696,786	0	0	0	160,418,189,270	11,770,444,120	9,538,957,150	136,392,511,000	0	2,716,277,000
전남 구례군	59.12%	84,324,069,517	41,142,559,161	43,181,510,356	0	0	0	142,638,341,904	7,998,428,760	7,343,828,144	124,861,218,000	0	2,434,867,000
전남 고흥군	52.93%	149,286,422,761	61,409,715,236	87,876,707,525	0	0	0	282,038,579,059	16,423,564,470	10,074,616,589	250,755,766,000	0	4,784,632,000
전남 보성군	71.92%	144,678,357,869	49,163,327,980	95,515,029,889	0	0	0	201,167,158,207	12,336,018,980	8,668,328,227	176,880,682,000	0	3,282,129,000
전남 화순군	62.67%	158,179,368,519	61,255,600,248	96,923,768,271	0	0	0	252,407,905,056	47,856,545,240	14,861,714,816	183,358,199,000	0	6,331,446,000
전남 장흥군	79.99%	153,330,251,143	47,146,075,624	106,184,175,519	0	0	0	191,692,297,698	11,713,136,760	9,508,179,938	166,759,409,000	0	3,711,572,000
전남 강진군	61.01%	101,365,000,382	45,693,741,100	55,671,259,282	0	0	0	166,146,822,361	13,771,093,220	6,214,697,141	143,021,018,000	0	3,140,014,000
전남 해남군	52.30%	148,726,970,437	61,706,634,529	87,020,335,908	0	0	0	284,389,845,881	20,812,953,740	13,622,589,141	244,308,410,000	0	5,645,893,000
전남 영암군	58.60%	125,567,080,518	52,383,880,410	73,183,200,108	0	0	0	214,262,331,890	47,846,903,830	19,167,424,060	140,884,487,000	0	6,363,517,000
전남 무안군	52.11%	113,329,808,369	47,505,500,412	65,824,307,957	0	0	0	217,471,564,600	28,201,781,700	12,499,428,900	168,387,308,000	0	8,383,046,000
전남 함평군	68.81%	107,097,692,957	43,134,998,377	63,962,694,580	0	0	0	155,634,874,896	10,930,812,190	8,852,436,706	132,747,976,000	0	3,103,650,000
전남 영광군	53.96%	116,376,049,167	47,830,445,053	68,545,604,114	0	0	0	215,655,663,630	22,807,537,950	11,180,978,680	161,450,230,000	0	20,216,917,000
전남 장성군	56.46%	96,694,636,388	44,435,096,699	52,259,539,689	0	0	0	171,263,530,155	19,639,245,650	7,038,928,505	140,642,843,000	0	3,942,513,000
전남 완도군	106.60%	215,284,100,855	57,178,390,173	158,105,710,682	0	0	0	201,961,646,578	12,435,047,290	9,804,884,288	175,700,465,000	0	4,021,250,000

자치단체명	경상수지 비율 (A÷B)×100	경상비용(A)						경상수익(B)					
		소계	인건비	운영비	조정교부금	재정보전금	교육비특별 회계전출금	소계	지방세수익	경상 세외수익	지방교부세 수익	조정교부금 수익	재정보전금 수익
		A=a+b+c+d+e	(a)	(b)	(c)	(d)	(e)	B=f+g+h+i+j	(f)	(g)	(h)	(i)	(j)
전남 진도군	76.44%	120,509,982,173	41,970,101,489	78,539,880,684	0	0	0	157,662,778,705	7,906,948,930	6,769,601,775	140,328,156,000	0	2,658,072,000
전남 신안군	94.38%	218,109,080,707	54,604,396,143	163,504,684,564	0	0	0	231,099,178,207	10,811,321,520	10,519,461,687	206,352,305,000	0	3,416,090,000
경북 본청	69.15%	1,682,554,974,092	387,105,877,357	748,043,137,195	0	291,930,855,180	255,475,104,360	2,433,305,466,093	1,224,672,837,520	69,011,099,573	1,139,621,529,000	0	0
경북 포항시	60.15%	423,218,726,760	188,879,775,211	234,338,951,549	0	0	0	703,597,830,551	290,945,830,830	82,524,937,721	281,815,869,000	0	48,311,193,000
경북 경주시	73.29%	407,716,237,848	128,766,206,907	278,950,030,941	0	0	0	556,334,749,002	149,714,379,730	67,313,740,492	299,865,910,000	0	39,440,718,780
경북 김천시	54.57%	203,153,673,990	86,335,877,813	116,817,796,177	0	0	0	372,263,158,132	54,128,425,890	36,084,460,242	267,509,622,000	0	14,540,650,000
경북 안동시	54.52%	248,411,455,751	104,273,374,561	144,138,081,190	0	0	0	455,613,048,311	61,314,714,860	34,960,625,451	343,392,701,000	0	15,945,007,000
경북 구미시	57.69%	373,988,783,210	133,645,387,663	240,343,395,547	0	0	0	648,321,239,249	327,757,706,430	116,419,363,819	164,309,880,000	0	39,834,289,000
경북 영주시	52.11%	146,159,842,774	73,580,168,711	72,579,674,063	0	0	0	280,494,722,191	41,355,429,710	23,586,887,481	203,986,938,000	0	11,565,467,000
경북 영천시	73.00%	232,255,190,967	77,853,745,643	154,401,445,324	0	0	0	318,175,403,863	54,754,988,430	22,230,034,433	225,684,822,000	0	15,505,559,000
경북 상주시	66.09%	237,700,560,357	91,265,394,404	146,435,165,953	0	0	0	359,673,522,614	33,291,885,883	24,347,928,731	290,958,739,000	0	11,074,969,000
경북 문경시	69.33%	177,265,414,775	75,425,007,963	101,840,406,812	0	0	0	255,689,568,754	22,225,704,240	27,852,975,514	199,733,178,000	0	5,877,711,000
경북 경산시	54.70%	201,919,471,850	87,951,067,363	113,968,404,487	0	0	0	369,107,543,735	113,157,094,780	44,606,044,955	188,447,858,000	0	22,896,546,000
경북 군위군	52.93%	77,879,605,916	36,732,752,100	41,146,853,816	0	0	0	147,130,735,472	8,895,005,280	5,090,149,192	129,724,441,000	0	3,421,140,000
경북 의성군	57.23%	159,702,114,879	62,726,150,942	96,975,963,937	0	0	0	279,074,561,672	17,872,366,930	11,680,586,742	244,127,327,000	0	5,394,281,000
경북 청송군	61.34%	102,916,915,737	38,402,350,668	64,514,565,069	0	0	0	167,777,975,302	7,417,297,180	6,948,078,122	149,530,513,000	0	3,882,087,000
경북 영양군	53.79%	76,271,586,686	35,117,596,137	41,153,990,549	0	0	0	141,790,944,838	3,668,079,660	5,336,996,178	130,508,096,000	0	2,277,773,000
경북 영덕군	53.79%	96,044,701,029	45,457,361,133	50,587,339,896	0	0	0	178,545,732,911	11,570,470,060	9,121,910,851	153,623,668,000	0	4,229,684,000
경북 청도군	49.79%	96,064,718,380	47,262,585,100	48,802,133,280	0	0	0	192,934,067,749	16,052,971,200	7,714,569,549	162,427,875,000	0	6,738,652,000
경북 고령군	53.79%	86,034,904,500	38,719,906,196	47,314,998,304	0	0	0	159,931,359,241	16,363,023,200	14,346,667,041	125,042,466,000	0	4,179,203,000
경북 성주군	75.61%	134,814,442,974	43,081,305,583	91,733,137,391	0	0	0	178,307,663,889	22,824,003,660	11,364,535,229	138,301,188,000	0	5,817,937,000
경북 칠곡군	68.11%	185,950,873,337	57,026,542,393	128,924,330,944	0	0	0	273,034,939,319	67,468,610,190	32,414,669,129	160,469,947,000	0	12,681,713,000
경북 예천군	55.97%	113,832,105,193	49,903,508,619	63,928,596,574	0	0	0	203,366,439,549	12,045,180,090	12,037,774,459	173,590,827,000	0	5,692,658,000
경북 봉화군	46.80%	92,470,983,750	44,318,488,924	48,152,494,826	0	0	0	197,599,741,910	9,900,419,910	4,754,887,000	178,446,666,000	0	4,497,769,000
경북 울진군	65.88%	157,189,148,811	52,895,741,003	104,293,407,808	0	0	0	238,616,095,222	23,876,333,790	13,996,150,032	179,621,873,000	0	21,121,738,400

III. 지방재정분석 지표 기초자료

자치단체명	경상수지 비율 (A÷B)×100	경상비용(A)						경상수익(B)					
		소계 A=a+b+c+d+e	인건비 (a)	운영비 (b)	조정교부금 (c)	재정보전금 (d)	교육비특별 회계전출금 (e)	소계 B=f+g+h+i+j	지방세수익 (f)	경상 세외수익 (g)	지방교부세 수익 (h)	조정교부금 수익 (i)	재정보전금 수익 (j)
경북 울릉군	72.28%	62,010,735,317	27,509,991,762	34,500,743,555	0	0	0	85,787,820,534	2,809,410,880	7,753,919,654	72,474,757,000	0	2,749,733,000
경남 본청	89.45%	2201,302,483,277	372,513,131,581	745,659,662,696	0	603,652,199,000	479,477,490,000	2,460,910,230,594	1,896,976,483,060	72,888,262,534	491,045,485,000	0	0
경남 (신)창원시	65.89%	922,899,211,958	395,330,182,528	527,569,029,430	0	0	0	1,400,574,094,987	629,537,328,760	321,876,584,587	267,597,694,000	0	181,562,487,640
경남 진주시	51.14%	267,033,442,884	135,001,539,231	132,031,903,653	0	0	0	522,147,905,874	138,079,009,670	62,796,932,764	279,457,738,000	0	41,814,225,440
경남 통영시	78.96%	204,178,504,466	69,327,511,170	134,850,993,296	0	0	0	258,573,942,079	50,729,566,490	33,208,933,669	152,407,929,000	0	22,227,512,920
경남 사천시	67.93%	178,927,421,595	73,863,790,804	105,063,630,791	0	0	0	263,381,615,881	52,062,258,780	23,508,634,461	167,058,151,000	0	20,752,571,640
경남 김해시	68.42%	384,697,463,158	120,516,566,722	264,180,896,436	0	0	0	562,296,804,922	253,820,952,810	94,507,601,602	143,067,921,000	0	70,900,329,510
경남 밀양시	54.72%	169,163,858,694	72,091,627,077	97,072,231,617	0	0	0	309,147,147,766	56,902,760,070	27,106,723,696	207,347,664,000	0	17,790,000,000
경남 거제시	65.65%	201,893,393,349	79,801,000,978	122,092,392,371	0	0	0	307,549,654,819	162,123,382,540	39,844,685,039	68,862,615,000	0	36,718,972,240
경남 양산시	50.64%	205,917,592,582	80,407,855,315	125,509,737,267	0	0	0	406,648,367,105	193,226,592,000	51,575,127,725	122,244,354,000	0	39,602,293,380
경남 의령군	57.52%	95,435,451,185	45,244,769,617	50,190,681,568	0	0	0	165,928,900,490	13,364,764,650	9,862,325,930	135,952,946,000	0	6,748,863,910
경남 함안군	60.19%	111,882,161,051	47,895,807,466	63,986,353,585	0	0	0	185,884,987,461	46,364,588,070	12,416,407,771	114,312,495,000	0	12,791,496,620
경남 창녕군	70.60%	147,696,814,247	57,618,657,657	90,078,156,590	0	0	0	209,213,614,885	25,643,811,050	15,935,441,575	156,114,890,400	0	11,519,471,860
경남 고성군	68.22%	137,081,993,909	51,110,504,501	85,971,489,408	0	0	0	200,954,229,147	24,504,870,470	14,818,011,437	150,616,750,000	0	11,014,597,240
경남 남해군	76.49%	135,371,615,903	46,141,960,801	89,229,655,102	0	0	0	176,969,363,999	12,562,536,960	10,000,099,839	145,730,056,000	0	8,676,671,200
경남 하동군	61.94%	127,411,663,337	52,243,810,603	75,167,852,734	0	0	0	205,704,681,807	16,301,341,860	9,171,935,487	169,959,276,000	0	10,272,128,460
경남 산청군	70.43%	130,025,736,451	45,307,425,912	84,718,310,539	0	0	0	184,612,028,824	12,753,858,910	8,404,533,744	157,993,799,600	0	5,459,836,570
경남 함양군	63.58%	116,504,586,664	45,236,146,053	71,268,440,611	0	0	0	183,238,296,810	19,059,891,320	9,039,057,910	143,839,443,000	0	11,299,904,580
경남 거창군	89.65%	220,828,814,931	54,284,722,839	166,544,092,092	0	0	0	246,329,906,357	18,960,103,730	12,440,103,067	204,364,424,000	0	10,565,275,560
경남 합천군	97.71%	249,355,502,783	60,896,638,157	188,458,864,626	0	0	0	255,193,336,315	16,296,271,180	16,920,756,775	213,166,657,000	0	8,809,651,360
제주 본청	72.30%	1,433,946,803,886	508,576,230,185	798,580,563,701	0	0	126,790,010,000	1,983,402,014,360	776,990,149,730	181,460,114,630	1,024,951,750,000	0	0

4) 관리채무비율

(단위: 원)

자치단체명	관리채무 비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 세입결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
서울 본청	19.89%	5,332,215,000,000	5,282,215,000,000	50,000,000,000	0	0	26,802,951,361,098
서울 종로구	0.00%	0	0	0	0	0	443,177,511,922
서울 중구	0.00%	0	0	0	0	0	378,816,374,896
서울 용산구	0.00%	0	0	0	0	0	345,527,844,708
서울 성동구	0.00%	0	0	0	0	0	387,843,584,476
서울 광진구	0.00%	0	0	0	0	0	392,758,793,107
서울 동대문구	0.00%	0	0	0	0	0	428,801,613,242
서울 중랑구	0.00%	0	0	0	0	0	415,390,227,569
서울 성북구	0.00%	0	0	0	0	0	467,649,369,235
서울 강북구	0.00%	0	0	0	0	0	447,070,968,951
서울 도봉구	0.00%	0	0	0	0	0	389,195,130,704
서울 노원구	0.00%	0	0	0	0	0	598,796,222,865
서울 은평구	0.00%	0	0	0	0	0	482,883,871,164
서울 서대문구	0.00%	0	0	0	0	0	370,478,284,313
서울 마포구	0.00%	0	0	0	0	0	503,486,556,630
서울 양천구	0.00%	0	0	0	0	0	471,314,271,168
서울 강서구	0.00%	0	0	0	0	0	586,774,224,714
서울 구로구	0.00%	0	0	0	0	0	450,670,471,018
서울 금천구	0.00%	0	0	0	0	0	344,521,675,060
서울 영등포구	0.00%	0	0	0	0	0	482,256,785,696
서울 동작구	0.00%	0	0	0	0	0	412,822,877,547
서울 관악구	0.00%	0	0	0	0	0	469,744,000,000
서울 서초구	0.00%	0	0	0	0	0	601,876,376,980
서울 강남구	2.58%	23,737,000,000	0	0	0	23,737,000,000	919,494,092,751
서울 송파구	0.00%	0	0	0	0	0	542,823,636,367
서울 강동구	0.00%	0	0	0	0	0	456,980,195,952
부산 본청	27.01%	2,882,998,000,000	2,747,463,000,000	119,569,000,000	0	15,966,000,000	10,673,329,509,434
부산 중구	0.00%	0	0	0	0	0	153,118,068,388
부산 서구	1.74%	3,670,000,000	3,670,000,000	0	0	0	211,355,178,752
부산 동구	5.49%	11,319,000,000	11,319,000,000	0	0	0	206,060,602,807
부산 영도구	2.64%	5,800,000,000	5,800,000,000	0	0	0	219,475,110,860
부산 진구	0.00%	0	0	0	0	0	411,482,339,590
부산 동래구	0.00%	0	0	0	0	0	301,066,010,570
부산 남구	1.99%	5,958,000,000	5,958,000,000	0	0	0	300,011,420,642
부산 북구	0.83%	2,735,000,000	80,000,000	0	0	2,655,000,000	329,661,669,700
부산 해운대구	2.40%	10,757,000,000	2,520,000,000	0	0	8,237,000,000	447,455,418,316
부산 사하구	1.08%	4,037,000,000	1,350,000,000	0	0	2,687,000,000	372,567,126,376
부산 금정구	0.00%	0	0	0	0	0	313,708,311,073
부산 강서구	0.00%	0	0	0	0	0	261,205,273,517
부산 연제구	0.00%	0	0	0	0	0	275,478,537,550
부산 수영구	0.00%	0	0	0	0	0	203,234,605,300

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	관리채무 비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 세입결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
부산 사상구	0.00%	0	0	0	0	0	299,816,768,015
부산 기장군	0.00%	0	0	0	0	0	465,390,037,473
대구 본청	27.40%	1,972,653,000,000	1,937,882,000,000	0	0	34,771,000,000	7,199,890,433,136
대구 중구	2.07%	3,700,000,000	3,700,000,000	0	0	0	179,172,621,321
대구 동구	1.82%	7,718,000,000	7,718,000,000	0	0	0	423,989,489,350
대구 서구	0.00%	0	0	0	0	0	230,221,184,289
대구 남구	0.00%	0	0	0	0	0	220,223,122,412
대구 북구	0.76%	3,296,000,000	3,296,000,000	0	0	0	433,717,627,714
대구 수성구	0.00%	0	0	0	0	0	434,955,340,451
대구 달서구	1.34%	6,760,000,000	6,760,000,000	0	0	0	506,074,603,399
대구 달성군	0.08%	449,000,000	449,000,000	0	0	0	574,446,458,894
인천 본청	35.69%	3,334,754,000,000	3,198,126,000,000	0	0	136,628,000,000	9,344,589,134,422
인천 중구	1.33%	4,291,000,000	4,291,000,000	0	0	0	323,542,574,322
인천 동구	0.00%	0	0	0	0	0	184,740,919,459
인천 남구	4.56%	19,142,000,000	19,142,000,000	0	0	0	420,216,426,182
인천 연수구	0.00%	0	0	0	0	0	342,894,621,581
인천 남동구	0.17%	950,000,000	950,000,000	0	0	0	562,990,667,718
인천 부평구	12.51%	66,952,000,000	38,388,000,000	0	0	28,564,000,000	535,068,368,518
인천 계양구	2.90%	10,075,000,000	10,075,000,000	0	0	0	347,037,865,074
인천 서구	5.58%	31,257,000,000	31,257,000,000	0	0	0	560,479,203,665
인천 강화군	0.87%	4,380,000,000	4,380,000,000	0	0	0	501,039,292,926
인천 옹진군	1.64%	5,272,000,000	5,272,000,000	0	0	0	320,762,809,107
광주 본청	24.97%	1,059,468,000,000	767,699,000,000	31,000,000,000	0	260,769,000,000	4,242,406,920,455
광주 동구	0.92%	2,405,000,000	2,405,000,000	0	0	0	260,955,671,441
광주 서구	5.18%	19,492,000,000	19,492,000,000	0	0	0	375,999,471,410
광주 남구	1.23%	3,964,000,000	3,964,000,000	0	0	0	323,495,083,945
광주 북구	1.18%	5,886,000,000	5,886,000,000	0	0	0	498,020,895,102
광주 광산구	0.72%	3,469,000,000	3,469,000,000	0	0	0	480,770,609,337
대전 본청	20.46%	941,688,000,000	668,713,000,000	0	0	272,975,000,000	4,603,697,587,932
대전 동구	7.59%	29,920,000,000	29,920,000,000	0	0	0	394,045,498,613
대전 중구	2.41%	8,585,000,000	8,585,000,000	0	0	0	355,936,848,982
대전 서구	0.93%	4,875,000,000	4,875,000,000	0	0	0	522,509,777,648
대전 유성구	0.81%	3,510,000,000	3,510,000,000	0	0	0	432,204,828,945
대전 대덕구	2.33%	7,200,000,000	7,200,000,000	0	0	0	308,915,563,469
울산 본청	18.69%	617,834,000,000	521,525,000,000	0	0	96,309,000,000	3,306,233,277,249
울산 중구	0.00%	0	0	0	0	0	324,387,113,955
울산 남구	1.42%	5,600,000,000	5,600,000,000	0	0	0	393,915,688,897
울산 동구	1.02%	2,420,000,000	2,420,000,000	0	0	0	236,099,652,830
울산 북구	0.00%	0	0	0	0	0	253,865,264,436
울산 울주군	0.00%	0	0	0	0	0	730,091,180,915
세종 본청	14.41%	124,484,000,000	124,484,000,000	0	0	0	864,159,564,049
경기 본청	19.56%	3,522,203,000,000	3,522,203,000,000	0	0	0	18,008,713,787,202
경기 수원시	1.60%	38,391,000,000	38,391,000,000	0	0	0	2,398,023,349,095

자치단체명	관리채무 비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 세입결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
경기 성남시	3.13%	89,918,000,000	89,918,000,000	0	0	0	2,874,174,807,515
경기 고양시	7.04%	133,669,000,000	132,109,000,000	1,560,000,000	0	0	1,899,229,254,921
경기 부천시	5.33%	77,412,000,000	77,412,000,000	0	0	0	1,453,590,010,496
경기 용인시	25.92%	551,825,000,000	521,068,000,000	0	0	30,757,000,000	2,128,682,071,012
경기 안산시	0.84%	18,681,000,000	4,629,000,000	14,052,000,000	0	0	2,227,279,267,469
경기 안양시	9.69%	114,901,000,000	114,901,000,000	0	0	0	1,185,498,596,907
경기 남양주시	8.18%	100,720,000,000	100,720,000,000	0	0	0	1,230,934,190,745
경기 의정부시	6.58%	56,468,000,000	56,468,000,000	0	0	0	858,162,723,029
경기 평택시	10.27%	145,063,000,000	71,940,000,000	0	0	73,123,000,000	1,412,244,287,329
경기 시흥시	15.93%	193,400,000,000	193,400,000,000	0	0	0	1,214,299,398,624
경기 화성시	11.07%	171,500,000,000	171,500,000,000	0	0	0	1,549,075,974,414
경기 광명시	2.34%	17,250,000,000	17,250,000,000	0	0	0	736,499,685,163
경기 파주시	13.92%	134,131,000,000	83,275,000,000	0	0	50,856,000,000	963,863,796,583
경기 군포시	4.43%	26,000,000,000	26,000,000,000	0	0	0	586,676,773,530
경기 광주시	17.34%	126,948,000,000	126,948,000,000	0	0	0	732,062,676,290
경기 김포시	11.01%	98,140,000,000	98,140,000,000	0	0	0	891,166,355,439
경기 이천시	10.44%	88,722,000,000	88,722,000,000	0	0	0	849,610,847,997
경기 구리시	4.54%	24,440,000,000	24,440,000,000	0	0	0	538,858,907,213
경기 양주시	11.15%	76,310,000,000	76,310,000,000	0	0	0	684,194,208,978
경기 안성시	3.71%	26,256,000,000	12,230,000,000	0	0	14,026,000,000	706,900,236,816
경기 포천시	5.99%	41,700,000,000	41,700,000,000	0	0	0	696,670,240,975
경기 오산시	5.17%	25,400,000,000	25,400,000,000	0	0	0	491,624,269,624
경기 하남시	2.66%	18,000,000,000	18,000,000,000	0	0	0	677,665,324,745
경기 의왕시	6.40%	26,400,000,000	26,400,000,000	0	0	0	412,293,109,527
경기 동두천시	4.75%	19,704,000,000	19,704,000,000	0	0	0	414,609,397,820
경기 과천시	0.00%	0	0	0	0	0	392,739,797,405
경기 여주시	0.00%	0	0	0	0	0	647,523,805,310
경기 양평군	5.36%	28,420,000,000	28,420,000,000	0	0	0	530,362,588,424
경기 가평군	3.39%	16,070,000,000	16,070,000,000	0	0	0	473,546,399,340
경기 연천군	1.46%	7,923,000,000	7,923,000,000	0	0	0	541,147,701,136
강원 본청	17.19%	860,513,000,000	830,513,000,000	30,000,000,000	0	0	5,006,437,812,589
강원 춘천시	6.95%	90,978,000,000	90,978,000,000	0	0	0	1,309,541,278,987
강원 원주시	15.15%	170,725,000,000	156,260,000,000	0	0	14,465,000,000	1,126,977,906,442
강원 강릉시	11.74%	98,324,000,000	73,598,000,000	0	0	24,726,000,000	837,379,717,157
강원 동해시	15.10%	51,226,000,000	51,226,000,000	0	0	0	339,244,958,905
강원 태백시	5.47%	19,888,000,000	19,888,000,000	0	0	0	363,332,742,951
강원 속초시	18.65%	66,179,000,000	66,179,000,000	0	0	0	354,882,865,285
강원 삼척시	0.00%	0	0	0	0	0	565,009,719,041
강원 홍천군	2.40%	14,831,000,000	0	0	0	14,831,000,000	618,351,160,664
강원 횡성군	1.94%	8,770,000,000	8,770,000,000	0	0	0	451,068,596,651
강원 영월군	0.97%	4,152,000,000	4,152,000,000	0	0	0	426,484,391,046
강원 평창군	4.77%	20,856,000,000	18,180,000,000	0	0	2,676,000,000	436,999,735,469
강원 정선군	2.66%	11,788,000,000	11,788,000,000	0	0	0	442,441,711,570

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	관리채무 비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 세입결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
강원 철원군	6.78%	25,125,000,000	25,125,000,000	0	0	0	370,468,800,407
강원 화천군	3.66%	11,765,000,000	11,765,000,000	0	0	0	321,608,757,368
강원 양구군	0.44%	1,440,000,000	1,440,000,000	0	0	0	330,407,237,554
강원 인제군	2.78%	11,054,000,000	11,054,000,000	0	0	0	397,392,145,566
강원 고성군	6.81%	22,632,000,000	22,632,000,000	0	0	0	332,195,027,392
강원 양양군	10.50%	28,106,000,000	24,133,000,000	3,973,000,000	0	0	267,668,388,873
충북 본청	16.64%	658,468,000,000	610,502,000,000	0	0	47,966,000,000	3,956,133,780,042
충북 청주시	10.55%	155,554,000,000	148,163,000,000	0	0	7,391,000,000	1,474,519,598,540
충북 충주시	5.95%	55,294,000,000	30,325,000,000	0	0	24,969,000,000	929,994,778,171
충북 제천시	8.06%	50,927,000,000	0	0	0	50,927,000,000	631,715,897,849
충북 청원군	2.17%	16,050,000,000	16,050,000,000	0	0	0	738,645,702,401
충북 보은군	5.23%	18,529,000,000	16,500,000,000	0	0	2,029,000,000	354,323,698,060
충북 옥천군	3.57%	15,700,000,000	15,700,000,000	0	0	0	439,954,662,330
충북 영동군	0.67%	3,000,000,000	3,000,000,000	0	0	0	449,582,971,820
충북 증평군	3.76%	8,450,000,000	8,450,000,000	0	0	0	224,889,198,815
충북 진천군	9.99%	38,692,000,000	17,021,000,000	0	0	21,671,000,000	387,257,925,919
충북 괴산군	5.10%	22,332,000,000	0	0	0	22,332,000,000	438,169,325,630
충북 음성군	5.59%	29,638,000,000	6,515,000,000	0	0	23,123,000,000	530,597,113,535
충북 단양군	0.00%	0	0	0	0	0	351,781,088,340
충남 본청	16.94%	896,379,000,000	896,379,000,000	0	0	0	5,290,584,216,566
충남 천안시	24.62%	365,868,000,000	203,337,000,000	0	0	162,531,000,000	1,486,333,672,282
충남 공주시	2.97%	20,600,000,000	20,600,000,000	0	0	0	693,448,670,381
충남 보령시	14.61%	105,073,000,000	85,732,000,000	0	0	19,341,000,000	719,428,192,198
충남 아산시	14.64%	157,062,000,000	77,670,000,000	0	0	79,392,000,000	1,072,976,210,486
충남 서산시	10.70%	79,600,000,000	42,850,000,000	0	0	36,750,000,000	743,984,521,515
충남 논산시	9.02%	59,773,000,000	43,258,000,000	0	0	16,515,000,000	662,337,283,016
충남 계룡시	33.63%	66,708,000,000	19,900,000,000	0	0	46,808,000,000	198,377,813,218
충남 당진시	8.95%	72,873,000,000	35,795,000,000	0	0	37,078,000,000	813,815,474,447
충남 금산군	7.05%	31,602,000,000	12,950,000,000	0	0	18,652,000,000	448,163,414,346
충남 부여군	7.00%	41,237,000,000	41,237,000,000	0	0	0	588,848,447,386
충남 서천군	6.08%	29,940,000,000	13,840,000,000	0	0	16,100,000,000	492,596,938,606
충남 청양군	2.26%	8,320,000,000	8,320,000,000	0	0	0	368,857,715,847
충남 홍성군	5.75%	30,840,000,000	30,840,000,000	0	0	0	535,947,713,986
충남 예산군	3.94%	20,654,000,000	20,429,000,000	225,000,000	0	0	524,458,666,514
충남 태안군	0.70%	3,400,000,000	0	3,400,000,000	0	0	488,147,448,627
전북 본청	14.07%	754,581,000,000	754,581,000,000	0	0	0	5,363,748,771,201
전북 전주시	17.23%	269,820,000,000	191,745,000,000	0	0	78,075,000,000	1,565,993,936,298
전북 군산시	7.94%	86,524,000,000	48,925,000,000	0	0	37,599,000,000	1,089,881,013,208
전북 익산시	19.05%	221,086,000,000	177,954,000,000	0	0	43,132,000,000	1,160,451,419,490
전북 정읍시	11.29%	85,393,000,000	59,405,000,000	0	0	25,988,000,000	756,647,863,517
전북 남원시	3.46%	21,080,000,000	21,080,000,000	0	0	0	610,091,422,393
전북 김제시	5.09%	35,763,000,000	21,900,000,000	0	0	13,863,000,000	702,796,986,580
전북 완주군	15.45%	105,933,000,000	82,683,000,000	0	0	23,250,000,000	685,507,297,241

자치단체명	관리채무 비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 세입결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
전북 진안군	3.34%	12,695,000,000	1,820,000,000	0	0	10,875,000,000	380,548,471,596
전북 무주군	0.26%	986,000,000	986,000,000	0	0	0	373,943,898,568
전북 장수군	0.00%	0	0	0	0	0	382,315,872,672
전북 임실군	2.65%	10,667,000,000	10,667,000,000	0	0	0	402,003,098,973
전북 순창군	0.77%	2,900,000,000	2,900,000,000	0	0	0	376,303,242,690
전북 고창군	7.10%	38,000,000,000	38,000,000,000	0	0	0	535,011,240,864
전북 부안군	3.33%	16,530,000,000	16,530,000,000	0	0	0	496,585,470,418
전남 본청	15.07%	1,095,507,000,000	1,068,304,000,000	0	0	27,203,000,000	7,270,661,979,569
전남 목포시	20.30%	149,837,000,000	93,721,000,000	1,623,000,000	0	54,493,000,000	737,967,057,565
전남 여수시	9.78%	117,634,000,000	91,614,000,000	0	0	26,020,000,000	1,202,969,472,241
전남 순천시	5.76%	61,322,000,000	61,322,000,000	0	0	0	1,064,464,733,095
전남 나주시	9.43%	67,081,000,000	34,419,000,000	0	0	32,662,000,000	711,616,398,174
전남 광양시	3.21%	20,757,000,000	20,757,000,000	0	0	0	646,007,148,683
전남 담양군	5.09%	21,112,000,000	7,813,000,000	0	0	13,299,000,000	414,920,105,650
전남 곡성군	2.66%	9,296,000,000	9,296,000,000	0	0	0	348,837,832,029
전남 구례군	2.06%	6,500,000,000	6,500,000,000	0	0	0	316,060,460,075
전남 고흥군	0.64%	4,226,000,000	4,226,000,000	0	0	0	657,792,026,580
전남 보성군	0.00%	0	0	0	0	0	472,721,031,973
전남 화순군	9.04%	52,755,000,000	26,080,000,000	0	0	26,675,000,000	583,451,542,627
전남 장흥군	1.83%	8,032,000,000	8,032,000,000	0	0	0	439,042,139,106
전남 강진군	13.38%	48,481,000,000	5,460,000,000	0	0	43,021,000,000	362,433,898,899
전남 해남군	0.48%	3,172,000,000	3,172,000,000	0	0	0	659,733,478,083
전남 영암군	1.36%	6,844,000,000	6,844,000,000	0	0	0	502,513,588,357
전남 무안군	3.53%	16,982,000,000	16,982,000,000	0	0	0	481,644,414,750
전남 함평군	2.64%	10,610,000,000	6,050,000,000	0	0	4,560,000,000	402,371,285,460
전남 영광군	1.42%	8,015,000,000	8,015,000,000	0	0	0	563,963,360,452
전남 장성군	3.61%	15,696,000,000	15,696,000,000	0	0	0	434,688,607,060
전남 완도군	3.21%	17,505,000,000	0	0	0	17,505,000,000	545,103,327,134
전남 진도군	4.78%	19,255,000,000	19,255,000,000	0	0	0	402,765,261,068
전남 신안군	8.39%	49,462,000,000	49,462,000,000	0	0	0	589,870,959,963
경북 본청	12.62%	1,020,089,000,000	1,020,089,000,000	0	0	0	8,082,023,789,497
경북 포항시	9.56%	141,369,000,000	141,369,000,000	0	0	0	1,479,412,567,869
경북 경주시	17.06%	239,441,000,000	59,341,000,000	0	0	180,100,000,000	1,403,762,081,642
경북 김천시	4.52%	39,391,000,000	0	0	0	39,391,000,000	870,580,475,979
경북 안동시	6.39%	65,564,000,000	12,981,000,000	0	0	52,583,000,000	1,025,270,887,714
경북 구미시	12.48%	169,362,000,000	169,362,000,000	0	0	0	1,357,407,182,702
경북 영주시	5.85%	39,494,000,000	39,494,000,000	0	0	0	675,213,697,186
경북 영천시	9.06%	75,298,000,000	75,298,000,000	0	0	0	831,475,266,218
경북 상주시	14.37%	112,172,000,000	42,298,000,000	0	0	69,874,000,000	780,378,763,986
경북 문경시	17.57%	95,075,000,000	42,192,000,000	3,200,000,000	0	49,683,000,000	541,223,621,174
경북 경산시	8.83%	63,562,000,000	63,562,000,000	0	0	0	720,194,592,719
경북 군위군	6.31%	20,425,000,000	20,425,000,000	0	0	0	323,747,444,706
경북 의성군	1.78%	9,898,000,000	0	0	0	9,898,000,000	556,956,120,816

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	관리채무 비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 세입결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
경북 청송군	2.94%	10,400,000,000	10,400,000,000	0	0	0	353,526,698,346
경북 영양군	2.76%	8,200,000,000	8,200,000,000	0	0	0	297,470,599,874
경북 영덕군	10.18%	38,800,000,000	19,900,000,000	0	0	18,900,000,000	381,093,162,591
경북 청도군	0.27%	1,180,000,000	1,180,000,000	0	0	0	440,798,765,830
경북 고령군	3.54%	13,484,000,000	3,331,000,000	0	0	10,153,000,000	381,088,366,415
경북 성주군	11.50%	55,082,000,000	55,082,000,000	0	0	0	479,030,097,780
경북 칠곡군	16.11%	90,536,000,000	44,568,000,000	0	0	45,968,000,000	561,826,957,950
경북 예천군	5.30%	21,020,000,000	21,020,000,000	0	0	0	396,467,444,987
경북 봉화군	0.78%	3,000,000,000	3,000,000,000	0	0	0	385,627,754,212
경북 울진군	7.57%	48,426,000,000	15,903,000,000	0	0	32,523,000,000	639,775,146,487
경북 울릉군	5.96%	12,000,000,000	12,000,000,000	0	0	0	201,282,684,275
경남 본청	14.85%	1,189,885,000,000	1,155,885,000,000	34,000,000,000	0	0	8,014,715,119,658
경남 (신)창원시	10.10%	298,111,000,000	201,312,000,000	0	0	96,799,000,000	2,951,642,871,228
경남 진주시	11.31%	139,882,000,000	121,482,000,000	0	0	18,400,000,000	1,236,468,730,001
경남 통영시	14.06%	85,529,000,000	39,792,000,000	0	0	45,737,000,000	608,512,388,926
경남 사천시	6.36%	35,408,000,000	23,238,000,000	0	0	12,170,000,000	556,757,211,423
경남 김해시	17.54%	229,543,000,000	141,841,000,000	0	0	87,702,000,000	1,308,645,723,778
경남 밀양시	0.67%	4,631,000,000	4,631,000,000	0	0	0	689,476,512,409
경남 거제시	9.68%	72,912,000,000	72,912,000,000	0	0	0	753,019,703,688
경남 양산시	17.07%	161,668,000,000	112,210,000,000	0	0	49,458,000,000	947,241,263,525
경남 의령군	2.72%	11,396,000,000	9,648,000,000	0	0	1,748,000,000	419,304,714,311
경남 함안군	3.15%	12,583,000,000	12,583,000,000	0	0	0	399,930,612,024
경남 창녕군	0.40%	1,939,000,000	1,939,000,000	0	0	0	488,666,021,153
경남 고성군	4.01%	18,062,000,000	18,062,000,000	0	0	0	450,091,953,196
경남 남해군	2.76%	12,090,000,000	12,090,000,000	0	0	0	438,691,452,566
경남 하동군	0.00%	0	0	0	0	0	438,643,664,631
경남 산청군	0.98%	4,216,000,000	4,216,000,000	0	0	0	430,770,316,412
경남 함양군	0.00%	0	0	0	0	0	462,397,134,410
경남 거창군	2.55%	16,582,000,000	756,000,000	0	0	15,826,000,000	651,371,311,850
경남 합천군	0.00%	0	0	0	0	0	589,196,096,707
제주 본청	17.80%	854,076,000,000	692,685,000,000	0	0	161,391,000,000	4,798,127,542,806

5) 관리채무부담비율

(단위: 원)

자치단체명	관리채무 부담비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 경상일반재원 결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
서울 본청	39.84%	5,332,215,000,000	5,282,215,000,000	50,000,000,000	0	0	13,382,545,000,000
서울 종로구	0.00%	0	0	0	0	0	180,991,000,000
서울 중구	0.00%	0	0	0	0	0	182,189,000,000
서울 용산구	0.00%	0	0	0	0	0	164,091,000,000
서울 성동구	0.00%	0	0	0	0	0	179,617,763,541
서울 광진구	0.00%	0	0	0	0	0	184,137,000,000
서울 동대문구	0.00%	0	0	0	0	0	182,994,000,000
서울 중랑구	0.00%	0	0	0	0	0	185,237,000,000
서울 성북구	0.00%	0	0	0	0	0	217,667,000,000
서울 강북구	0.00%	0	0	0	0	0	184,115,000,000
서울 도봉구	0.00%	0	0	0	0	0	181,872,000,000
서울 노원구	0.00%	0	0	0	0	0	249,607,000,000
서울 은평구	0.00%	0	0	0	0	0	196,425,000,000
서울 서대문구	0.00%	0	0	0	0	0	170,403,000,000
서울 마포구	0.00%	0	0	0	0	0	193,149,000,000
서울 양천구	0.00%	0	0	0	0	0	211,465,000,000
서울 강서구	0.00%	0	0	0	0	0	222,745,000,000
서울 구로구	0.00%	0	0	0	0	0	199,499,025,688
서울 금천구	0.00%	0	0	0	0	0	145,909,000,000
서울 영등포구	0.00%	0	0	0	0	0	202,276,000,000
서울 동작구	0.00%	0	0	0	0	0	173,399,000,000
서울 관악구	0.00%	0	0	0	0	0	203,514,000,000
서울 서초구	0.00%	0	0	0	0	0	230,471,000,000
서울 강남구	6.19%	23,737,000,000	0	0	0	23,737,000,000	383,223,000,000
서울 송파구	0.00%	0	0	0	0	0	248,758,000,000
서울 강동구	0.00%	0	0	0	0	0	191,024,000,000
부산 본청	69.76%	2,882,998,000,000	2,747,463,000,000	119,569,000,000	0	15,966,000,000	4,132,770,000,000
부산 중구	0.00%	0	0	0	0	0	58,855,000,000
부산 서구	5.69%	3,670,000,000	3,670,000,000	0	0	0	64,463,000,000
부산 동구	16.42%	11,319,000,000	11,319,000,000	0	0	0	68,917,000,000
부산 영도구	8.63%	5,800,000,000	5,800,000,000	0	0	0	67,186,000,000
부산 진구	0.00%	0	0	0	0	0	122,405,000,000
부산 동래구	0.00%	0	0	0	0	0	87,714,000,000
부산 남구	6.15%	5,958,000,000	5,958,000,000	0	0	0	96,895,000,000
부산 북구	3.08%	2,735,000,000	80,000,000	0	0	2,655,000,000	88,730,000,000
부산 해운대구	7.77%	10,757,000,000	2,520,000,000	0	0	8,237,000,000	138,444,000,000
부산 사하구	3.91%	4,037,000,000	1,350,000,000	0	0	2,687,000,000	103,127,000,000
부산 금정구	0.00%	0	0	0	0	0	91,812,000,000
부산 강서구	0.00%	0	0	0	0	0	99,956,000,000
부산 연제구	0.00%	0	0	0	0	0	75,392,000,000
부산 수영구	0.00%	0	0	0	0	0	70,387,000,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	관리채무 부담비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 경상일반재원 결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
부산 사상구	0.00%	0	0	0	0	0	91,565,000,000
부산 기장군	0.00%	0	0	0	0	0	195,421,000,000
대구 본청	70.16%	1,972,653,000,000	1,937,882,000,000	0	0	34,771,000,000	2,811,586,000,000
대구 중구	5.25%	3,700,000,000	3,700,000,000	0	0	0	70,519,000,000
대구 동구	6.57%	7,718,000,000	7,718,000,000	0	0	0	117,404,000,000
대구 서구	0.00%	0	0	0	0	0	82,046,000,000
대구 남구	0.00%	0	0	0	0	0	69,859,000,000
대구 북구	2.52%	3,296,000,000	3,296,000,000	0	0	0	130,885,000,000
대구 수성구	0.00%	0	0	0	0	0	132,224,000,000
대구 달서구	4.26%	6,760,000,000	6,760,000,000	0	0	0	158,650,000,000
대구 달성군	0.17%	449,000,000	449,000,000	0	0	0	263,771,000,000
인천 본청	104.77%	3,334,754,000,000	3,198,126,000,000	0	0	136,628,000,000	3,182,777,000,000
인천 중구	3.23%	4,291,000,000	4,291,000,000	0	0	0	132,807,000,000
인천 동구	0.00%	0	0	0	0	0	74,001,000,000
인천 남구	13.03%	19,142,000,000	19,142,000,000	0	0	0	146,889,511,965
인천 연수구	0.00%	0	0	0	0	0	133,510,000,000
인천 남동구	0.53%	950,000,000	950,000,000	0	0	0	180,352,000,000
인천 부평구	38.11%	66,952,000,000	38,388,000,000	0	0	28,564,000,000	175,670,000,000
인천 계양구	8.21%	10,075,000,000	10,075,000,000	0	0	0	122,750,000,000
인천 서구	15.84%	31,257,000,000	31,257,000,000	0	0	0	197,353,000,000
인천 강화군	2.20%	4,380,000,000	4,380,000,000	0	0	0	199,197,000,000
인천 옹진군	4.07%	5,272,000,000	5,272,000,000	0	0	0	129,655,000,000
광주 본청	61.62%	1,059,468,000,000	767,699,000,000	31,000,000,000	0	260,769,000,000	1,719,219,000,000
광주 동구	3.23%	2,405,000,000	2,405,000,000	0	0	0	74,400,000,000
광주 서구	17.12%	19,492,000,000	19,492,000,000	0	0	0	113,834,000,000
광주 남구	4.40%	3,964,000,000	3,964,000,000	0	0	0	90,119,000,000
광주 북구	4.24%	5,886,000,000	5,886,000,000	0	0	0	138,901,000,000
광주 광산구	2.54%	3,469,000,000	3,469,000,000	0	0	0	136,563,139,486
대전 본청	55.86%	941,688,000,000	668,713,000,000	0	0	272,975,000,000	1,685,749,000,000
대전 동구	29.09%	29,920,000,000	29,920,000,000	0	0	0	102,851,000,000
대전 중구	8.55%	8,585,000,000	8,585,000,000	0	0	0	100,373,000,000
대전 서구	3.36%	4,875,000,000	4,875,000,000	0	0	0	145,077,330,386
대전 유성구	2.59%	3,510,000,000	3,510,000,000	0	0	0	135,367,000,000
대전 대덕구	8.02%	7,200,000,000	7,200,000,000	0	0	0	89,780,000,000
울산 본청	46.61%	617,834,000,000	521,525,000,000	0	0	96,309,000,000	1,325,541,000,000
울산 중구	0.00%	0	0	0	0	0	112,650,000,000
울산 남구	3.54%	5,600,000,000	5,600,000,000	0	0	0	158,130,000,000
울산 동구	2.62%	2,420,000,000	2,420,000,000	0	0	0	92,542,000,000
울산 북구	0.00%	0	0	0	0	0	106,003,000,000
울산 울주군	0.00%	0	0	0	0	0	327,031,000,000
세종 본청	29.53%	124,484,000,000	124,484,000,000	0	0	0	421,500,000,000
경기 본청	60.90%	3,522,203,000,000	3,522,203,000,000	0	0	0	5,783,328,000,000
경기 수원시	3.08%	38,391,000,000	38,391,000,000	0	0	0	1,245,804,000,000

자치단체명	관리채무 부담비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 경상일반재원 결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
경기 성남시	8.44%	89,918,000,000	89,918,000,000	0	0	0	1,064,946,557,033
경기 고양시	17.67%	133,669,000,000	132,109,000,000	1,560,000,000	0	0	756,531,000,000
경기 부천시	11.35%	77,412,000,000	77,412,000,000	0	0	0	681,933,000,000
경기 용인시	53.45%	551,825,000,000	521,068,000,000	0	0	30,757,000,000	1,032,472,000,000
경기 안산시	2.03%	18,681,000,000	4,629,000,000	14,052,000,000	0	0	918,088,000,000
경기 안양시	21.12%	114,901,000,000	114,901,000,000	0	0	0	543,926,000,000
경기 남양주시	19.32%	100,720,000,000	100,720,000,000	0	0	0	521,459,000,000
경기 의정부시	15.08%	56,468,000,000	56,468,000,000	0	0	0	374,347,000,000
경기 평택시	24.78%	145,063,000,000	71,940,000,000	0	0	73,123,000,000	585,401,000,000
경기 시흥시	45.90%	193,400,000,000	193,400,000,000	0	0	0	421,389,000,000
경기 화성시	21.37%	171,500,000,000	171,500,000,000	0	0	0	802,639,000,000
경기 광명시	5.52%	17,250,000,000	17,250,000,000	0	0	0	312,386,000,000
경기 파주시	29.06%	134,131,000,000	83,275,000,000	0	0	50,856,000,000	461,570,000,000
경기 군포시	9.59%	26,000,000,000	26,000,000,000	0	0	0	271,015,000,000
경기 광주시	38.26%	126,948,000,000	126,948,000,000	0	0	0	331,825,000,000
경기 김포시	28.88%	98,140,000,000	98,140,000,000	0	0	0	339,877,000,000
경기 이천시	27.55%	88,722,000,000	88,722,000,000	0	0	0	322,093,000,000
경기 구리시	12.44%	24,440,000,000	24,440,000,000	0	0	0	196,457,000,000
경기 양주시	26.84%	76,310,000,000	76,310,000,000	0	0	0	284,274,000,000
경기 안성시	8.26%	26,256,000,000	12,230,000,000	0	0	14,026,000,000	318,026,000,000
경기 포천시	13.72%	41,700,000,000	41,700,000,000	0	0	0	303,855,000,000
경기 오산시	12.24%	25,400,000,000	25,400,000,000	0	0	0	207,475,000,000
경기 하남시	9.05%	18,000,000,000	18,000,000,000	0	0	0	198,791,000,000
경기 의왕시	14.05%	26,400,000,000	26,400,000,000	0	0	0	187,860,000,000
경기 동두천시	12.77%	19,704,000,000	19,704,000,000	0	0	0	154,259,000,000
경기 과천시	0.00%	0	0	0	0	0	169,964,000,000
경기 여주시	0.00%	0	0	0	0	0	272,074,000,000
경기 양평군	11.00%	28,420,000,000	28,420,000,000	0	0	0	258,453,343,960
경기 가평군	7.91%	16,070,000,000	16,070,000,000	0	0	0	203,059,000,000
경기 연천군	3.50%	7,923,000,000	7,923,000,000	0	0	0	226,543,000,000
강원 본청	62.07%	860,513,000,000	830,513,000,000	30,000,000,000	0	0	1,386,396,000,000
강원 춘천시	19.34%	90,978,000,000	90,978,000,000	0	0	0	470,487,000,000
강원 원주시	36.12%	170,725,000,000	156,260,000,000	0	0	14,465,000,000	472,691,000,000
강원 강릉시	22.21%	98,324,000,000	73,598,000,000	0	0	24,726,000,000	442,732,000,000
강원 동해시	29.02%	51,226,000,000	51,226,000,000	0	0	0	176,549,000,000
강원 태백시	13.20%	19,888,000,000	19,888,000,000	0	0	0	150,693,000,000
강원 속초시	42.27%	66,179,000,000	66,179,000,000	0	0	0	156,556,000,000
강원 삼척시	0.00%	0	0	0	0	0	270,648,000,000
강원 홍천군	5.17%	14,831,000,000	0	0	0	14,831,000,000	286,755,688,472
강원 횡성군	4.40%	8,770,000,000	8,770,000,000	0	0	0	199,487,773,873
강원 영월군	2.26%	4,152,000,000	4,152,000,000	0	0	0	183,745,000,000
강원 평창군	9.46%	20,856,000,000	18,180,000,000	0	0	2,676,000,000	220,441,000,000
강원 정선군	5.77%	11,788,000,000	11,788,000,000	0	0	0	204,166,000,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	관리채무 부담비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 경상일반재원 결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
강원 철원군	12.96%	25,125,000,000	25,125,000,000	0	0	0	193,920,000,000
강원 화천군	7.97%	11,765,000,000	11,765,000,000	0	0	0	147,668,000,000
강원 양구군	1.03%	1,440,000,000	1,440,000,000	0	0	0	139,988,000,000
강원 인제군	5.52%	11,054,000,000	11,054,000,000	0	0	0	200,394,000,000
강원 고성군	15.37%	22,632,000,000	22,632,000,000	0	0	0	147,209,000,000
강원 양양군	21.72%	28,106,000,000	24,133,000,000	3,973,000,000	0	0	129,418,000,000
충북 본청	54.17%	658,468,000,000	610,502,000,000	0	0	47,966,000,000	1,215,456,000,000
충북 청주시	23.52%	155,554,000,000	148,163,000,000	0	0	7,391,000,000	661,480,000,000
충북 충주시	11.75%	55,294,000,000	30,325,000,000	0	0	24,969,000,000	470,670,507,307
충북 제천시	15.52%	50,927,000,000	0	0	0	50,927,000,000	328,198,000,000
충북 청원군	4.46%	16,050,000,000	16,050,000,000	0	0	0	359,691,957,900
충북 보은군	10.79%	18,529,000,000	16,500,000,000	0	0	2,029,000,000	171,712,000,000
충북 옥천군	8.18%	15,700,000,000	15,700,000,000	0	0	0	191,873,000,000
충북 영동군	1.45%	3,000,000,000	3,000,000,000	0	0	0	207,204,000,000
충북 증평군	8.53%	8,450,000,000	8,450,000,000	0	0	0	99,020,238,690
충북 진천군	21.79%	38,692,000,000	17,021,000,000	0	0	21,671,000,000	177,583,000,000
충북 괴산군	11.52%	22,332,000,000	0	0	0	22,332,000,000	193,849,000,000
충북 음성군	12.52%	29,638,000,000	6,515,000,000	0	0	23,123,000,000	236,642,000,000
충북 단양군	0.00%	0	0	0	0	0	172,340,000,000
충남 본청	57.58%	896,379,000,000	896,379,000,000	0	0	0	1,556,768,000,000
충남 천안시	49.21%	365,868,000,000	203,337,000,000	0	0	162,531,000,000	743,541,000,000
충남 공주시	6.43%	20,600,000,000	20,600,000,000	0	0	0	320,500,000,000
충남 보령시	36.10%	105,073,000,000	85,732,000,000	0	0	19,341,000,000	291,059,000,000
충남 아산시	33.93%	157,062,000,000	77,670,000,000	0	0	79,392,000,000	462,904,000,000
충남 서산시	21.43%	79,600,000,000	42,850,000,000	0	0	36,750,000,000	371,485,000,000
충남 논산시	20.54%	59,773,000,000	43,258,000,000	0	0	16,515,000,000	290,971,000,000
충남 계룡시	66.41%	66,708,000,000	19,900,000,000	0	0	46,808,000,000	100,451,000,000
충남 당진시	20.28%	72,873,000,000	35,795,000,000	0	0	37,078,000,000	359,412,000,000
충남 금산군	15.92%	31,602,000,000	12,950,000,000	0	0	18,652,000,000	198,459,000,000
충남 부여군	16.86%	41,237,000,000	41,237,000,000	0	0	0	244,614,387,288
충남 서천군	15.42%	29,940,000,000	13,840,000,000	0	0	16,100,000,000	194,116,000,000
충남 청양군	4.71%	8,320,000,000	8,320,000,000	0	0	0	176,679,000,000
충남 홍성군	12.57%	30,840,000,000	30,840,000,000	0	0	0	245,385,000,000
충남 예산군	8.56%	20,654,000,000	20,429,000,000	225,000,000	0	0	241,194,000,000
충남 태안군	1.58%	3,400,000,000	0	3,400,000,000	0	0	214,600,000,000
전북 본청	54.97%	754,581,000,000	754,581,000,000	0	0	0	1,372,722,000,000
전북 전주시	37.65%	269,820,000,000	191,745,000,000	0	0	78,075,000,000	716,713,000,000
전북 군산시	17.24%	86,524,000,000	48,925,000,000	0	0	37,599,000,000	501,980,000,000
전북 익산시	46.97%	221,086,000,000	177,954,000,000	0	0	43,132,000,000	470,683,000,000
전북 정읍시	26.35%	85,393,000,000	59,405,000,000	0	0	25,988,000,000	324,128,000,000
전북 남원시	7.59%	21,080,000,000	21,080,000,000	0	0	0	277,583,000,000
전북 김제시	12.65%	35,763,000,000	21,900,000,000	0	0	13,863,000,000	282,687,000,000
전북 완주군	38.08%	105,933,000,000	82,683,000,000	0	0	23,250,000,000	278,206,000,000

자치단체명	관리채무 부담비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 경상일반재원 결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
전북 진안군	7.47%	12,695,000,000	1,820,000,000	0	0	10,875,000,000	169,957,000,000
전북 무주군	0.64%	986,000,000	986,000,000	0	0	0	155,019,000,000
전북 장수군	0.00%	0	0	0	0	0	150,464,000,000
전북 임실군	6.22%	10,667,000,000	10,667,000,000	0	0	0	171,607,000,000
전북 순창군	1.76%	2,900,000,000	2,900,000,000	0	0	0	164,592,747,650
전북 고창군	16.20%	38,000,000,000	38,000,000,000	0	0	0	234,599,000,000
전북 부안군	8.25%	16,530,000,000	16,530,000,000	0	0	0	200,435,000,000
전남 본청	66.06%	1,095,507,000,000	1,068,304,000,000	0	0	27,203,000,000	1,658,387,000,000
전남 목포시	47.63%	149,837,000,000	93,721,000,000	1,623,000,000	0	54,493,000,000	314,580,000,000
전남 여수시	21.78%	117,634,000,000	91,614,000,000	0	0	26,020,000,000	540,127,000,000
전남 순천시	12.88%	61,322,000,000	61,322,000,000	0	0	0	476,177,000,000
전남 나주시	23.40%	67,081,000,000	34,419,000,000	0	0	32,662,000,000	286,638,000,000
전남 광양시	6.82%	20,757,000,000	20,757,000,000	0	0	0	304,325,000,000
전남 담양군	12.09%	21,112,000,000	7,813,000,000	0	0	13,299,000,000	174,565,000,000
전남 곡성군	5.82%	9,296,000,000	9,296,000,000	0	0	0	159,767,666,822
전남 구례군	4.55%	6,500,000,000	6,500,000,000	0	0	0	142,771,000,000
전남 고흥군	1.49%	4,226,000,000	4,226,000,000	0	0	0	284,178,000,000
전남 보성군	0.00%	0	0	0	0	0	200,464,000,000
전남 화순군	20.76%	52,755,000,000	26,080,000,000	0	0	26,675,000,000	254,074,000,000
전남 장흥군	2.68%	8,032,000,000	8,032,000,000	0	0	0	299,764,334,030
전남 강진군	29.06%	48,481,000,000	5,460,000,000	0	0	43,021,000,000	166,816,000,000
전남 해남군	1.11%	3,172,000,000	3,172,000,000	0	0	0	284,677,000,000
전남 영암군	3.18%	6,844,000,000	6,844,000,000	0	0	0	214,984,000,000
전남 무안군	7.83%	16,982,000,000	16,982,000,000	0	0	0	216,988,000,000
전남 함평군	6.71%	10,610,000,000	6,050,000,000	0	0	4,560,000,000	158,183,000,000
전남 영광군	3.72%	8,015,000,000	8,015,000,000	0	0	0	215,476,000,000
전남 장성군	9.06%	15,696,000,000	15,696,000,000	0	0	0	173,177,000,000
전남 완도군	8.66%	17,505,000,000	0	0	0	17,505,000,000	202,242,000,000
전남 진도군	12.12%	19,255,000,000	19,255,000,000	0	0	0	158,819,000,000
전남 신안군	21.48%	49,462,000,000	49,462,000,000	0	0	0	230,273,000,000
경북 본청	45.98%	1,020,089,000,000	1,020,089,000,000	0	0	0	2,218,554,000,000
경북 포항시	20.00%	141,369,000,000	141,369,000,000	0	0	0	706,872,000,000
경북 경주시	42.82%	239,441,000,000	59,341,000,000	0	0	180,100,000,000	559,169,000,000
경북 김천시	10.64%	39,391,000,000	0	0	0	39,391,000,000	370,224,000,000
경북 안동시	13.35%	65,564,000,000	12,981,000,000	0	0	52,583,000,000	491,040,000,000
경북 구미시	29.77%	169,362,000,000	169,362,000,000	0	0	0	568,924,939,203
경북 영주시	14.13%	39,494,000,000	39,494,000,000	0	0	0	279,474,016,229
경북 영천시	23.59%	75,298,000,000	75,298,000,000	0	0	0	319,246,000,000
경북 상주시	31.14%	112,172,000,000	42,298,000,000	0	0	69,874,000,000	360,184,560,857
경북 문경시	37.56%	95,075,000,000	42,192,000,000	3,200,000,000	0	49,683,000,000	253,142,000,000
경북 경산시	17.23%	63,562,000,000	63,562,000,000	0	0	0	368,815,000,000
경북 군위군	13.90%	20,425,000,000	20,425,000,000	0	0	0	146,961,000,000
경북 의성군	3.53%	9,898,000,000	0	0	0	9,898,000,000	280,257,000,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	관리채무 부담비율 (A÷B)×100	2013년도 지방채무잔액(A)					2013년도 경상일반재원 결산액 (B)
		소계 A=a+b+c	지방채증권 및 차입금 (a)	채무부담 행위 (b)	보증채무 이행액 (c)	BTL지급액 (d)	
경북 청송군	6.22%	10,400,000,000	10,400,000,000	0	0	0	167,194,000,000
경북 영양군	5.79%	8,200,000,000	8,200,000,000	0	0	0	141,716,000,000
경북 영덕군	21.55%	38,800,000,000	19,900,000,000	0	0	18,900,000,000	180,052,000,000
경북 청도군	0.61%	1,180,000,000	1,180,000,000	0	0	0	192,975,000,000
경북 고령군	8.47%	13,484,000,000	3,331,000,000	0	0	10,153,000,000	159,279,000,000
경북 성주군	31.06%	55,082,000,000	55,082,000,000	0	0	0	177,344,000,000
경북 칠곡군	33.49%	90,536,000,000	44,568,000,000	0	0	45,968,000,000	270,298,000,000
경북 예천군	10.32%	21,020,000,000	21,020,000,000	0	0	0	203,647,000,000
경북 봉화군	1.52%	3,000,000,000	3,000,000,000	0	0	0	197,663,000,000
경북 울진군	20.28%	48,426,000,000	15,903,000,000	0	0	32,523,000,000	238,736,000,000
경북 울릉군	14.08%	12,000,000,000	12,000,000,000	0	0	0	85,208,000,000
경남 본청	55.50%	1,189,885,000,000	1,155,885,000,000	34,000,000,000	0	0	2,143,862,000,000
경남 (신)창원시	21.07%	298,111,000,000	201,312,000,000	0	0	96,799,000,000	1,415,188,000,000
경남 진주시	26.99%	139,882,000,000	121,482,000,000	0	0	18,400,000,000	518,328,000,000
경남 통영시	33.75%	85,529,000,000	39,792,000,000	0	0	45,737,000,000	253,420,000,000
경남 사천시	13.43%	35,408,000,000	23,238,000,000	0	0	12,170,000,000	263,650,000,000
경남 김해시	40.88%	229,543,000,000	141,841,000,000	0	0	87,702,000,000	561,489,000,000
경남 밀양시	1.49%	4,631,000,000	4,631,000,000	0	0	0	311,369,000,000
경남 거제시	23.79%	72,912,000,000	72,912,000,000	0	0	0	306,472,000,000
경남 양산시	39.95%	161,668,000,000	112,210,000,000	0	0	49,458,000,000	404,634,000,000
경남 의령군	6.85%	11,396,000,000	9,648,000,000	0	0	1,748,000,000	166,349,000,000
경남 함안군	6.75%	12,583,000,000	12,583,000,000	0	0	0	186,340,344,998
경남 창녕군	0.93%	1,939,000,000	1,939,000,000	0	0	0	209,486,000,000
경남 고성군	8.99%	18,062,000,000	18,062,000,000	0	0	0	200,830,000,000
경남 남해군	6.81%	12,090,000,000	12,090,000,000	0	0	0	177,576,000,000
경남 하동군	0.00%	0	0	0	0	0	205,104,000,000
경남 산청군	2.28%	4,216,000,000	4,216,000,000	0	0	0	185,103,000,000
경남 함양군	0.00%	0	0	0	0	0	182,092,000,000
경남 거창군	6.72%	16,582,000,000	756,000,000	0	0	15,826,000,000	246,615,000,000
경남 합천군	0.00%	0	0	0	0	0	253,926,000,000
제주 본청	44.73%	854,076,000,000	692,685,000,000	0	0	161,391,000,000	1,909,490,000,000

6) 관리채무상환비율

(단위: 원)

자치단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액(A)					국비지원 상환 ⑥	시도비지원 상환 ⑦	미래4년 경상일반재원 결산액 (B)		
		소계 A=①	순지방비(④=①+②+③)			채무상환액 ①				조기상환액 ②	차환액 ③
			채무상환액 ①	조기상환액 ②	차환액 ③						
서울 본청	5.56%	797,659,000,000	797,659,000,000	0	0	0	0	143,582,250,000			
서울 종로구	0.00%	0	0	0	0	0	0	221,284,250,000			
서울 중구	0.00%	0	0	0	0	0	0	183,863,000,000			
서울 용산구	0.00%	0	0	0	0	0	0	176,687,000,000			
서울 성동구	0.00%	0	0	0	0	0	0	191,313,000,000			
서울 광진구	0.00%	0	0	0	0	0	0	204,794,500,000			
서울 동대문구	0.00%	0	0	0	0	0	0	203,876,500,000			
서울 중랑구	0.00%	0	0	0	0	0	0	190,420,750,000			
서울 성북구	0.00%	0	0	0	0	0	0	240,731,500,000			
서울 강북구	0.00%	0	0	0	0	0	0	207,458,250,000			
서울 도봉구	0.00%	0	0	0	0	0	0	208,992,250,000			
서울 노원구	0.00%	0	0	0	0	0	0	295,694,000,000			
서울 은평구	0.00%	0	0	0	0	0	0	214,110,250,000			
서울 서대문구	0.00%	0	0	0	0	0	0	182,842,750,000			
서울 마포구	0.00%	0	0	0	0	0	0	203,087,250,000			
서울 양천구	0.00%	0	0	0	0	0	0	239,455,000,000			
서울 강서구	0.00%	0	0	0	0	0	0	242,757,250,000			
서울 구로구	0.00%	0	0	0	0	0	0	222,774,250,000			
서울 금천구	0.00%	0	0	0	0	0	0	141,352,500,000			
서울 영등포구	0.00%	0	0	0	0	0	0	209,934,250,000			
서울 동작구	0.00%	0	0	0	0	0	0	184,851,750,000			
서울 관악구	0.00%	0	0	0	0	0	0	224,814,000,000			
서울 서초구	0.00%	0	0	0	0	0	0	235,482,000,000			
서울 강남구	0.65%	2,365,000,000	2,365,000,000	0	0	0	0	363,400,000,000			
서울 송파구	0.00%	0	0	0	0	0	0	280,580,500,000			
서울 강동구	0.00%	0	0	0	0	0	0	206,843,750,000			
부산 본청	12.60%	537,563,000,000	537,563,000,000	0	0	0	0	426,831,750,000			
부산 중구	0.00%	0	0	0	0	0	0	65,749,500,000			
부산 서구	1.59%	1,095,000,000	1,095,000,000	0	0	0	0	68,895,500,000			
부산 동구	3.55%	2,678,000,000	2,678,000,000	0	0	0	0	75,471,750,000			
부산 영도구	1.77%	1,320,000,000	1,320,000,000	0	0	0	0	74,758,500,000			
부산 진구	0.00%	5,000,000	5,000,000	0	0	0	0	146,181,250,000			
부산 동래구	0.01%	14,000,000	14,000,000	0	0	0	0	106,110,750,000			
부산 남구	1.04%	1,232,250,000	1,232,250,000	0	0	0	0	118,514,750,000			
부산 북구	0.18%	191,250,000	191,250,000	0	0	0	0	104,881,000,000			
부산 해운대구	0.54%	974,250,000	974,250,000	0	0	0	0	181,526,000,000			
부산 사하구	0.29%	355,000,000	355,000,000	0	0	0	0	122,538,750,000			
부산 금정구	0.00%	0	0	0	0	0	0	107,775,500,000			
부산 강서구	0.00%	6,000,000	6,000,000	0	0	0	0	148,826,750,000			
부산 연제구	0.00%	0	0	0	0	0	0	86,579,000,000			
부산 수영구	0.02%	17,000,000	17,000,000	0	0	0	0	83,090,000,000			

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액(A)						미래4년 경상일반재원 결산액 (B)
		소계 A=①	순지방비(④=①+②+③)			국비지원 상환 b	시도비지원 상환 c	
			채무상환액 ①	조기상환액 ②	차환액 ③			
부산 사상구	0.00%	0	0	0	0	0	0	106,926,000,000
부산 기장군	0.00%	4,000,000	4,000,000	0	0	0	0	246,895,500,000
대구 본청	9.77%	321,055,500,000	321,055,500,000	0	0	0	0	328,089,500,000
대구 중구	0.13%	105,500,000	105,500,000	0	0	0	0	80,820,000,000
대구 동구	0.40%	559,000,000	559,000,000	0	0	0	0	139,935,250,000
대구 서구	0.02%	21,500,000	21,500,000	0	0	0	0	95,523,500,000
대구 남구	0.00%	0	0	0	0	0	0	79,911,500,000
대구 북구	0.73%	1,164,500,000	1,164,500,000	0	0	0	0	158,953,000,000
대구 수성구	0.00%	4,000,000	4,000,000	0	0	0	0	156,655,250,000
대구 달서구	0.47%	935,000,000	935,000,000	0	0	0	0	197,203,500,000
대구 달성군	0.07%	240,000,000	240,000,000	0	0	0	0	337,928,500,000
인천 본청	12.27%	403,463,750,000	403,463,750,000	0	0	0	0	328,904,250,000
인천 중구	0.49%	740,000,000	740,000,000	0	0	0	0	151,903,500,000
인천 동구	0.00%	0	0	0	0	0	0	90,308,000,000
인천 남구	1.32%	2,237,750,000	2,237,750,000	0	0	0	0	169,703,000,000
인천 연수구	0.00%	0	0	0	0	0	0	164,366,000,000
인천 남동구	0.13%	259,750,000	259,750,000	0	0	0	0	205,164,000,000
인천 부평구	4.49%	9,634,500,000	9,634,500,000	0	0	0	0	214,390,500,000
인천 계양구	0.85%	1,276,500,000	1,276,500,000	0	0	0	0	150,997,000,000
인천 서구	1.80%	4,213,500,000	4,213,500,000	0	0	0	0	234,630,000,000
인천 강화군	0.00%	4,250,000	4,250,000	0	0	0	0	232,213,250,000
인천 옹진군	0.17%	246,000,000	246,000,000	0	0	0	0	143,101,500,000
광주 본청	8.81%	154,587,750,000	154,587,750,000	0	0	0	0	175,491,125,000
광주 동구	0.56%	487,750,000	487,750,000	0	0	0	0	87,349,250,000
광주 서구	2.07%	2,723,250,000	2,723,250,000	0	0	0	0	131,644,000,000
광주 남구	0.89%	943,000,000	943,000,000	0	0	0	0	106,433,250,000
광주 북구	0.41%	662,250,000	662,250,000	0	0	0	0	163,392,500,000
광주 광산구	0.40%	684,250,000	684,250,000	0	0	0	0	172,400,750,000
대전 본청	7.62%	134,369,750,000	134,369,750,000	0	0	0	0	176,349,400,000
대전 동구	5.51%	6,268,500,000	6,268,500,000	0	0	0	0	113,820,500,000
대전 중구	1.50%	1,661,250,000	1,661,250,000	0	0	0	0	110,611,500,000
대전 서구	0.44%	712,000,000	712,000,000	0	0	0	0	161,749,750,000
대전 유성구	0.40%	738,250,000	738,250,000	0	0	0	0	183,240,250,000
대전 대덕구	1.58%	1,641,750,000	1,641,750,000	0	0	0	0	104,224,750,000
울산 본청	8.78%	118,812,000,000	118,812,000,000	0	0	0	0	136,265,250,000
울산 중구	0.00%	0	0	0	0	0	0	154,793,000,000
울산 남구	0.52%	1,018,500,000	1,018,500,000	0	0	0	0	195,015,750,000
울산 동구	0.02%	21,500,000	21,500,000	0	0	0	0	120,194,500,000
울산 북구	0.02%	23,250,000	23,250,000	0	0	0	0	132,106,250,000
울산 울주군	0.00%	0	0	0	0	0	0	448,422,250,000
세종 본청	1.50%	7,049,500,000	7,049,500,000	0	0	0	0	469,175,000,000
경기 본청	14.00%	775,511,250,000	775,511,250,000	0	0	0	0	553,949,000,000

자치단체명	관리채무 상환비율 (A+B)×100	미래4년 순지방비로 상환할 평균관리채무액(A)						미래4년 경상일반재원 결산액 (B)
		소계 A=①	순지방비(㉔=①+②+③)			국비지원 상환 ㉖	시도비지원 상환 ㉗	
			채무상환액 ①	조기상환액 ②	차환액 ③			
경기 수원시	0.87%	13,538,750,000	13,538,750,000	0	0	0	0	1,557,399,500,000
경기 성남시	0.88%	9,790,500,000	9,790,500,000	0	0	0	0	1,113,214,000,000
경기 고양시	4.37%	33,227,250,000	33,227,250,000	0	0	0	0	760,154,000,000
경기 부천시	2.75%	20,142,000,000	20,142,000,000	0	0	0	0	731,301,750,000
경기 용인시	5.79%	63,365,000,000	63,365,000,000	0	0	0	0	1,093,727,000,000
경기 안산시	0.34%	4,450,750,000	4,450,750,000	0	0	0	0	1,294,797,750,000
경기 안양시	3.35%	19,786,000,000	19,786,000,000	0	0	0	0	591,489,000,000
경기 남양주시	4.23%	24,734,500,000	24,734,500,000	0	0	0	0	585,191,250,000
경기 의정부시	1.52%	6,417,000,000	6,417,000,000	0	0	0	0	422,908,750,000
경기 평택시	3.39%	21,720,250,000	21,720,250,000	0	0	0	0	640,345,000,000
경기 시흥시	12.38%	59,118,250,000	59,118,250,000	0	0	0	0	477,367,750,000
경기 화성시	4.00%	40,407,500,000	40,407,500,000	0	0	0	0	1,011,276,750,000
경기 광명시	0.85%	3,080,000,000	3,080,000,000	0	0	0	0	362,054,500,000
경기 파주시	4.20%	23,008,750,000	23,008,750,000	0	0	0	0	547,479,250,000
경기 군포시	2.20%	6,201,500,000	6,201,500,000	0	0	0	0	282,290,250,000
경기 광주시	5.25%	17,678,000,000	17,678,000,000	0	0	0	0	336,849,750,000
경기 김포시	0.84%	2,682,750,000	2,682,750,000	0	0	0	0	320,548,750,000
경기 이천시	5.29%	19,282,500,000	19,282,500,000	0	0	0	0	364,517,250,000
경기 구리시	2.11%	4,466,250,000	4,466,250,000	0	0	0	0	211,304,500,000
경기 양주시	4.34%	13,311,750,000	13,311,750,000	0	0	0	0	306,601,000,000
경기 안성시	0.87%	3,195,750,000	3,195,750,000	0	0	0	0	369,364,250,000
경기 포천시	1.93%	6,477,250,000	6,477,250,000	0	0	0	0	335,804,500,000
경기 오산시	1.90%	4,849,500,000	4,849,500,000	0	0	0	0	254,723,500,000
경기 하남시	2.23%	4,816,000,000	4,816,000,000	0	0	0	0	215,554,750,000
경기 의왕시	0.50%	1,042,250,000	1,042,250,000	0	0	0	0	206,795,000,000
경기 동두천시	2.51%	4,110,750,000	4,110,750,000	0	0	0	0	163,751,250,000
경기 과천시	0.00%	4,500,000	4,500,000	0	0	0	0	160,225,500,000
경기 여주시	0.01%	35,500,000	35,500,000	0	0	0	0	330,013,250,000
경기 양평군	2.26%	7,078,000,000	7,078,000,000	0	0	0	0	313,803,500,000
경기 가평군	1.48%	3,473,000,000	3,473,000,000	0	0	0	0	235,073,000,000
경기 연천군	0.32%	869,250,000	869,250,000	0	0	0	0	273,936,750,000
강원 본청	12.05%	189,144,500,000	189,144,500,000	0	0	0	0	1,570,082,500,000
강원 춘천시	1.52%	8,330,000,000	8,330,000,000	0	0	0	0	549,243,500,000
강원 원주시	3.24%	18,929,500,000	18,929,500,000	0	0	0	0	584,684,250,000
강원 강릉시	2.19%	11,762,500,000	11,762,500,000	0	0	0	0	536,330,000,000
강원 동해시	1.69%	3,036,750,000	3,036,750,000	0	0	0	0	179,743,000,000
강원 태백시	2.25%	4,046,000,000	4,046,000,000	0	0	0	0	180,120,250,000
강원 속초시	4.37%	7,117,750,000	7,117,750,000	0	0	0	0	162,866,250,000
강원 삼척시	0.08%	232,750,000	232,750,000	0	0	0	0	306,456,750,000
강원 홍천군	0.27%	1,070,750,000	1,070,750,000	0	0	0	0	402,748,750,000
강원 횡성군	0.60%	1,474,750,000	1,474,750,000	0	0	0	0	243,976,500,000
강원 영월군	0.39%	865,750,000	865,750,000	0	0	0	0	221,472,000,000

III. 지방재정분석 지표 기초자료

자치단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액(A)						미래4년 경상일반재원 결산액 (B)
		소계 A=①	순지방비(㉔=①+②+③)			국비지원 상환 b	시도비지원 상환 c	
			채무상환액 ①	조기상환액 ②	차환액 ③			
강원 평창군	0.74%	2,336,000,000	2,336,000,000	0	0	0	0	313,889,500,000
강원 정선군	0.95%	2,297,500,000	2,297,500,000	0	0	0	0	241,224,000,000
강원 철원군	1.58%	3,943,500,000	3,943,500,000	0	0	0	0	250,115,000,000
강원 화천군	0.96%	1,583,500,000	1,583,500,000	0	0	0	0	164,790,250,000
강원 양구군	0.30%	508,500,000	508,500,000	0	0	0	0	170,530,250,000
강원 인제군	0.82%	2,144,500,000	2,144,500,000	0	0	0	0	260,001,500,000
강원 고성군	1.17%	2,025,000,000	2,025,000,000	0	0	0	0	172,991,250,000
강원 양양군	2.95%	4,444,750,000	4,444,750,000	0	0	0	0	150,508,000,000
충북 본청	4.90%	66,109,250,000	66,109,250,000	0	0	0	0	1,347,984,750,000
충북 청주시	2.06%	15,603,500,000	15,603,500,000	0	0	0	0	759,080,000,000
충북 충주시	1.10%	5,573,250,000	5,573,250,000	0	0	0	0	507,004,750,000
충북 제천시	1.25%	4,784,500,000	4,784,500,000	0	0	0	0	383,211,000,000
충북 청원군	0.19%	830,500,000	830,500,000	0	0	0	0	447,953,000,000
충북 보은군	0.45%	978,500,000	978,500,000	0	0	0	0	215,454,250,000
충북 옥천군	2.12%	5,153,250,000	5,153,250,000	0	0	0	0	242,797,000,000
충북 영동군	0.27%	678,750,000	678,750,000	0	0	0	0	252,566,500,000
충북 증평군	1.13%	1,278,000,000	1,278,000,000	0	0	0	0	112,732,500,000
충북 진천군	1.70%	3,418,750,000	3,418,750,000	0	0	0	0	200,533,000,000
충북 괴산군	0.47%	1,140,000,000	1,140,000,000	0	0	0	0	244,263,500,000
충북 음성군	2.05%	6,176,250,000	6,176,250,000	0	0	0	0	300,686,500,000
충북 단양군	0.30%	592,250,000	592,250,000	0	0	0	0	194,629,250,000
충남 본청	12.07%	193,575,000,000	193,575,000,000	0	0	0	0	1,603,255,250,000
충남 천안시	5.58%	49,394,250,000	49,394,250,000	0	0	0	0	885,662,500,000
충남 공주시	0.49%	1,820,750,000	1,820,750,000	0	0	0	0	371,115,500,000
충남 보령시	0.98%	3,059,500,000	3,059,500,000	0	0	0	0	313,724,500,000
충남 아산시	1.87%	9,728,750,000	9,728,750,000	0	0	0	0	521,444,500,000
충남 서산시	1.61%	6,811,750,000	6,811,750,000	0	0	0	0	422,265,000,000
충남 논산시	1.83%	6,180,250,000	6,180,250,000	0	0	0	0	338,094,250,000
충남 계룡시	3.75%	4,594,500,000	4,594,500,000	0	0	0	0	122,549,250,000
충남 당진시	1.28%	5,395,500,000	5,395,500,000	0	0	0	0	421,307,750,000
충남 금산군	0.70%	1,668,000,000	1,668,000,000	0	0	0	0	236,879,750,000
충남 부여군	1.45%	4,417,750,000	4,417,750,000	0	0	0	0	303,943,500,000
충남 서천군	1.06%	2,482,500,000	2,482,500,000	0	0	0	0	233,441,000,000
충남 청양군	0.10%	214,000,000	214,000,000	0	0	0	0	224,779,500,000
충남 홍성군	1.37%	4,290,250,000	4,290,250,000	0	0	0	0	312,443,000,000
충남 예산군	0.32%	990,000,000	990,000,000	0	0	0	0	310,094,750,000
충남 태안군	0.20%	486,750,000	486,750,000	0	0	0	0	239,454,500,000
전북 본청	9.74%	141,860,000,000	141,860,000,000	0	0	0	0	1,456,100,000,000
전북 전주시	3.41%	27,818,250,000	27,818,250,000	0	0	0	0	816,006,500,000
전북 군산시	0.80%	4,768,000,000	4,768,000,000	0	0	0	0	597,857,000,000
전북 익산시	4.88%	25,605,000,000	25,605,000,000	0	0	0	0	524,336,250,000
전북 정읍시	2.72%	9,789,250,000	9,789,250,000	0	0	0	0	359,483,750,000

자치단체명	관리채무 상환비율 (A+B)×100	미래4년 순지방비로 상환할 평균관리채무액(A)					국비지원 상환 b	시도비지원 상환 c	미래4년 경상일반재원 결산액 (B)		
		소계 A=①	순지방비(㉔=①+②+③)			채무상환액 ①				조기상환액 ②	차환액 ③
			채무상환액 ①	조기상환액 ②	차환액 ③						
전북 남원시	1.03%	3,145,500,000	3,145,500,000	0	0	0	0	305,219,250,000			
전북 김제시	0.49%	1,575,750,000	1,575,750,000	0	0	0	0	319,812,250,000			
전북 완주군	6.83%	22,507,750,000	22,507,750,000	0	0	0	0	329,583,000,000			
전북 진안군	0.31%	659,500,000	659,500,000	0	0	0	0	214,454,000,000			
전북 무주군	0.00%	0	0	0	0	0	0	179,659,000,000			
전북 장수군	0.02%	36,250,000	36,250,000	0	0	0	0	182,395,750,000			
전북 임실군	0.95%	1,847,500,000	1,847,500,000	0	0	0	0	194,617,750,000			
전북 순창군	0.31%	610,500,000	610,500,000	0	0	0	0	199,243,500,000			
전북 고창군	1.33%	3,647,000,000	3,647,000,000	0	0	0	0	274,044,750,000			
전북 부안군	1.12%	2,641,000,000	2,641,000,000	0	0	0	0	236,622,000,000			
전남 본청	12.31%	226,428,750,000	226,428,750,000	0	0	0	0	1,888,763,750,000			
전남 목포시	5.83%	19,812,000,000	19,812,000,000	0	0	0	0	339,775,250,000			
전남 여수시	2.62%	15,782,000,000	15,782,000,000	0	0	0	0	602,723,750,000			
전남 순천시	0.93%	4,940,750,000	4,940,750,000	0	0	0	0	529,915,500,000			
전남 나주시	2.35%	6,432,250,000	6,432,250,000	0	0	0	0	273,659,000,000			
전남 광양시	0.93%	3,237,750,000	3,237,750,000	0	0	0	0	348,353,250,000			
전남 담양군	0.57%	1,124,000,000	1,124,000,000	0	0	0	0	197,694,250,000			
전남 곡성군	0.53%	1,021,000,000	1,021,000,000	0	0	0	0	193,804,000,000			
전남 구례군	0.23%	392,500,000	392,500,000	0	0	0	0	169,726,750,000			
전남 고흥군	0.11%	387,250,000	387,250,000	0	0	0	0	362,281,250,000			
전남 보성군	0.03%	79,750,000	79,750,000	0	0	0	0	243,040,750,000			
전남 화순군	2.23%	6,380,000,000	6,380,000,000	0	0	0	0	285,489,500,000			
전남 장흥군	2.26%	5,394,750,000	5,394,750,000	0	0	0	0	238,996,000,000			
전남 강진군	1.14%	2,072,000,000	2,072,000,000	0	0	0	0	181,388,250,000			
전남 해남군	0.16%	581,750,000	581,750,000	0	0	0	0	371,437,250,000			
전남 영암군	0.44%	1,082,000,000	1,082,000,000	0	0	0	0	244,961,500,000			
전남 무안군	1.20%	3,462,750,000	3,462,750,000	0	0	0	0	288,886,500,000			
전남 함평군	0.70%	1,368,750,000	1,368,750,000	0	0	0	0	196,513,000,000			
전남 영광군	0.97%	2,697,500,000	2,697,500,000	0	0	0	0	276,802,500,000			
전남 장성군	0.79%	1,546,750,000	1,546,750,000	0	0	0	0	195,884,750,000			
전남 완도군	0.45%	1,045,500,000	1,045,500,000	0	0	0	0	233,441,500,000			
전남 진도군	0.67%	1,317,750,000	1,317,750,000	0	0	0	0	197,267,250,000			
전남 신안군	0.67%	1,978,000,000	1,978,000,000	0	0	0	0	297,219,750,000			
경북 본청	8.46%	215,910,500,000	215,910,500,000	0	0	0	0	2,551,847,500,000			
경북 포항시	4.04%	31,968,750,000	31,968,750,000	0	0	0	0	790,383,000,000			
경북 경주시	2.81%	18,699,500,000	18,699,500,000	0	0	0	0	666,180,500,000			
경북 김천시	0.63%	2,729,500,000	2,729,500,000	0	0	0	0	434,827,250,000			
경북 안동시	0.74%	4,537,500,000	4,537,500,000	0	0	0	0	609,681,500,000			
경북 구미시	3.84%	28,292,250,000	28,292,250,000	0	0	0	0	736,299,250,000			
경북 영주시	2.20%	6,829,500,000	6,829,500,000	0	0	0	0	311,003,000,000			
경북 영천시	1.90%	6,941,500,000	6,941,500,000	0	0	0	0	366,116,750,000			
경북 상주시	2.76%	11,541,500,000	11,541,500,000	0	0	0	0	418,211,750,000			

III. 지방재정분석 지표 기초자료

자치단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액(A)						미래4년 경상일반재원 결산액 (B)
		소계 A=①	순지방비(④=①+②+③)			국비지원 상환 b	시도비지원 상환 c	
			채무상환액 ①	조기상환액 ②	차환액 ③			
경북 문경시	2.80%	7,530,500,000	7,530,500,000	0	0	0	0	268,838,500,000
경북 경산시	1.90%	8,460,500,000	8,460,500,000	0	0	0	0	446,411,500,000
경북 군위군	1.63%	3,122,500,000	3,122,500,000	0	0	0	0	191,711,250,000
경북 의성군	0.27%	911,000,000	911,000,000	0	0	0	0	338,964,750,000
경북 청송군	0.68%	1,510,000,000	1,510,000,000	0	0	0	0	221,550,250,000
경북 영양군	0.39%	625,250,000	625,250,000	0	0	0	0	158,504,250,000
경북 영덕군	2.50%	5,296,000,000	5,296,000,000	0	0	0	0	211,664,750,000
경북 청도군	0.14%	334,500,000	334,500,000	0	0	0	0	236,155,250,000
경북 고령군	0.84%	1,825,500,000	1,825,500,000	0	0	0	0	218,537,250,000
경북 성주군	4.77%	10,366,000,000	10,366,000,000	0	0	0	0	217,288,250,000
경북 칠곡군	3.24%	11,289,250,000	11,289,250,000	0	0	0	0	348,627,500,000
경북 예천군	1.05%	2,652,000,000	2,652,000,000	0	0	0	0	253,199,750,000
경북 봉화군	0.42%	962,000,000	962,000,000	0	0	0	0	228,627,000,000
경북 울진군	1.40%	4,501,000,000	4,501,000,000	0	0	0	0	321,842,750,000
경북 울릉군	2.12%	2,259,500,000	2,259,500,000	0	0	0	0	106,632,250,000
경남 본청	12.94%	283,787,000,000	283,787,000,000	0	0	0	0	2,193,542,500,000
경남 (신)창원시	2.36%	34,305,500,000	34,305,500,000	0	0	0	0	1,451,455,500,000
경남 진주시	0.40%	2,341,750,000	2,341,750,000	0	0	0	0	578,549,500,000
경남 통영시	6.10%	17,939,750,000	17,939,750,000	0	0	0	0	294,295,500,000
경남 사천시	1.95%	5,786,000,000	5,786,000,000	0	0	0	0	297,462,250,000
경남 김해시	5.47%	33,083,250,000	33,083,250,000	0	0	0	0	604,587,750,000
경남 밀양시	0.31%	1,137,250,000	1,137,250,000	0	0	0	0	363,116,000,000
경남 거제시	4.06%	12,456,000,000	12,456,000,000	0	0	0	0	306,690,250,000
경남 양산시	4.24%	19,342,250,000	19,342,250,000	0	0	0	0	455,851,500,000
경남 의령군	0.70%	1,415,000,000	1,415,000,000	0	0	0	0	200,959,750,000
경남 함안군	1.43%	3,048,750,000	3,048,750,000	0	0	0	0	212,630,500,000
경남 창녕군	0.07%	159,250,000	159,250,000	0	0	0	0	229,466,250,000
경남 고성군	1.27%	3,021,000,000	3,021,000,000	0	0	0	0	237,001,500,000
경남 남해군	1.16%	2,371,500,000	2,371,500,000	0	0	0	0	204,070,750,000
경남 하동군	0.11%	295,000,000	295,000,000	0	0	0	0	268,079,750,000
경남 산청군	0.14%	301,750,000	301,750,000	0	0	0	0	219,795,250,000
경남 함양군	0.00%	0	0	0	0	0	0	214,859,500,000
경남 거창군	0.53%	1,563,750,000	1,563,750,000	0	0	0	0	297,805,000,000
경남 합천군	0.14%	444,750,000	444,750,000	0	0	0	0	322,188,000,000
제주 본청	5.10%	120,826,500,000	120,826,500,000	0	0	0	0	2,369,745,500,000

7) 현금창출자산대비 부채비율

(단위: 원)

자치단체명	현금창출 자산대비 부채비율 (A÷B)×100	부채총액(A)				현금창출자산(B)				
		소계 A=(a+b+c)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f+g)	유동자산 (d)	장기금융상품 (e)	장기대여금 (f)	기타 투자자산 (g)
서울 본청	95.72%	4,695,715,050,598	1,055,282,955,491	2,069,034,605,230	1,571,397,489,877	4,905,680,031,006	3,482,814,061,247	0	1,415,004,581,459	7,861,388,300
서울 종로구	16.13%	36,094,137,884	22,055,672,827	0	14,038,465,057	223,759,647,490	220,320,810,680	164,174,136	2,825,158,674	449,504,000
서울 중구	13.05%	26,488,812,885	10,503,013,312	0	15,985,799,573	202,915,931,064	190,470,600,344	0	11,342,848,720	1,102,482,000
서울 용산구	14.10%	18,725,571,199	8,824,253,451	0	9,901,317,748	132,796,981,854	125,742,515,107	0	6,773,786,747	280,680,000
서울 성동구	28.91%	41,738,455,386	10,212,924,857	0	31,525,530,529	144,361,304,490	132,525,923,022	0	10,800,084,468	1,035,297,000
서울 광진구	24.93%	29,333,487,375	17,626,898,190	0	11,706,589,185	117,654,700,956	111,731,459,461	0	5,593,991,495	329,250,000
서울 동대문구	22.83%	27,243,444,542	10,353,631,811	0	16,889,812,731	119,335,136,649	110,889,793,909	0	7,630,945,740	814,397,000
서울 중랑구	25.03%	21,778,138,061	11,417,913,866	0	10,360,224,195	87,015,114,029	77,860,606,725	0	7,928,077,304	1,226,430,000
서울 성북구	22.31%	27,265,897,032	6,743,007,727	0	20,522,889,305	122,233,617,919	118,956,614,644	287,623,697	2,035,311,578	954,068,000
서울 강북구	20.70%	23,595,195,401	7,790,135,009	0	15,805,060,392	113,995,281,255	108,247,445,441	0	5,098,574,814	649,261,000
서울 도봉구	17.78%	16,644,526,364	6,399,167,270	0	10,245,359,094	93,588,671,079	88,286,166,581	0	4,627,038,498	675,466,000
서울 노원구	19.84%	21,114,831,814	7,926,103,082	0	13,188,728,732	106,423,214,823	98,318,556,630	0	6,901,409,193	1,203,249,000
서울 은평구	22.35%	22,943,686,973	9,425,943,805	0	13,517,743,168	102,635,888,125	97,161,175,162	0	4,342,413,963	1,132,299,000
서울 서대문구	21.29%	22,424,965,426	11,294,836,466	0	11,130,128,960	105,326,619,305	100,718,825,932	0	3,779,941,373	827,852,000
서울 마포구	18.67%	32,018,168,328	10,489,450,121	0	21,528,718,207	171,465,746,617	162,550,676,341	0	7,783,583,276	1,131,487,000
서울 양천구	17.70%	23,150,530,859	14,530,290,921	0	8,620,239,938	130,763,868,447	124,717,637,400	0	5,506,845,046	539,386,001
서울 강서구	12.62%	21,422,784,585	9,152,000,046	0	12,270,784,539	169,702,922,447	160,409,160,102	0	8,240,692,345	1,053,070,000
서울 구로구	19.69%	25,079,120,886	10,436,214,603	0	14,642,906,283	127,382,696,180	119,190,075,438	0	6,839,123,742	1,353,497,000
서울 금천구	20.66%	17,263,345,061	5,404,971,180	0	11,858,373,881	83,555,154,311	76,425,141,745	132,809,000	6,116,951,566	880,252,000
서울 영등포구	21.20%	33,396,717,963	18,328,812,189	0	15,067,905,774	157,540,883,342	149,252,924,413	0	7,168,289,659	1,119,669,270
서울 동작구	41.93%	49,973,109,649	28,994,350,459	0	20,978,759,190	119,190,617,887	110,974,860,767	0	7,597,013,120	618,744,000
서울 관악구	16.45%	19,139,816,450	6,819,982,079	0	12,319,834,371	116,365,382,313	110,540,995,808	0	4,724,516,505	1,099,870,000
서울 서초구	7.17%	27,209,962,461	8,324,537,358	0	18,885,425,103	379,246,328,984	372,128,739,457	0	6,474,539,527	643,050,000
서울 강남구	8.24%	44,495,178,871	16,834,761,571	0	27,660,417,300	540,008,527,929	518,180,363,321	0	19,543,441,608	2,284,723,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	현금창출 자산대비 부채비율 (A÷B)×100	부채총액(A)				현금창출자산(B)				
		소계 A=(a+b+c)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f+g)	유동자산 (d)	장기금융상품 (e)	장기대여금 (f)	기타 투자자산 (g)
서울 송파구	28.56%	37,524,228,429	19,252,306,217	0	18,271,922,212	131,387,489,807	123,257,745,103	0	6,697,444,604	1,432,300,100
서울 강동구	15.76%	18,390,504,208	8,909,035,374	0	9,481,468,834	116,705,007,821	111,983,767,838	0	4,316,177,983	405,062,000
부산 본청	312.74%	3,076,603,720,808	540,516,270,015	2,366,755,811,660	169,331,639,133	983,750,407,668	934,843,938,592	0	48,411,029,076	495,440,000
부산 중구	19.17%	10,346,602,865	3,929,937,982	0	6,416,664,883	53,964,233,626	53,883,271,149	0	7,012,477	73,950,000
부산 서구	32.84%	12,010,722,105	3,843,366,335	2,820,000,000	5,347,355,770	36,575,896,341	36,247,512,269	0	279,284,072	49,100,000
부산 동구	48.64%	24,112,310,719	6,145,489,290	9,262,800,000	8,704,021,429	49,571,460,249	49,022,728,749	0	437,431,500	111,300,000
부산 영도구	34.79%	14,941,261,311	3,495,168,177	4,700,000,000	6,746,093,134	42,952,764,907	42,861,067,907	0	2,970,000	88,727,000
부산 진구	14.90%	14,705,844,326	4,784,377,222	0	9,921,467,104	98,674,812,038	98,124,160,638	0	490,901,400	59,750,000
부산 동래구	9.74%	8,371,962,405	2,773,039,067	0	5,598,923,338	85,989,505,042	85,883,262,202	0	106,242,840	0
부산 남구	29.83%	16,742,046,311	4,513,369,596	4,985,800,000	7,242,876,715	56,125,706,733	55,944,406,733	0	168,300,000	13,000,000
부산 북구	32.58%	17,364,998,348	6,993,157,691	0	10,371,840,657	53,292,937,495	52,912,818,114	0	350,119,381	30,000,000
부산 해운대구	20.31%	19,402,549,203	7,600,148,978	2,140,000,000	9,662,400,225	95,535,825,227	95,361,961,727	0	39,600,000	134,263,500
부산 사하구	35.26%	18,861,483,482	7,183,019,898	1,200,000,000	10,478,463,584	53,496,511,163	53,065,457,813	0	359,853,350	71,200,000
부산 금정구	13.33%	9,071,246,387	5,007,352,657	0	4,063,893,730	68,035,403,408	67,589,173,008	0	418,730,400	27,500,000
부산 강서구	31.14%	32,299,744,097	27,567,519,315	0	4,732,224,782	103,715,695,457	102,466,646,809	0	1,159,248,648	89,800,000
부산 연제구	12.88%	8,531,165,765	3,907,328,627	0	4,623,837,138	66,222,303,961	65,873,423,961	0	11,880,000	337,000,000
부산 수영구	29.94%	13,434,470,846	2,801,613,960	0	10,632,856,886	44,877,215,160	44,706,841,320	0	122,973,840	47,400,000
부산 사상구	21.11%	13,608,869,474	5,853,224,894	0	7,755,644,580	64,454,855,490	64,217,183,633	0	140,181,857	97,490,000
부산 기장군	7.68%	10,700,279,456	7,913,970,926	0	2,786,308,530	139,271,722,699	135,619,939,999	2,000,000,000	1,578,782,700	73,000,000
대구 본청	181.51%	2,299,339,253,164	386,011,781,641	1,644,752,662,800	268,574,808,723	1,266,762,216,008	891,449,081,149	0	183,865,274,859	191,447,860,000
대구 중구	26.50%	16,124,863,284	3,232,792,638	3,500,000,000	9,392,070,646	60,848,617,598	60,341,899,028	0	110,922,570	395,796,000
대구 동구	47.44%	31,370,824,994	6,785,073,423	7,718,000,000	16,867,751,571	66,128,317,069	66,095,617,069	0	0	32,700,000
대구 서구	36.69%	14,311,562,651	5,987,522,633	0	8,324,040,018	39,003,277,306	38,880,877,306	0	0	122,400,000
대구 남구	31.76%	11,101,427,573	3,996,675,781	0	7,104,751,792	34,954,629,943	34,856,516,143	0	613,800	97,500,000
대구 북구	35.79%	22,649,714,642	9,012,559,170	2,456,000,000	11,181,155,472	63,279,938,097	63,066,257,081	0	213,681,016	0

자치단체명	현금창출 자산대비 부채비율 (A÷B)×100	부채총액(A)				현금창출자산(B)				
		소계 A=(a+b+c)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f+g)	유동자산 (d)	장기금융상품 (e)	장기대여금 (f)	기타 투자자산 (g)
대구 수성구	24.85%	19,018,083,496	6,076,197,603	0	12,941,885,893	76,537,931,169	75,199,354,169	1,283,577,000	0	55,000,000
대구 달서구	42.57%	31,211,721,774	8,522,440,197	5,980,000,000	16,709,281,577	73,315,134,868	72,798,733,279	0	378,201,589	138,200,000
대구 달성군	7.43%	14,768,075,209	6,118,007,275	224,400,000	8,425,667,934	198,878,614,052	188,454,055,036	9,990,859,016	9,900,000	423,800,000
인천 본청	136.75%	4,788,888,032,436	1,768,383,587,518	2,875,428,345,000	145,076,099,918	3,502,031,051,406	3,320,269,115,397	5,441,000,000	174,447,234,629	1,873,701,380
인천 중구	9.40%	14,655,511,299	4,852,698,019	3,699,900,000	6,102,913,280	155,945,784,468	147,611,089,813	7,512,966,455	0	821,728,200
인천 동구	9.95%	6,096,772,810	2,494,509,194	0	3,602,263,616	61,304,890,837	57,325,636,968	3,829,347,869	0	149,906,000
인천 남구	51.65%	36,115,381,902	8,272,843,225	18,036,500,000	9,806,038,677	69,916,820,673	65,734,888,925	3,716,096,980	169,034,768	296,800,000
인천 연수구	8.43%	7,217,470,985	3,357,803,560	0	3,859,667,425	85,607,531,005	81,917,992,005	3,200,000,000	0	489,539,000
인천 남동구	11.81%	16,785,605,690	5,493,391,659	700,000,000	10,592,214,031	142,148,724,008	141,466,596,816	0	248,949,192	433,178,000
인천 부평구	89.96%	96,676,097,101	13,414,173,760	34,805,000,000	48,456,923,341	107,468,782,299	107,198,982,299	0	0	269,800,000
인천 계양구	26.65%	21,738,732,793	4,309,644,975	9,505,300,000	7,923,787,818	81,585,783,350	79,556,898,933	1,637,284,417	0	391,600,000
인천 서구	31.93%	46,768,888,015	7,123,363,173	29,923,700,000	9,721,824,842	146,484,666,121	143,494,704,121	2,567,592,000	0	422,370,000
인천 강화군	11.31%	13,574,126,431	7,512,610,082	2,409,200,000	3,652,316,349	120,001,988,861	118,189,432,861	1,700,000,000	10,996,000	101,560,000
인천 옹진군	21.91%	15,035,844,834	7,837,003,413	4,771,687,201	2,427,154,220	68,640,872,002	65,817,921,215	0	2,535,050,787	287,900,000
광주 본청	160.11%	1,215,513,227,458	177,581,531,959	665,060,580,000	372,871,115,499	759,157,716,161	625,237,554,622	0	132,963,801,539	956,360,000
광주 동구	43.78%	25,710,328,928	19,500,325,515	2,022,200,000	4,187,803,413	58,731,950,286	58,508,956,955	0	123,440,931	99,552,400
광주 서구	42.18%	35,134,610,929	5,706,608,840	17,254,500,000	12,173,502,089	83,300,015,498	82,472,589,482	346,331,416	218,334,600	262,760,000
광주 남구	34.12%	19,734,734,546	7,400,288,129	3,274,800,000	9,059,646,417	57,847,567,262	57,557,780,854	0	191,178,108	98,608,300
광주 북구	36.19%	30,782,004,136	7,837,850,829	5,491,400,000	17,452,753,307	85,048,646,760	83,760,622,203	360,000,000	727,310,757	200,713,800
광주 광산구	26.65%	26,295,259,812	7,364,212,386	2,923,400,000	16,007,647,426	98,651,290,506	97,486,079,806	0	971,930,700	193,280,000
대전 본청	96.55%	1,035,118,217,011	137,118,644,456	578,485,775,000	319,513,797,555	1,072,130,921,742	977,421,740,206	0	93,316,551,056	1,392,630,480
대전 동구	96.50%	56,809,143,939	23,561,149,534	25,930,000,000	7,317,994,405	58,867,306,690	58,769,306,690	0	0	98,000,000
대전 중구	33.04%	23,178,379,478	6,361,055,856	7,174,900,000	9,642,423,622	70,150,468,433	70,011,868,433	0	138,600,000	0
대전 서구	24.37%	22,507,788,913	6,592,773,995	4,550,000,000	11,365,014,918	92,357,539,384	92,307,539,384	0	50,000,000	0
대전 유성구	12.72%	14,585,028,523	5,059,306,157	2,990,000,000	6,535,722,366	114,698,138,142	112,657,366,839	1,480,591,203	92,590,100	467,590,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	현금창출 자산대비 부채비율 (A÷B)×100	부채총액(A)				현금창출자산(B)				
		소계 A=(a+b+c)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f+g)	유동자산 (d)	장기금융상품 (e)	장기대여금 (f)	기타 투자자산 (g)
대전 대덕구	43.91%	23,120,849,757	5,367,382,407	6,050,000,000	11,703,467,350	52,655,427,598	52,526,727,598	0	128,700,000	0
울산 본청	77.34%	906,730,464,881	341,702,228,912	416,302,925,000	148,725,310,969	1,172,422,354,847	1,145,373,718,441	22,257,028,834	4,451,712,572	339,895,000
울산 중구	10.60%	8,350,845,292	4,089,175,435	0	4,261,669,857	78,785,773,913	78,515,623,913	0	99,000,000	171,150,000
울산 남구	17.60%	17,571,813,559	5,435,707,814	4,900,000,000	7,236,105,745	99,819,819,267	82,501,462,737	17,000,000,000	113,006,530	205,350,000
울산 동구	17.06%	10,122,384,222	2,561,423,177	2,350,000,000	5,210,961,045	59,319,614,233	58,298,673,317	800,000,000	150,370,001	70,570,915
울산 북구	15.52%	7,328,409,800	4,557,634,804	0	2,770,774,996	47,212,660,044	46,701,024,143	200,000,000	224,695,901	86,940,000
울산 울주군	4.23%	10,786,923,789	6,425,994,763	0	4,360,929,026	255,217,168,736	254,702,471,373	0	402,297,363	112,400,000
세종 본청	34.06%	147,836,134,549	30,307,182,864	108,941,925,000	8,587,026,685	433,988,335,460	425,842,885,387	200,000,000	7,358,630,073	586,820,000
경기 본청	91.30%	4,553,238,088,058	925,832,638,232	2,822,641,840,000	804,763,609,826	4,986,901,603,593	2,515,860,939,916	0	2,466,490,266,177	4,550,397,500
경기 수원시	10.58%	95,176,682,835	32,259,505,152	25,141,000,000	37,776,177,683	899,388,154,203	897,244,373,867	0	320,668,336	1,823,112,000
경기 성남시	10.51%	146,957,105,914	13,489,586,566	89,365,496,280	44,102,023,068	1,398,128,330,438	1,280,232,181,638	115,077,076,750	706,553,050	2,112,519,000
경기 고양시	68.57%	464,503,402,384	279,621,031,376	112,349,200,000	72,533,171,008	677,432,725,210	671,329,146,355	4,000,000,000	1,013,126,855	1,090,452,000
경기 부천시	18.59%	109,351,725,473	33,416,993,245	54,650,000,000	21,284,732,228	588,197,816,167	515,641,412,670	70,942,190,000	1,029,577,497	584,636,000
경기 용인시	162.48%	748,096,356,243	179,082,308,933	391,668,000,000	177,346,047,310	460,419,253,584	451,450,432,776	2,000,000,000	5,597,720,608	1,371,100,200
경기 안산시	7.96%	55,282,440,356	10,626,678,485	3,353,600,000	41,302,161,871	694,189,451,605	665,966,937,774	25,200,000,000	1,357,411,831	1,665,102,000
경기 안양시	39.91%	142,430,854,217	21,245,646,373	103,397,000,000	17,788,207,844	356,908,517,322	355,393,775,577	0	311,147,545	1,203,594,200
경기 남양주시	35.92%	131,837,594,463	42,748,343,189	80,020,000,000	9,069,251,274	367,034,123,511	294,744,595,978	68,211,000,000	3,486,197,533	592,330,000
경기 의정부시	55.44%	267,162,493,270	206,661,885,233	56,390,000,000	4,110,608,037	481,887,514,488	478,003,599,636	1,160,790,598	1,348,588,254	1,374,536,000
경기 평택시	86.79%	305,817,082,633	41,025,063,678	48,900,000,000	215,892,018,955	352,359,929,095	347,993,253,877	1,201,000,000	2,554,541,218	611,134,000
경기 시흥시	35.57%	423,990,285,460	288,751,398,085	129,200,000,000	6,038,887,375	1,191,983,450,018	1,191,119,230,122	0	252,499,896	611,720,000
경기 화성시	61.62%	234,663,558,083	61,498,748,722	121,700,000,000	51,464,809,361	380,838,815,415	375,967,634,913	2,566,166,000	1,097,547,502	1,207,467,000
경기 광명시	13.06%	33,895,261,661	8,470,106,400	15,460,000,000	9,965,155,261	259,476,786,177	244,674,545,059	14,010,811,000	137,218,118	654,212,000
경기 파주시	106.98%	197,610,077,489	36,843,581,068	64,705,000,000	96,061,496,421	184,710,129,929	183,544,379,772	0	804,512,157	361,238,000
경기 군포시	18.07%	40,033,540,663	11,459,647,572	20,000,000,000	8,573,893,091	221,520,232,744	203,984,622,875	17,112,813,571	30,581,298	392,215,000
경기 광주시	90.93%	160,321,172,973	24,340,954,255	127,674,200,000	8,306,018,718	176,318,989,369	166,587,162,130	7,999,200,000	835,054,239	897,573,000

자치단체명	현금창출 자산대비 부채비율 (A÷B)×100	부채총액(A)				현금창출자산(B)				
		소계 A=(a+b+c)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f+g)	유동자산 (d)	장기금융상품 (e)	장기대여금 (f)	기타 투자자산 (g)
경기 김포시	30.65%	110,602,112,479	13,633,994,697	88,772,400,000	8,195,717,782	360,880,344,151	359,928,595,712	400,000,000	159,356,439	392,392,000
경기 이천시	49.04%	118,541,815,063	27,238,505,164	73,693,600,000	17,609,709,899	241,703,187,503	239,007,827,779	1,888,000,000	131,158,724	676,201,000
경기 구리시	20.46%	47,018,322,660	21,754,128,716	21,440,000,000	3,824,193,944	229,861,400,736	207,868,973,946	21,306,692,790	329,670,000	356,064,000
경기 양주시	54.14%	104,560,403,398	37,802,692,715	65,540,000,000	1,217,710,683	193,127,773,840	174,960,299,674	2,000,000,000	1,323,411,061	14,844,063,105
경기 안성시	45.59%	96,452,396,545	15,266,671,738	10,700,000,000	70,485,724,807	211,578,589,897	210,543,315,770	0	715,980,127	319,294,000
경기 포천시	30.54%	50,446,434,306	7,817,556,324	38,560,000,000	4,068,877,982	165,181,177,982	164,528,687,035	30,000,000	104,186,947	518,304,000
경기 오산시	23.08%	38,637,042,933	12,029,549,942	22,200,000,000	4,407,492,991	167,438,851,731	161,229,019,887	5,378,681,820	333,702,824	497,447,200
경기 하남시	12.03%	29,057,201,794	11,509,710,956	14,000,000,000	3,547,490,838	241,618,924,620	235,590,674,749	4,635,838,714	752,633,125	639,778,032
경기 의왕시	27.35%	41,141,627,775	15,274,652,498	22,250,000,000	3,616,975,277	150,432,419,159	141,941,163,877	8,036,752,270	0	454,503,012
경기 동두천시	67.28%	64,968,718,175	15,477,229,934	15,691,600,000	33,799,888,241	96,567,825,963	95,724,925,048	0	418,730,915	424,170,000
경기 과천시	24.40%	37,339,184,799	32,594,786,174	0	4,744,398,625	153,018,574,971	151,805,325,495	160,000,000	339,414,276	713,835,200
경기 여주시	5.17%	11,206,240,934	4,381,137,769	0	6,825,103,165	216,960,350,017	183,270,354,739	29,578,261,880	3,761,881,398	349,852,000
경기 양평군	46.50%	37,999,885,602	8,441,165,138	23,900,000,000	5,658,720,464	81,722,648,190	79,939,125,071	0	1,298,979,123	484,543,996
경기 가평군	17.57%	24,355,253,368	8,973,834,572	12,170,000,000	3,211,418,796	138,647,399,740	135,421,318,852	2,689,000,000	450,080,888	87,000,000
경기 연천군	14.12%	19,814,665,302	8,103,144,071	7,835,000,000	3,876,521,231	140,340,138,165	136,777,693,780	2,217,555,916	787,404,469	557,484,000
강원 본청	70.98%	938,180,691,740	218,435,141,096	687,189,140,000	32,556,410,644	1,321,797,538,465	857,338,204,813	7,073,000,000	456,182,633,652	1,203,700,000
강원 춘천시	25.24%	106,715,516,013	20,949,582,198	76,214,000,000	9,551,933,815	422,810,770,128	415,851,861,839	0	6,763,508,289	195,400,000
강원 원주시	71.80%	316,742,995,090	52,142,619,742	146,335,000,000	118,265,375,348	441,128,122,282	332,330,459,491	105,018,814,667	3,166,835,354	612,012,770
강원 강릉시	76.12%	187,621,499,926	30,751,097,884	69,947,422,000	86,922,980,042	246,475,689,668	241,176,981,703	3,616,329,312	1,682,378,653	0
강원 동해시	126.38%	61,699,252,934	9,846,098,217	44,155,200,000	7,697,954,717	48,821,834,263	45,006,530,254	3,450,000,000	365,304,009	0
강원 태백시	27.84%	29,068,910,619	14,487,175,727	8,809,460,000	5,772,274,892	104,403,181,611	88,975,949,063	12,851,637,260	794,395,288	1,781,200,000
강원 속초시	67.75%	74,583,234,452	9,045,845,067	63,636,400,000	1,900,989,385	110,087,061,162	108,378,485,792	1,678,875,370	29,700,000	0
강원 삼척시	20.36%	23,011,602,708	16,202,590,394	0	6,809,012,314	113,032,309,036	107,893,183,180	4,005,068,652	166,655,204	967,402,000
강원 홍천군	24.43%	49,344,314,389	10,475,054,176	0	38,869,260,213	201,980,918,144	192,818,073,967	2,940,000,000	5,946,844,177	276,000,000
강원 횡성군	12.60%	19,449,340,581	8,933,432,036	7,670,000,000	2,845,908,545	154,346,033,587	153,647,831,809	0	612,351,778	85,850,000

III. 지방재정분석 지표 기초자료

자치단체명	현금창출 자산대비 부채비율 (A÷B)×100	부채총액(A)				현금창출자산(B)				
		소계 A=(a+b+c)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f+g)	유동자산 (d)	장기금융상품 (e)	장기대여금 (f)	기타 투자자산 (g)
강원 영월군	12.51%	13,362,050,929	5,603,028,663	3,797,800,000	3,961,222,266	106,777,075,164	101,883,249,422	1,305,790,000	2,586,189,712	1,001,846,030
강원 평창군	41.63%	37,585,043,058	5,424,313,111	17,371,000,000	14,789,729,947	90,288,522,894	88,226,958,483	0	1,590,669,411	470,895,000
강원 정선군	15.64%	20,256,260,342	4,788,288,852	10,538,000,000	4,929,971,490	129,510,195,609	103,846,077,219	24,058,372,212	1,078,514,178	527,232,000
강원 철원군	36.40%	29,964,042,537	5,315,086,708	22,816,000,000	1,832,955,829	82,315,565,769	81,748,278,159	330,740,000	236,547,610	0
강원 화천군	17.99%	14,783,382,326	3,643,047,702	9,793,684,000	1,346,650,624	82,159,518,587	65,739,819,799	15,533,544,153	886,154,635	0
강원 양구군	5.91%	5,361,169,515	2,549,168,717	1,280,000,000	1,532,000,798	90,653,860,864	90,343,151,789	0	260,709,075	50,000,000
강원 인제군	17.48%	19,747,733,146	7,400,918,619	9,929,000,000	2,417,814,527	112,981,929,010	102,327,536,665	3,000,000,000	7,609,752,345	44,640,000
강원 고성군	42.83%	29,012,768,364	5,125,728,154	20,885,200,000	3,001,840,210	67,740,512,986	65,837,463,966	1,700,000,000	203,049,020	0
강원 양양군	50.75%	29,600,163,010	7,396,883,928	20,028,800,000	2,174,479,082	58,319,808,512	57,748,222,624	0	363,685,688	207,900,200
충북 본청	96.30%	737,148,350,672	146,883,295,736	498,310,840,000	91,954,214,936	765,437,404,734	425,496,675,232	11,169,150,000	328,058,745,502	712,834,000
충북 청주시	62.38%	241,701,337,708	30,755,735,556	140,775,600,000	70,170,002,152	387,481,847,596	350,390,808,489	32,822,412,440	53,426,667	4,215,200,000
충북 충주시	72.42%	167,735,393,923	43,527,224,789	13,823,200,000	110,384,969,134	231,625,028,869	209,234,764,049	18,043,763,820	281,665,000	4,064,836,000
충북 제천시	84.77%	110,433,457,620	14,083,784,016	0	96,349,673,604	130,276,479,379	113,040,979,430	15,500,000,000	823,653,949	911,846,000
충북 청원군	13.10%	25,526,480,486	6,991,439,473	15,700,000,000	2,835,041,013	194,929,283,964	182,688,912,621	0	11,946,463,343	293,908,000
충북 보은군	58.48%	46,380,343,928	4,443,980,479	16,500,000,000	25,436,363,449	79,308,294,404	76,106,404,368	1,522,929,236	1,678,960,800	0
충북 옥천군	40.65%	49,663,159,515	10,193,549,280	15,160,000,000	24,309,610,235	122,186,008,188	120,129,208,188	2,000,000,000	0	56,800,000
충북 영동군	6.63%	9,736,347,998	3,643,332,190	2,400,000,000	3,693,015,808	146,852,179,008	144,771,512,538	1,320,000,000	646,666,470	114,000,000
충북 증평군	65.89%	33,891,519,527	3,160,379,792	7,750,000,000	22,981,139,735	51,433,380,861	50,880,322,488	465,458,753	799,620	86,800,000
충북 진천군	86.44%	74,878,505,095	6,193,399,469	16,168,200,000	52,516,905,626	86,625,737,995	78,088,072,826	1,158,404,360	7,321,160,809	58,100,000
충북 괴산군	37.10%	49,170,609,895	8,280,755,314	0	40,889,854,581	132,538,353,408	130,813,336,708	1,600,000,000	85,466,700	39,550,000
충북 음성군	42.56%	66,407,835,612	8,622,088,140	5,250,000,000	52,535,747,472	156,044,919,086	141,310,250,736	13,496,910,000	1,088,358,350	149,400,000
충북 단양군	13.01%	13,001,282,452	5,012,603,843	0	7,988,678,609	99,959,604,411	89,414,671,258	9,966,368,293	235,087,860	343,477,000
충남 본청	72.38%	983,467,628,594	219,772,180,158	722,753,185,000	40,942,263,436	1,358,784,619,553	618,928,326,200	0	735,150,342,193	4,705,951,160
충남 천안시	93.81%	614,429,864,589	206,833,789,079	108,707,000,000	298,889,075,510	654,992,037,595	649,670,741,155	1,305,594,000	2,592,018,840	1,423,683,600
충남 공주시	18.18%	37,178,248,020	9,594,365,576	20,330,000,000	7,253,882,444	204,446,501,676	195,368,471,896	2,366,159,433	6,397,289,247	314,581,100

자치단체명	현금창출 자산대비 부채비율 (A÷B)×100	부채총액(A)				현금창출자산(B)				
		소계 A=(a+b+c)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f+g)	유동자산 (d)	장기금융상품 (e)	장기대여금 (f)	기타 투자자산 (g)
충남 보령시	46.56%	139,115,342,077	22,886,705,806	76,192,700,000	40,035,936,271	298,802,590,520	287,279,612,541	1,445,189,655	9,467,741,324	610,047,000
충남 아산시	68.05%	195,379,780,218	23,143,709,629	72,280,000,000	99,956,070,589	287,100,212,497	282,034,677,165	1,000,000,000	2,890,222,332	1,175,313,000
충남 서산시	113.35%	200,907,842,491	85,157,139,179	39,660,000,000	76,090,703,312	177,238,988,484	171,727,423,546	0	4,480,861,938	1,030,703,000
충남 논산시	61.43%	98,123,996,366	9,480,850,017	40,774,000,000	47,869,146,349	159,730,400,332	155,123,420,392	0	3,851,915,940	755,064,000
충남 계룡시	67.21%	82,886,160,972	8,618,824,971	16,900,000,000	57,367,336,001	123,326,604,311	122,908,575,460	125,000,000	42,470,851	250,558,000
충남 당진시	45.09%	107,117,615,978	9,743,425,564	33,349,400,000	64,024,790,414	237,555,742,299	228,295,019,540	1,900,000,000	6,722,372,759	638,350,000
충남 금산군	54.91%	62,442,419,602	6,046,178,452	12,450,000,000	43,946,241,150	113,721,770,650	107,493,368,204	1,966,479,193	4,074,879,253	187,044,000
충남 부여군	31.17%	49,941,469,150	10,174,603,358	38,267,000,000	1,499,865,792	160,225,918,580	147,064,069,695	7,215,000,000	5,473,320,885	473,528,000
충남 서천군	52.87%	82,428,775,005	14,280,401,945	13,500,000,000	54,648,373,060	155,896,512,500	148,537,540,769	0	7,063,167,731	295,804,000
충남 청양군	11.22%	12,257,357,406	4,353,862,456	6,820,000,000	1,083,494,950	109,236,972,849	95,024,638,609	9,431,759,560	4,701,030,680	79,544,000
충남 홍성군	31.94%	42,779,446,689	13,453,982,652	25,555,200,000	3,770,264,037	133,945,405,021	128,574,860,837	0	5,048,072,184	322,472,000
충남 예산군	22.76%	29,615,962,805	6,235,594,780	18,982,500,000	4,397,868,025	130,121,397,740	120,169,822,897	0	9,032,203,843	919,371,000
충남 태안군	6.15%	9,834,287,268	6,921,976,712	0	2,912,310,556	159,926,011,052	150,283,723,074	0	9,326,234,568	316,053,410
전북 본청	85.31%	819,864,223,572	173,148,817,274	618,731,915,000	27,983,491,298	961,084,047,852	459,505,835,017	0	500,566,666,635	1,011,546,200
전북 전주시	87.35%	342,616,485,141	26,889,594,943	178,861,600,000	136,865,290,198	392,238,911,357	379,788,300,608	0	1,977,996,449	10,472,614,300
전북 군산시	58.57%	166,712,137,071	26,870,506,137	44,366,110,000	95,475,520,934	284,629,905,330	271,069,508,624	9,993,900,000	3,194,975,706	371,521,000
전북 익산시	67.51%	330,413,349,987	66,102,266,413	176,010,250,000	88,300,833,574	489,422,877,669	424,753,098,512	61,600,000,000	1,714,789,157	1,354,990,000
전북 정읍시	103.01%	145,259,875,848	14,822,558,197	55,616,000,000	74,821,317,651	141,018,858,610	129,823,318,807	2,000,000,000	9,033,439,803	162,100,000
전북 남원시	35.52%	40,121,528,083	11,540,462,606	18,800,000,000	9,781,065,477	112,959,041,143	107,245,479,153	2,088,330,440	3,480,391,550	144,840,000
전북 김제시	56.48%	68,747,611,156	12,432,943,635	21,800,000,000	34,514,667,521	121,720,186,955	100,462,475,493	19,376,321,390	1,582,690,072	298,700,000
전북 완주군	66.90%	220,962,975,106	107,636,731,708	25,345,000,000	87,981,243,398	330,275,093,067	330,010,075,581	0	170,867,486	94,150,000
전북 진안군	38.18%	48,655,550,514	7,297,810,406	910,000,000	40,447,740,108	127,444,792,003	119,658,431,909	1,258,000,000	6,365,860,094	162,500,000
전북 무주군	5.61%	5,971,837,176	3,487,054,585	0	2,484,782,591	106,364,583,543	99,079,738,288	2,000,000,000	5,194,855,255	89,990,000
전북 장수군	8.12%	10,305,444,281	9,082,259,207	0	1,223,185,074	126,986,277,282	110,221,209,453	4,000,000,000	12,765,067,829	0
전북 임실군	14.84%	19,292,088,930	7,014,971,079	9,186,000,000	3,091,117,851	129,991,682,982	123,872,840,909	3,000,000,000	2,528,122,073	590,720,000

III. 지방재정분석 지표 기초자료

자치단체명	현금창출 자산대비 부채비율 (A÷B)×100	부채총액(A)				현금창출자산(B)				
		소계 A=(a+b+c)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f+g)	유동자산 (d)	장기금융상품 (e)	장기대여금 (f)	기타 투자자산 (g)
전북 순창군	8.97%	11,687,815,581	7,231,261,061	2,252,500,000	2,204,054,520	130,295,366,010	125,155,022,604	450,000,000	4,550,143,406	140,200,000
전북 고창군	35.07%	48,994,421,643	16,775,677,618	28,000,000,000	4,218,744,025	139,705,078,762	134,030,850,042	5,563,803,720	71,775,000	38,650,000
전북 부안군	23.81%	27,329,057,939	7,479,347,741	14,770,000,000	5,079,710,198	114,777,993,318	65,800,303,318	48,337,000,000	30,690,000	610,000,000
전남 본청	86.61%	1,221,466,970,241	259,083,874,942	889,223,352,000	73,159,743,299	1,410,304,621,955	705,837,727,430	425,000,000	703,648,989,825	392,904,700
전남 목포시	95.02%	309,560,530,283	49,201,510,451	85,220,700,000	175,138,319,832	325,784,122,457	318,742,148,217	0	2,127,750	7,039,846,490
전남 여수시	41.28%	422,539,803,293	290,983,435,971	85,837,200,000	45,719,167,322	1,023,562,785,784	1,015,259,773,683	6,374,295,270	998,432,811	930,284,020
전남 순천시	47.97%	224,508,606,897	175,976,479,691	31,953,600,000	16,578,527,206	467,990,558,749	446,066,574,738	20,777,873,310	734,110,701	412,000,000
전남 나주시	60.96%	119,189,245,380	30,890,147,789	32,576,900,000	55,722,197,591	195,510,370,674	117,829,991,044	70,400,000,000	6,897,807,630	382,572,000
전남 광양시	15.15%	38,889,625,378	12,959,043,368	14,835,400,000	11,095,182,010	256,657,729,678	198,507,250,418	56,395,743,883	1,488,653,377	266,082,000
전남 담양군	40.14%	44,337,160,898	9,486,909,396	6,400,000,000	28,450,251,502	110,442,665,379	106,959,864,268	0	3,159,861,111	322,940,000
전남 곡성군	23.99%	22,507,345,836	11,571,742,329	9,296,000,000	1,639,603,507	93,836,786,175	87,037,185,277	866,423,550	5,933,177,348	0
전남 구례군	15.54%	12,143,817,874	3,545,661,031	6,500,000,000	2,098,156,843	78,139,529,510	77,524,412,810	0	615,116,700	0
전남 고흥군	17.06%	26,323,932,662	8,388,868,915	2,671,200,000	15,263,863,747	154,263,026,189	147,353,654,985	4,729,907,629	1,972,663,575	206,800,000
전남 보성군	11.98%	11,774,330,503	7,909,182,526	0	3,865,147,977	98,302,540,670	60,876,540,482	37,000,000,000	426,000,188	0
전남 화순군	51.02%	71,515,997,899	9,504,341,713	25,000,000,000	37,011,656,186	140,177,727,535	138,592,252,221	0	1,312,275,314	273,200,000
전남 장흥군	52.65%	55,268,878,316	11,922,406,250	4,532,000,000	38,814,472,066	104,976,903,475	98,153,986,994	1,010,356,152	5,812,560,329	0
전남 강진군	112.19%	99,351,994,692	12,042,081,554	3,356,000,000	83,953,913,138	88,560,576,859	86,147,584,179	250,000,000	2,162,992,680	0
전남 해남군	13.37%	26,950,110,215	16,392,261,585	2,154,700,000	8,403,148,630	201,497,063,203	198,139,159,443	2,000,000,000	1,172,503,760	185,400,000
전남 영암군	13.92%	17,832,800,614	6,300,088,489	5,891,200,000	5,641,512,125	128,105,201,290	120,954,076,730	6,025,176,940	1,125,947,620	0
전남 무안군	19.28%	33,461,527,664	14,968,749,071	12,860,200,000	5,632,578,593	173,528,415,830	172,995,415,770	500,000,000	33,000,060	0
전남 함평군	18.26%	21,295,141,479	9,262,281,608	4,900,000,000	7,132,859,871	116,644,357,764	111,100,607,999	4,000,000,000	1,410,486,165	133,263,600
전남 영광군	6.83%	12,823,852,640	10,472,522,451	0	2,351,330,189	187,754,637,869	175,796,962,529	10,577,120,705	1,380,554,635	0
전남 장성군	18.39%	27,834,305,796	11,254,385,583	14,501,500,000	2,078,420,213	151,334,161,290	106,509,237,925	44,000,000,000	632,923,365	192,000,000
전남 완도군	16.99%	27,899,640,236	9,649,546,123	0	18,250,094,113	164,197,336,590	163,632,822,400	0	279,839,990	284,674,200
전남 진도군	26.08%	26,456,127,710	5,831,835,123	17,874,880,000	2,749,412,587	101,457,389,969	93,356,026,489	7,923,589,180	177,774,300	0

자치단체명	현금창출 자산대비 부채비율 (A÷B)×100	부채총액(A)				현금창출자산(B)				
		소계 A=(a+b+c)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f+g)	유동자산 (d)	장기금융상품 (e)	장기대여금 (f)	기타 투자자산 (g)
전남 신안군	41.93%	63,837,471,618	15,629,848,305	38,897,600,000	9,310,023,313	152,235,972,265	151,894,130,125	0	274,142,140	67,700,000
경북 본청	57.14%	1,119,490,433,861	253,638,583,002	819,013,275,000	46,838,575,859	1,959,319,959,031	1,258,785,979,069	10,598,720,000	689,688,979,962	246,280,000
경북 포항시	113.77%	182,788,654,993	34,842,216,718	121,312,800,000	26,633,638,275	160,671,890,840	158,055,004,131	0	2,003,690,709	613,196,000
경북 경주시	71.22%	330,601,297,090	43,739,479,880	49,620,400,000	237,241,417,210	464,214,348,011	461,939,513,392	0	2,110,134,619	164,700,000
경북 김천시	33.81%	87,549,142,735	13,519,028,741	0	74,030,113,994	258,965,821,045	247,427,221,045	11,500,000,000	0	38,600,000
경북 안동시	30.84%	80,644,900,300	16,319,373,176	11,060,000,000	53,265,527,124	261,518,742,263	257,630,540,424	248,115,900	3,240,285,939	399,800,000
경북 구미시	58.86%	204,856,498,766	31,762,286,275	154,106,500,000	18,987,712,491	348,064,775,757	335,520,960,757	11,100,000,000	1,023,165,000	420,650,000
경북 영주시	24.15%	48,433,558,115	8,344,178,511	34,350,000,000	5,739,379,604	200,568,217,964	198,458,575,791	0	2,109,642,173	0
경북 영천시	49.86%	85,750,848,770	14,822,532,868	65,875,200,000	5,053,115,902	171,967,866,574	89,876,557,615	82,000,000,000	308,959	91,000,000
경북 상주시	68.67%	121,081,948,844	18,122,874,935	32,744,300,000	70,214,773,909	176,324,593,176	143,299,886,296	31,235,286,880	1,591,920,000	197,500,000
경북 문경시	137.97%	164,252,653,759	15,680,882,816	38,274,000,000	110,297,770,943	119,049,363,759	117,511,238,059	0	1,538,125,700	0
경북 경산시	47.13%	80,385,708,407	16,522,923,709	53,336,800,000	10,525,984,698	170,573,324,376	167,755,977,376	2,000,000,000	767,547,000	49,800,000
경북 군위군	21.81%	22,994,611,047	3,101,322,644	19,415,000,000	478,288,403	105,437,931,729	105,194,323,929	200,000,000	6,157,800	37,450,000
경북 의성군	18.19%	24,751,999,994	9,559,068,178	0	15,192,931,816	136,068,726,886	134,814,466,556	0	1,157,970,330	96,290,000
경북 청송군	21.07%	15,105,931,514	2,464,186,405	10,000,000,000	2,641,745,109	71,706,665,500	71,426,525,500	0	114,840,000	165,300,000
경북 영양군	16.65%	12,579,394,036	3,642,451,649	6,800,000,000	2,136,942,387	75,532,017,437	75,332,366,117	0	165,001,320	34,650,000
경북 영덕군	97.91%	64,533,903,539	6,966,845,578	18,666,400,000	38,900,657,961	65,913,985,259	64,699,113,658	0	1,164,871,601	50,000,000
경북 청도군	6.12%	7,076,321,205	3,396,944,606	200,000,000	3,479,376,599	115,626,276,976	113,565,526,976	2,000,000,000	0	60,750,000
경북 고령군	42.08%	39,721,469,362	6,641,007,220	2,000,000,000	31,080,462,142	94,389,245,286	91,377,592,586	2,760,000,000	164,072,700	87,580,000
경북 성주군	71.44%	63,882,748,258	4,593,246,842	54,834,000,000	4,455,501,416	89,423,411,486	88,256,651,486	1,000,000,000	23,760,000	143,000,000
경북 칠곡군	104.15%	140,199,491,386	17,713,760,465	38,118,500,000	84,367,230,921	134,607,203,616	118,715,670,805	15,588,132,811	0	303,400,000
경북 예천군	35.84%	28,648,044,047	3,976,044,023	19,541,200,000	5,130,800,024	79,924,543,375	78,553,178,375	0	1,092,465,000	278,900,000
경북 봉화군	8.47%	6,773,892,023	2,792,683,617	2,000,000,000	1,981,208,406	79,989,696,753	78,318,568,305	0	1,557,528,448	113,600,000
경북 울진군	11.74%	26,542,034,061	9,857,539,351	13,634,200,000	3,050,294,710	226,072,115,114	203,307,519,952	18,460,353,661	4,009,241,501	295,000,000
경북 울릉군	32.35%	16,898,848,323	4,251,844,454	10,800,000,000	1,847,003,869	52,239,092,641	49,957,794,153	2,000,000,000	281,298,488	0

III. 지방재정분석 지표 기초자료

자치단체명	현금창출 자산대비 부채비율 (A÷B)×100	부채총액(A)				현금창출자산(B)				
		소계 A=(a+b+c)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f+g)	유동자산 (d)	장기금융상품 (e)	장기대여금 (f)	기타 투자자산 (g)
경남 본청	86.86%	1,259,057,027,181	336,082,230,062	872,156,755,000	50,818,042,119	1,449,539,491,016	948,718,974,965	0	500,007,952,051	812,564,000
경남 (신)창원시	77.05%	521,425,236,469	119,642,442,668	190,356,655,000	211,426,138,801	676,740,702,242	669,296,477,668	4,997,722,120	1,775,482,454	671,020,000
경남 진주시	47.41%	230,953,743,771	18,588,728,174	118,589,400,000	93,775,615,597	487,109,168,792	474,533,527,839	0	12,477,070,953	98,570,000
경남 통영시	116.50%	163,187,408,099	14,316,115,457	37,892,400,000	110,978,892,642	140,079,977,165	132,753,816,755	6,513,369,610	595,160,000	217,630,800
경남 사천시	54.91%	67,065,453,687	15,034,018,951	15,798,000,000	36,233,434,736	122,142,324,482	116,307,960,059	3,600,000,000	2,133,969,423	100,395,000
경남 김해시	123.36%	398,479,886,867	32,599,178,354	116,358,400,000	249,522,308,513	323,029,065,707	317,282,506,460	5,459,429,451	72,129,796	215,000,000
경남 밀양시	8.94%	15,381,406,592	9,968,504,118	2,191,200,000	3,221,702,474	172,100,956,486	165,412,800,099	6,104,520,484	389,935,903	193,700,000
경남 거제시	54.94%	103,122,057,936	21,738,101,136	57,970,000,000	23,413,956,800	187,695,537,843	165,328,406,333	21,836,581,510	0	530,550,000
경남 양산시	118.70%	234,875,097,063	29,672,677,971	103,410,000,000	101,792,419,092	197,871,847,120	187,617,122,196	6,997,893,433	2,999,047,491	257,784,000
경남 의령군	11.39%	18,925,949,498	15,105,768,027	469,200,000	3,350,981,471	166,232,823,883	168,899,582,458	0	-2,725,658,575	58,900,000
경남 함안군	17.12%	18,757,972,987	7,269,870,299	10,382,800,000	1,105,302,688	109,594,533,625	99,404,499,425	5,000,000,000	5,005,519,200	184,515,000
경남 창녕군	8.19%	9,763,951,860	5,315,445,684	882,400,000	3,566,106,176	119,148,869,854	118,791,556,604	0	283,313,250	74,000,000
경남 고성군	23.17%	27,287,752,228	11,983,270,875	12,772,400,000	2,532,081,353	117,794,919,583	75,976,776,988	40,751,701,527	977,836,068	88,605,000
경남 남해군	14.42%	18,266,881,996	5,221,312,936	9,971,825,000	3,073,744,060	126,694,276,978	126,473,094,396	0	221,182,582	0
경남 하동군	9.55%	10,400,405,779	3,473,352,714	2,600,000,000	4,327,053,065	108,860,436,474	79,726,727,003	26,966,009,420	1,972,555,051	195,145,000
경남 산청군	14.40%	11,243,473,772	8,683,390,480	453,600,000	2,106,483,292	78,068,930,633	66,565,137,693	6,000,000,000	5,376,497,940	127,295,000
경남 함양군	5.06%	7,118,220,874	4,352,456,379	0	2,765,764,495	140,764,342,844	110,022,802,927	26,000,000,000	4,741,539,917	0
경남 거창군	29.73%	47,051,114,240	15,696,945,678	0	31,354,168,562	158,240,862,727	157,944,427,855	0	163,434,872	133,000,000
경남 합천군	5.59%	7,471,805,302	4,983,729,725	0	2,488,075,577	133,770,528,501	126,110,265,891	3,183,818,480	4,360,244,130	116,200,000
제주 본청	111.51%	1,238,277,763,756	128,894,791,280	623,676,530,710	485,706,441,766	1,110,458,020,451	1,090,811,529,405	0	19,646,491,046	0

8) 공기업 부채비율

(단위: 원)

자치단체명	공기업 부채비율 (A÷B)×100	부채총액 (A)	자기자본 (B)
서울 본청	116.77%	23,604,570,519,732	20,214,771,539,901
서울 종로구	0.00%	0	0
서울 중구	0.00%	0	0
서울 용산구	0.00%	0	0
서울 성동구	0.00%	0	0
서울 광진구	0.00%	0	0
서울 동대문구	0.00%	0	0
서울 중랑구	0.00%	0	0
서울 성북구	0.00%	0	0
서울 강북구	0.00%	0	0
서울 도봉구	0.00%	0	0
서울 노원구	0.00%	0	0
서울 은평구	0.00%	0	0
서울 서대문구	0.00%	0	0
서울 마포구	0.00%	0	0
서울 양천구	0.00%	0	0
서울 강서구	0.00%	0	0
서울 구로구	0.00%	0	0
서울 금천구	0.00%	0	0
서울 영등포구	0.00%	0	0
서울 동작구	0.00%	0	0
서울 관악구	0.00%	0	0
서울 서초구	0.00%	0	0
서울 강남구	0.00%	0	0
서울 송파구	0.00%	0	0
서울 강동구	0.00%	0	0
부산 본청	44.26%	3,878,391,000,000	8,763,414,000,000
부산 중구	0.00%	0	0
부산 서구	0.00%	0	0
부산 동구	0.00%	0	0
부산 영도구	0.00%	0	0
부산 진구	0.00%	0	0
부산 동래구	0.00%	0	0
부산 남구	0.00%	0	0
부산 북구	0.00%	0	0
부산 해운대구	0.00%	0	0
부산 사하구	0.00%	0	0
부산 금정구	0.00%	0	0
부산 강서구	0.00%	0	0
부산 연제구	0.00%	0	0
부산 수영구	0.00%	0	0
부산 사상구	0.00%	0	0

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	공기업 부채비율 (A÷B)×100	부채총액 (A)	자기자본 (B)
부산 기장군	0.00%	0	0
대구 본청	22.25%	1,309,518,974,900	5,886,198,289,563
대구 중구	0.00%	0	0
대구 동구	0.00%	0	0
대구 서구	0.00%	0	0
대구 남구	0.00%	0	0
대구 북구	0.00%	0	0
대구 수성구	0.00%	0	0
대구 달서구	0.00%	0	0
대구 달성군	0.00%	0	0
인천 본청	114.60%	9,840,277,000,000	8,586,640,000,000
인천 중구	0.00%	0	0
인천 동구	0.00%	0	0
인천 남구	0.00%	0	0
인천 연수구	0.00%	0	0
인천 남동구	0.00%	0	0
인천 부평구	0.00%	0	0
인천 계양구	0.00%	0	0
인천 서구	0.00%	0	0
인천 강화군	0.00%	0	0
인천 옹진군	0.00%	0	0
광주 본청	45.66%	1,523,976,948,631	3,337,783,610,268
광주 동구	0.00%	0	0
광주 서구	0.00%	0	0
광주 남구	0.00%	0	0
광주 북구	0.00%	0	0
광주 광산구	0.00%	0	0
대전 본청	31.86%	1,149,461,211,813	3,607,979,664,803
대전 동구	0.00%	0	0
대전 중구	0.00%	0	0
대전 서구	0.00%	0	0
대전 유성구	0.00%	0	0
대전 대덕구	0.00%	0	0
울산 본청	83.26%	1,181,864,629,924	1,419,473,064,010
울산 중구	0.00%	0	0
울산 남구	0.00%	0	0
울산 동구	0.00%	0	0
울산 북구	0.00%	0	0
울산 울주군	0.00%	0	0
세종 본청	74.34%	147,800,824,423	198,817,604,264
경기 본청	117.12%	5,013,958,349,268	4,281,027,641,492
경기 수원시	3.98%	53,868,820,000	1,354,424,596,000
경기 성남시	1.14%	10,492,071,000	922,552,401,000
경기 고양시	1.96%	16,768,978,066	854,663,080,469

자치단체명	공기업 부채비율	부채총액 (A)	자기자본 (B)
	(A÷B)×100		
경기 부천시	0.27%	3,214,905,958	1,169,558,446,286
경기 용인시	39.51%	587,209,177,777	1,486,217,067,334
경기 안산시	3.76%	31,233,918,213	831,032,973,956
경기 안양시	1.19%	6,784,659,683	568,065,900,139
경기 남양주시	7.96%	65,939,371,263	828,042,106,001
경기 의정부시	41.01%	201,665,863,554	491,749,307,512
경기 평택시	34.81%	378,197,783,121	1,086,391,524,975
경기 시흥시	43.62%	403,312,811,380	924,533,658,948
경기 화성시	45.46%	330,173,016,029	726,237,427,620
경기 광명시	0.73%	1,340,168,555	182,555,677,959
경기 파주시	12.19%	86,892,632,582	712,612,285,808
경기 군포시	0.26%	585,731,284	226,898,632,452
경기 광주시	11.31%	66,037,725,414	583,774,818,054
경기 김포시	293.88%	448,089,456,533	152,475,850,741
경기 이천시	0.22%	683,218,545	310,212,540,603
경기 구리시	1.34%	7,607,695,200	568,234,967,247
경기 양주시	10.80%	22,023,284,865	203,901,622,485
경기 안성시	13.58%	65,084,253,555	479,438,895,397
경기 포천시	0.42%	1,768,602,382	423,274,366,627
경기 오산시	0.27%	949,673,050	354,889,178,380
경기 하남시	199.13%	538,607,876,980	270,482,564,294
경기 의왕시	3.24%	7,339,669,921	226,331,847,629
경기 동두천시	18.15%	40,222,301,867	221,654,535,416
경기 과천시	0.49%	485,289,803	99,291,394,655
경기 여주시	0.02%	32,149,425	167,385,185,469
경기 양평군	4.35%	18,398,939,521	423,229,805,273
경기 가평군	0.49%	1,968,000,000	398,008,000,000
경기 연천군	1.13%	3,694,396,764	326,499,836,828
강원 본청	379.27%	1,899,517,072,726	500,835,150,040
강원 춘천시	5.43%	42,769,680,183	787,109,074,956
강원 원주시	11.19%	25,697,312,003	229,615,978,055
강원 강릉시	25.43%	117,904,070,614	463,578,501,261
강원 동해시	3.30%	1,825,501,249	55,281,646,982
강원 태백시	761.99%	352,800,938,262	46,299,857,350
강원 속초시	3.23%	7,300,507,491	226,088,040,452
강원 삼척시	0.01%	9,850,702	69,641,107,734
강원 홍천군	0.13%	117,384,820	91,715,848,042
강원 횡성군	0.00%	0	0
강원 영월군	2.68%	2,400,341,254	89,522,071,503
강원 평창군	0.00%	1,947,460	162,448,343,312
강원 정선군	0.06%	27,112,760	46,999,075,236
강원 철원군	32.93%	17,755,214,180	53,926,093,018
강원 화천군	0.00%	0	0
강원 양구군	0.00%	0	0

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	공기업 부채비율 (A÷B)×100	부채총액 (A)	자기자본 (B)
강원 인제군	2.00%	1,643,696,338	82,334,150,944
강원 고성군	0.98%	799,576,387	81,819,221,524
강원 양양군	14.66%	7,259,610,830	49,535,972,783
충북 본청	364.89%	1,053,890,728,000	288,826,938,000
충북 청주시	9.05%	62,982,553,342	696,278,916,287
충북 충주시	25.59%	101,275,000,000	395,835,000,000
충북 제천시	23.74%	63,528,368,221	267,544,705,459
충북 청원군	0.01%	6,709,082	99,958,249,273
충북 보은군	0.00%	0	0
충북 옥천군	18.92%	24,112,090,000	127,442,782,000
충북 영동군	0.41%	182,468,877	44,366,595,113
충북 증평군	35.45%	22,979,839,170	64,831,689,615
충북 진천군	59.58%	51,106,345,519	85,778,225,109
충북 괴산군	0.00%	0	0
충북 음성군	30.50%	58,903,972,557	193,153,749,907
충북 단양군	19.85%	4,837,784,740	24,366,227,359
충남 본청	289.55%	1,333,097,070,301	460,408,017,367
충남 천안시	23.34%	204,182,628,433	874,780,230,962
충남 공주시	0.17%	574,104,800	342,167,520,999
충남 보령시	50.33%	108,918,969,923	216,429,370,771
충남 아산시	17.45%	86,161,098,102	493,619,770,632
충남 서산시	24.95%	78,755,037,439	315,621,328,261
충남 논산시	21.75%	13,565,414,548	62,357,367,808
충남 계룡시	47.31%	56,756,612,768	119,968,509,129
충남 당진시	15.60%	53,462,157,375	342,798,169,381
충남 금산군	0.00%	0	0
충남 부여군	87.13%	261,379,735	300,000,000
충남 서천군	0.00%	0	0
충남 청양군	0.00%	0	0
충남 홍성군	1.72%	1,268,242,771	73,747,124,896
충남 예산군	0.38%	206,342,200	54,861,177,723
충남 태안군	0.00%	0	0
전북 본청	392.76%	1,088,769,609,834	277,207,266,300
전북 전주시	32.76%	198,071,151,313	604,654,354,777
전북 군산시	0.05%	84,960,494	185,655,300,900
전북 익산시	42.67%	232,437,033,608	544,722,196,942
전북 정읍시	35.48%	73,216,566,152	206,364,567,462
전북 남원시	1.77%	3,389,786,403	191,278,385,896
전북 김제시	0.02%	16,846,529	76,895,514,791
전북 완주군	0.55%	286,491,590	51,958,186,319
전북 진안군	0.00%	0	0
전북 무주군	0.00%	0	0
전북 장수군	0.00%	0	0
전북 임실군	0.00%	0	0

자치단체명	공기업 부채비율 (A÷B)×100	부채총액 (A)	자기자본 (B)
전북 순창군	0.00%	0	0
전북 고창군	0.11%	56,929,945	54,119,035,675
전북 부안군	0.24%	131,410,896	54,782,499,206
전남 본청	135.93%	684,553,000,000	503,615,000,000
전남 목포시	46.13%	226,312,000,000	490,588,000,000
전남 여수시	11.40%	48,916,000,000	429,056,000,000
전남 순천시	40.24%	205,530,329,390	510,819,368,549
전남 나주시	39.79%	63,923,000,000	160,666,000,000
전남 광양시	1.45%	7,255,218,043	498,961,850,470
전남 담양군	0.00%	0	0
전남 곡성군	0.00%	0	0
전남 구례군	0.00%	0	0
전남 고흥군	0.00%	0	0
전남 보성군	0.00%	0	0
전남 화순군	4.53%	6,132,418,349	135,335,202,714
전남 장흥군	0.00%	0	0
전남 강진군	0.00%	0	0
전남 해남군	0.00%	0	0
전남 영암군	0.14%	3,380,910,642	2,444,774,467,345
전남 무안군	0.00%	0	0
전남 함평군	0.00%	0	0
전남 영광군	0.71%	765,000,000	108,429,000,000
전남 장성군	0.00%	0	0
전남 완도군	0.00%	0	4,074,341,930
전남 진도군	0.00%	0	0
전남 신안군	0.00%	0	0
경북 본청	249.45%	1,716,113,695,201	687,972,022,669
경북 포항시	1.27%	10,464,952,431	821,146,580,386
경북 경주시	55.72%	239,648,771,411	430,125,028,629
경북 김천시	0.06%	77,962,318	134,197,797,735
경북 안동시	0.08%	358,832,771	460,363,254,182
경북 구미시	1.02%	7,838,036,521	765,976,001,233
경북 영주시	3.30%	4,961,570,560	150,275,954,821
경북 영천시	8.66%	29,327,428,991	338,546,313,222
경북 상주시	83.93%	85,465,869,878	101,824,635,180
경북 문경시	0.12%	80,000,000	68,932,650,089
경북 경산시	4.26%	13,985,476,319	328,363,371,791
경북 군위군	0.00%	0	0
경북 의성군	0.04%	53,058,240	118,455,484,276
경북 청송군	111.41%	3,291,580,776	2,954,524,200
경북 영양군	119.09%	25,652,787,583	21,540,166,085
경북 영덕군	2.39%	1,207,163,265	50,481,164,690
경북 청도군	10.42%	747,000,000	7,172,000,000
경북 고령군	0.00%	0	0

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	공기업 부채비율 (A÷B)×100	부채총액 (A)	자기자본 (B)
경북 성주군	0.00%	0	0
경북 칠곡군	35.21%	89,788,931,172	255,021,761,629
경북 예천군	0.00%	0	0
경북 봉화군	0.00%	0	0
경북 울진군	3.57%	2,855,162,654	80,017,813,668
경북 울릉군	0.00%	0	0
경남 본청	268.28%	1,570,828,445,439	585,513,166,725
경남 (산)청원시	22.30%	255,759,129,399	1,147,114,874,105
경남 진주시	34.92%	179,682,000,000	514,548,000,000
경남 통영시	72.03%	107,941,169,694	149,863,850,202
경남 사천시	4.47%	10,603,737,545	237,483,937,862
경남 김해시	33.42%	241,773,466,305	723,504,855,530
경남 밀양시	2.19%	4,853,420,356	221,703,057,584
경남 거제시	5.45%	20,602,207,095	377,973,605,429
경남 양산시	20.56%	98,158,903,094	477,336,237,188
경남 의령군	0.04%	3,241,000	8,352,837,445
경남 함안군	8.37%	6,015,541,608	71,907,763,013
경남 창녕군	1.39%	2,508,658,932	180,680,442,625
경남 고성군	0.00%	0	0
경남 남해군	0.00%	0	0
경남 하동군	0.00%	0	0
경남 산청군	0.00%	0	0
경남 함양군	0.00%	0	0
경남 거창군	17.63%	32,990,601,562	187,117,373,868
경남 합천군	0.00%	0	0
제주 본청	70.15%	939,128,642,586	1,338,685,102,585

9) 총자본대비 영업이익률

(단위: 원)

자치단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 (A)	총자본(B)		
			소계 B=(a+b)	자기자본 (a)	부채 (b)
서울 본청	-0.20%	-86,876,404,393	43,819,342,059,633	20,214,771,539,901	23,604,570,519,732
서울 종로구	0.00%	0	0	0	0
서울 중구	0.00%	0	0	0	0
서울 용산구	0.00%	0	0	0	0
서울 성동구	0.00%	0	0	0	0
서울 광진구	0.00%	0	0	0	0
서울 동대문구	0.00%	0	0	0	0
서울 중랑구	0.00%	0	0	0	0
서울 성북구	0.00%	0	0	0	0
서울 강북구	0.00%	0	0	0	0
서울 도봉구	0.00%	0	0	0	0
서울 노원구	0.00%	0	0	0	0
서울 은평구	0.00%	0	0	0	0
서울 서대문구	0.00%	0	0	0	0
서울 마포구	0.00%	0	0	0	0
서울 양천구	0.00%	0	0	0	0
서울 강서구	0.00%	0	0	0	0
서울 구로구	0.00%	0	0	0	0
서울 금천구	0.00%	0	0	0	0
서울 영등포구	0.00%	0	0	0	0
서울 동작구	0.00%	0	0	0	0
서울 관악구	0.00%	0	0	0	0
서울 서초구	0.00%	0	0	0	0
서울 강남구	0.00%	0	0	0	0
서울 송파구	0.00%	0	0	0	0
서울 강동구	0.00%	0	0	0	0
부산 본청	-1.66%	-209,902,000,000	12,641,805,000,000	8,763,414,000,000	3,878,391,000,000
부산 중구	0.00%	0	0	0	0
부산 서구	0.00%	0	0	0	0
부산 동구	0.00%	0	0	0	0
부산 영도구	0.00%	0	0	0	0
부산 진구	0.00%	0	0	0	0
부산 동래구	0.00%	0	0	0	0
부산 남구	0.00%	0	0	0	0
부산 북구	0.00%	0	0	0	0
부산 해운대구	0.00%	0	0	0	0
부산 사하구	0.00%	0	0	0	0
부산 금정구	0.00%	0	0	0	0
부산 강서구	0.00%	0	0	0	0
부산 연제구	0.00%	0	0	0	0
부산 수영구	0.00%	0	0	0	0
부산 사상구	0.00%	0	0	0	0

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 (A)	총자본(B)		
			소계 B=(a+b)	자기자본 (a)	부채 (b)
부산 기장군	0.00%	0	0	0	0
대구 본청	-2.16%	-155,310,323,348	7,195,717,264,464	5,886,198,289,563	1,309,518,974,901
대구 중구	0.00%	0	0	0	0
대구 동구	0.00%	0	0	0	0
대구 서구	0.00%	0	0	0	0
대구 남구	0.00%	0	0	0	0
대구 북구	0.00%	0	0	0	0
대구 수성구	0.00%	0	0	0	0
대구 달서구	0.00%	0	0	0	0
대구 달성군	0.00%	0	0	0	0
인천 본청	3.55%	654,477,000,000	18,426,917,000,000	8,586,640,000,000	9,840,277,000,000
인천 중구	0.00%	0	0	0	0
인천 동구	0.00%	0	0	0	0
인천 남구	0.00%	0	0	0	0
인천 연수구	0.00%	0	0	0	0
인천 남동구	0.00%	0	0	0	0
인천 부평구	0.00%	0	0	0	0
인천 계양구	0.00%	0	0	0	0
인천 서구	0.00%	0	0	0	0
인천 강화군	0.00%	0	0	0	0
인천 옹진군	0.00%	0	0	0	0
광주 본청	-1.07%	-52,088,327,373	4,861,760,558,899	3,337,783,610,268	1,523,976,948,631
광주 동구	0.00%	0	0	0	0
광주 서구	0.00%	0	0	0	0
광주 남구	0.00%	0	0	0	0
광주 북구	0.00%	0	0	0	0
광주 광산구	0.00%	0	0	0	0
대전 본청	-0.53%	-25,130,106,392	4,757,440,876,616	3,607,979,664,803	1,149,461,211,813
대전 동구	0.00%	0	0	0	0
대전 중구	0.00%	0	0	0	0
대전 서구	0.00%	0	0	0	0
대전 유성구	0.00%	0	0	0	0
대전 대덕구	0.00%	0	0	0	0
울산 본청	0.89%	23,070,489,943	2,601,337,693,934	1,419,473,064,010	1,181,864,629,924
울산 중구	0.00%	0	0	0	0
울산 남구	0.00%	0	0	0	0
울산 동구	0.00%	0	0	0	0
울산 북구	0.00%	0	0	0	0
울산 울주군	0.00%	0	0	0	0
세종 본청	-3.10%	-10,738,461,121	346,618,428,687	198,817,604,264	147,800,824,423
경기 본청	0.86%	144,281,455,504	16,762,341,041,719	4,281,027,641,492	12,481,313,400,227
경기 수원시	-0.30%	-4,158,716,000	1,408,293,416,000	1,354,424,596,000	53,868,820,000
경기 성남시	-1.23%	-11,430,012,000	933,044,472,000	922,552,401,000	10,492,071,000

자치단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 (A)	총자본(B)		
			소계 B=(a+b)	자기자본 (a)	부채 (b)
경기 고양시	-6.56%	-57,153,260,513	871,432,058,535	854,663,080,469	16,768,978,066
경기 부천시	-1.07%	-12,597,767,945	1,172,773,352,244	1,169,558,446,286	3,214,905,958
경기 용인시	-2.63%	-54,541,046,000	2,073,426,245,111	1,486,217,067,334	587,209,177,777
경기 안산시	-2.01%	-17,356,595,366	862,266,892,169	831,032,973,956	31,233,918,213
경기 안양시	-0.94%	-5,425,618,795	574,850,559,822	568,065,900,139	6,784,659,683
경기 남양주시	-3.79%	-33,911,572,526	893,981,477,264	828,042,106,001	65,939,371,263
경기 의정부시	-1.78%	-12,374,005,321	693,415,144,066	491,749,307,512	201,665,836,554
경기 평택시	-0.80%	-11,675,635,348	1,464,589,308,096	1,086,391,524,975	378,197,783,121
경기 시흥시	-0.24%	-3,141,358,036	1,327,846,470,328	924,533,658,948	403,312,811,380
경기 화성시	-2.05%	-21,630,917,520	1,056,410,443,649	726,237,427,620	330,173,016,029
경기 광명시	-2.18%	-4,001,045,031	183,895,846,514	182,555,677,959	1,340,168,555
경기 파주시	-3.95%	-31,591,617,404	799,504,918,390	712,612,285,808	86,892,632,582
경기 군포시	-1.65%	-3,744,741,492	227,484,363,736	226,898,632,452	585,731,284
경기 광주시	-3.60%	-23,365,365,184	649,812,543,468	583,774,818,054	66,037,725,414
경기 김포시	-3.07%	-38,416,317,380	1,251,753,158,142	779,625,222,563	472,127,935,579
경기 이천시	-6.20%	-19,266,766,419	310,895,759,148	310,212,540,603	683,218,545
경기 구리시	-2.82%	-16,210,604,127	575,842,662,447	568,234,967,247	7,607,695,200
경기 양주시	0.67%	1,520,779,052	225,924,907,350	203,901,622,485	22,023,284,865
경기 안성시	-1.51%	-8,223,848,907	544,523,148,952	479,438,895,397	65,084,253,555
경기 포천시	-5.02%	-21,339,771,538	425,142,969,009	423,374,366,627	1,768,602,382
경기 오산시	-4.80%	-17,085,298,283	355,838,851,430	354,889,178,380	949,673,050
경기 하남시	2.23%	18,058,781,191	809,090,441,274	270,482,564,294	538,607,876,980
경기 의왕시	-2.71%	-6,339,008,380	233,671,517,550	226,331,847,629	7,339,669,921
경기 동두천시	-5.97%	-15,641,487,311	261,876,837,283	221,654,535,416	40,222,301,867
경기 과천시	-4.76%	-4,750,098,562	99,776,684,458	99,291,394,655	485,289,803
경기 여주시	5.14%	8,609,219,383	167,417,334,894	167,385,185,469	32,149,425
경기 양평군	-5.91%	-26,090,780,611	441,628,744,794	423,229,805,273	18,398,939,521
경기 가평군	-5.13%	-20,519,000,000	399,976,000,000	398,008,000,000	1,968,000,000
경기 연천군	-2.41%	-7,955,142,000	330,194,233,592	326,499,836,828	3,694,396,764
강원 본청	0.13%	3,231,757,215	2,400,352,222,766	500,835,150,040	1,899,517,072,726
강원 춘천시	-3.82%	-31,662,541,505	829,878,755,139	787,109,074,956	42,769,680,183
강원 원주시	-0.78%	-1,986,743,524	255,313,290,058	229,615,978,055	25,697,312,003
강원 강릉시	-3.17%	-18,461,189,867	581,482,571,875	463,578,501,261	117,904,070,614
강원 동해시	-3.08%	-1,756,580,494	57,107,148,231	55,281,646,982	1,825,501,249
강원 태백시	-5.06%	-20,207,483,775	399,100,795,612	46,299,857,350	352,800,938,262
강원 속초시	-4.69%	-10,939,476,486	233,388,547,943	226,088,040,452	7,300,507,491
강원 삼척시	-4.24%	-2,953,499,434	69,650,958,436	69,641,107,734	9,850,702
강원 홍천군	-2.56%	-2,347,857,868	91,833,232,862	91,715,848,042	117,384,820
강원 횡성군	0.00%	0	0	0	0
강원 영월군	-3.54%	-3,257,090,412	91,922,412,757	89,522,071,503	2,400,341,254
강원 평창군	-2.47%	-4,012,715,882	162,450,290,772	162,448,343,312	1,947,460
강원 정선군	-4.81%	-2,261,826,077	47,026,187,996	46,999,075,236	27,112,760
강원 철원군	-1.27%	-908,851,024	71,681,307,198	53,926,093,018	17,755,214,180

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 (A)	총자본(B)		
			소계 B=(a+b)	자기자본 (a)	부채 (b)
강원 화천군	0.00%	0	0	0	0
강원 양구군	0.00%	0	0	0	0
강원 인제군	-2.47%	-2,070,124,181	83,977,847,282	82,334,150,944	1,643,696,338
강원 고성군	-1.11%	-915,652,663	82,618,797,911	81,819,221,524	799,576,387
강원 양양군	-2.28%	-1,295,281,468	56,795,583,613	49,535,972,783	7,259,610,830
충북 본청	0.92%	12,396,548,000	1,342,717,666,000	288,826,938,000	1,053,890,728,000
충북 청주시	-1.58%	-12,019,441,812	759,261,469,629	696,278,916,287	62,982,553,342
충북 충주시	-1.09%	-5,432,000,000	497,110,000,000	395,835,000,000	101,275,000,000
충북 제천시	-4.57%	-15,128,144,727	331,073,073,680	267,544,705,459	63,528,368,221
충북 청원군	4.33%	4,326,390,789	99,964,958,355	99,958,249,273	6,709,082
충북 보은군	0.00%	0	0	0	0
충북 옥천군	-7.85%	-11,894,712,000	151,554,872,000	127,442,782,000	24,112,090,000
충북 영동군	-5.22%	-2,323,520,821	44,549,063,990	44,366,595,113	182,468,877
충북 증평군	-6.53%	-5,736,910,969	87,811,528,785	64,831,689,615	22,979,839,170
충북 진천군	-9.93%	-13,595,086,447	136,884,570,628	85,778,225,109	51,106,345,519
충북 괴산군	0.00%	0	0	0	0
충북 음성군	-5.38%	-13,564,202,016	252,057,722,464	193,153,749,907	58,903,972,557
충북 단양군	-11.26%	-3,289,191,255	29,204,012,099	24,366,227,359	4,837,784,740
충남 본청	1.39%	24,992,765,045	1,793,505,087,668	460,408,017,367	1,333,097,070,301
충남 천안시	-2.52%	-27,216,864,019	1,078,962,859,395	874,780,230,962	204,182,628,433
충남 공주시	-5.70%	-19,549,650,440	342,741,625,799	342,167,520,999	574,104,800
충남 보령시	-5.81%	-18,903,335,736	325,348,340,694	216,429,370,771	108,918,969,923
충남 아산시	-3.54%	-20,545,121,265	579,780,868,734	493,619,770,632	86,161,098,102
충남 서산시	-6.23%	-24,574,905,489	394,376,365,700	315,621,328,261	78,755,037,439
충남 논산시	-4.10%	-3,111,787,336	75,922,782,356	62,357,367,808	13,565,414,548
충남 계룡시	-3.13%	-5,535,875,758	176,725,121,897	119,968,509,129	56,756,612,768
충남 당진시	-4.90%	-19,423,559,450	396,260,326,756	342,798,169,381	53,462,157,375
충남 금산군	0.00%	0	0	0	0
충남 부여군	7.20%	40,411,183	561,379,735	300,000,000	261,379,735
충남 서천군	0.00%	0	0	0	0
충남 청양군	0.00%	0	0	0	0
충남 홍성군	-6.23%	-4,670,692,548	75,015,367,667	73,747,124,896	1,268,242,771
충남 예산군	-2.16%	-1,188,950,157	55,067,519,923	54,861,177,723	206,342,200
충남 태안군	0.00%	0	0	0	0
전북 본청	1.56%	21,316,647,141	1,365,976,876,134	277,207,266,300	1,088,769,609,834
전북 전주시	-0.37%	-3,000,226,919	802,725,506,090	604,654,354,777	198,071,151,313
전북 군산시	-0.62%	-1,157,654,367	185,740,261,394	185,655,300,900	84,960,494
전북 익산시	-4.19%	-32,572,752,302	777,159,230,550	544,722,196,942	232,437,033,608
전북 정읍시	-9.30%	-25,996,860,475	279,581,133,614	206,364,567,462	73,216,566,152
전북 남원시	-6.69%	-13,017,176,071	194,668,172,299	191,278,385,896	3,389,786,403
전북 김제시	-6.16%	-4,923,879,211	79,912,361,320	79,895,514,791	16,846,529
전북 완주군	-1.35%	-703,760,884	52,244,677,909	51,958,186,319	286,491,590
전북 진안군	0.00%	0	0	0	0

자치단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 (A)	총자본(B)		
			소계 B=(a+b)	자기자본 (a)	부채 (b)
전북 무주군	0.00%	0	0	0	0
전북 장수군	0.00%	0	0	0	0
전북 임실군	0.00%	0	0	0	0
전북 순창군	0.00%	0	0	0	0
전북 고창군	-9.44%	-5,116,063,617	54,175,965,620	54,119,035,675	56,929,945
전북 부안군	-6.23%	-3,422,533,746	54,913,910,102	54,782,499,206	131,410,896
전남 본청	1.48%	32,502,000,000	2,193,346,000,000	620,331,000,000	1,573,015,000,000
전남 목포시	-2.77%	-19,830,000,000	716,900,000,000	490,588,000,000	226,312,000,000
전남 여수시	-1.04%	-4,985,000,000	477,971,000,000	429,056,000,000	48,915,000,000
전남 순천시	-2.82%	-20,222,794,365	716,349,697,939	510,819,368,549	205,530,329,390
전남 나주시	-7.37%	-16,544,000,000	224,589,000,000	160,666,000,000	63,923,000,000
전남 광양시	-3.76%	-19,032,689,744	506,217,068,513	498,961,850,470	7,255,218,043
전남 담양군	0.00%	0	0	0	0
전남 곡성군	0.00%	0	0	0	0
전남 구례군	0.00%	0	0	0	0
전남 고흥군	0.00%	0	0	0	0
전남 보성군	0.00%	0	0	0	0
전남 화순군	-7.77%	-10,985,545,356	141,467,621,063	135,335,202,714	6,132,418,349
전남 장흥군	0.00%	0	0	0	0
전남 강진군	0.00%	0	0	0	0
전남 해남군	0.00%	0	0	0	0
전남 영암군	0.47%	11,390,036,600	2,448,155,377,987	2,444,774,467,345	3,380,910,642
전남 무안군	0.00%	0	0	0	0
전남 함평군	0.00%	0	0	0	0
전남 영광군	-7.01%	-7,655,000,000	109,194,000,000	108,429,000,000	765,000,000
전남 장성군	0.00%	0	0	0	0
전남 완도군	0.07%	2,890,010	4,074,341,930	4,074,341,930	0
전남 진도군	0.00%	0	0	0	0
전남 신안군	0.00%	0	0	0	0
경북 본청	0.58%	14,010,177,576	2,404,085,717,870	687,972,022,669	1,716,113,695,201
경북 포항시	-5.66%	-47,061,485,752	831,611,532,817	821,146,580,386	10,464,952,431
경북 경주시	-4.16%	-27,894,135,487	669,773,800,040	430,125,028,629	239,648,771,411
경북 김천시	-3.07%	-4,115,919,896	134,275,760,053	134,197,797,735	77,962,318
경북 안동시	-3.89%	-17,923,453,842	460,722,086,953	460,363,254,182	358,832,771
경북 구미시	-5.17%	-40,028,468,647	773,814,037,754	765,976,001,233	7,838,036,521
경북 영주시	-5.77%	-8,955,302,831	155,237,525,381	150,275,954,821	4,961,570,560
경북 영천시	-5.91%	-21,738,940,241	367,873,742,213	338,546,313,222	29,327,428,991
경북 상주시	-7.19%	-13,470,856,222	187,290,505,058	101,824,635,180	85,465,869,878
경북 문경시	-4.90%	-3,380,944,204	69,012,650,089	68,932,650,089	80,000,000
경북 경산시	-4.24%	-14,500,534,764	342,348,848,110	328,363,371,791	13,985,476,319
경북 군위군	0.00%	0	0	0	0
경북 의성군	-5.42%	-6,425,564,454	118,508,542,516	118,455,484,276	53,058,240
경북 청송군	-1.35%	-84,343,217	6,246,104,976	2,954,524,200	3,291,580,776

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 (A)	총자본(B)		
			소계 B=(a+b)	자기자본 (a)	부채 (b)
경북 영양군	-4.28%	-2,021,885,149	47,192,953,668	21,540,166,085	25,652,787,583
경북 영덕군	-5.80%	-2,997,119,885	51,688,327,955	50,481,164,690	1,207,163,265
경북 청도군	-43.89%	-3,476,000,000	7,919,000,000	7,172,000,000	747,000,000
경북 고령군	0.00%	0	0	0	0
경북 성주군	0.00%	0	0	0	0
경북 칠곡군	-6.18%	-21,306,552,307	344,810,692,801	255,021,761,629	89,788,931,172
경북 예천군	0.00%	0	0	0	0
경북 봉화군	0.00%	0	0	0	0
경북 울진군	-4.34%	-3,593,093,741	82,872,976,322	80,017,813,668	2,855,162,654
경북 울릉군	0.00%	0	0	0	0
경남 본청	2.11%	45,601,867,682	2,156,341,859,787	585,513,175,497	1,570,828,684,290
경남 (신)창원시	-2.27%	-31,869,855,853	1,402,874,003,504	1,147,114,874,105	255,759,129,399
경남 진주시	-2.76%	-19,177,000,000	694,230,000,000	514,548,000,000	179,682,000,000
경남 통영시	-2.20%	-5,662,701,198	257,805,019,896	107,941,169,694	149,863,850,202
경남 사천시	-5.91%	-14,656,636,428	248,087,675,407	237,483,937,862	10,603,737,545
경남 김해시	-1.49%	-14,345,073,157	965,278,321,835	723,504,855,530	241,773,466,305
경남 밀양시	-6.33%	-14,351,545,362	226,556,477,940	221,703,057,584	4,853,420,356
경남 거제시	-2.05%	-8,186,308,365	398,575,812,524	377,973,605,429	20,602,207,095
경남 양산시	-3.13%	-18,001,210,043	575,495,140,282	477,336,237,188	98,158,903,094
경남 의령군	3.10%	259,184,175	8,356,078,445	8,352,837,445	3,241,000
경남 함안군	-3.42%	-2,667,093,823	77,923,304,621	71,907,763,013	6,015,541,608
경남 창녕군	-7.85%	-14,378,967,939	183,189,101,557	180,680,442,625	2,508,658,932
경남 고성군	0.00%	0	0	0	0
경남 남해군	0.00%	0	0	0	0
경남 하동군	0.00%	0	0	0	0
경남 산청군	0.00%	0	0	0	0
경남 함양군	0.00%	0	0	0	0
경남 거창군	1.66%	3,661,575,725	220,107,975,430	187,117,373,868	32,990,601,562
경남 합천군	0.00%	0	0	0	0
제주 본청	-0.65%	-14,856,267,010	2,277,813,745,171	1,338,685,102,585	939,128,642,586

2. 재정효율성 분야

- 10) 자체세입비율(증감률)
- 11) 민간이전경비비율(증감률)
- 12) 출연·출자금비율(증감률)
- 13) 의무지출비율(증감률)
- 14) 자본시설유지관리비비율(증감률)
- 15) 자본시설지출비율(증감률)

10) 자체세입비율

(단위: 원)

자치단체명	자체세입 비율 (A÷B)×100	자체세입액(A)(실제수납액)						세입결산액 (B)
		소계 A=(d+e)	지방세				세외수입 (경상적세외수입) (e)	
			지방세총액 (a)	지난연도수입 (b)	지방교육세 (c)	반영액 d=(a-b-c)		
서울 분청	74.67%	110,945,664,970	11,791,579,313,120	187,982,965,570	1,085,509,460,300	105,180,868,750	576,479,609,750	148,885,135,019
서울 종로구	39.14%	124,060,897,070	90,529,965,750	696,402,340	0	89,833,563,410	34,227,333,660	316,998,572,211
서울 중구	49.88%	147,892,368,080	110,287,191,570	542,448,980	0	109,744,742,590	38,147,625,490	296,489,124,740
서울 용산구	38.95%	110,960,452,427	88,000,569,680	536,084,060	0	87,464,485,620	23,495,966,807	284,888,292,629
서울 성동구	27.67%	94,277,526,610	67,381,617,930	421,471,810	0	66,960,146,120	27,317,380,490	340,777,035,190
서울 광진구	25.59%	86,652,821,960	63,470,515,280	449,590,880	0	63,020,924,400	23,631,897,560	338,577,085,550
서울 동대문구	22.64%	84,816,804,755	63,050,019,030	429,083,190	0	62,620,935,840	22,195,868,915	374,715,235,060
서울 중랑구	18.59%	71,469,304,340	53,518,422,370	319,494,180	0	53,198,928,190	18,270,376,150	384,352,097,245
서울 성북구	19.93%	88,385,187,480	62,987,770,320	617,498,500	0	62,370,271,820	26,014,915,660	443,495,108,868
서울 강북구	17.31%	67,148,863,460	50,517,726,000	260,859,830	0	50,256,866,170	16,891,997,290	387,814,599,330
서울 도봉구	18.88%	67,999,451,610	51,468,701,010	283,269,480	0	51,185,431,530	16,814,020,080	360,198,120,610
서울 노원구	15.26%	84,944,520,650	61,962,238,960	395,796,950	0	61,566,442,010	23,378,078,640	556,744,894,630
서울 은평구	17.35%	77,976,494,447	60,034,307,830	326,081,420	0	59,708,226,410	18,268,268,037	449,441,533,661
서울 서대문구	21.87%	74,275,448,670	58,853,945,990	312,001,770	0	58,541,944,220	15,733,504,450	339,616,093,750
서울 마포구	28.59%	107,641,506,413	80,821,064,590	663,540,700	0	80,157,523,890	27,483,982,523	376,479,087,311
서울 양천구	24.62%	100,800,270,040	68,977,439,210	456,105,370	0	68,521,333,840	32,278,936,200	409,430,869,370
서울 강서구	20.78%	106,283,417,500	76,585,831,070	528,322,380	0	76,057,508,690	30,225,908,810	511,568,500,770
서울 구로구	22.08%	89,517,700,180	67,730,330,500	516,457,700	0	67,213,872,800	22,303,827,380	405,384,962,670
서울 금천구	23.57%	74,523,246,350	57,886,678,550	228,246,820	0	57,658,431,730	16,864,814,620	316,112,394,500
서울 영등포구	32.53%	128,097,551,999	93,909,333,990	608,388,950	0	93,300,945,040	34,796,606,959	393,758,735,600
서울 동작구	25.31%	87,132,590,350	64,484,795,770	400,645,290	0	64,084,150,480	23,048,439,870	344,232,664,696
서울 관악구	19.70%	83,834,179,850	62,166,875,460	455,774,830	0	61,711,100,630	22,123,079,220	425,481,386,044
서울 서초구	52.75%	196,033,706,025	155,861,718,060	1,742,383,770	0	154,119,334,290	41,914,371,735	371,637,900,641
서울 강남구	54.67%	338,237,730,101	263,023,754,490	2,689,372,510	0	260,334,381,980	77,903,348,121	618,639,689,323
서울 송파구	37.85%	178,276,298,930	130,876,810,660	1,073,962,380	0	129,802,848,280	48,473,450,650	471,029,376,350
서울 강동구	24.99%	98,715,158,760	74,123,748,270	565,983,180	0	73,557,765,090	25,157,393,670	394,965,397,292
부산 분청	36.60%	252,740,588,290	278,905,917,520	14,074,039,580	323,051,169,700	244,780,708,240	77,625,080,050	690,487,922,830
부산 중구	16.70%	22,848,526,020	17,781,518,910	-61,370,010	0	17,842,888,920	5,005,637,100	136,780,612,010
부산 서구	8.36%	16,711,778,830	11,977,719,170	274,656,020	0	11,703,063,150	5,008,715,680	200,021,161,960
부산 동구	13.52%	24,677,132,670	18,656,403,880	192,430,410	0	18,463,973,470	6,213,159,200	182,466,311,590
부산 영도구	9.25%	17,826,954,010	12,833,017,540	79,724,480	0	12,753,293,060	5,073,660,950	192,736,982,310
부산 진구	20.42%	75,015,828,610	58,410,150,760	432,611,720	0	57,977,539,040	17,038,289,570	367,452,307,780
부산 동래구	17.76%	43,714,445,490	33,983,721,530	576,689,100	0	33,407,032,430	10,307,413,060	246,118,617,340
부산 남구	16.63%	45,906,023,960	36,683,929,430	559,316,340	0	36,124,613,090	9,781,410,870	276,043,306,720
부산 북구	12.53%	38,158,477,100	28,468,065,330	487,766,150	0	27,980,299,180	10,178,177,920	304,646,264,180
부산 해운대구	23.76%	97,660,776,960	78,901,969,770	1,318,697,820	0	77,583,271,950	20,077,505,010	410,960,666,690
부산 사하구	16.44%	58,105,261,120	46,056,147,180	891,018,600	0	45,165,128,580	12,940,132,540	353,494,837,650
부산 금정구	17.92%	48,600,318,470	35,639,277,550	449,991,430	0	35,189,286,120	13,411,032,350	271,158,663,880
부산 강서구	30.49%	78,297,481,220	64,679,651,320	402,396,180	0	64,277,255,140	14,020,226,080	256,812,492,892
부산 연제구	16.14%	37,456,073,930	29,473,911,440	570,417,720	0	28,903,493,720	8,552,580,210	232,025,291,740
부산 수영구	16.84%	32,269,112,210	25,987,012,070	661,351,090	0	25,325,660,980	6,943,451,230	191,667,916,830

III. 지방재정분석 지표 기초자료

자치단체명	자체세입 비율 (A÷B)×100	자체세입액(A)(실제수납액)						세입결산액 (B)
		소계 A=(d+e)	지방세				세외수입 (경상적세외수입) (e)	
			지방세총액 (a)	지년연도수입 (b)	지방교육세 (c)	반영액 d=(a-b-c)		
부산 사상구	19.02%	51,787,254,490	41,428,902,250	423,194,700	0	41,005,707,550	10,781,546,940	272,318,035,300
부산 기장군	23.27%	85,715,403,870	73,577,739,130	733,403,610	0	72,844,335,520	12,871,068,350	368,399,157,273
대구 본청	31.17%	157,017,979,027	172,384,465,140	17,586,627,710	201,256,634,420	1,505,005,203,010	65,171,776,017	503,754,151,970
대구 중구	21.57%	37,125,763,275	28,349,056,140	385,358,470	0	27,963,697,670	9,162,065,605	172,149,065,485
대구 동구	14.56%	60,035,760,817	46,266,000,700	760,861,940	0	45,505,138,760	14,530,622,057	412,441,591,316
대구 서구	14.48%	32,404,950,134	25,424,846,230	272,683,470	0	25,152,162,760	7,252,787,374	223,761,157,185
대구 남구	9.76%	20,489,226,918	15,242,606,680	269,066,650	0	14,973,540,030	5,515,686,888	209,958,928,720
대구 북구	17.50%	73,693,990,880	58,317,238,650	1,172,914,780	0	57,144,323,870	16,549,667,010	421,170,374,478
대구 수성구	21.39%	87,691,603,972	68,817,661,030	1,192,187,550	0	67,625,473,480	20,066,130,492	410,040,781,423
대구 달서구	22.49%	110,679,452,175	89,661,558,780	1,892,192,270	0	87,769,366,510	22,910,085,665	492,103,790,109
대구 달성군	19.33%	104,553,761,109	92,187,311,690	2,272,148,290	0	89,915,163,400	14,638,597,709	540,942,976,133
인천 본청	34.29%	201,299,350,242	221,688,190,553	-105,240,607	278,190,976,890	1,938,752,454,270	74,241,085,972	587,067,304,246
인천 중구	34.44%	97,430,368,407	87,621,066,590	1,117,972,560	0	86,503,094,030	10,927,274,377	282,892,323,814
인천 동구	14.14%	22,465,758,994	17,773,366,140	335,825,960	0	17,437,540,180	5,028,218,814	158,900,718,156
인천 남구	18.89%	72,492,546,660	56,824,784,720	1,645,694,510	0	55,179,090,210	17,313,456,450	383,816,811,113
인천 연수구	30.06%	94,997,868,704	83,133,848,808	1,697,762,048	0	81,436,086,760	13,561,781,944	316,064,548,519
인천 남동구	26.25%	127,886,557,772	102,500,823,416	1,992,130,480	0	100,508,692,936	27,377,864,836	487,094,111,232
인천 부평구	18.26%	93,734,561,560	73,178,733,530	1,970,213,800	0	71,208,519,730	22,526,041,830	513,294,578,866
인천 계양구	17.64%	56,034,787,832	40,740,975,490	944,196,060	0	39,796,779,430	16,238,008,402	317,732,095,992
인천 서구	30.81%	157,215,131,207	134,455,930,740	1,677,591,430	0	132,778,339,310	24,436,791,897	510,303,916,125
인천 강화군	7.69%	37,992,365,345	27,442,553,450	644,971,750	0	26,797,581,700	11,194,783,645	494,227,341,308
인천 옹진군	7.32%	20,043,311,830	15,162,998,900	438,456,820	0	14,724,542,080	5,318,769,750	273,862,019,000
광주 본청	27.70%	934,775,789,883	1,024,618,191,155	18,495,817,425	114,392,253,650	891,730,120,080	43,045,669,803	3,375,144,552,361
광주 동구	11.23%	25,897,788,340	18,053,296,240	734,501,640	0	17,318,794,600	8,578,993,740	230,710,183,166
광주 서구	18.19%	65,866,813,148	49,147,790,890	1,775,537,340	0	47,372,253,550	18,494,559,598	362,157,228,948
광주 남구	9.68%	30,282,781,242	21,012,106,470	899,170,020	0	20,112,936,450	10,169,844,792	312,865,284,966
광주 북구	13.69%	65,227,424,733	46,101,403,150	979,933,590	0	45,121,469,560	20,105,955,173	476,387,882,594
광주 광산구	17.69%	82,300,218,646	61,689,236,330	1,294,831,170	0	60,394,405,160	21,905,813,486	465,128,604,620
대전 본청	32.47%	954,347,041,156	1,020,287,310,925	11,945,221,605	118,553,890,600	889,788,198,720	64,558,842,436	2,938,967,348,428
대전 동구	11.19%	37,913,431,982	28,116,691,385	794,371,245	0	27,322,320,140	10,591,111,842	338,748,101,273
대전 중구	13.06%	43,201,025,757	31,746,503,595	868,035,985	0	30,878,467,610	12,322,558,147	330,797,670,301
대전 서구	18.66%	86,505,179,036	65,995,764,080	1,100,132,430	0	64,895,631,650	21,609,547,386	463,496,213,290
대전 유성구	25.30%	95,516,386,959	78,008,764,950	1,356,474,910	0	76,652,290,040	18,864,096,919	377,498,748,472
대전 대덕구	15.28%	44,843,979,417	34,326,992,970	363,579,260	0	33,963,413,710	10,880,565,707	293,418,295,546
울산 본청	46.03%	959,134,158,657	1,026,873,819,046	6,253,047,790	107,183,073,580	913,437,697,676	45,696,460,981	2,083,668,591,102
울산 중구	11.42%	32,510,459,012	23,808,077,910	408,764,080	0	23,399,313,830	9,111,145,182	284,723,600,538
울산 남구	29.91%	107,570,507,910	83,634,360,620	535,692,380	0	83,098,668,240	24,471,839,670	359,613,150,838
울산 동구	21.34%	48,437,512,050	37,168,647,850	189,110,780	0	36,979,537,070	11,457,974,980	226,941,145,710
울산 북구	25.39%	62,144,102,330	49,953,585,160	461,131,550	0	49,492,453,610	12,651,648,720	244,722,693,493
울산 울주군	33.19%	210,764,006,720	192,083,948,780	-1,772,670,680	0	193,856,619,460	16,907,387,260	635,079,608,840
세종 본청	33.90%	207,927,535,610	216,597,491,770	113,819,490	19,194,824,380	197,288,847,900	10,638,687,710	613,352,071,680
경기 본청	38.72%	5,194,555,074,980	6,509,016,170,910	-4,726,309,900	1,400,679,783,060	5,113,052,697,750	81,492,377,230	13,416,314,136,760

자치단체명	자체세입 비율 (A+B)×100	자체세입액(A)(실제수납액)						세외수입 (경상적세외수입) (e)	세입결산액 (B)
		소계 A=(d+e)	지방세				반영액 d=(a-b-c)		
			지방세총액 (a)	지난연도수입 (b)	지방교육세 (c)				
경기 수원시	41.56%	714,097,332,550	644,675,255,510	4,287,744,280	0	640,387,511,230	73,709,821,320	1,718,038,031,910	
경기 성남시	42.72%	720,883,794,643	650,604,527,010	8,643,513,860	0	641,961,013,150	78,922,781,493	1,687,313,399,957	
경기 고양시	35.85%	481,042,243,090	439,668,707,650	11,498,454,520	0	428,170,253,130	52,871,989,960	1,341,829,821,700	
경기 부천시	35.71%	359,254,509,865	321,590,955,170	8,298,985,960	0	313,291,969,210	45,962,540,655	1,006,073,048,879	
경기 용인시	43.12%	708,255,476,940	671,918,064,650	13,555,786,580	0	658,362,278,070	49,893,198,870	1,642,562,014,926	
경기 안산시	43.08%	545,394,372,872	358,734,285,350	9,829,816,940	0	348,904,468,410	196,489,904,462	1,266,125,482,119	
경기 안양시	35.50%	319,329,998,785	289,392,099,890	3,429,092,750	0	285,963,007,140	33,366,991,645	899,545,738,034	
경기 남양주시	27.95%	249,165,275,340	222,073,705,420	8,246,192,900	0	213,827,512,520	35,337,762,820	891,429,232,540	
경기 의정부시	23.67%	148,490,797,861	134,895,954,560	5,431,558,610	0	129,464,395,950	19,026,401,911	627,273,815,504	
경기 평택시	31.83%	314,719,052,362	286,562,899,870	5,126,130,100	0	281,436,769,770	33,282,282,592	988,612,458,985	
경기 시흥시	35.07%	244,727,044,895	223,165,964,910	7,845,960,110	0	215,320,004,800	29,407,040,095	697,849,101,106	
경기 화성시	44.82%	578,794,037,907	536,558,024,130	6,951,813,560	0	529,606,210,570	49,187,827,337	1,291,298,844,937	
경기 광명시	29.35%	154,002,735,550	134,898,542,850	2,771,050,780	0	132,127,492,070	21,875,243,480	524,707,850,320	
경기 파주시	33.79%	257,786,220,970	236,941,089,610	7,265,035,760	0	229,676,053,850	28,110,167,120	762,968,107,730	
경기 군포시	30.95%	141,391,892,529	127,147,815,080	2,144,094,850	0	125,003,720,230	16,388,172,299	456,872,633,945	
경기 광주시	35.64%	198,182,016,790	185,358,097,990	6,324,957,640	0	179,033,140,350	19,148,876,440	556,048,788,222	
경기 김포시	29.50%	197,230,615,360	178,246,969,590	3,990,579,230	0	174,256,390,360	22,974,225,000	668,527,861,150	
경기 이천시	25.53%	171,923,847,800	150,221,392,510	-2,797,730,880	0	153,019,123,390	18,904,724,410	673,339,077,987	
경기 구리시	22.73%	86,249,430,090	74,551,328,350	2,374,076,000	0	72,177,252,350	14,072,177,740	379,483,428,540	
경기 양주시	22.25%	115,582,121,272	106,896,076,240	3,352,265,900	0	103,543,810,340	12,038,310,932	519,420,630,700	
경기 안성시	25.69%	141,454,845,170	132,962,026,930	4,389,858,190	0	128,572,168,740	12,882,676,430	550,692,178,037	
경기 포천시	17.96%	106,048,973,214	99,129,097,430	5,704,291,410	0	93,424,806,020	12,624,167,194	590,388,978,166	
경기 오산시	25.44%	98,048,296,870	88,349,254,610	1,683,545,490	0	86,665,709,120	11,382,587,750	385,356,868,350	
경기 하남시	25.78%	104,942,018,580	89,913,891,160	2,193,270,690	0	87,720,620,470	17,221,398,110	407,044,288,050	
경기 의왕시	26.65%	90,669,038,450	80,092,071,420	1,098,485,350	0	78,993,586,070	11,675,452,380	340,177,936,041	
경기 동두천시	11.67%	37,016,437,370	33,080,264,060	1,264,764,410	0	31,815,499,650	5,200,937,720	317,183,112,510	
경기 과천시	36.27%	77,968,042,876	56,401,879,560	782,140,410	0	55,619,739,150	22,348,303,726	214,936,381,994	
경기 여주시	23.74%	112,015,295,421	105,611,212,780	2,176,572,220	0	103,434,640,560	8,580,654,861	471,845,519,117	
경기 양평군	13.58%	56,874,787,160	49,978,156,950	2,283,598,750	0	47,694,558,200	9,180,228,960	418,843,964,462	
경기 가평군	12.91%	48,050,163,352	37,744,449,010	1,276,372,510	0	36,468,076,500	11,582,086,852	372,315,665,811	
경기 연천군	12.56%	54,981,330,936	44,855,023,890	485,880,780	0	44,369,143,110	10,612,187,826	437,732,279,457	
강원 본청	14.25%	560,142,860,578	688,591,787,445	19,141,862,470	130,189,120,470	539,260,804,505	20,882,056,073	3,931,132,159,953	
강원 춘천시	17.48%	139,098,370,124	124,793,297,940	3,793,049,600	0	121,000,248,340	18,098,121,784	795,597,715,960	
강원 원주시	17.30%	156,001,000,380	135,170,230,580	2,359,635,180	0	132,810,595,400	23,190,404,980	901,920,289,840	
강원 강릉시	14.87%	104,105,473,069	88,380,473,780	1,642,853,090	0	86,737,620,690	17,367,852,379	700,049,178,805	
강원 동해시	14.49%	42,569,993,908	33,129,488,850	221,668,860	0	32,907,819,990	9,662,173,918	293,823,624,967	
강원 태백시	8.78%	25,717,261,722	18,685,638,170	2,186,079,400	0	16,499,558,770	9,217,702,952	292,819,524,942	
강원 속초시	13.58%	35,679,804,523	28,896,407,190	-243,185,190	0	29,139,592,380	6,540,212,143	262,682,740,268	
강원 삼척시	7.81%	39,574,967,658	25,379,266,920	609,319,370	0	24,769,947,550	14,805,020,108	506,774,614,518	
강원 홍천군	8.31%	43,528,781,602	35,180,341,610	1,360,319,480	0	33,820,022,130	9,708,759,472	523,520,341,279	
강원 횡성군	6.73%	25,813,027,888	18,906,243,930	1,059,927,340	0	17,846,316,590	7,966,711,298	383,480,666,151	
강원 영월군	6.39%	23,085,248,634	12,704,942,130	189,948,500	0	12,514,993,630	10,570,255,004	361,169,797,143	

III. 지방재정분석 지표 기초자료

자치단체명	자체세입 비율 (A÷B)×100	자체세입액(A)(실제수납액)						세입결산액 (B)
		소계 A=(d+e)	지방세				세외수입 (경상적세외수입) (e)	
			지방세총액 (a)	지난연도수입 (b)	지방교육세 (c)	반영액 d=(a-b-c)		
강원 평창군	8.58%	30,363,260,038	23,809,828,930	340,522,790	0	23,469,306,140	6,893,953,898	354,029,429,719
강원 정선군	13.25%	49,058,776,396	32,339,349,280	139,620,960	0	32,199,728,320	16,859,048,076	370,248,303,896
강원 철원군	5.93%	19,708,099,909	14,671,149,980	305,302,140	0	14,365,847,840	5,342,252,069	332,610,547,409
강원 화천군	4.91%	13,164,622,495	8,313,931,980	189,885,430	0	8,124,046,550	5,040,575,945	267,981,021,274
강원 양구군	4.41%	11,957,001,735	6,710,334,760	184,188,510	0	6,526,146,250	5,430,855,485	271,055,370,981
강원 인제군	5.46%	18,029,124,420	11,453,014,790	239,000,440	0	11,214,014,350	6,815,110,070	329,996,819,962
강원 고성군	6.03%	17,917,700,230	12,157,762,700	305,006,170	0	11,852,756,530	6,064,943,700	296,906,827,105
강원 양양군	5.94%	14,111,072,138	11,292,559,930	284,037,320	0	11,008,522,610	3,102,549,528	237,535,000,650
충북 본청	18.54%	584,818,057,250	696,183,422,820	4,068,930,860	129,463,066,800	562,651,425,160	22,166,632,090	3,154,141,127,620
충북 청주시	26.32%	304,751,426,821	271,085,743,760	4,860,739,360	0	266,225,004,400	38,526,422,421	1,157,735,395,591
충북 충주시	14.35%	106,266,617,490	93,329,832,000	2,535,814,110	0	90,794,017,890	15,472,599,600	740,325,097,660
충북 제천시	11.95%	66,251,826,330	55,520,875,180	456,938,580	0	55,063,936,600	11,187,889,730	554,530,536,740
충북 청원군	19.25%	123,643,126,340	110,499,942,750	3,831,684,560	0	106,668,258,190	16,974,868,150	642,258,591,600
충북 보은군	5.97%	18,797,308,040	13,861,438,360	154,031,880	0	13,707,406,480	5,089,901,560	315,024,578,490
충북 옥천군	7.42%	25,339,831,950	19,536,408,480	147,783,220	0	19,388,625,260	5,951,206,690	341,288,558,180
충북 영동군	4.78%	18,910,704,650	12,737,249,700	238,600,630	0	12,498,649,070	6,412,055,580	395,894,231,090
충북 증평군	8.17%	16,542,764,600	14,121,680,330	274,628,420	0	13,847,051,910	2,695,712,690	202,525,461,740
충북 진천군	17.67%	58,314,669,560	52,188,275,280	268,914,160	0	51,919,361,120	6,395,308,440	329,942,227,360
충북 괴산군	4.82%	18,657,057,090	12,817,583,540	103,081,100	0	12,714,502,440	5,942,554,650	387,313,968,820
충북 음성군	17.01%	72,456,675,766	65,444,443,380	892,941,890	0	64,551,501,490	7,905,174,276	426,048,851,235
충북 단양군	7.45%	22,443,225,690	14,184,856,680	172,702,880	0	14,012,153,800	8,431,071,890	301,400,978,920
충남 본청	21.62%	873,221,027,092	1,051,457,786,002	5,482,125,130	197,902,942,050	848,072,718,822	25,148,308,270	4,038,584,620,118
충남 천안시	32.74%	366,855,075,591	329,810,105,400	4,257,543,760	0	325,552,561,640	41,302,513,951	1,120,624,554,008
충남 공주시	10.56%	61,641,660,940	51,800,677,650	783,876,970	0	51,016,800,680	10,624,860,260	583,813,923,860
충남 보령시	8.65%	50,116,357,813	40,371,896,660	1,172,791,360	0	39,199,105,300	10,917,252,513	579,389,876,510
충남 아산시	32.97%	287,185,215,180	264,828,509,800	1,911,084,130	0	262,917,425,670	24,267,789,510	871,153,846,716
충남 서산시	18.67%	116,548,957,190	104,513,157,390	656,144,090	0	103,857,013,300	12,691,943,890	624,245,961,292
충남 논산시	9.94%	56,211,403,720	46,145,618,870	1,134,785,340	0	45,010,833,530	11,200,570,190	565,762,466,270
충남 계룡시	10.98%	16,353,768,981	14,036,751,080	517,928,350	0	13,518,822,730	2,834,946,251	148,993,557,103
충남 당진시	22.53%	143,738,384,510	129,999,071,380	622,192,950	0	129,376,878,430	14,361,506,080	637,903,906,740
충남 금산군	8.80%	34,141,145,004	28,683,472,640	736,332,110	0	27,947,140,530	6,194,004,474	388,098,840,256
충남 부여군	6.60%	35,282,428,844	25,947,625,630	263,302,800	0	25,684,322,830	9,598,106,014	534,906,041,290
충남 서천군	6.49%	28,396,925,397	21,732,657,320	329,636,270	0	21,403,021,050	6,993,904,347	437,568,980,465
충남 청양군	6.73%	22,932,011,450	14,217,213,490	216,127,860	0	14,001,085,630	8,930,925,820	340,756,545,373
충남 홍성군	9.90%	46,796,493,237	36,542,702,610	476,006,400	0	36,066,696,210	10,729,797,027	472,572,622,788
충남 예산군	9.44%	45,808,803,609	37,433,353,960	563,101,780	0	36,870,252,180	8,938,551,429	485,449,926,897
충남 태안군	11.29%	42,742,782,643	28,479,976,260	909,489,200	0	27,570,487,060	15,172,295,583	378,464,994,668
전북 본청	13.94%	590,916,550,110	707,022,085,560	4,480,852,250	131,249,302,540	571,291,930,770	19,624,619,340	4,238,196,249,400
전북 전주시	24.50%	298,731,286,455	253,762,490,360	4,845,814,630	0	248,916,675,730	49,814,610,725	1,219,365,875,272
전북 군산시	19.06%	166,494,451,255	151,519,724,430	2,113,025,660	0	149,406,698,770	17,087,752,485	873,680,746,830
전북 익산시	14.79%	132,997,762,338	117,298,633,810	3,064,480,160	0	114,234,153,650	18,763,608,688	899,115,661,759
전북 정읍시	7.14%	44,827,172,974	36,626,713,540	733,690,630	0	35,893,022,910	8,934,150,064	627,691,011,753

자치단체명	자체세입 비율 (A+B)×100	자체세입액(A)(실제수납액)						세외수입 (경상적세외수입) (e)	세입결산액 (B)
		소계 A=(d+e)	지방세				반영액 d=(a-b-c)		
			지방세총액 (a)	지난연도수입 (b)	지방교육세 (c)				
전북 남원시	6.23%	33,907,789,380	26,071,392,190	506,718,140	0	25,564,674,050	8,343,115,330	544,684,736,112	
전북 김제시	6.44%	41,192,781,260	33,883,161,350	697,028,370	0	33,186,132,980	8,006,648,280	639,680,565,380	
전북 완주군	11.46%	74,327,513,540	62,060,288,230	475,861,630	0	61,584,426,600	12,743,086,940	648,645,417,770	
전북 진안군	3.78%	12,663,676,160	6,680,105,170	102,253,760	0	6,577,851,410	6,085,824,750	335,125,120,610	
전북 무주군	5.39%	17,020,216,024	9,828,621,440	35,966,990	0	9,792,654,450	7,227,561,574	316,018,552,360	
전북 장수군	3.82%	11,465,590,480	5,435,217,780	-4,978,490	0	5,440,196,270	6,025,394,210	299,780,794,630	
전북 임실군	4.05%	14,470,757,780	9,030,892,030	116,713,740	0	8,914,178,290	5,556,579,490	357,122,192,130	
전북 순창군	4.18%	14,314,642,280	7,195,963,030	97,267,680	0	7,098,695,350	7,215,946,930	342,592,818,615	
전북 고창군	4.51%	22,576,630,140	14,938,073,740	134,238,680	0	14,803,835,060	7,772,795,080	500,062,063,560	
전북 부안군	5.32%	23,760,630,050	16,100,082,030	196,420,070	0	15,903,661,960	7,856,968,090	446,800,291,760	
전남 본청	11.73%	647,548,331,560	762,918,537,570	5,500,736,840	134,733,539,730	622,684,261,000	24,864,070,560	551,964,958,610	
전남 목포시	16.43%	95,289,585,830	85,539,941,590	2,202,737,750	0	83,337,203,840	11,952,381,990	580,015,019,640	
전남 여수시	21.04%	197,972,536,630	176,722,684,490	-497,145,780	0	177,219,830,270	20,752,706,360	941,144,988,740	
전남 순천시	14.77%	123,704,059,240	102,742,291,000	2,534,741,750	0	100,207,549,250	23,496,509,990	837,390,507,913	
전남 나주시	8.42%	52,027,829,370	43,123,307,770	575,018,490	0	42,548,289,280	9,479,540,090	617,858,677,598	
전남 광양시	23.26%	120,684,305,420	110,483,817,140	1,296,656,360	0	109,187,160,780	11,497,144,640	518,906,391,545	
전남 담양군	7.22%	26,592,872,490	19,181,480,070	212,567,290	0	18,968,912,780	7,623,959,710	368,089,449,580	
전남 곡성군	5.63%	18,108,801,030	11,693,967,760	-389,083,290	0	12,083,051,050	6,025,749,980	321,814,547,010	
전남 구례군	3.90%	11,626,671,750	7,930,622,550	59,830,950	0	7,870,791,600	3,755,880,150	297,922,719,011	
전남 고흥군	3.70%	22,933,335,290	16,323,233,860	236,364,550	0	16,086,869,310	6,846,465,980	619,839,062,150	
전남 보성군	3.91%	16,897,047,006	12,275,674,530	160,781,990	0	12,114,892,540	4,782,154,466	431,731,779,392	
전남 화순군	11.05%	53,532,674,600	47,269,796,150	361,279,140	0	46,908,517,010	6,624,157,590	484,626,297,185	
전남 장흥군	4.43%	18,583,565,180	11,686,772,410	67,760,510	0	11,619,011,900	6,964,553,280	419,182,492,240	
전남 강진군	5.45%	19,056,085,110	13,579,419,950	99,659,950	0	13,479,760,000	5,576,325,110	349,832,438,280	
전남 해남군	5.05%	30,008,688,900	20,713,094,980	239,603,620	0	20,473,491,360	9,535,197,540	594,424,553,140	
전남 영암군	14.01%	54,730,124,850	47,274,502,560	255,199,700	0	47,019,302,860	7,710,821,990	390,767,182,470	
전남 무안군	7.86%	35,096,025,920	27,781,928,330	302,642,100	0	27,479,286,230	7,616,739,690	446,637,834,240	
전남 함평군	4.36%	15,880,391,990	10,011,785,420	326,053,840	0	9,685,731,580	6,194,660,410	363,986,544,520	
전남 영광군	6.68%	27,448,992,520	22,377,751,330	114,604,300	0	22,263,147,030	5,185,845,490	411,124,121,480	
전남 장성군	6.08%	25,255,702,390	19,372,280,480	174,261,060	0	19,198,019,420	6,057,682,970	415,111,851,550	
전남 완도군	3.65%	18,194,516,020	12,143,744,420	235,274,870	0	11,908,469,550	6,286,046,470	498,005,649,140	
전남 진도군	3.51%	13,351,037,460	7,845,654,800	114,052,370	0	7,731,602,430	5,619,435,030	380,847,143,860	
전남 신안군	2.98%	17,231,096,590	10,472,020,560	296,327,480	0	10,175,693,080	7,055,403,510	578,019,302,150	
경북 본청	16.66%	101,150,315,788	1,217,101,351,889	7,553,332,860	220,174,187,849	989,373,831,180	22,127,484,608	6,070,570,155,353	
경북 포항시	25.43%	303,927,188,563	287,052,207,920	3,005,255,050	0	284,046,952,870	19,880,235,693	1,195,380,187,389	
경북 경주시	16.46%	169,662,458,362	145,189,269,000	1,541,604,770	0	143,647,664,230	26,014,794,132	1,030,881,277,410	
경북 김천시	8.77%	66,094,079,744	52,739,422,620	691,249,120	0	52,048,173,500	14,045,906,244	753,549,227,980	
경북 안동시	9.13%	77,462,018,877	60,015,228,780	1,205,554,380	0	58,809,674,400	18,652,344,477	848,737,399,682	
경북 구미시	32.29%	351,470,779,461	324,055,968,101	2,445,100,820	0	321,610,867,281	29,859,912,180	1,088,526,822,298	
경북 영주시	8.77%	49,207,285,362	40,529,889,280	552,640,430	0	39,977,248,850	9,230,036,512	560,925,150,124	
경북 영천시	9.33%	68,117,407,423	54,190,435,750	-2,199,120,990	0	56,389,556,740	11,727,850,683	730,101,046,457	
경북 상주시	6.64%	43,100,418,861	32,869,540,713	398,947,800	0	32,470,592,913	10,629,825,948	649,364,877,037	

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	자체세입 비율 (A÷B)×100	자체세입액(A)(실제수납액)						세입결산액 (B)
		소계 A=(d+e)	지방세				세외수입 (경상적세외수입) (e)	
			지방세총액 (a)	지년연도수입 (b)	지방교육세 (c)	반영액 d=(a-b-c)		
경북 문경시	7.60%	36,188,668,989	21,426,496,480	473,988,040	0	20,952,508,440	15,236,160,549	476,002,295,042
경북 경산시	19.66%	122,534,107,506	111,460,112,400	1,887,002,820	0	109,563,109,580	12,970,997,926	623,346,343,249
경북 군위군	4.13%	12,710,812,627	8,705,896,500	90,420,470	0	8,615,476,030	4,095,336,597	307,867,917,151
경북 의성군	5.23%	25,481,943,640	17,899,566,360	377,272,260	0	17,522,294,100	7,959,649,540	487,688,057,394
경북 청송군	4.12%	12,951,965,820	7,313,735,600	7,258,750	0	7,306,476,850	5,645,488,970	314,423,887,030
경북 영양군	2.79%	7,603,533,268	3,595,449,610	59,770,410	0	3,535,679,200	4,067,854,068	272,068,352,021
경북 영덕군	4.89%	17,420,101,464	11,845,884,580	845,983,060	0	10,999,901,520	6,420,199,944	356,175,506,105
경북 청도군	4.98%	20,727,902,240	15,722,580,120	322,393,100	0	15,400,187,020	5,327,715,220	416,561,025,000
경북 고령군	5.83%	20,848,001,170	15,795,205,520	294,438,330	0	15,500,767,190	5,347,233,980	357,538,760,190
경북 성주군	6.58%	26,750,274,910	22,190,200,700	263,901,830	0	21,926,298,870	4,823,976,040	406,282,479,790
경북 칠곡군	15.98%	72,353,734,530	65,702,283,050	1,604,583,730	0	64,097,699,320	8,256,035,210	452,839,794,820
경북 예천군	4.89%	18,207,424,795	12,044,076,710	199,798,840	0	11,844,277,870	6,363,146,925	372,383,072,169
경북 봉화군	3.92%	13,206,894,344	9,717,776,220	-5,287,280	0	9,723,063,500	3,483,830,844	336,779,834,190
경북 울진군	7.04%	32,306,345,806	23,785,571,080	107,045,740	0	23,678,525,340	8,627,820,466	459,154,306,953
경북 울릉군	4.74%	9,375,325,320	2,763,181,500	110,636,300	0	2,652,545,200	6,722,780,120	197,904,625,870
경남 본청	26.13%	1,584,572,341,065	1,889,129,222,020	2,082,557,080	344,950,712,740	1,540,959,522,200	42,476,388,865	6,064,817,844,848
경남 (신)창원시	32.61%	699,056,876,717	622,961,727,580	5,738,529,100	0	617,223,198,480	81,833,678,237	2,143,466,575,792
경남 진주시	16.76%	152,914,658,440	136,097,582,250	2,865,117,400	0	133,232,464,850	19,682,193,590	912,230,118,600
경남 통영시	11.05%	60,889,511,680	49,604,658,060	1,434,648,850	0	48,170,009,210	12,719,502,470	550,954,297,280
경남 사천시	12.13%	61,147,227,809	50,557,541,060	-1,765,528,940	0	52,323,070,000	8,824,157,809	504,064,846,353
경남 김해시	26.23%	278,341,720,440	247,203,512,670	4,925,851,340	0	242,277,661,330	36,064,059,110	1,061,052,854,664
경남 밀양시	11.62%	64,528,248,086	56,369,821,870	883,272,870	0	55,486,549,000	9,041,699,086	555,353,458,429
경남 거제시	28.50%	174,800,618,352	161,003,207,170	-486,891,410	0	161,490,098,580	13,310,519,772	613,438,970,691
경남 양산시	25.51%	199,850,248,726	192,453,540,540	5,522,524,050	0	186,931,016,490	12,919,232,236	783,571,625,835
경남 의령군	6.07%	17,759,541,950	13,060,350,300	134,590,460	0	12,925,759,840	4,833,782,110	292,458,789,586
경남 함안군	15.59%	52,674,946,340	45,954,240,800	537,530,310	0	45,416,710,490	7,258,235,850	337,891,686,933
경남 창녕군	7.73%	31,195,882,118	25,005,089,450	111,233,460	0	24,893,855,990	6,302,026,128	403,468,238,376
경남 고성군	8.30%	33,660,493,546	23,649,643,600	446,081,070	0	23,203,562,530	10,456,931,016	405,393,474,155
경남 남해군	5.13%	19,403,291,653	12,343,943,900	145,001,750	0	12,198,942,150	7,204,349,503	378,277,996,879
경남 하동군	5.52%	22,028,411,169	16,165,331,030	279,558,790	0	15,885,772,240	6,142,638,929	399,176,676,550
경남 산청군	5.13%	19,799,346,290	12,528,860,880	173,230,270	0	12,355,630,610	7,443,715,680	386,306,984,000
경남 함양군	5.74%	24,517,246,390	17,515,217,320	177,459,280	0	17,337,758,040	7,179,488,350	427,253,504,770
경남 거창군	4.66%	25,851,681,050	18,615,657,930	320,855,340	0	18,294,802,590	7,556,878,460	554,648,770,431
경남 합천군	4.29%	23,485,431,620	15,059,522,460	201,673,590	0	14,857,848,870	8,627,582,750	546,929,457,251
제주 본청	21.79%	764,459,907,544	768,611,969,120	4,782,781,480	87,559,614,020	676,269,573,620	88,190,333,924	3,507,616,973,128

10-1) 자체세입증감률

(단위: 원)

자치단체명	자체세입 증감률 ((a-b)÷b)×100	5년간 증감률 ((a-f)÷f)×100	자체세입액					과거4년평균 f=(a+b+c+d)÷4
			2013년 (a)	2012년 (b)	2011년 (c)	2010년 (d)	2009년 (e)	
서울 본청	-3.22%	4.98%	11,094,564,497,000	11,463,188,559,370	10,889,520,753,390	9,969,129,881,820	9,980,784,033,296	10,568,013,637,469
서울 종로구	8.65%	5.85%	124,060,897,070	114,186,605,460	118,893,262,680	115,194,660,724	120,526,799,510	117,200,332,094
서울 중구	3.50%	-3.63%	147,892,368,080	142,891,286,660	147,212,306,500	163,777,316,850	159,958,023,280	153,459,733,323
서울 용산구	5.01%	8.69%	110,960,452,427	105,667,672,090	107,426,499,230	99,047,568,010	96,200,026,720	102,085,441,513
서울 성동구	2.85%	10.37%	94,277,526,610	91,667,915,790	88,430,974,730	79,197,389,580	82,389,890,250	85,421,542,588
서울 광진구	2.22%	9.81%	86,652,821,960	84,774,029,770	83,145,679,140	74,174,931,260	73,559,186,750	78,913,456,730
서울 동대문구	5.02%	9.93%	84,816,804,755	80,761,712,190	80,245,225,720	73,753,664,730	73,858,133,080	77,154,683,930
서울 중랑구	2.81%	9.17%	71,469,304,340	69,515,503,040	68,565,596,280	62,328,512,090	61,446,381,910	65,463,998,330
서울 성북구	1.32%	7.36%	88,385,187,480	87,232,763,350	87,952,373,222	77,260,302,560	76,861,625,800	82,326,766,233
서울 강북구	3.14%	9.99%	67,148,863,460	65,107,472,877	63,580,927,610	57,954,422,510	57,551,619,360	61,048,610,589
서울 도봉구	3.67%	11.05%	67,999,451,610	65,593,381,180	64,370,187,390	58,245,142,660	56,728,430,070	61,234,285,325
서울 노원구	3.80%	12.32%	84,944,520,650	81,834,689,930	80,920,052,650	69,944,981,820	69,814,819,638	75,628,636,010
서울 은평구	2.15%	12.54%	77,976,494,447	76,334,655,011	73,636,492,300	64,007,500,610	63,163,354,210	69,285,500,533
서울 서대문구	3.77%	11.56%	74,275,448,670	71,573,799,960	68,542,957,870	63,711,330,890	62,481,016,120	66,577,276,210
서울 마포구	5.67%	12.97%	107,641,506,413	101,861,842,670	102,947,974,436	89,791,521,215	86,526,697,737	95,282,009,015
서울 양천구	0.87%	6.88%	100,800,270,040	99,929,663,600	100,115,639,370	89,468,932,680	87,729,048,660	94,310,821,078
서울 강서구	2.75%	7.39%	106,283,417,500	103,435,173,740	103,983,349,190	94,669,692,550	93,788,654,780	98,969,217,565
서울 구로구	3.72%	9.76%	89,517,700,180	86,305,535,470	87,625,530,220	77,043,974,420	75,244,162,420	81,554,800,633
서울 금천구	3.93%	6.92%	74,523,246,350	71,707,453,240	72,467,232,750	69,195,429,710	65,420,984,810	69,697,775,128
서울 영등포구	-1.15%	-8.27%	128,097,551,999	129,587,576,760	146,849,100,210	142,451,839,940	139,698,635,610	139,646,788,130
서울 동작구	4.87%	11.14%	87,132,590,350	83,082,344,730	82,141,123,252	74,470,200,127	73,892,139,300	78,396,451,852
서울 관악구	-9.78%	7.09%	83,834,179,850	92,926,878,530	78,364,171,040	71,201,372,690	70,656,746,700	78,287,292,240
서울 서초구	-1.65%	3.60%	196,033,706,025	199,321,018,970	195,312,470,980	187,840,860,120	174,444,199,272	189,229,637,336
서울 강남구	0.68%	1.12%	338,237,730,101	335,967,847,170	334,839,857,819	341,701,491,590	325,519,443,023	334,507,159,901
서울 송파구	-2.35%	4.29%	178,276,298,930	182,564,229,070	177,562,337,940	166,503,572,630	157,113,051,650	170,935,797,823
서울 강동구	-1.00%	7.54%	98,715,158,760	99,709,996,600	96,138,177,199	85,769,232,630	85,568,733,722	91,796,535,038
부산 본청	-0.23%	4.13%	252,740,578,290	253,329,010,330	252,897,204,690	247,463,137,860	217,040,614,240	242,725,491,780
부산 중구	-0.88%	22.13%	22,848,526,020	23,052,499,790	21,736,172,820	15,233,081,720	14,814,666,890	18,709,105,305
부산 서구	2.89%	25.54%	16,711,778,830	16,241,968,350	15,690,284,430	10,859,575,760	10,454,385,930	13,311,553,618
부산 동구	2.62%	21.19%	24,677,132,670	24,046,954,450	23,406,458,560	16,916,346,730	17,080,624,590	20,362,596,083
부산 영도구	2.97%	20.65%	17,826,954,010	17,313,147,540	16,915,617,700	11,879,273,520	12,994,852,980	14,775,722,935
부산 진구	1.76%	26.10%	75,015,828,610	73,715,689,570	73,630,908,270	45,784,324,890	44,829,183,770	59,490,026,625
부산 동래구	4.04%	31.12%	43,714,445,490	42,018,668,010	41,438,677,510	25,278,458,570	24,623,328,410	33,339,783,125
부산 남구	1.71%	32.25%	45,906,023,960	45,135,189,250	42,154,028,230	25,703,947,993	25,854,905,110	34,712,017,646
부산 북구	9.37%	40.32%	38,158,477,100	34,888,849,210	32,204,857,070	21,023,187,320	20,656,182,190	27,193,268,948
부산 해운대구	1.36%	38.36%	97,660,776,960	96,352,825,680	85,161,626,910	50,959,860,790	49,859,876,320	70,583,547,425
부산 사하구	3.19%	28.53%	58,105,261,120	56,310,054,880	53,909,716,530	35,930,891,570	34,673,663,950	45,206,081,733
부산 금정구	6.15%	38.26%	48,600,318,470	45,783,130,000	42,078,699,650	27,547,945,260	25,192,907,050	35,150,670,490
부산 강서구	24.12%	65.86%	78,297,481,220	63,080,637,670	55,042,398,360	34,855,804,760	35,848,804,260	47,206,911,263
부산 연제구	4.26%	31.36%	37,456,073,930	35,927,086,300	35,051,677,360	21,831,640,810	21,247,177,140	28,514,395,403
부산 수영구	1.22%	29.16%	32,269,112,210	31,878,738,710	29,873,023,600	19,090,350,890	19,089,711,190	24,982,956,098
부산 사상구	2.27%	27.59%	51,787,254,490	50,636,041,390	48,861,799,630	32,028,316,510	30,824,947,290	40,587,776,205

III. 지방재정분석 지표 기초자료

자치단체명	자체세입 증감률 {(a-b)÷b}×100	5년간 증감률 {(a-f)÷f}×100	자체세입액					과거4년평균 f=(a+b+c+d)÷4
			2013년 (a)	2012년 (b)	2011년 (c)	2010년 (d)	2009년 (e)	
부산 기장군	16.78%	30.54%	85,715,403,870	73,397,672,920	66,248,165,570	58,152,268,080	64,855,110,240	65,663,304,203
대구 본청	3.89%	12.73%	157,017,979,027	151,321,775,537	1,399,555,932,100	1,434,774,054,862	1,225,656,504,722	1,392,827,066,805
대구 중구	2.42%	26.15%	37,125,763,275	36,249,283,907	33,765,146,605	23,607,955,181	24,097,682,454	29,430,017,037
대구 동구	8.36%	39.98%	60,035,760,817	55,404,508,808	51,128,298,267	32,789,209,407	32,236,768,655	42,889,696,284
대구 서구	1.63%	26.38%	32,404,950,134	31,884,286,319	30,687,880,511	20,004,751,813	19,986,486,299	25,640,851,236
대구 남구	0.76%	24.30%	20,489,226,918	20,333,820,250	19,329,575,764	12,674,433,718	13,598,687,794	16,484,129,382
대구 북구	4.84%	34.33%	73,693,990,880	70,290,215,333	67,138,628,441	41,279,139,869	40,733,935,167	54,860,479,703
대구 수성구	5.19%	29.25%	87,691,603,972	83,361,021,158	81,388,678,003	52,927,443,213	53,703,869,593	67,845,252,992
대구 달서구	8.03%	39.65%	110,679,452,175	102,454,875,352	97,945,281,987	59,106,475,548	57,520,539,826	79,256,793,178
대구 달성군	4.18%	16.17%	104,553,761,109	100,355,918,487	86,605,079,231	87,159,703,689	85,867,046,970	89,996,937,094
인천 본청	4.48%	6.28%	201,299,354,024	192,762,393,909	1,954,696,410,442	1,869,143,641,868	1,825,319,617,463	1,893,980,515,921
인천 중구	11.74%	36.57%	97,430,368,407	87,191,669,990	81,522,819,240	60,986,560,001	55,668,830,357	71,342,469,897
인천 동구	9.58%	25.34%	22,465,758,994	20,501,247,991	21,637,742,091	14,114,355,594	15,441,044,318	17,923,597,499
인천 남구	2.28%	27.08%	72,492,546,660	70,875,554,783	69,680,034,240	44,506,987,685	43,112,027,637	57,043,651,086
인천 연수구	5.30%	39.37%	94,997,868,704	90,218,228,858	88,449,561,016	47,696,111,499	46,291,715,710	68,163,904,271
인천 남동구	3.07%	28.50%	127,886,557,772	124,075,502,456	126,012,861,950	74,270,049,595	73,734,695,806	99,523,277,452
인천 부평구	2.82%	27.90%	93,734,561,560	91,165,150,217	88,649,329,931	56,402,790,039	56,932,228,551	73,287,374,685
인천 계양구	6.20%	33.58%	56,034,787,832	52,761,564,499	50,390,577,319	33,043,301,910	31,602,118,088	41,949,390,454
인천 서구	5.76%	33.51%	157,215,131,207	148,658,683,392	142,785,304,647	89,516,563,531	90,052,015,144	117,753,141,679
인천 강화군	2.76%	5.73%	37,992,365,345	36,971,211,367	34,106,557,616	35,934,811,629	36,720,069,331	35,933,162,486
인천 옹진군	14.35%	33.56%	20,043,311,830	17,528,779,590	15,332,521,500	12,798,899,550	14,365,966,510	15,006,541,788
광주 본청	0.15%	6.79%	934,775,789,883	933,370,750,085	875,019,482,800	893,133,160,016	799,994,133,840	875,379,381,685
광주 동구	4.32%	27.10%	25,897,788,340	24,824,563,690	23,410,838,700	16,501,478,410	16,766,716,040	20,375,899,210
광주 서구	5.24%	31.58%	65,866,813,148	62,585,023,398	58,756,071,713	40,665,434,571	38,230,950,910	50,059,370,148
광주 남구	5.06%	30.11%	30,282,781,242	28,824,382,220	27,480,222,665	19,096,731,606	17,698,626,790	23,274,990,820
광주 북구	8.11%	28.40%	65,227,424,733	60,335,132,475	61,487,900,914	40,775,844,829	40,598,425,544	50,799,325,941
광주 광산구	7.45%	38.57%	82,300,218,646	76,591,972,669	69,868,300,080	45,534,292,560	45,568,803,790	59,390,842,275
대전 본청	-5.96%	-0.54%	954,347,041,156	1,014,834,718,545	1,035,373,274,230	974,467,635,682	813,450,541,990	959,531,542,612
대전 동구	-0.46%	23.49%	37,913,431,982	38,087,796,658	36,521,660,751	23,384,967,888	24,812,162,690	30,701,646,997
대전 중구	2.09%	27.02%	43,201,025,757	42,316,167,158	41,315,187,879	26,664,548,763	25,751,034,485	34,011,734,571
대전 서구	0.72%	26.83%	86,505,179,036	85,885,185,326	83,272,435,684	52,955,191,614	50,705,914,860	68,204,681,871
대전 유성구	0.77%	33.92%	95,516,386,959	94,789,746,239	86,064,308,352	53,029,076,427	51,412,305,739	71,323,859,189
대전 대덕구	2.73%	28.91%	44,843,979,417	43,651,697,131	40,835,505,399	27,832,987,344	26,829,376,174	34,787,391,512
울산 본청	-7.96%	3.37%	959,134,158,657	1,042,055,782,227	987,681,651,048	925,457,575,245	756,389,022,371	927,890,956,723
울산 중구	3.61%	33.65%	32,510,459,012	31,378,248,300	28,241,531,480	18,685,639,170	18,994,899,390	24,325,079,585
울산 남구	-1.53%	28.13%	107,570,507,910	109,241,580,580	98,400,651,675	64,379,887,660	63,801,606,780	83,955,931,674
울산 동구	8.06%	30.32%	48,437,512,050	44,826,490,580	42,027,636,270	29,887,705,920	31,933,471,540	37,168,826,078
울산 북구	4.38%	31.32%	62,144,102,330	59,534,229,010	56,114,982,160	40,215,277,030	33,421,327,480	47,321,453,920
울산 울주군	1.33%	24.68%	210,764,006,720	207,989,214,490	165,917,876,280	144,467,902,400	157,773,932,930	169,037,231,525
세종 본청	57.17%	191.49%	207,927,535,610	132,298,280,930	51,722,184,430	51,356,700,740	49,949,475,190	71,331,660,323
경기 본청	-2.63%	-1.22%	5,194,555,074,980	5,334,691,805,310	5,254,896,544,350	5,534,171,197,460	4,910,756,768,160	5,258,629,078,820
경기 수원시	8.41%	18.92%	714,097,332,550	658,701,850,750	636,328,234,110	572,617,358,200	534,257,752,090	600,476,298,788
경기 성남시	0.31%	6.14%	720,883,794,643	718,680,799,484	681,460,777,563	673,076,351,752	643,474,882,080	679,173,202,720

자치단체명	자체세입 증감률 ((a-b)÷b)×100	5년간 증감률 ((a-f)÷f)×100	자체세입액					과거4년평균 f=(a+b+c+d)÷4
			2013년 (a)	2012년 (b)	2011년 (c)	2010년 (d)	2009년 (e)	
경기 고양시	-0.45%	5.70%	481,042,243,090	483,232,731,800	461,743,662,100	452,107,822,160	423,363,329,650	455,111,886,428
경기 부천시	-0.42%	6.07%	359,254,509,865	360,778,865,445	341,336,412,900	327,538,101,610	325,156,724,270	338,702,526,056
경기 용인시	3.05%	8.92%	708,255,476,940	687,317,566,663	689,032,659,270	636,307,842,070	588,415,465,050	650,268,383,263
경기 안산시	43.43%	54.71%	545,394,372,872	360,246,119,245	359,104,655,288	348,753,144,031	322,028,994,007	352,533,228,143
경기 안양시	-4.34%	1.66%	319,329,998,785	333,807,609,440	314,534,078,730	297,248,729,910	310,885,741,930	314,119,040,003
경기 남양주시	3.27%	10.96%	249,165,275,340	241,276,448,070	229,217,967,380	223,895,170,200	203,835,297,170	224,556,220,705
경기 의정부시	1.03%	6.05%	148,490,797,861	146,975,740,475	139,871,667,867	135,875,201,224	137,363,711,140	140,021,580,177
경기 평택시	4.55%	12.36%	314,719,052,362	301,023,801,785	284,609,910,172	276,703,217,038	258,077,141,080	280,103,517,519
경기 시흥시	4.64%	13.00%	244,727,044,895	233,871,502,420	221,163,671,440	205,247,456,053	206,017,238,353	216,574,967,067
경기 화성시	11.99%	28.70%	578,794,037,907	516,830,385,700	483,769,043,900	409,114,195,200	389,194,580,140	449,727,051,235
경기 광명시	1.53%	13.97%	154,002,735,550	151,679,689,840	140,738,069,340	127,001,862,870	121,093,305,560	135,128,231,903
경기 파주시	9.27%	16.21%	257,786,220,970	235,906,287,270	231,546,500,120	218,890,406,160	200,993,293,470	221,834,121,755
경기 군포시	-0.66%	7.16%	141,391,892,529	142,328,564,900	136,250,425,420	127,374,924,810	121,805,172,900	131,939,772,008
경기 광주시	-4.13%	-3.12%	198,182,016,790	206,713,013,563	207,324,364,078	210,478,978,913	193,721,936,350	204,559,573,226
경기 김포시	3.01%	5.66%	197,230,615,360	191,471,988,290	191,289,182,760	191,527,305,430	172,402,034,590	186,672,627,768
경기 이천시	7.67%	12.72%	171,923,847,800	159,674,141,680	154,050,027,779	144,951,656,232	151,395,156,707	152,517,745,600
경기 구리시	0.92%	5.80%	86,249,430,090	85,464,765,950	81,051,081,540	78,897,742,130	80,669,300,330	81,520,722,488
경기 양주시	3.60%	3.05%	115,582,121,272	111,566,928,150	114,316,027,390	112,586,730,720	110,194,084,560	112,165,942,705
경기 안성시	-0.06%	9.00%	141,454,845,170	141,533,865,860	125,744,466,110	129,658,946,860	122,174,075,410	129,777,838,560
경기 포천시	-2.27%	1.91%	106,048,973,214	108,510,312,943	102,818,995,799	101,437,276,680	103,466,350,870	104,058,234,073
경기 오산시	3.77%	12.83%	98,048,296,870	94,484,464,231	87,871,630,273	85,354,808,024	79,875,582,976	86,896,621,376
경기 하남시	-4.26%	7.27%	104,942,018,580	109,610,092,630	112,162,542,010	86,809,758,470	82,741,197,810	97,830,897,730
경기 의왕시	7.52%	15.05%	90,669,038,450	84,327,071,200	79,726,093,220	77,377,842,761	73,811,044,132	78,810,512,828
경기 동두천시	-5.41%	-0.14%	37,016,437,370	39,135,194,330	34,733,728,340	37,513,866,760	36,887,544,260	37,067,583,423
경기 과천시	-4.36%	0.58%	77,968,042,876	81,519,411,442	78,267,625,237	77,844,562,898	72,430,447,210	77,515,511,697
경기 여주시	-0.80%	8.03%	112,015,295,421	112,914,814,481	104,418,620,307	85,366,936,755	112,054,379,312	103,688,687,714
경기 양평군	5.78%	12.55%	56,874,787,160	53,767,830,070	49,954,535,089	50,178,887,573	48,223,936,370	50,531,297,276
경기 가평군	-2.98%	1.94%	48,050,163,352	49,524,694,725	46,850,892,307	46,049,693,251	46,116,897,589	47,135,544,468
경기 연천군	8.16%	2.53%	54,981,330,936	50,832,142,803	45,134,402,713	61,430,473,949	57,108,360,656	53,626,345,030
강원 본청	-1.60%	10.36%	560,142,860,578	569,249,165,201	555,416,178,475	520,585,200,244	385,046,920,420	507,574,366,085
강원 춘천시	0.45%	6.44%	139,098,370,124	138,473,105,130	130,601,944,867	128,340,398,416	125,302,832,623	130,679,570,259
강원 원주시	1.56%	7.45%	156,001,000,380	153,603,836,850	144,748,020,660	141,629,109,170	140,775,737,170	145,189,175,963
강원 강릉시	2.92%	7.38%	104,105,473,069	101,156,013,382	97,972,393,278	95,118,840,625	93,538,156,454	96,946,350,935
강원 동해시	2.21%	6.32%	42,569,993,908	41,648,377,408	40,446,324,432	39,014,205,718	39,051,491,683	40,040,099,810
강원 태백시	2.07%	9.12%	25,717,261,722	25,195,760,987	22,156,884,897	23,180,432,810	23,738,610,170	23,567,922,216
강원 속초시	-1.54%	5.04%	35,679,804,523	36,236,309,319	33,817,284,184	33,476,060,180	32,338,790,927	33,967,111,153
강원 삼척시	6.62%	19.37%	39,574,967,658	37,117,702,002	34,150,295,200	31,176,067,756	30,168,993,655	33,153,264,653
강원 홍천군	7.81%	11.43%	43,528,781,602	40,377,087,656	37,639,469,684	38,572,569,769	39,667,149,744	39,064,069,213
강원 횡성군	0.16%	12.06%	25,813,027,888	25,770,745,805	23,202,580,535	23,217,134,994	19,950,600,749	23,035,265,521
강원 영월군	5.15%	16.95%	23,085,248,634	21,954,227,571	19,720,125,460	19,380,585,225	17,905,838,718	19,740,194,244
강원 평창군	3.99%	14.02%	30,363,260,038	29,199,412,399	27,082,249,761	24,837,767,888	25,398,540,515	26,629,492,641
강원 정선군	-1.61%	2.06%	49,058,776,396	49,863,017,923	48,834,676,763	48,370,663,085	45,206,094,321	48,068,613,023
강원 철원군	3.91%	7.75%	19,708,099,909	18,966,726,050	17,734,051,168	17,636,482,973	18,823,134,502	18,290,098,673

III. 지방재정분석 지표 기초자료

자치단체명	자체세입 증감률 {(a-b)÷b}×100	5년간 증감률 {(a-f)÷f}×100	자체세입액					과거4년평균 f=(a+b+c+d)÷4
			2013년 (a)	2012년 (b)	2011년 (c)	2010년 (d)	2009년 (e)	
강원 화천군	0.71%	10.10%	13,164,622,495	13,072,341,478	10,968,100,813	11,697,624,994	12,090,007,310	11,957,018,649
강원 양구군	-4.78%	9.07%	11,957,001,735	12,557,319,218	10,608,184,189	9,521,525,988	11,164,251,363	10,962,820,190
강원 인제군	-1.30%	6.82%	18,029,124,420	18,267,003,249	17,381,636,372	14,868,910,787	16,994,693,274	16,878,060,921
강원 고성군	-2.62%	1.55%	17,917,700,230	18,398,972,908	16,813,697,245	17,029,189,837	18,334,820,868	17,644,170,215
강원 양양군	-9.19%	1.67%	14,111,072,138	15,539,094,321	13,087,079,577	13,818,531,395	13,073,653,651	13,879,589,736
충북 본청	-4.46%	10.65%	584,818,057,250	612,110,901,310	568,416,009,170	549,902,216,030	383,675,209,410	528,526,083,980
충북 청주시	4.94%	11.44%	304,751,426,821	290,418,863,260	281,234,661,080	262,039,293,480	260,218,048,410	273,477,716,558
충북 충주시	3.51%	13.18%	106,266,617,490	102,662,017,390	96,203,791,350	89,405,728,210	87,279,315,400	93,887,713,088
충북 제천시	-0.16%	6.86%	66,251,826,330	66,355,083,770	62,085,829,730	59,906,217,840	59,638,223,860	61,996,338,800
충북 청원군	0.31%	10.29%	123,643,126,340	123,261,413,580	118,891,812,530	109,154,731,350	97,104,114,920	112,103,018,095
충북 보은군	1.92%	4.33%	18,797,308,040	18,443,935,610	17,694,596,580	16,977,435,720	18,950,781,710	18,016,687,405
충북 옥천군	3.70%	9.07%	25,339,831,950	24,436,411,720	22,555,731,550	22,636,980,960	23,300,649,600	23,232,443,458
충북 영동군	-4.25%	-0.61%	18,910,704,650	19,749,156,310	17,698,549,980	17,814,009,540	20,846,522,320	19,027,059,538
충북 증평군	-2.67%	1.37%	16,542,764,600	16,995,869,500	15,262,093,540	16,888,545,560	16,130,728,590	16,319,309,298
충북 진천군	2.89%	14.88%	58,314,669,560	56,678,383,010	54,337,645,970	48,174,151,140	43,854,600,620	50,761,195,185
충북 괴산군	2.67%	7.46%	18,657,057,090	18,172,131,000	16,859,396,710	16,706,177,160	17,710,622,480	17,362,081,838
충북 음성군	2.18%	15.59%	72,456,675,766	70,911,775,584	64,370,327,704	58,571,872,340	56,887,720,973	62,685,424,150
충북 단양군	-1.25%	0.67%	22,443,225,690	22,727,480,560	21,705,331,050	22,415,227,720	22,323,313,050	22,292,838,095
충남 본청	-6.39%	2.46%	873,221,027,092	932,875,308,558	957,308,373,960	871,581,622,202	647,271,152,907	852,259,114,407
충남 천안시	0.43%	10.62%	366,855,075,591	365,282,228,413	342,266,970,922	308,168,161,015	310,786,883,803	331,626,061,038
충남 공주시	1.20%	8.57%	61,641,660,940	60,909,276,870	55,352,463,850	54,952,284,710	55,893,489,400	56,776,878,708
충남 보령시	1.98%	1.89%	50,116,357,813	49,142,613,795	48,778,214,532	48,595,740,426	50,222,485,820	49,184,763,643
충남 아산시	-0.03%	19.17%	287,185,215,180	287,284,981,950	280,473,020,690	208,737,197,430	187,442,850,770	240,984,512,710
충남 서산시	-8.35%	4.50%	116,548,957,190	127,166,400,795	122,877,023,450	104,162,984,865	91,895,757,832	111,525,541,736
충남 논산시	1.57%	6.07%	56,211,403,720	55,343,719,020	53,265,010,410	51,331,897,960	52,032,939,040	52,993,391,608
충남 계룡시	9.17%	11.29%	16,353,768,981	14,980,667,346	14,529,992,587	14,403,010,080	14,867,696,900	14,695,341,728
충남 당진시	9.75%	20.58%	143,738,384,510	130,968,045,060	118,262,111,180	119,909,116,350	107,667,403,360	119,201,668,988
충남 금산군	1.73%	4.89%	34,141,145,004	33,559,010,823	32,655,044,547	32,729,332,186	31,257,873,344	32,550,315,225
충남 부여군	1.96%	3.70%	35,282,428,844	34,602,657,449	30,754,980,370	34,306,934,664	36,432,907,830	34,024,370,078
충남 서천군	10.33%	11.65%	28,396,925,397	25,738,332,461	24,978,614,798	24,557,016,400	26,459,099,404	25,433,265,766
충남 청양군	-0.29%	16.17%	22,932,011,450	22,997,736,637	20,030,406,520	18,264,737,750	17,664,494,213	19,739,343,780
충남 홍성군	14.21%	19.07%	46,796,493,237	40,972,957,023	35,956,166,994	38,518,327,955	41,764,003,002	39,302,863,744
충남 예산군	15.59%	14.53%	45,808,803,609	39,628,832,195	38,318,371,980	39,956,124,482	42,084,203,620	39,996,883,069
충남 태안군	13.51%	7.16%	42,742,782,643	37,654,851,259	42,445,592,975	35,046,914,750	44,406,996,990	39,888,588,994
전북 본청	-2.49%	10.96%	590,916,550,110	605,991,178,110	612,249,984,910	537,471,765,820	374,511,273,810	532,556,050,663
전북 전주시	-0.05%	12.11%	298,731,286,455	298,874,176,810	281,675,217,430	247,810,547,810	237,528,800,400	266,472,185,613
전북 군산시	0.13%	15.22%	166,494,451,255	166,279,365,419	149,749,184,947	130,288,069,841	131,701,490,184	144,504,527,598
전북 익산시	4.54%	10.23%	132,997,762,338	127,226,812,239	120,154,001,666	119,072,406,374	116,184,922,626	120,659,535,726
전북 정읍시	-0.51%	8.71%	44,827,172,974	45,057,759,295	40,484,089,012	39,781,942,551	39,620,223,596	41,236,003,614
전북 남원시	3.27%	9.38%	33,907,789,380	32,832,618,530	29,946,890,180	29,818,199,350	31,403,837,850	31,000,386,478
전북 김제시	-0.95%	7.77%	41,192,781,260	41,588,694,030	37,912,366,220	37,526,031,950	35,863,088,600	38,222,545,200
전북 완주군	-7.05%	8.25%	74,327,513,540	79,965,941,400	68,278,183,300	61,797,366,390	64,600,382,270	68,660,468,340
전북 진안군	4.82%	18.02%	12,663,676,160	12,081,477,480	10,003,437,960	9,761,867,700	11,075,101,240	10,730,471,095

자치단체명	자체세입 증감률 ((a-b)÷b)×100	5년간 증감률 ((a-f)÷f)×100	자체세입액					과거4년평균 f=(a+b+c+d)÷4
			2013년 (a)	2012년 (b)	2011년 (c)	2010년 (d)	2009년 (e)	
전북 무주군	3.95%	9.69%	17,020,216,024	16,373,078,224	15,199,387,116	15,057,742,830	15,434,398,620	15,516,151,698
전북 장수군	0.64%	4.58%	11,465,590,480	11,392,386,260	10,125,355,480	10,293,295,900	12,041,852,710	10,963,222,588
전북 임실군	-15.51%	1.25%	14,470,757,780	17,126,616,310	12,556,049,140	13,125,596,690	14,359,429,450	14,291,922,898
전북 순창군	7.28%	16.86%	14,314,642,280	13,343,419,315	11,459,266,890	11,576,692,330	12,620,201,240	12,249,894,944
전북 고창군	2.66%	7.99%	22,576,630,140	21,991,446,270	19,678,693,000	20,056,083,350	21,901,002,350	20,906,806,243
전북 부안군	4.15%	11.47%	23,760,630,050	22,814,530,690	20,098,126,720	19,761,122,810	22,590,014,930	21,315,948,788
전남 본청	1.29%	20.76%	647,548,331,560	639,275,400,550	603,838,147,650	547,984,421,730	353,861,503,630	536,239,868,390
전남 목포시	-0.61%	4.93%	95,289,585,830	95,873,178,620	89,863,876,160	89,650,545,620	87,845,411,420	90,808,252,955
전남 여수시	-11.09%	3.41%	197,972,536,630	222,663,861,200	213,879,955,530	159,821,699,610	169,414,859,190	191,445,093,883
전남 순천시	1.65%	12.59%	123,704,059,240	121,701,779,850	112,194,429,410	103,524,151,090	102,077,069,250	109,874,357,400
전남 나주시	-7.06%	-3.11%	52,027,829,370	55,980,168,530	52,509,906,150	57,082,421,470	49,220,603,280	53,698,274,858
전남 광양시	-6.68%	-12.09%	120,684,305,420	129,316,357,600	137,533,008,710	114,212,342,170	168,044,187,320	137,276,473,950
전남 담양군	-6.12%	-8.59%	26,592,872,490	28,327,519,420	27,650,932,550	28,192,220,980	32,193,368,530	29,091,010,370
전남 곡성군	8.99%	27.65%	18,108,801,030	16,614,725,560	14,086,017,700	12,958,275,600	13,088,284,500	14,186,825,840
전남 구례군	-1.64%	-0.11%	11,626,671,750	11,820,157,900	11,027,687,360	11,311,831,530	12,397,517,980	11,639,298,693
전남 고흥군	0.36%	-3.53%	22,933,335,290	22,851,931,120	20,876,718,880	24,067,337,720	27,294,564,290	23,772,638,003
전남 보성군	-0.83%	-8.44%	16,897,047,006	17,038,033,437	17,516,308,456	19,112,782,790	20,149,326,550	18,454,112,808
전남 화순군	-1.75%	-12.22%	53,532,674,600	54,484,139,400	55,500,467,140	61,506,055,940	72,451,068,850	60,985,432,833
전남 장흥군	8.46%	21.73%	18,583,565,180	17,134,172,650	14,976,870,360	13,410,147,960	15,545,673,010	15,266,715,995
전남 강진군	-10.03%	-16.23%	19,056,085,110	21,179,465,410	28,467,580,640	20,035,614,270	21,309,693,870	22,748,088,548
전남 해남군	3.77%	8.40%	30,008,688,900	28,918,774,040	27,005,728,390	26,425,826,530	28,387,863,920	27,684,548,220
전남 영암군	-11.05%	-2.89%	54,730,124,850	61,531,332,460	59,113,439,380	45,744,629,740	59,048,485,790	56,359,471,843
전남 무안군	4.92%	22.73%	35,096,025,920	33,451,453,800	26,825,219,670	25,780,859,930	28,325,908,340	28,595,860,435
전남 함평군	8.57%	9.55%	15,880,391,990	14,627,452,540	13,896,588,300	13,576,114,310	15,884,891,740	14,496,261,723
전남 영광군	6.60%	-4.47%	27,448,992,520	25,749,653,690	23,389,327,348	25,198,537,440	40,590,897,720	28,732,104,050
전남 장성군	7.17%	-4.10%	25,255,702,390	23,566,482,150	27,100,969,690	26,851,630,310	27,818,766,040	26,334,462,048
전남 완도군	1.56%	1.13%	18,194,516,020	17,915,633,970	17,176,709,340	17,076,908,070	19,794,607,580	17,990,964,740
전남 진도군	4.71%	-1.71%	13,351,037,460	12,750,336,770	12,593,234,410	12,636,933,620	16,351,213,120	13,582,929,480
전남 신안군	7.57%	13.09%	17,231,096,590	16,019,090,520	15,933,867,020	13,947,598,360	15,045,307,960	15,236,465,965
경북 본청	1.17%	17.07%	1,011,501,315,788	999,782,644,760	966,364,131,564	879,483,358,817	610,428,902,686	864,014,759,457
경북 포항시	-3.37%	-2.64%	303,927,188,563	314,520,676,618	318,715,623,960	284,802,036,713	330,618,668,840	312,164,251,533
경북 경주시	4.63%	14.45%	169,662,458,362	162,155,713,100	146,362,964,148	138,242,603,208	146,210,472,570	148,242,938,257
경북 김천시	3.51%	11.96%	66,094,079,744	63,850,741,190	58,681,754,200	57,047,464,500	56,557,594,320	59,034,388,553
경북 안동시	1.85%	8.73%	77,462,018,877	76,058,592,723	70,743,006,796	68,995,457,156	69,171,506,087	71,242,140,691
경북 구미시	13.85%	25.04%	351,470,779,461	308,721,199,970	291,292,030,764	268,405,493,733	255,922,825,200	281,085,387,417
경북 영주시	0.82%	4.61%	49,207,285,362	48,804,997,371	46,818,284,204	45,651,532,244	46,871,587,890	47,036,600,427
경북 영천시	-2.04%	0.98%	68,117,407,423	69,533,900,686	64,843,453,508	67,659,234,374	67,777,256,984	67,453,461,388
경북 상주시	1.98%	4.89%	43,100,418,861	42,262,665,519	39,929,349,485	39,666,530,048	42,506,911,452	41,091,364,126
경북 문경시	4.97%	12.05%	36,188,668,989	34,475,809,179	31,973,722,203	31,999,484,512	30,737,150,433	32,296,541,582
경북 경산시	1.98%	14.79%	122,534,107,506	120,158,598,809	107,605,970,458	103,121,492,815	96,088,368,581	106,743,607,666
경북 군위군	6.42%	2.24%	12,710,812,627	11,943,935,170	11,716,611,400	11,803,611,840	14,266,583,980	12,432,685,598
경북 의성군	10.00%	11.04%	25,481,943,640	23,164,550,050	21,613,150,875	22,345,096,280	24,671,210,047	22,948,501,813
경북 청송군	5.51%	4.23%	12,951,965,820	12,275,514,790	10,870,304,710	11,675,694,830	14,884,106,250	12,426,405,145

III. 지방재정분석 지표 기초자료

자치단체명	자체세입 증감률 {(a-b)÷b}×100	5년간 증감률 {(a-f)÷f}×100	자체세입액					과거4년평균 f=(a+b+c+d)÷4
			2013년 (a)	2012년 (b)	2011년 (c)	2010년 (d)	2009년 (e)	
경북 영양군	-6.25%	1.13%	7,603,533,268	8,110,124,899	6,970,898,870	6,294,401,096	8,699,153,110	7,518,644,494
경북 영덕군	11.91%	14.19%	17,420,101,464	15,565,694,558	14,654,794,266	15,207,517,947	15,593,967,056	15,255,493,457
경북 청도군	0.31%	9.40%	20,727,902,240	20,663,395,349	18,764,361,004	18,635,405,154	17,721,503,050	18,946,166,139
경북 고령군	7.91%	11.97%	20,848,001,170	19,320,388,400	17,423,837,480	17,959,564,340	19,776,154,760	18,619,986,245
경북 성주군	14.69%	16.54%	26,750,274,910	23,324,990,240	24,524,484,440	21,440,988,560	22,527,521,900	22,954,496,285
경북 칠곡군	6.38%	14.22%	72,353,734,530	68,015,281,870	63,669,725,240	60,676,361,370	61,027,216,490	63,347,146,243
경북 예천군	6.09%	9.08%	18,207,424,795	17,162,792,740	16,067,339,820	16,149,584,386	17,387,911,579	16,691,907,131
경북 봉화군	6.55%	-2.29%	13,206,894,344	12,394,993,707	13,012,413,050	14,544,511,430	14,113,339,600	13,516,314,447
경북 울진군	20.63%	4.64%	32,306,345,806	26,782,196,355	23,869,016,760	21,840,092,840	51,005,652,400	30,874,239,589
경북 울릉군	0.99%	11.58%	9,375,325,320	9,283,627,620	8,104,215,570	7,553,415,530	8,668,422,320	8,402,420,260
경남 본청	6.24%	8.14%	1,584,572,341,065	1,491,449,143,554	1,699,139,441,040	1,556,101,575,180	1,114,472,629,840	1,465,290,697,404
경남 (신)창원시	4.48%	13.93%	699,056,876,717	669,058,734,908	624,330,081,071	578,826,792,569	582,219,790,087	613,608,849,659
경남 진주시	0.48%	7.01%	152,914,658,440	152,177,988,150	141,623,494,260	140,078,118,470	137,692,309,870	142,892,977,688
경남 통영시	-4.18%	4.47%	60,889,511,680	63,547,601,150	57,425,613,610	54,665,345,520	57,490,621,690	58,282,295,493
경남 사천시	4.53%	21.35%	61,147,227,809	58,495,711,943	51,994,122,348	45,763,044,151	45,310,072,275	50,390,737,679
경남 김해시	7.12%	16.62%	278,341,720,440	259,837,201,908	242,740,664,049	228,021,537,900	224,075,668,550	238,668,768,102
경남 밀양시	1.59%	0.27%	64,528,248,086	63,518,067,180	61,753,222,745	67,067,878,735	65,079,259,785	64,354,607,111
경남 거제시	-10.15%	0.22%	174,800,618,352	194,541,047,126	188,096,186,709	146,081,460,012	168,980,321,938	174,424,753,946
경남 양산시	7.85%	6.94%	199,850,248,726	185,312,378,125	198,287,513,094	178,997,322,309	184,942,712,818	186,884,981,587
경남 의령군	2.12%	-12.99%	17,759,541,950	17,391,426,360	17,700,132,860	19,876,998,270	26,673,601,820	20,410,539,828
경남 함안군	2.89%	16.00%	52,674,946,340	51,196,287,290	43,599,599,860	43,389,977,270	43,458,917,550	45,411,195,493
경남 창녕군	8.08%	9.64%	31,195,882,118	28,864,519,673	26,871,018,723	26,953,497,201	31,118,671,774	28,451,926,843
경남 고성군	11.60%	16.38%	33,660,493,546	30,160,391,329	29,921,632,404	28,692,572,384	26,917,408,280	28,923,001,099
경남 남해군	0.33%	9.63%	19,403,291,653	19,339,453,191	18,176,678,940	16,052,646,857	17,224,575,390	17,698,338,595
경남 하동군	7.68%	7.89%	22,028,411,169	20,457,838,374	20,449,768,309	20,002,244,610	20,760,167,300	20,417,504,648
경남 산청군	6.81%	5.98%	19,799,346,290	18,536,433,050	18,087,632,630	18,971,584,800	19,132,571,830	18,682,055,578
경남 함양군	13.85%	26.90%	24,517,246,390	21,534,238,140	18,437,919,670	18,133,846,290	19,176,016,800	19,320,505,225
경남 거창군	4.83%	4.01%	25,851,681,050	24,660,419,157	23,299,528,944	23,776,886,300	27,685,544,440	24,855,594,710
경남 합천군	9.04%	8.57%	23,485,431,620	21,537,564,800	22,319,579,340	20,418,277,010	22,248,672,810	21,631,023,490
제주 본청	11.17%	37.58%	764,459,907,544	687,678,866,814	580,238,289,870	523,114,304,377	431,518,825,981	555,637,571,761

11) 민간이전경비비율

(단위: 원)

자치단체명	민간이전 경비비율 (A÷B)×100	민간이전경비 결산액(A)						세출결산액 (B)
		소계 A=(a+b+c+d+e)	민간경상보조 (a)	사회단체보조 (b)	민간행사보조 (c)	사회복지보조 (d)	민간자본보조 (e)	
서울 본청	3.23%	714,251,779,132	247,299,209,708	2,759,858,740	4,666,977,790	324,948,073,034	134,577,659,860	22,134,029,434,537
서울 종로구	13.39%	37,052,516,040	2,031,890,190	384,410,660	1,148,743,290	32,278,705,950	1,208,765,950	276,796,048,086
서울 중구	11.39%	30,341,107,790	2,871,114,710	438,615,960	377,642,550	24,097,223,630	2,556,510,940	266,388,091,240
서울 용산구	14.53%	38,271,228,110	3,226,163,750	453,286,850	655,902,000	33,569,468,140	366,407,370	263,367,753,976
서울 성동구	19.30%	60,998,690,250	2,849,522,090	515,219,840	584,401,270	55,468,515,160	1,581,031,890	316,081,720,560
서울 광진구	23.60%	71,503,349,255	3,542,505,929	401,618,650	677,233,510	66,263,664,096	618,327,070	303,024,922,947
서울 동대문구	19.36%	68,699,359,180	1,481,698,870	447,337,110	493,999,550	65,651,873,250	624,450,400	354,935,820,130
서울 중랑구	24.56%	89,003,210,830	1,486,845,300	382,563,460	90,976,740	86,470,646,830	572,178,500	362,381,055,106
서울 성북구	23.36%	96,591,928,109	3,425,321,567	517,681,540	777,620,000	89,499,755,342	2,371,549,660	413,456,637,356
서울 강북구	18.86%	66,366,674,506	2,829,377,941	576,901,363	538,136,000	61,129,424,443	1,292,834,759	351,950,583,719
서울 도봉구	26.72%	84,844,042,690	1,972,900,350	447,088,700	799,736,320	80,666,748,180	957,569,140	317,518,376,943
서울 노원구	31.20%	161,222,065,530	3,789,923,670	686,753,910	193,279,770	155,788,758,730	763,349,450	516,746,451,803
서울 은평구	25.62%	108,036,572,026	1,899,712,011	478,058,817	471,064,920	103,765,034,808	1,422,701,470	421,764,416,737
서울 서대문구	19.31%	59,788,508,659	2,695,437,310	369,281,700	725,996,000	55,330,856,649	666,937,000	309,680,369,190
서울 마포구	20.05%	69,745,206,758	5,713,257,738	495,562,373	478,359,134	62,666,825,663	391,201,850	347,871,683,747
서울 양천구	21.98%	81,761,779,860	2,988,060,160	632,466,030	763,826,180	75,549,843,250	1,827,584,240	372,022,653,010
서울 강서구	24.16%	117,964,379,660	1,854,484,240	557,889,200	1,025,526,820	112,904,295,500	1,622,183,900	488,217,192,840
서울 구로구	26.05%	100,344,429,160	1,688,221,860	550,682,210	204,294,050	97,046,112,760	855,118,280	385,269,731,600
서울 금천구	21.97%	64,422,290,290	2,101,227,810	309,731,140	231,550,000	61,704,403,150	75,378,190	293,186,919,240
서울 영등포구	21.28%	81,961,867,727	5,668,468,213	519,884,230	785,578,150	74,361,814,154	626,122,980	385,161,319,821
서울 동작구	20.84%	70,179,139,954	4,309,514,057	437,396,585	241,470,850	63,815,208,473	1,375,549,989	336,734,383,924
서울 관악구	22.08%	88,390,029,214	3,138,835,470	494,396,850	430,085,600	83,521,392,519	805,318,775	400,322,507,223
서울 서초구	22.18%	80,053,677,120	1,959,125,610	615,580,300	746,111,710	76,664,322,580	68,536,920	360,866,121,822
서울 강남구	4.73%	25,232,357,144	5,663,542,270	765,440,950	1,738,848,510	14,514,470,034	2,550,055,380	533,640,280,700
서울 송파구	32.49%	147,085,953,633	1,422,732,132	512,672,370	1,024,179,280	143,166,927,391	959,442,460	452,767,089,320
서울 강동구	24.61%	91,902,423,747	2,161,001,820	573,671,140	373,987,000	87,906,483,967	887,279,820	373,452,019,640
부산 본청	2.53%	215,254,524,060	68,154,182,890	1,155,082,870	11,570,505,290	9,597,908,230	124,776,844,780	8,494,486,932,490
부산 중구	4.21%	4,663,361,890	426,410,180	476,692,340	0	2,919,408,620	840,850,750	110,748,968,970
부산 서구	18.86%	34,261,324,140	4,637,137,250	287,137,910	1,648,590,740	26,312,512,090	1,375,946,150	181,651,582,350
부산 동구	8.94%	15,271,910,180	495,156,030	241,496,220	136,595,100	13,416,125,020	982,537,810	170,919,301,030
부산 영도구	16.60%	30,400,234,560	1,285,801,970	249,000,000	215,886,000	27,683,984,750	965,561,840	183,121,368,370
부산 진구	7.81%	26,036,826,330	2,779,035,220	225,241,240	137,100,000	20,954,434,270	1,941,015,600	333,379,119,930
부산 동래구	14.66%	31,674,497,490	3,169,254,600	259,468,450	444,029,900	26,050,850,960	1,750,893,580	216,094,592,420
부산 남구	7.02%	18,024,947,530	6,491,477,970	303,214,650	102,000,000	9,747,515,940	1,380,738,970	256,641,407,290
부산 북구	14.09%	40,755,099,500	1,593,094,650	337,403,630	828,700,000	36,500,873,490	1,495,027,730	289,272,714,190
부산 해운대구	17.24%	64,729,979,610	1,870,511,360	308,928,160	461,350,030	58,163,548,800	3,925,641,260	375,449,407,450
부산 사하구	8.77%	29,735,645,940	1,360,765,550	345,197,190	243,691,450	25,456,289,590	2,329,702,160	339,080,543,120
부산 금정구	21.15%	55,245,815,950	2,685,732,480	307,560,450	136,799,950	47,578,810,450	4,536,912,620	261,261,534,670
부산 강서구	14.63%	29,764,811,730	3,737,119,260	327,672,930	543,818,110	15,846,406,420	9,309,795,010	203,508,605,570
부산 연제구	14.70%	31,582,696,540	1,201,399,660	277,433,780	187,669,190	27,642,519,520	2,273,674,390	214,919,839,430
부산 수영구	10.60%	17,551,654,290	1,807,982,870	291,982,120	475,397,250	12,642,409,980	2,333,882,070	165,624,752,120
부산 사상구	10.85%	26,730,279,230	3,044,977,740	314,569,170	180,000,000	21,646,339,020	1,544,393,300	246,252,951,680

III. 지방재정분석 지표 기초자료

자치단체명	민간이전 경비비율 (A÷B)×100	민간이전경비 결산액(A)						세출결산액 (B)
		소계 A=(a+b+c+d+e)	민간경상보조 (a)	사회단체보조 (b)	민간행사보조 (c)	사회복지보조 (d)	민간자본보조 (e)	
부산 기장군	12.85%	44,558,823,090	7,866,460,900	295,462,010	1,998,742,330	14,438,479,680	19,959,678,170	346,777,778,430
대구 본청	4.41%	261,361,377,990	122,505,460,300	990,008,800	4,159,437,570	12,864,628,400	120,841,842,920	5929,403,892,920
대구 중구	17.09%	23,548,530,751	2,055,226,745	279,998,000	272,925,000	20,172,418,551	767,962,455	137,754,817,817
대구 동구	16.16%	61,440,748,656	5,709,584,296	383,641,630	186,636,690	46,558,763,790	8,602,122,250	380,221,021,660
대구 서구	22.43%	46,255,633,790	2,828,476,670	392,642,460	127,329,500	42,542,416,060	364,769,100	206,184,253,340
대구 남구	23.08%	44,321,203,905	2,911,738,770	317,347,500	289,385,440	39,511,933,285	1,290,798,910	192,064,931,738
대구 북구	26.35%	101,865,860,990	3,219,713,730	558,129,770	277,753,230	95,164,594,640	2,645,669,620	386,586,868,410
대구 수성구	11.79%	44,066,592,832	3,680,176,400	469,502,560	204,846,800	36,683,134,952	3,028,932,120	373,666,360,806
대구 달서구	25.40%	114,551,820,865	4,203,449,749	550,407,950	521,126,190	106,585,982,016	2,690,854,960	450,969,415,251
대구 달성군	17.37%	66,974,636,450	3,610,519,020	519,372,980	1,654,774,590	43,164,549,306	18,025,420,554	385,639,638,354
인천 본청	2.02%	137,516,936,642	75,982,718,525	1,517,184,882	2,111,811,790	15,567,235,405	42,337,986,040	681,815,398,678
인천 중구	16.84%	35,031,530,074	2,918,031,851	488,839,903	1,314,658,020	28,770,489,770	1,539,510,530	208,016,626,848
인천 동구	18.13%	23,609,072,648	2,320,451,300	257,004,323	212,119,900	20,055,960,005	763,537,120	130,226,148,083
인천 남구	29.30%	103,879,239,205	6,261,399,171	379,480,560	365,193,620	95,538,410,584	1,334,755,270	354,529,663,535
인천 연수구	26.11%	73,363,190,323	4,692,663,284	285,555,400	746,272,420	63,935,106,660	3,703,592,559	280,960,324,190
인천 남동구	27.92%	124,149,734,527	2,837,808,432	286,703,310	493,754,200	117,478,698,375	3,052,770,210	444,699,886,325
인천 부평구	24.31%	114,597,166,117	3,333,077,417	352,508,951	504,017,350	109,244,746,846	1,162,815,553	471,356,780,396
인천 계양구	25.63%	74,771,014,313	3,450,161,046	268,076,500	180,083,080	69,503,455,097	1,369,238,590	291,682,026,650
인천 서구	27.47%	124,847,228,775	1,990,882,285	273,086,160	460,495,230	118,145,349,190	3,977,415,910	454,506,043,971
인천 강화군	13.26%	51,651,993,574	3,398,088,493	477,650,990	1,897,204,490	11,527,752,791	34,351,296,810	389,605,246,689
인천 옹진군	17.57%	45,302,329,120	20,608,934,380	373,304,900	606,461,950	6,610,562,330	17,103,065,560	257,876,777,360
광주 본청	3.93%	134,610,458,377	68,830,973,297	996,101,570	2,361,950,000	8,914,961,000	53,506,472,510	3,426,212,431,598
광주 동구	17.68%	37,720,727,590	3,977,939,380	274,450,000	177,682,100	28,736,824,400	4,553,831,710	213,297,481,990
광주 서구	13.10%	41,169,132,063	3,937,746,400	377,531,710	97,500,000	33,796,915,373	2,959,438,580	314,284,526,708
광주 남구	15.45%	42,856,168,216	5,186,611,836	360,036,160	290,500,000	32,487,334,540	4,531,685,680	277,421,604,280
광주 북구	9.49%	41,156,158,047	7,105,897,611	415,319,373	178,350,000	30,963,359,583	2,493,231,480	433,835,464,216
광주 광산구	13.23%	54,576,866,370	6,690,308,200	343,961,950	306,779,310	43,359,417,840	3,876,399,070	412,555,208,570
대전 본청	2.48%	76,516,545,980	40,576,840,300	1,156,194,760	1,606,581,880	16,589,683,190	16,587,245,850	3,083,236,883,460
대전 동구	22.92%	79,629,020,780	2,302,021,580	483,574,620	379,913,310	71,638,939,960	4,824,571,310	347,409,998,690
대전 중구	23.75%	72,628,033,497	2,658,709,400	357,685,360	571,221,230	65,893,498,505	3,146,919,002	305,816,437,147
대전 서구	15.57%	67,636,356,563	7,758,499,908	384,695,000	221,691,190	53,288,600,555	5,982,869,910	434,409,975,210
대전 유성구	10.94%	36,386,160,170	8,564,462,770	497,145,110	97,517,000	24,387,227,900	2,839,807,390	332,651,516,000
대전 대덕구	12.81%	34,108,380,699	2,153,552,450	318,391,940	516,674,450	28,097,452,539	3,022,309,320	266,297,445,654
울산 본청	3.30%	73,120,770,538	43,760,346,208	1,397,743,300	772,873,060	17,723,850,970	9,465,957,000	2,216,675,518,995
울산 중구	10.82%	25,677,758,260	3,385,280,940	463,989,000	1,163,444,570	19,338,544,880	1,326,498,870	237,289,502,962
울산 남구	7.92%	24,754,569,464	7,468,157,410	559,040,000	112,550,000	15,905,428,664	709,393,390	312,517,076,725
울산 동구	8.60%	15,760,689,691	1,482,521,381	445,159,240	569,900,000	12,423,821,510	839,287,560	183,368,893,627
울산 북구	12.61%	27,523,697,385	1,849,819,920	576,046,050	1,435,958,548	18,976,154,167	4,685,718,700	218,337,127,985
울산 울주군	12.06%	59,050,245,620	4,644,057,580	559,242,180	4,331,102,460	20,779,830,550	28,736,012,850	489,788,422,490
세종 본청	12.44%	61,104,835,090	8,610,909,320	609,435,090	2,795,002,940	20,270,147,970	28,819,339,770	491,024,652,574
경기 본청	1.70%	242,296,278,910	134,822,540,980	1,212,670,660	1,681,776,950	23,861,806,840	80,717,483,480	14,275,572,383,340
경기 수원시	9.69%	149,872,586,193	24,359,813,970	1,199,601,970	10,132,807,084	87,053,689,729	27,126,673,440	1,546,137,263,106
경기 성남시	4.99%	76,590,381,520	14,095,528,330	1,351,792,170	5,328,591,010	33,966,089,660	21,848,380,350	1,533,453,830,972

자치단체명	민간이전 경비비율 (A÷B)×100	민간이전경비 결산액(A)						세출결산액 (B)
		소계 A=(a+b+c+d+e)	민간경상보조 (a)	사회단체보조 (b)	민간행사보조 (c)	사회복지보조 (d)	민간자본보조 (e)	
경기 고양시	11.79%	158,589,501,500	22,527,805,790	1,168,287,320	9,634,316,220	103,655,007,400	21,604,084,770	1,345,221,150,820
경기 부천시	7.74%	75,247,379,640	14,578,624,660	787,609,560	5,524,023,380	43,466,430,740	10,890,691,300	972,815,182,350
경기 용인시	15.00%	241,001,793,438	13,898,219,690	999,241,230	1,430,603,950	197,044,754,100	27,628,974,468	1,606,980,206,072
경기 안산시	6.11%	71,078,920,072	11,005,200,922	1,556,744,010	3,249,802,450	35,828,781,080	19,438,391,610	1,162,599,536,640
경기 안양시	6.16%	47,838,733,230	11,265,530,090	876,091,300	1,581,883,730	24,935,557,250	9,179,670,860	776,811,142,447
경기 남양주시	11.85%	99,776,734,420	11,414,975,390	870,917,830	6,867,853,340	58,637,052,860	21,985,935,000	842,038,929,820
경기 의정부시	20.08%	117,510,103,690	74,940,414,980	709,281,320	2,064,919,990	33,193,636,700	6,601,850,700	585,322,703,613
경기 평택시	16.35%	160,665,289,345	31,371,953,224	314,767,050	4,498,233,528	97,399,341,133	27,080,994,410	982,486,503,542
경기 시흥시	9.43%	57,158,458,004	26,943,525,732	655,707,472	2,543,285,810	24,267,143,490	2,748,795,500	606,347,294,184
경기 화성시	9.87%	112,998,644,455	39,086,915,450	922,869,610	6,586,744,984	43,083,318,261	23,318,796,150	1,144,572,377,958
경기 광명시	20.60%	94,831,917,030	5,632,639,790	501,113,310	3,101,200,080	82,866,891,140	2,730,072,710	460,280,616,650
경기 파주시	21.55%	154,675,650,870	6,343,436,810	849,966,730	6,633,355,770	121,973,119,070	18,875,772,490	717,604,878,560
경기 군포시	6.22%	22,973,131,376	12,382,304,297	613,643,080	2,395,773,730	4,192,384,489	3,389,025,780	369,171,414,682
경기 광주시	22.60%	117,917,462,790	13,317,372,280	665,212,000	2,257,751,650	91,237,082,510	10,440,044,350	521,727,859,166
경기 김포시	8.16%	48,983,130,130	5,100,753,440	539,583,470	2,401,905,830	24,194,207,220	16,746,680,170	600,134,388,760
경기 이천시	10.69%	66,593,896,798	10,150,991,646	750,880,870	4,077,041,705	25,704,452,280	25,910,530,297	622,920,796,053
경기 구리시	6.96%	20,496,084,700	2,381,608,980	786,922,480	1,242,965,850	12,368,879,740	3,715,707,650	294,679,129,590
경기 양주시	8.92%	46,144,540,275	5,353,498,380	617,955,610	1,412,028,980	21,854,711,110	16,906,346,195	517,289,460,945
경기 안성시	22.53%	107,722,326,420	5,505,463,890	697,330,810	2,993,784,860	63,951,806,440	34,573,940,420	478,206,143,773
경기 포천시	17.20%	85,315,100,090	13,060,242,850	489,408,470	1,514,626,460	42,604,503,890	27,646,318,420	495,958,915,753
경기 오산시	22.35%	69,169,831,843	4,962,764,933	472,500,497	1,766,030,975	58,662,184,054	3,306,351,384	309,507,364,721
경기 하남시	9.98%	45,597,935,260	8,266,985,790	510,654,920	2,330,143,570	28,472,325,760	6,017,825,220	457,018,092,590
경기 의왕시	17.23%	45,780,200,896	3,804,019,130	532,983,300	694,244,230	39,153,861,736	1,595,092,500	265,657,277,941
경기 동두천시	20.52%	58,076,068,120	2,971,433,080	646,914,470	1,152,336,970	49,509,071,090	3,796,312,510	282,967,946,290
경기 과천시	12.18%	23,552,857,890	2,611,570,300	154,837,430	2,709,336,400	14,606,371,820	3,470,741,940	193,301,998,290
경기 여주시	13.90%	59,128,489,016	5,837,003,920	484,326,699	2,365,559,530	19,419,087,192	31,022,511,675	425,354,969,335
경기 양평군	14.52%	59,223,281,610	5,635,822,220	476,361,000	1,651,596,420	23,353,461,420	28,106,040,550	407,802,505,810
경기 가평군	16.84%	49,858,043,091	3,988,626,340	335,343,960	2,372,970,550	24,991,889,470	18,169,212,771	296,083,737,151
경기 연천군	12.67%	45,379,175,059	2,099,197,286	422,815,540	766,621,834	10,926,797,720	31,163,742,679	358,025,744,763
강원 본청	2.54%	98,954,939,830	46,800,295,760	1,001,900,000	5,572,850,740	17,572,641,000	28,007,252,330	3,890,278,493,475
강원 춘천시	9.96%	79,740,371,834	10,558,178,534	257,466,140	2,231,712,970	43,197,725,070	23,495,289,120	800,297,569,135
강원 원주시	10.32%	83,545,092,940	8,842,330,450	829,734,170	4,863,403,710	39,209,694,600	29,799,930,010	809,689,922,870
강원 강릉시	16.31%	96,785,763,469	10,540,715,980	549,813,950	4,933,177,390	61,315,227,409	19,446,828,740	593,408,083,909
강원 동해시	23.71%	68,069,307,369	3,292,133,026	407,868,860	2,511,249,770	46,112,725,303	15,745,330,410	287,116,393,071
강원 태백시	10.43%	27,210,570,850	1,995,998,210	538,345,240	2,899,081,930	15,969,912,100	5,807,233,370	260,937,864,332
강원 속초시	11.62%	29,269,989,873	5,962,667,798	242,614,224	2,410,263,060	10,735,434,969	9,919,009,822	251,974,272,209
강원 삼척시	10.96%	47,992,686,530	7,549,080,611	610,709,690	2,419,699,201	17,450,022,913	19,963,174,115	437,881,117,090
강원 홍천군	12.63%	52,387,316,852	7,552,748,254	480,593,320	4,701,606,911	13,631,643,387	26,020,724,980	414,808,741,488
강원 횡성군	12.18%	37,521,149,859	10,072,270,036	316,601,200	3,234,801,840	3,506,931,508	20,390,545,275	308,080,595,185
강원 영월군	11.23%	34,508,040,460	5,313,190,238	299,324,940	5,178,446,786	5,588,499,886	18,128,578,610	307,219,183,495
강원 평창군	13.47%	43,961,223,811	4,651,390,890	346,250,000	2,834,212,750	7,853,126,281	28,276,243,890	326,383,659,591
강원 정선군	13.43%	41,724,886,210	6,719,535,241	352,469,270	3,764,137,422	9,810,368,957	21,078,375,320	310,752,647,035
강원 철원군	12.80%	35,757,630,482	3,689,590,875	391,880,030	1,993,920,466	5,382,292,390	24,299,946,721	279,328,434,906

III. 지방재정분석 지표 기초자료

자치단체명	민간이전 경비비율 (A÷B)×100	민간이전경비 결산액(A)						세출결산액 (B)
		소계 A=(a+b+c+d+e)	민간경상보조 (a)	사회단체보조 (b)	민간행사보조 (c)	사회복지보조 (d)	민간자본보조 (e)	
강원 화천군	9.38%	22,726,113,690	5,703,007,690	390,630,610	3,507,525,160	3,643,946,240	9,481,003,990	242,361,299,062
강원 양구군	10.14%	24,442,255,228	3,184,780,930	408,438,240	922,592,580	4,191,880,770	15,734,562,708	241,049,820,160
강원 인제군	16.37%	48,348,571,471	6,061,033,738	399,847,487	2,369,621,313	12,263,483,893	27,254,585,040	295,281,002,970
강원 고성군	10.29%	25,324,695,670	6,814,455,550	268,005,310	1,812,627,340	5,146,401,570	11,283,205,900	246,070,296,718
강원 양양군	10.49%	21,905,364,440	4,670,357,280	375,247,360	1,368,788,350	7,134,822,850	8,356,148,600	208,731,502,465
충북 본청	2.41%	79,884,120,380	28,156,871,610	1,097,461,910	4,460,144,350	12,121,017,440	34,048,625,070	3,309,480,259,950
충북 청주시	21.75%	216,455,215,600	20,831,087,160	632,028,170	4,809,796,430	177,229,912,910	12,952,390,930	995,150,460,702
충북 충주시	13.74%	89,969,201,700	5,584,672,800	597,845,120	8,151,382,280	31,175,510,920	44,459,790,580	654,632,406,075
충북 제천시	14.35%	67,854,774,000	9,261,831,470	474,751,930	4,182,263,310	20,711,822,350	33,224,104,940	472,888,626,410
충북 청원군	14.77%	80,480,087,044	16,475,140,834	449,393,600	4,076,536,270	23,844,483,360	35,634,532,980	544,827,996,480
충북 보은군	15.84%	44,629,637,320	2,716,068,180	349,276,060	4,990,117,610	4,045,922,520	32,528,252,950	281,729,451,780
충북 옥천군	12.71%	38,332,601,800	1,858,498,680	355,855,300	2,083,422,560	10,435,829,500	23,598,995,760	301,669,514,380
충북 영동군	12.46%	37,365,400,804	4,390,265,984	336,845,480	3,052,562,170	4,521,216,720	25,064,510,450	299,978,088,194
충북 증평군	11.08%	18,511,787,160	3,217,801,820	304,485,220	1,464,178,230	4,810,605,120	8,714,716,770	167,083,509,360
충북 진천군	11.30%	33,098,911,210	2,725,358,630	365,095,810	1,116,719,180	8,392,348,170	20,499,389,420	292,838,975,440
충북 괴산군	12.16%	37,473,422,390	6,107,206,160	402,145,790	1,700,088,630	215,557,420	29,048,424,390	308,148,500,670
충북 음성군	10.12%	36,182,941,026	6,042,082,106	308,437,320	2,533,494,170	7,765,728,370	19,533,199,060	357,547,538,344
충북 단양군	10.69%	28,035,268,470	5,759,833,910	428,006,410	3,479,172,120	7,087,590,760	11,280,665,270	262,223,680,480
충남 본청	1.78%	78,136,558,231	35,869,239,151	932,776,840	2,067,301,740	10,160,462,490	29,106,778,010	4,395,128,641,249
충남 천안시	10.20%	105,817,388,589	14,113,930,484	419,786,730	4,703,642,802	46,958,914,348	39,621,114,225	1,037,919,669,995
충남 공주시	11.92%	57,348,599,330	8,406,517,510	597,799,140	2,179,041,900	21,371,662,080	24,793,578,700	480,969,815,080
충남 보령시	14.85%	75,577,720,477	7,883,233,832	467,492,520	4,276,225,080	29,743,742,865	33,207,026,180	508,928,596,242
충남 아산시	12.45%	102,435,583,991	12,840,338,630	709,504,740	7,737,477,440	24,403,809,793	56,744,453,388	822,675,134,987
충남 서산시	11.95%	63,846,645,572	9,155,191,581	476,730,720	1,496,250,000	18,279,034,701	34,439,438,570	534,482,386,945
충남 논산시	14.11%	72,124,454,920	7,981,185,610	444,660,970	6,134,255,800	24,046,987,010	33,517,365,530	511,254,581,880
충남 계룡시	6.73%	7,688,152,282	962,494,812	319,219,610	948,781,970	4,048,589,320	1,409,066,570	114,186,438,681
충남 당진시	13.47%	73,135,651,910	7,863,003,280	347,162,780	4,861,698,310	16,301,308,800	43,762,478,740	542,916,495,720
충남 금산군	11.48%	39,658,889,139	8,276,758,209	688,626,090	124,985,000	7,488,858,440	23,079,661,400	345,377,950,180
충남 부여군	11.30%	49,782,305,080	9,862,539,780	335,363,510	2,575,950,890	6,805,597,050	30,202,853,850	440,717,049,170
충남 서천군	13.32%	46,671,643,915	10,931,587,120	406,118,000	2,384,631,601	11,425,951,884	21,523,355,310	350,263,070,361
충남 청양군	14.22%	37,734,648,230	7,938,106,720	240,953,260	2,299,024,790	4,847,632,920	22,408,930,540	265,389,782,011
충남 홍성군	13.26%	53,006,455,483	12,838,422,861	259,574,620	1,264,650,360	7,673,651,132	30,970,156,510	399,795,700,469
충남 예산군	14.58%	58,977,960,820	7,228,839,050	404,500,000	3,968,880,620	12,221,879,650	35,153,861,500	404,651,085,525
충남 태안군	12.32%	43,846,571,543	3,380,935,730	92,115,810	2,768,106,110	6,090,354,486	31,515,059,407	355,952,877,839
전북 본청	3.99%	185,981,244,180	54,325,309,950	1,300,000,000	5,173,781,900	13,214,130,330	111,968,022,000	4,663,165,952,255
전북 전주시	9.78%	104,510,444,759	26,050,777,284	2,853,945,010	2,813,400,000	40,060,305,552	32,732,016,913	1,068,601,895,257
전북 군산시	6.43%	56,803,090,126	13,407,536,894	490,982,300	576,901,720	6,394,150,287	35,933,518,925	883,106,209,042
전북 익산시	16.52%	125,192,794,559	22,069,784,590	650,170,000	2,042,397,150	47,912,553,689	52,517,889,130	757,901,993,067
전북 정읍시	14.08%	77,607,160,790	8,659,232,445	256,921,200	1,069,958,120	20,692,899,325	46,928,149,700	551,038,152,197
전북 남원시	23.26%	113,258,583,615	9,979,766,786	369,430,000	2,400,130,820	50,925,232,609	49,584,023,400	486,938,485,531
전북 김제시	20.98%	118,783,074,080	6,798,345,980	350,900,000	1,026,496,020	25,133,608,730	85,473,723,350	566,075,108,910
전북 완주군	12.78%	64,301,384,470	9,838,680,020	386,610,760	903,496,350	17,417,938,290	35,754,659,050	503,185,400,130
전북 진안군	13.45%	36,200,706,415	4,615,999,180	395,058,000	840,543,150	6,562,174,040	23,786,932,045	269,092,245,396

자치단체명	민간이전 경비비율 (A÷B)×100	민간이전경비 결산액(A)						세출결산액 (B)
		소계 A=(a+b+c+d+e)	민간경상보조 (a)	사회단체보조 (b)	민간행사보조 (c)	사회복지보조 (d)	민간자본보조 (e)	
전북 무주군	13.04%	36,390,384,480	7,408,115,640	228,049,480	4,428,625,160	3,990,042,630	20,335,551,570	279,070,076,352
전북 장수군	12.38%	33,809,646,980	4,573,292,850	211,886,050	1,385,721,820	4,492,733,660	23,146,012,600	273,077,752,790
전북 임실군	15.77%	44,232,688,280	7,330,242,310	280,100,000	603,000,000	8,071,698,000	27,947,647,970	280,414,559,293
전북 순창군	14.48%	38,510,900,380	4,416,251,950	329,693,580	2,060,349,030	10,809,889,870	20,894,715,950	265,903,254,987
전북 고창군	13.72%	54,201,289,350	7,772,788,770	304,906,000	1,527,206,170	9,942,143,370	34,654,245,040	395,128,972,030
전북 부안군	10.45%	39,638,245,290	3,910,272,480	245,323,720	2,311,705,770	5,491,198,770	27,679,744,550	379,356,927,600
전남 본청	1.53%	88,467,530,310	68,713,613,930	1,723,549,000	2,225,028,380	0	15,805,339,000	5,764,529,111,106
전남 목포시	12.56%	66,612,090,920	7,980,039,360	654,600,000	1,347,756,000	45,431,800,230	11,197,895,330	530,469,333,090
전남 여수시	10.12%	88,968,424,340	10,681,254,830	851,223,400	8,817,248,420	28,732,322,730	39,886,374,960	879,295,666,920
전남 순천시	12.11%	85,877,411,494	8,561,665,950	778,467,690	6,415,483,170	22,824,840,741	47,296,953,943	709,212,084,506
전남 나주시	10.92%	54,711,623,997	5,337,544,163	507,359,810	1,918,631,910	15,604,191,714	31,343,896,400	500,965,291,087
전남 광양시	8.64%	38,715,890,991	8,755,606,040	424,260,390	1,652,321,470	13,033,686,860	14,850,016,231	447,855,693,226
전남 담양군	14.91%	44,721,297,360	8,910,882,550	302,400,000	1,514,747,000	7,830,356,180	26,162,911,630	299,895,073,710
전남 곡성군	14.97%	39,291,989,264	2,773,510,940	328,900,000	773,460,000	7,589,403,824	27,826,714,500	262,475,832,838
전남 구례군	12.44%	29,865,777,920	6,729,078,810	341,246,230	2,572,519,370	2,465,084,810	17,757,848,700	240,116,924,460
전남 고흥군	11.45%	58,500,912,590	6,998,197,300	398,000,000	2,528,650,000	11,054,907,200	37,521,158,090	510,771,684,250
전남 보성군	12.63%	47,611,755,210	14,110,398,630	326,275,000	1,887,770,070	3,600,854,870	27,686,456,640	376,970,441,221
전남 화순군	11.83%	49,446,867,920	11,730,440,910	276,050,000	1,140,497,320	12,718,604,740	23,581,274,950	417,940,082,374
전남 장흥군	14.94%	52,041,675,600	21,899,062,340	274,700,000	5,970,112,560	1,300,624,450	22,597,176,250	348,443,770,252
전남 강진군	16.94%	47,953,192,060	7,291,868,660	364,523,810	4,044,153,930	8,042,863,530	28,209,782,130	283,113,011,580
전남 해남군	14.93%	68,869,658,240	18,652,557,030	295,994,610	3,650,193,770	15,098,945,480	31,171,967,350	461,156,641,550
전남 영암군	14.12%	48,277,073,720	5,122,312,420	430,356,470	2,841,307,500	17,342,151,820	22,540,945,510	341,891,277,430
전남 무안군	11.91%	38,383,603,930	9,302,018,690	340,286,860	993,029,920	10,382,058,960	17,366,209,500	322,233,054,330
전남 함평군	17.74%	51,085,040,670	9,346,144,230	385,524,000	2,374,053,990	8,659,878,700	30,319,439,750	288,018,908,550
전남 영광군	14.14%	52,570,363,660	8,748,331,620	249,032,000	2,990,171,610	2,369,114,490	38,213,713,940	371,700,255,980
전남 장성군	12.36%	40,078,998,420	6,472,600,560	338,700,000	1,368,168,640	12,464,551,280	19,434,977,940	324,348,021,220
전남 완도군	11.76%	45,778,812,760	11,048,125,700	340,500,000	1,955,950,000	9,971,452,080	22,462,784,980	389,302,009,090
전남 진도군	11.56%	35,232,297,440	15,209,744,650	128,960,000	2,556,234,070	2,866,789,050	14,470,569,670	304,823,640,168
전남 신안군	18.93%	84,123,910,130	18,642,588,520	450,000,000	746,090,000	13,467,416,600	50,817,815,010	444,323,621,680
경북 본청	2.62%	167,524,103,307	93,478,843,967	1,918,396,700	3,115,060,780	18,911,724,070	50,100,077,790	6,400,152,736,689
경북 포항시	11.82%	138,625,438,839	17,186,530,589	1,016,412,550	4,926,257,170	65,244,342,390	50,251,896,140	1,172,604,379,512
경북 경주시	10.54%	93,586,671,664	11,834,381,350	815,197,810	9,555,302,004	28,755,556,080	42,626,234,420	887,502,786,106
경북 김천시	10.31%	62,564,152,670	20,233,145,510	354,105,560	1,751,635,200	15,365,801,050	24,859,465,350	606,633,716,070
경북 안동시	20.83%	146,816,513,845	20,796,283,497	466,350,000	9,325,891,919	62,280,243,229	53,947,745,200	704,743,724,887
경북 구미시	7.94%	78,734,362,690	8,661,464,360	622,407,400	3,058,318,810	29,641,536,860	36,750,635,260	991,336,318,625
경북 영주시	19.19%	86,532,919,621	10,233,168,201	492,111,310	4,914,372,480	28,103,326,820	42,789,940,810	451,019,998,095
경북 영천시	12.86%	78,727,822,880	10,902,190,040	628,186,440	3,821,183,600	26,751,766,690	36,624,496,110	612,024,244,947
경북 상주시	15.08%	85,046,815,988	7,946,433,499	638,399,000	3,863,168,640	23,994,577,662	48,604,237,187	563,900,814,542
경북 문경시	10.05%	42,533,172,700	3,431,856,380	585,613,520	4,002,563,270	1,348,464,400	33,164,675,130	423,141,448,306
경북 경산시	12.30%	64,076,540,332	6,089,355,204	687,521,128	3,192,158,120	26,029,123,630	28,078,382,250	521,001,658,567
경북 군위군	10.89%	24,008,600,580	2,140,822,290	418,800,000	1,725,491,810	3,056,972,910	16,666,513,570	220,389,740,025
경북 의성군	15.76%	63,733,661,560	5,223,964,420	467,200,000	3,074,067,000	13,773,334,430	41,195,095,710	404,485,748,291
경북 청송군	14.83%	42,164,763,445	3,108,358,870	276,200,000	2,852,886,840	9,543,983,900	26,383,333,835	284,243,606,161

III. 지방재정분석 지표 기초자료

자치단체명	민간이전 경비비율 (A÷B)×100	민간이전경비 결산액(A)						세출결산액 (B)
		소계 A=(a+b+c+d+e)	민간경상보조 (a)	사회단체보조 (b)	민간행사보조 (c)	사회복지보조 (d)	민간자본보조 (e)	
경북 영양군	10.98%	24,477,671,254	6,027,583,060	114,000,000	2,163,897,225	2,938,701,674	13,233,489,295	222,911,897,132
경북 영덕군	11.49%	36,106,269,115	4,783,402,382	293,660,000	1,678,633,163	4,113,112,930	25,237,460,640	314,153,204,964
경북 청도군	10.16%	33,260,694,530	11,674,256,400	435,000,000	2,175,997,330	4,141,764,590	14,833,676,210	327,433,337,525
경북 고령군	13.46%	39,106,170,196	6,330,167,301	410,500,890	2,206,118,590	10,164,046,930	19,995,336,485	290,559,838,980
경북 성주군	7.70%	30,295,773,280	3,509,850,550	319,706,920	2,506,864,540	6,047,969,470	17,911,381,800	393,658,255,650
경북 칠곡군	9.82%	36,863,314,950	4,385,821,800	434,147,010	2,157,255,300	12,940,576,470	16,945,514,370	375,344,109,090
경북 예천군	13.70%	44,150,849,520	5,604,210,110	420,000,000	803,375,790	7,324,971,020	29,998,292,600	322,262,281,388
경북 봉화군	11.30%	35,650,717,190	3,894,378,860	338,393,050	1,581,839,800	4,082,697,910	25,753,407,570	315,385,482,400
경북 울진군	12.85%	52,772,884,865	7,025,682,495	367,073,000	5,190,267,860	11,776,688,010	28,413,173,500	410,639,116,262
경북 울릉군	6.41%	9,663,459,346	2,118,146,478	365,428,290	969,955,710	834,543,070	5,375,385,798	150,726,795,293
경남 본청	2.07%	139,623,761,934	46,354,070,824	2,178,052,730	2,739,929,140	12,153,605,220	76,198,104,020	6,744,828,055
경남 (신)창원시	8.24%	179,186,775,932	22,945,132,247	1,658,904,960	10,176,294,310	101,616,295,368	42,790,149,047	2,173,591,690,505
경남 진주시	11.93%	89,897,739,209	17,034,112,792	655,608,900	10,133,143,330	23,867,067,406	38,207,806,781	753,733,476,965
경남 통영시	10.58%	48,132,629,830	12,503,216,900	546,500,000	2,940,567,550	11,915,142,460	20,227,202,920	454,943,410,020
경남 사천시	10.55%	44,622,455,970	6,220,014,450	908,552,690	3,678,951,490	16,358,114,250	17,456,823,090	422,874,085,306
경남 김해시	7.93%	76,799,817,806	9,573,242,410	895,904,850	2,863,470,746	43,220,361,560	20,246,838,240	968,234,280,052
경남 밀양시	11.15%	54,415,701,127	6,660,666,810	655,410,500	2,941,461,110	18,740,388,707	25,417,774,000	488,023,958,578
경남 거제시	9.16%	46,712,874,166	3,762,773,525	465,732,510	3,949,943,380	20,210,383,629	18,324,041,122	509,811,051,021
경남 양산시	6.49%	45,059,544,602	9,437,278,690	581,493,550	2,164,836,036	18,881,194,848	13,994,741,478	694,057,955,589
경남 의령군	12.88%	34,299,044,210	6,432,279,290	326,999,250	1,726,933,720	9,336,650,870	16,476,181,080	266,242,852,677
경남 함안군	13.12%	38,046,095,990	3,080,883,050	379,960,190	1,985,811,530	16,003,242,720	16,596,198,500	289,969,906,949
경남 창녕군	17.80%	61,726,614,907	5,647,489,359	407,314,250	2,963,361,715	13,011,777,596	39,696,671,987	346,828,222,435
경남 고성군	13.56%	44,874,171,570	4,827,685,210	310,999,420	1,456,344,300	17,004,362,100	21,274,780,540	331,001,575,852
경남 남해군	13.56%	42,551,254,009	8,736,909,464	355,041,350	956,177,240	13,411,725,164	19,091,400,791	313,716,733,336
경남 하동군	13.76%	46,597,726,459	6,291,842,750	349,793,000	1,961,442,140	12,234,003,546	25,760,645,023	338,701,570,986
경남 산청군	12.95%	47,020,504,410	9,688,492,440	297,500,000	2,624,016,880	6,215,500,230	28,194,994,860	363,161,127,940
경남 함양군	16.43%	54,826,025,570	4,329,097,510	310,165,040	2,451,404,560	18,082,487,400	29,652,871,060	333,719,218,791
경남 거창군	15.52%	71,215,511,470	8,055,278,230	397,300,000	2,927,354,000	16,907,430,490	42,928,148,750	458,791,202,941
경남 합천군	14.09%	65,238,602,990	19,086,333,380	405,053,390	1,486,021,000	11,811,720,950	32,449,474,270	463,131,848,029
제주 본청	14.31%	474,416,554,722	112,179,401,232	2,787,654,620	9,018,062,366	140,560,865,884	209,870,570,620	3,314,478,844,340

11-1) 민간이전경비 증감률

(단위: 원)

자치단체명	민간이전 경비증감률 {(A-B)÷B}×100	2013년도 민간이전경비 결산액 ¹⁾ (A)	2012년도 민간이전경비 결산액(B)					
			소계 B=(f+g+h+i+j)	민간경상보조 (f)	사회단체보조 (g)	민간행사보조 (h)	사회복지보조 (i)	민간자본보조 (j)
서울 본청	22.14%	714,251,779,132	584,801,982,719	150,255,199,603	2,681,813,950	4,933,846,870	289,366,103,941	137,565,018,355
서울 종로구	407.64%	37,052,516,040	7,299,006,567	2,569,041,109	362,090,720	1,071,703,500	1,782,698,238	1,513,473,000
서울 중구	24.79%	30,341,107,790	24,313,091,610	2,795,313,560	422,311,690	606,996,400	18,587,092,710	1,901,377,250
서울 용산구	9.88%	38,271,228,110	34,831,096,050	29,499,436,040	503,662,850	728,918,430	3,848,976,460	250,102,270
서울 성동구	24.89%	60,998,690,250	48,840,606,170	1,916,230,960	535,868,150	780,587,710	44,453,505,230	1,154,414,120
서울 광진구	14.01%	71,503,349,255	62,715,499,307	4,140,828,007	467,220,860	501,168,700	56,742,731,740	863,550,000
서울 동대문구	6.09%	68,699,359,180	64,755,326,950	6,357,182,750	536,575,980	597,199,400	56,398,675,240	865,693,580
서울 중랑구	11.73%	89,003,210,830	79,660,464,320	1,590,942,070	428,792,340	101,350,000	76,808,923,910	730,456,000
서울 성북구	16.99%	96,591,928,109	82,561,701,833	2,706,524,239	547,318,160	799,124,390	76,721,775,401	1,786,959,643
서울 강북구	14.65%	66,366,674,506	57,887,245,318	2,366,695,056	591,404,856	202,708,210	54,424,388,676	302,048,520
서울 도봉구	25.44%	84,844,042,690	67,636,592,880	1,988,539,600	450,855,500	666,738,000	64,089,808,650	440,651,130
서울 노원구	27.47%	161,222,065,530	126,478,422,410	11,897,779,230	655,945,730	18,928,520	112,713,125,500	1,192,643,430
서울 은평구	20.23%	108,036,572,026	89,855,341,202	2,285,276,421	466,863,740	591,720,540	86,344,518,501	166,962,000
서울 서대문구	21.82%	59,788,508,659	49,077,658,217	1,628,744,730	461,809,237	741,987,200	45,919,368,420	325,748,630
서울 마포구	18.86%	69,745,206,758	58,680,625,326	5,784,391,130	586,485,164	507,721,750	51,747,333,842	54,693,440
서울 양천구	13.04%	81,761,779,860	72,332,353,370	2,005,297,220	642,884,680	1,101,295,710	66,091,899,050	2,490,976,710
서울 강서구	16.79%	117,964,379,660	101,005,722,480	2,030,095,430	564,596,500	862,259,900	96,451,300,750	1,097,469,900
서울 구로구	19.31%	100,344,429,160	84,101,045,150	1,195,264,170	541,895,160	173,200,000	81,771,454,840	419,230,980
서울 금천구	14.08%	64,422,290,290	56,470,421,300	1,715,918,720	331,349,310	392,934,070	53,826,287,450	203,931,750
서울 영등포구	20.68%	81,961,867,727	67,915,725,788	5,565,354,386	521,485,790	590,432,870	60,879,255,982	359,196,760
서울 동작구	755.08%	70,179,139,954	8,207,280,430	3,761,458,440	433,306,340	269,537,560	2,176,988,230	1,565,989,860
서울 관악구	20.64%	88,390,029,214	73,265,778,256	2,429,526,761	483,836,140	488,248,840	68,749,600,635	1,114,565,880
서울 서초구	78.74%	80,053,677,120	44,787,807,382	1,589,213,951	601,939,560	505,004,510	41,955,893,161	135,756,200
서울 강남구	5.92%	25,232,357,144	23,821,533,560	5,553,566,190	746,399,590	1,547,212,520	12,957,054,540	3,017,300,720
서울 송파구	35.08%	147,085,953,633	108,891,241,038	1,039,533,770	655,824,720	945,021,080	104,600,460,288	1,650,401,180
서울 강동구	14.25%	91,902,423,747	80,438,751,200	1,667,214,404	563,890,640	448,440,690	77,131,480,146	627,725,320
부산 본청	-0.12%	215,254,524,060	215,503,519,580	72,109,525,230	1,093,496,750	11,725,472,110	7,738,526,710	122,836,498,780
부산 중구	5.85%	4,663,361,890	4,405,600,720	429,004,000	438,298,180	0	3,163,269,940	375,028,600
부산 서구	-4.95%	34,261,324,140	36,044,419,710	4,185,018,270	279,949,660	211,500,000	30,766,851,780	601,100,000
부산 동구	-20.13%	15,271,910,180	19,120,627,100	337,206,240	247,559,330	146,270,000	16,511,131,500	1,878,460,030
부산 영도구	-3.44%	30,400,234,560	31,481,746,790	8,027,943,240	243,000,000	204,557,960	22,075,521,180	930,724,410
부산 진구	16.47%	26,036,826,330	22,355,676,700	1,926,842,860	281,279,120	91,617,890	18,321,716,240	1,734,220,590
부산 동래구	-31.43%	31,674,497,490	46,191,004,150	2,476,924,390	256,223,350	428,587,580	41,106,462,780	1,922,806,050
부산 남구	-54.71%	18,024,947,530	39,800,743,820	22,655,264,690	291,239,280	302,000,000	15,343,584,800	1,208,655,050
부산 북구	-25.48%	40,755,099,500	54,693,029,950	1,263,539,490	337,960,850	590,200,000	51,154,370,050	1,346,959,560
부산 해운대구	-15.93%	64,729,979,610	76,999,214,310	1,279,379,560	300,455,730	367,575,000	71,691,581,490	3,360,222,530
부산 사하구	29.69%	29,735,645,940	22,928,290,290	1,388,681,330	338,144,140	218,455,360	17,678,315,460	3,304,694,000
부산 금정구	-2.98%	55,245,815,950	56,939,776,530	2,640,011,150	309,144,870	86,499,200	45,264,395,670	8,639,725,640
부산 강서구	20.58%	29,764,811,730	24,684,105,540	3,466,658,750	326,500,860	517,856,110	15,034,968,170	5,338,121,650
부산 연제구	-10.18%	31,582,696,540	35,163,088,470	991,803,430	280,734,650	258,815,870	32,307,644,230	1,324,090,290
부산 수영구	-34.32%	17,551,654,290	26,722,095,620	24,284,245,500	285,136,390	405,814,560	176,413,550	1,570,485,620

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	민간이전 경비증감률 {(A-B)÷B}×100	2013년도 민간이전경비 결산액 ¹⁾ (A)	2012년도 민간이전경비 결산액(B)					
			소계 B=(f+g+h+i+j)	민간경상보조 (f)	사회단체보조 (g)	민간행사보조 (h)	사회복지보조 (i)	민간자본보조 (j)
부산 사상구	19.67%	26,730,279,230	22,336,280,980	2,263,176,350	304,369,870	170,000,000	17,611,154,360	1,987,580,400
부산 기장군	27.88%	44,558,823,090	34,843,493,556	7,168,776,990	288,667,240	1,833,556,180	11,534,599,738	14,017,893,408
대구 본청	-5.53%	261,361,377,990	276,652,793,140	132,527,428,030	985,679,220	7,371,397,610	11,194,901,830	124,573,386,450
대구 중구	25.10%	23,548,530,751	18,824,425,704	1,411,845,335	279,893,800	252,245,000	16,254,019,569	626,422,000
대구 동구	18.47%	61,440,748,656	51,861,902,396	3,922,211,715	373,900,000	129,850,000	39,962,528,881	7,473,411,800
대구 서구	13.05%	46,255,633,790	40,914,563,040	2,442,770,340	390,867,560	136,834,000	37,628,641,840	315,449,300
대구 남구	15.48%	44,321,203,905	38,380,639,064	2,087,082,926	318,239,430	143,155,500	34,590,961,358	1,241,199,850
대구 북구	9.75%	101,865,860,990	92,818,375,120	2,483,986,110	545,122,010	268,000,000	86,764,685,590	2,756,581,410
대구 수성구	4.28%	44,066,592,832	42,256,833,390	3,692,966,110	453,874,150	184,186,700	33,475,296,940	4,450,509,490
대구 달서구	16.63%	114,551,820,865	98,220,701,406	2,994,852,564	533,321,360	432,496,240	91,123,574,742	3,136,456,500
대구 달성군	13.67%	66,974,636,450	58,921,922,588	2,955,992,570	483,976,390	1,525,372,792	38,173,541,270	15,783,039,566
인천 본청	4.07%	137,516,936,642	132,140,016,461	61,295,936,282	1,543,357,413	1,175,285,916	14,471,109,860	53,654,326,990
인천 중구	22.79%	35,031,530,074	28,529,855,830	2,510,301,237	550,493,121	1,126,702,731	22,534,250,701	1,808,108,040
인천 동구	18.91%	23,609,072,648	19,854,599,720	1,741,742,380	229,485,080	254,021,640	16,964,139,840	665,210,780
인천 남구	14.93%	103,879,239,205	90,386,686,996	4,608,798,817	313,113,390	337,400,000	84,220,024,179	907,350,610
인천 연수구	15.13%	73,363,190,323	63,721,540,872	3,809,481,605	267,475,850	710,921,659	55,272,213,086	3,661,448,672
인천 남동구	26.61%	124,149,734,527	98,058,903,290	1,522,036,830	267,686,320	267,776,840	93,752,267,120	2,249,136,180
인천 부평구	12.63%	114,597,166,117	101,742,816,272	2,326,417,593	396,844,400	474,681,130	96,436,248,569	2,108,624,580
인천 계양구	10.79%	74,771,014,313	67,487,031,128	2,905,182,165	264,484,240	106,620,000	63,216,495,443	994,249,280
인천 서구	33.44%	124,847,228,775	93,561,546,677	1,646,978,477	258,661,604	381,198,181	88,571,128,135	2,703,580,280
인천 강화군	22.85%	51,651,993,574	42,044,859,079	3,061,636,199	330,682,000	1,404,064,820	11,173,984,170	26,074,491,890
인천 옹진군	9.19%	45,302,329,120	41,489,996,820	17,342,034,200	345,176,840	882,607,940	5,834,338,540	17,085,839,300
광주 본청	7.13%	134,610,458,377	125,656,363,697	66,561,012,207	969,557,950	2,731,361,860	8,604,054,910	46,790,376,770
광주 동구	17.36%	37,720,727,590	32,139,856,850	2,603,894,940	253,994,800	1,809,673,920	25,457,847,870	2,014,445,320
광주 서구	17.32%	41,169,132,063	35,090,918,340	3,025,037,620	329,797,510	0	27,494,699,600	4,241,383,610
광주 남구	22.65%	42,856,168,216	34,942,760,240	4,618,639,100	343,855,530	210,100,000	27,362,234,820	2,407,930,790
광주 북구	19.16%	41,156,158,047	34,537,450,663	6,514,557,801	379,406,000	135,054,320	24,758,467,304	2,749,965,238
광주 광산구	26.17%	54,576,866,370	43,257,807,297	5,939,473,870	293,700,000	274,837,410	32,985,551,670	3,764,244,347
대전 본청	-8.20%	76,516,545,980	83,347,688,430	39,441,970,490	1,139,613,880	1,673,412,500	12,509,650,290	28,583,041,270
대전 동구	10.39%	79,629,020,780	72,136,421,210	2,207,904,080	447,125,090	354,611,700	64,879,796,350	4,246,983,990
대전 중구	16.82%	72,628,033,497	62,172,695,022	1,513,676,780	373,165,180	422,716,910	57,233,599,562	2,629,536,590
대전 서구	12.52%	67,636,356,563	60,108,397,561	6,632,495,940	362,006,940	186,182,470	44,137,003,461	8,790,708,750
대전 유성구	11.10%	36,386,160,170	32,750,830,910	7,194,949,481	457,844,090	99,975,360	20,922,274,869	4,075,787,110
대전 대덕구	20.55%	34,108,380,699	28,292,842,730	1,698,300,340	297,515,060	334,022,100	24,737,546,190	1,225,459,040
울산 본청	13.60%	73,120,770,538	64,369,251,284	39,991,111,294	1,348,716,770	622,999,480	14,389,949,490	8,016,474,250
울산 중구	66.34%	25,677,758,260	15,436,525,770	2,356,936,510	440,866,730	841,000,000	10,736,294,650	1,061,427,880
울산 남구	10.02%	24,754,569,464	22,500,825,896	7,548,437,750	630,669,540	117,919,564	13,380,160,742	823,638,300
울산 동구	-55.76%	15,760,689,691	35,624,816,617	1,133,421,190	406,889,140	601,000,000	32,113,209,217	1,370,297,070
울산 북구	16.68%	27,523,697,385	23,589,560,720	1,546,831,610	565,049,000	962,496,790	15,625,869,660	4,889,313,660
울산 울주군	3.07%	59,050,245,620	57,289,250,270	4,316,275,780	500,020,730	3,931,345,860	18,764,719,080	29,776,888,820
세종 본청	220.18%	61,104,835,090	19,084,795,960	3,740,592,210	204,961,610	1,247,882,440	7,445,336,970	6,446,022,730
경기 본청	-11.11%	242,296,278,910	272,565,149,450	164,620,524,010	1,244,887,620	3,025,078,160	21,385,414,610	82,289,245,050
경기 수원시	24.43%	149,872,586,193	120,444,478,251	28,129,802,170	1,124,299,860	8,293,985,770	61,822,525,421	21,073,865,030

자치단체명	민간이전 경비증감률 {(A-B)÷B}×100	2013년도 민간이전경비 결산액 ¹⁾ (A)	2012년도 민간이전경비 결산액(B)					
			소계 B=(f+g+h+i+j)	민간경상보조 (f)	사회단체보조 (g)	민간행사보조 (h)	사회복지보조 (i)	민간자본보조 (j)
경기 성남시	8.63%	76,590,381,520	70,505,134,860	12,985,659,910	1,363,656,810	5,616,507,780	31,056,450,020	19,482,860,340
경기 고양시	6.73%	158,589,501,500	148,593,512,330	23,364,520,710	1,159,731,670	10,010,092,990	69,866,989,480	44,192,177,480
경기 부천시	9.25%	75,247,379,640	68,873,787,520	13,269,416,350	794,672,930	6,780,719,560	39,479,682,250	8,549,296,430
경기 용인시	10.65%	241,001,793,438	217,814,422,206	14,182,855,080	1,294,079,860	1,650,810,430	164,844,818,656	35,841,858,180
경기 안산시	37.85%	71,078,920,072	51,562,699,190	11,181,136,110	1,930,253,580	1,954,440,600	23,370,948,070	13,125,920,830
경기 안양시	17.14%	47,838,733,230	40,839,493,370	10,557,130,180	879,561,690	1,455,037,600	21,473,855,830	6,473,908,070
경기 남양주시	31.38%	99,776,734,420	75,944,762,090	24,407,043,990	844,475,770	2,946,937,090	23,545,429,200	24,200,876,040
경기 의정부시	5.92%	117,510,103,690	110,939,190,162	77,261,954,965	767,750,280	2,526,226,200	23,535,199,447	6,848,059,270
경기 평택시	19.54%	160,665,289,345	134,399,151,571	33,400,449,481	229,859,819	5,424,424,976	63,862,571,605	31,481,845,690
경기 시흥시	-5.28%	57,158,458,004	60,345,030,924	24,785,783,220	587,822,819	2,358,369,770	27,420,219,859	5,192,835,256
경기 화성시	1.37%	112,998,644,455	111,469,737,250	35,443,401,710	876,750,930	5,206,900,500	37,245,139,860	32,697,544,250
경기 광명시	19.50%	94,831,917,030	79,355,872,550	4,172,950,270	610,106,420	2,625,060,990	69,429,679,330	2,518,075,540
경기 파주시	16.86%	154,675,650,870	132,356,229,624	5,686,288,984	809,179,320	4,611,162,740	95,144,687,590	26,104,910,990
경기 군포시	8.04%	22,973,131,376	21,264,191,406	11,400,332,748	595,902,010	2,199,361,230	3,739,812,838	3,328,782,580
경기 광주시	20.61%	117,917,462,790	97,767,231,918	13,446,501,865	610,774,789	2,495,506,354	66,927,726,650	14,286,722,260
경기 김포시	-3.43%	48,983,130,130	50,720,957,440	32,462,369,490	538,099,780	2,141,555,160	45,713,120	15,533,219,890
경기 이천시	12.49%	66,593,896,798	59,201,733,530	9,669,922,570	763,942,370	4,737,148,090	22,577,067,460	21,453,653,040
경기 구리시	16.25%	20,496,084,700	17,631,385,800	1,517,688,520	834,164,680	908,459,970	9,714,282,340	4,656,790,290
경기 양주시	24.87%	46,144,540,275	36,953,610,810	4,826,952,000	506,452,490	894,938,190	16,706,262,570	14,019,005,560
경기 안성시	1.77%	107,722,326,420	105,844,936,936	5,074,871,110	682,012,120	2,719,861,210	58,607,861,216	38,760,331,280
경기 포천시	13.77%	85,315,100,090	74,988,724,600	12,053,412,370	499,048,240	1,670,843,000	39,608,215,700	21,157,205,290
경기 오산시	14.26%	69,169,831,843	60,538,881,572	5,920,344,657	519,379,559	1,802,978,637	48,659,719,469	3,636,459,250
경기 하남시	9.81%	45,597,935,260	41,522,902,540	7,984,472,020	496,132,450	2,227,715,670	24,733,193,740	6,081,388,660
경기 의왕시	30.98%	45,780,200,896	34,951,539,756	3,380,727,196	559,319,570	672,698,440	29,582,670,350	756,124,200
경기 동두천시	7.97%	58,076,068,120	53,787,765,520	2,422,095,680	626,567,940	1,060,078,340	45,739,304,570	3,939,718,990
경기 과천시	57.02%	23,552,857,890	15,000,221,620	2,904,064,390	165,484,350	2,794,558,810	6,523,695,000	2,612,419,070
경기 여주시	8.47%	59,128,489,016	54,510,285,880	4,910,127,013	464,989,700	1,513,960,505	16,138,501,419	31,482,707,243
경기 양평군	-6.96%	59,223,281,610	63,650,956,560	6,222,251,730	436,355,000	1,706,076,800	28,914,257,640	26,372,015,390
경기 가평군	-5.12%	49,858,043,091	52,548,506,950	4,021,704,580	295,500,090	3,008,230,510	25,549,801,340	19,673,270,430
경기 연천군	49.74%	45,379,175,059	30,305,096,124	2,461,473,910	449,795,270	789,617,070	6,843,605,590	19,760,604,284
강원 본청	8.92%	98,954,939,830	90,852,117,180	39,442,914,040	973,594,700	5,799,638,580	13,245,258,000	31,390,711,860
강원 춘천시	12.50%	79,740,371,834	70,878,710,206	10,836,105,119	223,025,098	1,535,934,235	41,506,088,964	16,777,556,790
강원 원주시	10.64%	83,545,092,940	75,510,636,130	7,041,514,860	806,616,800	4,821,854,350	36,832,346,190	26,008,303,930
강원 강릉시	12.10%	96,785,763,469	86,338,866,499	7,813,318,563	577,153,693	4,667,959,850	54,131,772,173	19,148,662,220
강원 동해시	59.63%	68,069,307,369	42,641,217,824	9,812,953,484	413,168,850	2,420,016,090	19,233,513,410	10,761,565,990
강원 태백시	10.66%	27,210,570,850	24,589,383,610	2,000,952,760	510,575,790	2,402,823,020	13,544,800,550	6,130,231,490
강원 속초시	26.92%	29,269,989,873	23,061,528,037	4,275,613,105	248,075,233	2,458,706,391	9,452,785,588	6,626,347,720
강원 삼척시	-1.25%	47,992,686,530	48,599,323,573	6,659,836,544	608,005,000	2,305,093,440	15,405,490,995	23,620,897,594
강원 홍천군	29.74%	52,387,316,852	40,379,514,241	6,067,565,800	423,541,590	3,388,385,010	12,007,430,200	18,492,591,641
강원 횡성군	24.44%	37,521,149,859	30,152,145,875	8,571,532,847	398,616,148	3,135,564,000	3,496,944,600	14,549,488,280
강원 영월군	31.12%	34,508,040,460	26,318,048,295	3,813,184,045	286,339,100	3,537,905,520	5,741,230,710	12,939,388,920
강원 평창군	32.82%	43,961,223,811	33,097,373,998	3,255,073,396	336,800,000	2,323,184,894	6,678,460,744	20,503,854,964
강원 정선군	32.04%	41,724,886,210	31,599,878,540	6,666,970,014	355,201,690	1,266,350,320	8,715,505,866	14,595,850,650

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	민간이전 경비증감률 {(A-B)÷B}×100	2013년도 민간이전경비 결산액 ¹⁾ (A)	2012년도 민간이전경비 결산액(B)					
			소계 B=(f+g+h+i+j)	민간경상보조 (f)	사회단체보조 (g)	민간행사보조 (h)	사회복지보조 (i)	민간자본보조 (j)
강원 철원군	11.24%	35,757,630,482	32,145,092,335	3,310,967,795	389,680,910	2,185,744,695	5,264,970,766	20,993,728,169
강원 화천군	-3.48%	22,726,113,690	23,544,384,603	5,953,129,293	362,384,000	2,860,161,280	3,893,826,350	10,474,883,680
강원 양구군	0.19%	24,442,255,228	24,394,971,791	2,940,826,720	373,351,340	954,475,670	5,413,798,903	14,712,519,158
강원 인제군	7.47%	48,348,571,471	44,988,199,649	4,377,057,403	383,815,000	2,260,510,223	10,042,557,803	27,924,259,220
강원 고성군	10.20%	25,324,695,670	22,981,661,051	6,089,806,620	283,937,620	1,899,939,440	4,530,630,941	10,177,346,430
강원 양양군	-1.22%	21,905,364,440	22,176,445,171	4,069,129,340	364,332,220	1,258,420,930	6,565,369,901	9,919,192,780
충북 본청	26.48%	79,884,120,380	63,161,084,940	23,521,109,750	961,836,050	3,579,220,580	9,185,055,700	25,913,862,860
충북 청주시	15.89%	216,455,215,600	186,782,660,979	13,103,307,790	1,051,430,600	5,100,447,220	15,799,308,839	12,728,166,530
충북 충주시	8.85%	89,969,201,700	82,655,868,320	6,041,901,330	601,746,170	10,744,991,390	26,576,540,290	38,690,689,140
충북 제천시	17.54%	67,854,774,000	57,729,381,960	7,095,128,200	524,244,220	2,121,771,750	18,070,446,760	29,917,791,030
충북 청원군	1.79%	80,480,087,044	79,062,222,390	13,283,464,720	474,551,040	3,454,811,680	20,436,148,910	41,413,246,040
충북 보은군	27.46%	44,629,637,320	35,014,610,810	2,127,783,880	330,289,660	3,877,354,480	3,631,520,670	25,047,662,120
충북 옥천군	13.48%	38,332,601,800	33,779,384,020	2,363,295,280	343,918,000	1,851,107,930	9,265,769,080	19,955,293,730
충북 영동군	6.68%	37,365,400,804	35,024,532,760	3,914,199,430	333,425,230	3,855,212,890	4,824,966,150	22,096,729,060
충북 증평군	64.64%	18,511,787,160	11,243,623,170	2,295,368,230	290,376,550	1,195,166,890	3,892,185,580	3,570,525,920
충북 진천군	-3.27%	33,098,911,210	34,217,902,050	2,624,803,690	335,633,410	1,305,735,810	6,388,866,310	23,562,862,830
충북 괴산군	5.32%	37,473,422,390	35,581,465,180	5,175,704,100	402,245,850	1,512,123,530	1,305,735,810	28,360,815,700
충북 음성군	-8.69%	36,182,941,026	39,626,768,150	4,640,075,060	280,684,730	1,164,020,820	6,951,833,790	26,590,153,750
충북 단양군	25.29%	28,035,268,470	22,375,457,210	5,163,661,810	404,544,960	2,413,128,230	6,236,591,710	8,157,530,500
충남 본청	-0.02%	78,136,558,231	78,153,869,930	36,895,639,530	1,050,708,250	2,524,314,150	8,735,811,000	28,947,397,000
충남 천안시	9.79%	105,817,388,589	96,381,919,558	11,476,756,449	466,356,077	5,560,952,814	41,843,590,583	37,034,263,635
충남 공주시	2.70%	57,348,599,330	55,841,905,810	6,918,834,200	586,202,420	2,256,769,000	18,283,076,030	27,797,024,160
충남 보령시	10.04%	75,577,720,477	68,685,081,310	7,028,352,560	491,529,790	3,856,581,210	26,994,629,540	30,313,988,210
충남 아산시	1.58%	102,435,583,991	100,843,298,920	10,721,517,670	707,832,160	5,200,550,770	19,575,232,160	64,638,166,160
충남 서산시	11.27%	63,846,645,572	57,379,298,217	9,479,970,320	527,186,450	1,115,967,050	14,735,271,567	31,520,902,830
충남 논산시	16.90%	72,124,454,920	61,697,330,840	6,788,370,650	424,533,600	5,124,005,540	21,024,059,410	28,336,361,640
충남 계룡시	18.56%	7,688,152,282	6,484,833,320	770,048,860	321,762,450	788,146,360	3,519,308,800	1,085,566,850
충남 당진시	4.34%	73,135,651,910	70,093,243,800	6,545,686,750	308,897,090	4,606,840,300	11,081,123,590	47,550,696,070
충남 금산군	11.86%	39,658,889,139	35,452,819,667	8,230,652,235	725,077,970	124,997,000	6,650,621,152	19,721,471,310
충남 부여군	4.06%	49,782,305,080	47,838,130,450	8,441,999,950	310,058,740	2,458,958,960	5,492,480,100	31,134,632,700
충남 서천군	7.12%	46,671,643,915	43,568,416,978	13,435,084,971	388,330,990	2,273,933,227	10,464,456,900	17,006,610,890
충남 청양군	19.43%	37,734,648,230	31,596,504,100	5,364,670,970	670,790,000	1,293,872,330	6,438,734,220	17,828,436,580
충남 홍성군	3.45%	53,006,455,483	51,239,317,970	8,913,695,270	281,762,820	1,083,962,400	5,537,444,850	35,422,452,630
충남 예산군	-21.66%	58,977,960,820	75,289,101,211	6,446,165,622	387,500,000	2,369,129,950	15,815,452,420	50,270,853,219
충남 태안군	19.85%	43,846,571,543	36,583,903,570	4,371,772,430	135,869,650	2,021,983,760	4,860,279,540	25,193,998,190
전북 본청	1.33%	185,981,244,180	183,535,057,369	55,771,390,199	1,300,000,000	5,636,886,470	10,307,631,000	110,519,149,700
전북 전주시	7.53%	104,510,444,759	97,196,137,069	23,846,657,797	2,479,500,950	3,178,543,376	33,887,250,190	33,804,184,756
전북 군산시	15.90%	56,803,090,126	49,009,565,996	15,401,790,692	489,931,940	2,045,926,008	3,845,568,936	27,226,348,420
전북 익산시	7.41%	125,192,794,559	116,555,432,167	24,854,683,421	627,000,360	2,813,829,370	37,616,955,466	50,642,963,550
전북 정읍시	7.28%	77,607,160,790	72,343,084,178	7,294,225,018	188,500,000	1,150,132,130	16,895,120,530	46,815,106,500
전북 남원시	-13.78%	113,258,583,615	131,359,452,768	8,804,533,630	370,140,000	1,337,921,640	78,249,506,478	42,597,351,020
전북 김제시	-20.02%	118,783,074,080	148,518,350,090	5,187,007,500	182,754,650	52,423,000	72,440,957,540	70,655,207,400
전북 완주군	26.40%	64,301,384,470	50,872,394,090	8,078,086,730	349,400,000	1,132,718,920	16,617,039,800	24,695,148,640

자치단체명	민간이전 경비증감률 {(A-B)÷B}×100	2013년도 민간이전경비 결산액 ¹⁾ (A)	2012년도 민간이전경비 결산액(B)					
			소계 B=(f+g+h+i+j)	민간경상보조 (f)	사회단체보조 (g)	민간행사보조 (h)	사회복지보조 (i)	민간자본보조 (j)
전북 진안군	4.76%	36,200,706,415	34,556,619,150	2,916,132,800	385,525,840	846,958,730	5,154,261,810	25,253,739,970
전북 무주군	21.44%	36,390,384,480	29,964,808,700	5,617,937,610	357,778,610	2,876,853,800	2,907,366,040	18,204,872,640
전북 장수군	-2.73%	33,809,646,980	34,758,754,640	2,881,350,760	211,359,710	1,360,591,000	3,346,549,100	26,958,904,070
전북 임실군	14.32%	44,232,688,280	38,692,038,597	6,455,717,317	429,900,000	538,000,000	5,255,001,040	26,013,420,240
전북 순창군	5.73%	38,510,900,380	36,422,600,590	3,604,475,970	365,436,140	1,818,326,630	10,041,710,950	20,592,650,900
전북 고창군	-1.90%	54,201,289,350	55,248,805,320	7,017,160,250	325,900,000	1,713,965,380	8,967,682,030	37,224,097,660
전북 부안군	2.20%	39,638,245,290	38,784,429,700	2,748,216,100	241,761,240	3,125,728,540	3,241,643,310	29,427,080,510
전남 본청	3.95%	88,467,530,310	85,109,531,750	70,784,463,270	1,835,640,000	2,681,099,280	0	9,808,329,200
전남 목포시	26.02%	66,612,090,920	52,860,180,120	7,046,764,590	622,404,910	1,377,543,500	38,050,930,580	5,762,536,540
전남 여수시	5.80%	88,968,424,340	84,093,553,740	13,949,453,620	712,517,000	9,614,903,440	27,046,433,620	32,770,246,060
전남 순천시	27.63%	85,877,411,494	67,286,939,829	6,682,261,840	676,010,810	3,809,663,640	21,659,089,267	34,459,914,272
전남 나주시	-15.00%	54,711,623,997	64,368,020,019	4,611,544,500	696,493,250	1,360,149,940	13,910,878,509	43,788,953,820
전남 광양시	-0.45%	38,715,890,991	38,891,290,630	9,704,949,510	406,311,890	5,123,336,520	11,703,973,560	11,952,719,150
전남 담양군	1.29%	44,721,297,360	44,150,240,389	8,788,528,166	294,772,070	1,492,525,340	2,992,709,693	30,581,705,120
전남 곡성군	29.97%	39,291,989,264	30,232,133,795	4,219,137,895	340,000,000	733,679,540	342,638,800	24,596,677,560
전남 구례군	17.78%	29,865,777,920	25,357,284,510	6,222,542,650	342,945,240	3,185,583,800	1,302,217,000	14,303,995,820
전남 고흥군	14.36%	58,500,912,590	51,156,942,390	8,750,232,570	403,500,000	2,330,142,400	11,257,060,330	28,416,007,090
전남 보성군	14.04%	47,611,755,210	41,750,366,210	11,883,885,680	352,700,000	1,703,400,000	2,934,646,350	24,875,734,180
전남 화순군	-4.68%	49,446,867,920	51,876,655,348	10,029,910,950	217,430,000	907,277,990	11,749,586,691	28,972,449,717
전남 장흥군	32.22%	52,041,675,600	39,359,930,820	16,190,619,040	239,500,000	4,459,909,000	1,162,619,960	17,307,282,820
전남 강진군	-1.04%	47,953,192,060	48,456,903,106	6,697,032,376	377,370,000	5,354,742,220	7,037,095,230	28,990,663,280
전남 해남군	-5.53%	68,869,658,240	72,903,776,290	17,964,882,120	424,576,320	3,176,900,710	13,039,981,240	38,297,435,900
전남 영암군	-4.63%	48,277,073,720	50,619,436,500	5,429,601,530	377,695,140	2,847,033,870	15,953,533,620	26,011,572,340
전남 무안군	-0.43%	38,383,603,930	38,549,382,290	9,381,983,470	412,488,240	892,629,220	8,919,553,560	18,942,727,800
전남 함평군	42.55%	51,085,040,670	35,836,158,790	5,299,784,290	383,779,000	2,372,273,810	8,174,769,430	19,605,552,260
전남 영광군	-9.56%	52,570,363,660	58,130,266,800	8,216,893,600	271,832,000	2,871,438,760	2,234,163,130	44,535,939,310
전남 장성군	14.63%	40,078,998,420	34,962,804,070	7,100,741,930	298,353,460	1,244,938,770	10,872,569,220	15,446,200,690
전남 완도군	16.56%	45,778,812,760	39,276,258,680	13,818,019,540	333,800,000	1,655,690,000	1,381,654,800	22,087,094,340
전남 진도군	18.15%	35,232,297,440	29,820,486,425	14,279,120,795	132,428,390	2,151,402,070	2,540,577,190	10,716,957,980
전남 신안군	25.73%	84,123,910,130	66,907,918,530	16,597,960,500	445,900,000	616,258,500	12,382,969,980	36,864,829,550
경북 본청	12.89%	167,524,103,307	148,389,839,760	86,650,979,970	1,912,663,300	2,669,822,960	16,585,959,060	40,570,414,470
경북 포항시	-30.17%	138,625,438,839	198,514,383,340	17,268,554,652	971,776,430	5,459,810,323	127,142,734,723	47,671,507,212
경북 경주시	2.40%	93,586,671,664	91,392,905,020	14,116,755,470	815,912,600	10,981,186,830	23,581,208,060	41,897,842,060
경북 김천시	5.91%	62,564,152,670	59,074,384,550	15,824,281,880	350,900,000	989,384,630	13,648,290,090	28,261,527,950
경북 안동시	8.93%	146,816,513,845	134,783,779,032	14,594,378,398	495,210,000	12,591,695,790	55,189,270,694	51,913,224,150
경북 구미시	-40.40%	78,734,362,690	132,101,981,300	14,331,169,500	676,630,800	2,728,224,870	82,309,688,750	32,056,267,380
경북 영주시	47.01%	86,532,919,621	58,863,768,370	13,720,827,680	476,466,660	4,820,416,300	3,792,965,180	36,053,092,550
경북 영천시	18.67%	78,727,822,880	66,339,326,850	10,560,967,111	607,246,870	3,591,136,400	22,995,971,839	28,584,004,630
경북 상주시	12.49%	85,046,815,988	75,602,993,666	8,295,757,090	607,000,000	4,086,896,770	18,371,907,480	44,241,432,326
경북 문경시	4.16%	42,533,172,700	40,833,139,150	2,726,045,280	598,000,000	4,637,051,500	852,993,900	32,019,048,470
경북 경산시	-16.31%	64,076,540,332	76,565,499,579	5,641,132,976	654,585,890	2,410,812,830	38,457,256,540	29,401,711,343
경북 군위군	1.30%	24,008,600,580	23,700,598,070	2,180,033,210	414,464,870	1,563,700,540	2,127,267,790	17,415,131,660
경북 의성군	8.05%	63,733,661,560	58,984,865,330	5,092,492,330	483,600,000	2,788,211,520	11,229,198,750	39,391,362,730

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	민간이전 경비증감률 {(A-B)÷B}×100	2013년도 민간이전경비 결산액 ¹⁾ (A)	2012년도 민간이전경비 결산액(B)					
			소계 B=(f+g+h+i+j)	민간경상보조 (f)	사회단체보조 (g)	민간행사보조 (h)	사회복지보조 (i)	민간자본보조 (j)
경북 청송군	17.86%	42,164,763,445	35,775,423,570	2,338,833,180	269,200,000	2,266,067,190	7,936,028,300	22,965,294,900
경북 영양군	11.57%	24,477,671,254	21,940,260,436	2,799,500,620	147,300,000	2,251,542,776	1,253,764,670	15,488,152,370
경북 영덕군	9.47%	36,106,269,115	32,982,019,900	3,711,101,940	284,850,000	1,630,289,000	3,327,304,340	24,028,474,620
경북 청도군	15.49%	33,260,694,530	28,800,671,077	9,604,842,467	422,328,180	2,242,377,300	2,784,900,920	13,746,222,210
경북 고령군	14.17%	39,106,170,196	34,252,165,736	5,294,019,351	403,032,970	1,842,888,130	6,528,155,220	20,184,070,065
경북 성주군	-13.40%	30,295,773,280	34,984,169,510	4,316,314,960	318,926,500	1,931,839,160	5,641,244,540	22,775,844,350
경북 칠곡군	38.20%	36,863,314,950	26,673,486,250	3,680,719,750	450,504,000	1,713,073,940	7,601,254,030	13,227,934,530
경북 예천군	30.09%	44,150,849,520	33,939,741,000	4,371,258,150	379,890,000	1,258,253,160	5,041,479,440	22,888,860,250
경북 봉화군	3.32%	35,650,717,190	34,504,700,740	3,407,762,930	328,742,980	1,395,522,120	3,086,758,700	26,285,914,010
경북 울진군	7.61%	52,772,884,865	49,043,057,470	5,689,734,310	297,424,800	4,879,394,690	9,810,764,640	28,365,739,030
경북 울릉군	-1.77%	9,663,459,346	9,837,418,810	3,251,727,050	347,249,340	1,104,110,340	506,013,000	4,628,319,080
경남 본청	12.60%	139,623,761,934	124,005,120,821	43,621,212,841	2,197,122,290	3,183,669,650	9,300,047,890	65,703,068,150
경남 (신창원시)	-1.73%	179,186,775,932	182,344,958,484	22,993,373,470	1,711,060,100	12,517,566,590	97,654,307,694	47,468,650,630
경남 진주시	17.63%	89,897,739,209	76,424,471,780	13,633,543,840	736,224,780	7,831,191,880	23,842,281,210	30,381,230,070
경남 통영시	7.90%	48,132,629,830	44,607,232,960	9,476,763,080	473,459,660	3,542,992,740	10,188,616,730	20,925,400,750
경남 사천시	4.97%	44,622,455,970	42,509,717,460	6,104,810,450	863,336,380	3,092,302,020	12,386,596,030	20,062,672,580
경남 김해시	-0.17%	76,799,817,806	76,933,598,230	10,741,971,500	934,465,630	2,834,548,320	35,596,927,290	26,825,685,490
경남 밀양시	1.49%	54,415,701,127	53,614,632,374	5,945,024,964	647,275,930	2,764,925,330	17,679,194,688	26,578,211,462
경남 거제시	12.77%	46,712,874,166	41,421,931,514	4,813,083,347	441,155,178	2,926,011,090	18,128,998,528	15,112,683,371
경남 양산시	2.22%	45,059,544,602	44,080,767,227	8,730,678,416	574,478,537	1,983,448,579	17,567,551,156	15,224,610,539
경남 의령군	-14.32%	34,299,044,210	40,030,586,920	7,664,404,030	276,000,000	1,360,063,350	8,036,442,280	22,693,677,260
경남 함안군	26.60%	38,046,095,990	30,051,673,490	2,966,918,180	379,249,540	2,349,455,670	13,274,135,960	11,081,914,140
경남 창녕군	40.75%	61,726,614,907	43,856,492,808	5,318,163,835	407,816,000	2,056,136,490	11,610,038,713	24,464,337,770
경남 고성군	4.44%	44,874,171,570	42,964,616,835	5,056,181,946	338,188,880	1,538,016,090	14,343,086,010	21,689,143,909
경남 남해군	3.91%	42,551,254,009	40,949,033,010	10,076,400,355	319,635,000	1,290,202,620	10,919,947,875	18,342,847,160
경남 하동군	-11.74%	46,597,726,459	52,798,481,385	5,931,501,175	372,575,000	2,231,230,460	10,429,077,920	33,834,096,830
경남 산청군	6.92%	47,020,504,410	43,979,187,570	9,194,605,040	292,500,000	2,744,834,480	5,869,821,540	25,877,426,510
경남 함양군	6.27%	54,826,025,570	51,591,583,610	3,686,775,760	317,096,000	2,284,008,770	17,422,236,020	27,881,467,060
경남 거창군	1.76%	71,215,511,470	69,981,753,710	8,921,051,770	388,020,980	1,952,558,140	14,257,063,870	44,463,058,950
경남 합천군	-5.74%	65,238,602,990	69,213,187,730	17,738,710,770	404,651,120	1,445,016,000	11,113,537,960	38,511,271,880
제주 본청	9.01%	474,416,554,722	435,186,159,048	100,481,488,070	2,812,613,820	7,471,863,810	116,305,404,568	208,114,788,780

1) 2013 회계연도 민간이전경비 결산액(A)의 상세내역은 “11) 민간이전경비비율”을 참고

12) 출연·출자금비율

(단위: 원)

자치단체명	출연·출자금 비율 (A÷B)×100	출연·출자금 결산액(A)					세출결산액 (B)
		소계 A=(a+b+c+d)	출연금 (a)	출자금 (b)	전출금 (c)	공기업 자본전출금 (d)	
서울 본청	5.73%	1,457,507,175,720	159,711,623,000	551,892,979,000	600,215,604,720	145,686,969,000	25,414,723,645,295
서울 종로구	3.49%	12,602,308,020	315,211,000	0	11,752,497,020	534,600,000	360,912,038,117
서울 중구	5.03%	14,738,660,180	3,214,136,000	0	11,524,524,180	0	292,936,539,480
서울 용산구	2.95%	8,460,429,660	120,530,000	0	8,339,899,660	0	286,732,804,760
서울 성동구	5.65%	21,212,324,520	115,698,000	0	19,745,976,080	1,350,650,440	375,111,055,580
서울 광진구	4.15%	14,114,379,433	9,221,000	0	14,105,158,433	0	340,141,704,988
서울 동대문구	2.44%	9,237,257,880	9,138,000	0	9,228,119,880	0	377,824,923,821
서울 중랑구	2.79%	10,601,552,450	7,629,000	0	10,593,923,450	0	380,441,186,627
서울 성북구	4.48%	19,329,409,161	5,471,355,620	0	13,858,053,541	0	431,432,591,755
서울 강북구	3.36%	13,287,531,654	31,939,000	0	12,706,250,761	549,341,893	395,729,711,811
서울 도봉구	2.48%	8,324,011,840	112,295,000	0	8,211,716,840	0	335,213,370,277
서울 노원구	2.30%	12,472,599,480	253,864,000	0	12,218,735,480	0	542,019,273,970
서울 은평구	1.54%	6,759,422,930	108,739,000	0	6,650,683,930	0	439,053,600,348
서울 서대문구	2.45%	7,950,176,790	8,250,000	0	7,941,926,790	0	325,015,927,512
서울 마포구	5.64%	22,954,222,298	9,946,448,240	500,000,000	12,507,774,058	0	407,274,885,435
서울 양천구	3.05%	12,017,853,810	241,314,000	0	11,776,539,810	0	393,401,402,214
서울 강서구	2.21%	11,978,248,870	120,990,000	0	11,857,258,870	0	541,806,134,800
서울 구로구	1.93%	8,587,902,610	1,059,691,000	0	7,528,211,610	0	444,830,407,866
서울 금천구	3.53%	10,876,282,110	108,287,000	0	10,767,995,110	0	307,716,748,180
서울 영등포구	0.73%	3,130,648,170	3,130,648,170	0	0	0	427,184,236,871
서울 동작구	3.67%	13,889,231,540	255,032,000	0	12,575,414,970	1,058,784,570	378,138,828,601
서울 관악구	1.80%	7,506,067,360	9,050,000	0	7,349,223,360	147,794,000	416,326,729,849
서울 서초구	0.09%	523,691,000	523,691,000	0	0	0	551,875,209,389
서울 강남구	2.80%	21,583,869,547	3,562,116,000	0	16,612,214,827	1,409,538,720	770,324,731,999
서울 송파구	0.02%	113,500,000	113,500,000	0	0	0	495,700,582,225
서울 강동구	2.75%	11,206,487,980	7,418,000	0	10,304,813,960	894,256,020	406,907,457,220
부산 본청	5.77%	583,326,534,580	50,216,775,000	14,763,856,520	351,802,352,000	166,543,551,060	10,104,824,836,855
부산 중구	0.27%	302,572,000	302,572,000	0	0	0	113,160,453,068
부산 서구	0.31%	564,831,000	564,831,000	0	0	0	184,254,428,817
부산 동구	0.07%	131,254,000	2,683,000	0	128,571,000	0	176,159,602,875
부산 영도구	0.00%	1,799,000	1,799,000	0	0	0	187,704,598,090
부산 진구	0.06%	208,077,000	208,077,000	0	0	0	337,519,266,010
부산 동래구	0.00%	4,971,000	4,971,000	0	0	0	258,762,310,450
부산 남구	0.00%	5,154,000	5,154,000	0	0	0	259,641,093,732
부산 북구	0.00%	3,539,000	3,539,000	0	0	0	294,054,980,880
부산 해운대구	0.00%	10,238,000	10,238,000	0	0	0	391,083,214,520
부산 사하구	0.00%	6,351,000	6,351,000	0	0	0	343,275,384,664
부산 금정구	0.00%	4,790,000	4,790,000	0	0	0	265,115,532,018
부산 강서구	0.05%	107,141,000	107,141,000	0	0	0	205,756,074,795
부산 연제구	0.00%	4,082,000	4,082,000	0	0	0	241,430,265,850
부산 수영구	0.59%	1,003,740,000	1,003,740,000	0	0	0	170,157,433,850

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	출연출자금 비율 (A÷B)×100	출연출자금 결산액(A)					세출결산액 (B)
		소계 A=(a+b+c+d)	출연금 (a)	출자금 (b)	전출금 (c)	공기업 자본전출금 (d)	
부산 사상구	0.00%	0	0	0	0	0	257,010,956,985
부산 기장군	2.87%	10,146,917,670	9,806,000	0	9,132,741,390	1,004,370,280	353,221,376,253
대구 본청	3.14%	204,569,551,890	58,688,704,610	500,000,000	97,607,958,310	47,772,888,970	6,521,410,960,274
대구 중구	0.31%	440,060,150	440,060,150	0	0	0	143,106,707,336
대구 동구	0.34%	1,305,902,000	1,305,902,000	0	0	0	383,128,283,234
대구 서구	0.05%	113,598,000	113,598,000	0	0	0	211,790,516,496
대구 남구	0.00%	9,592,000	9,592,000	0	0	0	195,059,870,136
대구 북구	0.00%	18,030,000	18,030,000	0	0	0	389,410,534,793
대구 수성구	0.48%	1,823,980,000	1,823,980,000	0	0	0	381,678,576,474
대구 달서구	0.07%	337,514,000	337,514,000	0	0	0	456,211,602,527
대구 달성군	1.98%	7,839,860,000	7,839,860,000	0	0	0	396,130,286,218
인천 본청	5.11%	437,656,564,690	258,105,430,800	87,410,000,000	31,881,066,420	60,260,067,470	8,570,084,993,835
인천 중구	0.93%	2,091,360,000	2,091,360,000	0	0	0	225,473,676,486
인천 동구	0.00%	7,470,000	7,470,000	0	0	0	152,631,615,887
인천 남구	0.03%	109,171,000	109,171,000	0	0	0	381,790,162,349
인천 연수구	0.00%	12,434,000	12,434,000	0	0	0	295,137,893,916
인천 남동구	0.00%	10,000,000	10,000,000	0	0	0	469,365,981,351
인천 부평구	0.00%	10,630,000	10,630,000	0	0	0	476,546,982,001
인천 계양구	0.00%	5,624,000	5,624,000	0	0	0	297,593,515,992
인천 서구	0.22%	1,029,262,000	1,029,262,000	0	0	0	477,386,251,188
인천 강화군	1.56%	6,106,392,460	638,917,000	0	4,731,193,200	736,282,260	390,479,967,164
인천 옹진군	0.43%	1,116,800,000	1,116,800,000	0	0	0	262,359,738,858
광주 본청	3.76%	143,539,409,764	74,325,923,000	0	57,531,962,764	11,681,524,000	3,814,374,476,461
광주 동구	0.03%	62,445,000	62,445,000	0	0	0	215,608,771,658
광주 서구	0.03%	106,764,000	106,764,000	0	0	0	315,815,690,886
광주 남구	0.03%	77,820,000	77,820,000	0	0	0	279,116,938,804
광주 북구	0.04%	166,033,000	166,033,000	0	0	0	441,945,317,095
광주 광산구	0.11%	457,654,000	457,654,000	0	0	0	418,244,634,512
대전 본청	2.99%	119,728,378,150	72,587,200,580	8,333,336,000	31,528,841,570	7,279,000,000	4,003,908,236,718
대전 동구	0.00%	3,993,000	3,993,000	0	0	0	360,478,508,998
대전 중구	0.00%	4,517,000	4,517,000	0	0	0	311,996,995,584
대전 서구	0.00%	9,498,000	9,498,000	0	0	0	464,485,552,601
대전 유성구	0.20%	710,252,000	710,252,000	0	0	0	363,966,231,159
대전 대덕구	0.04%	121,039,000	121,039,000	0	0	0	274,473,291,276
울산 본청	3.09%	87,656,600,815	40,733,944,735	0	37,860,150,690	9,062,505,390	2,835,070,936,104
울산 중구	0.56%	1,476,120,240	3,180,000	100,000,000	1,372,940,240	0	264,769,278,239
울산 남구	3.13%	10,166,529,120	2,737,788,000	0	7,397,330,630	31,410,490	324,500,243,886
울산 동구	0.00%	4,811,000	4,811,000	0	0	0	187,374,257,973
울산 북구	0.00%	6,532,000	6,532,000	0	0	0	221,841,559,096
울산 울주군	2.33%	13,111,784,480	5,381,115,000	0	7,730,669,480	0	563,103,318,792
세종 본청	4.71%	28,790,688,980	1,133,800,000	0	3,523,188,980	24,133,700,000	610,842,254,177
경기 본청	1.26%	214,107,386,000	213,468,584,000	0	0	638,802,000	16,926,914,670,968
경기 수원시	3.45%	63,896,126,632	30,794,348,935	0	31,690,657,677	1,411,120,020	1,854,104,636,395

자치단체명	출연·출자금 비율 (A÷B)×100	출연·출자금 결산액(A)					세출결산액 (B)
		소계 A=(a+b+c+d)	출연금 (a)	출자금 (b)	전출금 (c)	공기업 자본전출금 (d)	
경기 성남시	5.30%	105,960,719,340	46,530,464,990	5,000,000,000	53,882,351,230	547,903,120	1,997,712,510,678
경기 고양시	3.55%	55,562,465,310	20,439,360,500	0	32,743,294,810	2,379,810,000	1,564,403,238,391
경기 부천시	1.09%	12,385,130,000	12,385,130,000	0	0	0	1,138,198,517,326
경기 용인시	3.94%	73,361,919,239	31,777,795,239	0	10,071,715,000	31,512,409,000	1,862,608,941,002
경기 안산시	0.75%	14,074,050,690	12,945,126,750	0	127,900,880	1,001,023,060	1,873,265,565,115
경기 안양시	2.57%	23,926,368,650	23,391,760,000	0	534,608,650	0	929,621,512,460
경기 남양주시	1.52%	15,424,711,000	794,607,000	0	8,425,207,000	6,204,897,000	1,013,073,029,840
경기 의정부시	4.72%	31,711,416,830	6,044,601,830	0	19,666,815,000	6,000,000,000	672,317,568,829
경기 평택시	2.75%	31,263,609,360	2,404,473,580	0	10,224,685,780	18,634,450,000	1,137,311,473,626
경기 시흥시	2.58%	22,525,657,460	2,963,591,750	0	19,562,065,710	0	873,709,172,316
경기 화성시	5.40%	68,379,232,800	6,143,612,000	20,000,000,000	27,119,797,050	15,115,823,750	1,266,683,460,044
경기 광명시	0.22%	1,216,914,000	584,514,000	0	632,400,000	0	565,773,591,563
경기 파주시	6.33%	53,029,354,620	1,648,808,000	0	35,703,026,560	15,677,520,060	837,279,288,866
경기 군포시	1.15%	4,952,028,430	4,527,048,570	0	424,979,860	0	429,404,840,376
경기 광주시	2.36%	14,954,084,000	1,036,618,000	0	11,808,644,000	2,108,822,000	632,696,815,520
경기 김포시	3.72%	24,240,430,860	6,649,114,240	0	16,798,846,300	792,470,320	652,331,218,360
경기 이천시	0.65%	4,328,617,770	2,169,875,770	0	2,023,742,000	135,000,000	666,738,011,363
경기 구리시	2.98%	10,973,574,180	369,992,300	0	162,151,880	10,441,430,000	368,032,785,273
경기 양주시	1.30%	7,021,853,730	472,466,000	0	6,478,953,730	70,434,000	540,875,737,914
경기 안성시	2.98%	16,763,991,520	693,413,520	0	14,249,978,000	1,820,600,000	563,135,792,456
경기 포천시	3.75%	21,291,577,104	1,037,294,554	0	12,197,996,000	8,056,286,550	568,038,279,216
경기 오산시	6.51%	23,579,678,252	4,226,154,309	0	19,353,523,943	0	362,239,810,821
경기 하남시	1.13%	5,509,385,600	5,485,414,000	0	23,971,600	0	487,146,467,924
경기 의왕시	0.49%	1,506,652,560	456,652,560	0	50,000,000	1,000,000,000	304,697,476,850
경기 동두천시	3.79%	13,348,422,900	291,470,000	0	0	13,056,952,900	352,434,742,640
경기 과천시	0.65%	2,355,679,000	125,679,000	0	1,030,000,000	1,200,000,000	361,612,865,271
경기 여주시	2.55%	12,569,682,309	597,500,000	0	3,622,766,059	8,349,416,250	492,229,698,151
경기 양평군	4.75%	22,864,169,000	3,972,476,000	3,000,000,000	8,052,232,000	7,839,461,000	481,090,182,315
경기 가평군	5.72%	20,425,093,150	149,742,000	0	10,759,537,540	9,515,813,610	357,176,581,717
경기 연천군	4.57%	19,758,488,000	176,294,000	0	51,000,000	19,531,194,000	432,542,755,014
강원 본청	0.58%	26,836,762,000	26,536,762,000	300,000,000	0	0	4,639,373,891,991
강원 춘천시	6.45%	73,035,448,227	22,101,076,000	50,000,000	13,154,802,737	37,729,569,490	1,132,828,268,684
강원 원주시	1.41%	12,312,991,670	8,877,844,840	300,000,000	270,000,000	2,865,146,830	873,382,784,083
강원 강릉시	3.38%	23,504,995,950	4,202,136,800	0	2,622,046,000	16,680,813,150	695,471,571,414
강원 동해시	2.87%	8,928,691,800	302,894,000	0	8,625,797,800	0	311,456,309,276
강원 태백시	3.66%	10,363,558,380	3,453,469,000	600,000,000	18,723,380	6,291,366,000	283,126,705,179
강원 속초시	4.06%	12,016,021,020	379,242,000	0	8,345,679,020	3,291,100,000	296,264,322,317
강원 삼척시	2.83%	13,163,230,940	6,451,735,000	0	7,495,940	6,704,000,000	465,830,081,698
강원 홍천군	1.19%	5,403,874,790	4,303,499,000	0	18,000,790	1,082,375,000	453,712,842,659
강원 횡성군	0.22%	690,709,000	690,709,000	0	0	0	318,276,454,914
강원 영월군	4.70%	15,649,451,130	1,722,256,000	2,000,000,000	3,771,035,200	8,156,159,930	332,943,797,823
강원 평창군	3.80%	13,593,380,000	6,507,480,000	0	437,761,000	6,648,139,000	357,683,513,457
강원 정선군	2.25%	8,044,909,350	1,389,768,000	0	5,764,927,480	890,213,870	357,159,456,825

III. 지방재정분석 지표 기초자료

자치단체명	출연출자금 비율 (A÷B)×100	출연출자금 결산액(A)					세출결산액 (B)
		소계 A=(a+b+c+d)	출연금 (a)	출자금 (b)	전출금 (c)	공기업 자본전출금 (d)	
강원 철원군	2.91%	8,755,313,379	2,723,561,000	100,000,000	696,600,890	5,235,151,489	300,918,264,575
강원 화천군	0.07%	195,700,000	195,700,000	0	0	0	261,325,765,850
강원 양구군	0.36%	933,120,380	933,120,380	0	0	0	259,743,105,454
강원 인제군	3.37%	10,680,096,000	2,643,082,000	0	0	8,037,014,000	317,217,178,815
강원 고성군	6.00%	16,367,281,000	614,335,000	0	355,946,000	15,397,000,000	272,683,328,923
강원 양양군	2.26%	5,084,629,320	3,484,629,320	0	0	1,600,000,000	224,502,011,135
충북 본청	0.87%	31,923,560,000	31,923,560,000	0	0	0	3,649,916,961,259
충북 청주시	1.99%	23,576,006,500	6,211,238,000	0	12,658,831,220	4,705,937,280	1,187,438,233,852
충북 충주시	1.79%	13,213,368,590	6,788,988,000	0	2,896,380,590	3,528,000,000	738,946,595,886
충북 제천시	2.78%	14,677,620,550	1,883,934,000	0	45,448,550	12,748,238,000	528,375,829,699
충북 청원군	0.26%	1,539,800,800	1,539,800,800	0	0	0	585,970,367,441
충북 보은군	0.10%	295,961,000	295,961,000	0	0	0	290,698,903,592
충북 옥천군	2.69%	9,150,571,000	496,856,000	0	1,782,315,000	6,871,400,000	340,795,228,710
충북 영동군	1.83%	5,813,574,000	1,862,604,000	92,200,000	0	3,858,770,000	317,116,777,367
충북 증평군	1.53%	2,757,880,000	1,091,925,000	10,000,000	0	1,655,955,000	180,702,379,145
충북 진천군	3.52%	11,434,650,000	1,456,887,000	0	0	9,977,763,000	324,606,866,049
충북 괴산군	0.44%	1,381,219,000	1,361,219,000	20,000,000	0	0	314,784,719,970
충북 음성군	4.79%	20,241,726,000	3,636,973,000	0	4,392,337,000	12,212,416,000	422,236,909,006
충북 단양군	3.06%	8,425,919,430	1,953,937,000	0	6,393,072,250	78,910,180	275,008,000,510
충남 본청	0.91%	45,032,020,980	42,232,020,980	2,800,000,000	0	0	4,964,932,878,557
충남 천안시	2.23%	27,286,581,350	13,363,609,000	0	13,122,972,350	800,000,000	1,225,561,244,917
충남 공주시	2.71%	14,286,289,000	3,310,849,000	0	6,320,000,000	4,655,440,000	526,766,661,953
충남 보령시	4.60%	26,783,252,000	298,617,000	0	6,202,087,000	20,282,548,000	582,281,058,852
충남 아산시	0.86%	7,574,954,950	3,367,866,050	0	727,088,900	3,480,000,000	879,996,521,244
충남 서산시	2.45%	14,836,994,075	4,009,994,075	10,000,000	3,133,000,000	7,684,000,000	605,301,902,128
충남 논산시	0.95%	5,126,060,000	774,326,000	0	0	4,351,734,000	539,954,674,391
충남 계룡시	1.94%	2,797,025,000	2,797,025,000	0	0	0	144,339,584,917
충남 당진시	6.07%	38,134,224,930	1,973,676,000	0	3,624,548,930	32,536,000,000	628,147,631,057
충남 금산군	0.60%	2,109,244,000	2,109,244,000	0	0	0	351,093,130,983
충남 부여군	0.81%	3,656,527,000	1,893,058,000	0	1,463,469,000	300,000,000	448,976,262,036
충남 서천군	0.08%	302,952,000	302,952,000	0	0	0	371,308,117,492
충남 청양군	1.12%	3,165,327,910	3,165,327,910	0	0	0	281,490,104,072
충남 홍성군	1.32%	5,816,590,000	259,260,000	0	0	5,557,330,000	439,520,046,422
충남 예산군	0.91%	3,928,458,000	3,179,658,000	300,000,000	448,800,000	0	431,413,287,675
충남 태안군	0.03%	120,740,000	120,740,000	0	0	0	360,325,115,466
전북 본청	1.13%	59,002,200,000	59,002,200,000	0	0	0	5,206,236,448,425
전북 전주시	3.48%	45,800,552,480	18,259,176,930	0	16,354,269,370	11,187,106,180	1,317,394,470,491
전북 군산시	0.78%	7,537,375,000	7,537,375,000	0	0	0	970,099,356,470
전북 익산시	1.70%	16,573,155,830	4,762,424,830	0	4,448,021,000	7,362,710,000	977,564,102,937
전북 정읍시	2.55%	16,618,893,710	631,676,000	0	60,217,710	15,927,000,000	652,757,982,024
전북 남원시	2.85%	15,118,395,000	2,918,395,000	0	0	12,200,000,000	529,759,992,447
전북 김제시	1.20%	7,223,146,600	3,553,146,600	0	0	3,670,000,000	602,241,506,504
전북 완주군	0.65%	3,369,583,000	3,369,583,000	0	0	0	516,472,131,051

자치단체명	출연·출자금 비율 (A÷B)×100	출연·출자금 결산액(A)					세출결산액 (B)
		소계 A=(a+b+c+d)	출연금 (a)	출자금 (b)	전출금 (c)	공기업 자본전출금 (d)	
전북 진안군	1.23%	3,389,098,530	3,389,098,530	0	0	0	275,129,598,757
전북 무주군	0.41%	1,153,488,220	1,153,488,220	0	0	0	284,031,458,582
전북 장수군	0.53%	1,530,546,200	1,530,546,200	0	0	0	291,206,123,238
전북 임실군	0.96%	2,755,443,760	2,755,443,760	0	0	0	288,392,685,646
전북 순창군	2.51%	7,088,967,200	7,088,967,200	0	0	0	282,464,295,990
전북 고창군	2.96%	12,405,418,000	5,116,003,000	0	3,015,723,000	4,273,692,000	418,439,048,688
전북 부안군	0.73%	2,920,831,160	520,831,160	0	2,400,000,000	0	399,328,589,537
전남 본청	1.33%	91,715,539,490	85,835,539,490	0	0	5,880,000,000	6,872,191,704,434
전남 목포시	5.71%	36,730,048,020	2,886,403,000	0	32,695,020	33,810,950,000	642,817,955,769
전남 여수시	1.44%	13,952,217,670	277,411,000	0	2,925,132,670	10,749,674,000	965,611,095,899
전남 순천시	4.83%	39,400,604,490	31,401,036,190	0	2,639,568,300	5,360,000,000	816,415,197,667
전남 나주시	2.92%	16,198,004,000	3,575,110,000	0	5,810,903,000	6,811,991,000	554,624,468,062
전남 광양시	1.90%	9,843,465,320	318,109,000	0	23,696,320	9,501,660,000	519,217,908,826
전남 담양군	1.03%	3,375,500,000	3,355,500,000	20,000,000	0	0	328,407,840,720
전남 곡성군	0.16%	435,843,000	435,542,000	0	301,000	0	271,925,265,950
전남 구례군	0.10%	261,061,000	261,061,000	0	0	0	250,911,026,209
전남 고흥군	0.20%	1,073,838,450	1,073,838,450	0	0	0	530,784,586,890
전남 보성군	0.46%	1,746,181,000	1,746,181,000	0	0	0	379,901,573,471
전남 화순군	3.03%	13,849,984,000	2,738,572,000	500,000,000	2,171,758,000	8,439,654,000	456,542,677,794
전남 장흥군	1.17%	4,109,262,000	4,109,262,000	0	0	0	350,448,778,128
전남 강진군	0.21%	602,249,000	602,249,000	0	0	0	288,287,184,136
전남 해남군	0.19%	973,477,000	973,477,000	0	0	0	507,507,963,733
전남 영암군	1.92%	8,304,032,000	1,628,302,000	0	3,489,170,000	3,186,560,000	431,570,512,797
전남 무안군	0.55%	1,780,893,000	1,780,893,000	0	0	0	322,833,184,470
전남 함평군	0.08%	230,128,000	230,128,000	0	0	0	301,798,415,860
전남 영광군	2.60%	10,304,308,000	454,364,000	0	1,209,370,000	8,640,574,000	395,860,371,699
전남 장성군	0.29%	948,966,000	948,966,000	0	0	0	330,095,123,830
전남 완도군	1.58%	6,268,437,000	6,268,437,000	0	0	0	395,748,245,534
전남 진도군	0.42%	1,301,531,000	1,301,531,000	0	0	0	309,569,689,090
전남 신안군	0.10%	430,512,000	430,512,000	0	0	0	448,946,841,297
경북 본청	1.06%	78,654,016,280	53,354,016,280	25,300,000,000	0	0	7,410,622,003,486
경북 포항시	2.82%	38,405,550,940	1,748,816,000	0	13,682,284,030	22,974,450,910	1,363,189,721,086
경북 경주시	3.01%	30,378,624,480	13,678,624,480	0	0	16,700,000,000	1,008,454,954,061
경북 김천시	1.12%	7,137,825,970	2,836,932,000	0	2,294,893,970	2,006,000,000	635,271,232,149
경북 안동시	4.42%	35,368,112,315	2,627,975,000	0	11,789,177,315	20,950,960,000	799,657,452,615
경북 구미시	3.67%	41,076,636,630	11,609,281,440	0	26,280,355,190	3,187,000,000	1,120,376,068,372
경북 영주시	2.97%	14,838,858,260	1,496,167,660	20,000,000	69,060,600	13,253,630,000	499,495,358,843
경북 영천시	4.14%	28,197,124,150	5,947,724,150	0	0	22,249,400,000	681,677,908,369
경북 상주시	3.48%	22,620,097,000	1,121,947,000	0	1,293,150,000	20,205,000,000	650,530,987,801
경북 문경시	2.83%	12,720,543,280	1,129,773,310	0	9,862,453,470	1,728,316,500	449,030,565,020
경북 경산시	1.77%	10,403,729,000	1,506,878,000	0	184,428,000	8,712,423,000	589,100,820,232
경북 군위군	0.88%	1,962,855,020	1,962,855,020	0	0	0	222,190,996,920
경북 의성군	3.21%	13,714,167,970	2,269,708,970	0	2,929,000,000	8,515,459,000	427,275,773,796

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	출연출자금 비율 (A÷B)×100	출연출자금 결산액(A)					세출결산액 (B)
		소계 A=(a+b+c+d)	출연금 (a)	출자금 (b)	전출금 (c)	공기업 자본전출금 (d)	
경북 청송군	0.90%	2,572,319,660	2,326,692,660	0	245,627,000	0	284,386,606,161
경북 영양군	3.09%	6,936,369,800	1,613,526,000	0	3,722,843,800	1,600,000,000	224,603,378,431
경북 영덕군	1.23%	3,953,419,000	1,631,419,000	0	800,000,000	1,522,000,000	321,679,203,984
경북 청도군	1.41%	4,673,387,000	775,254,000	0	198,133,000	3,700,000,000	330,321,471,525
경북 고령군	0.54%	1,592,050,000	1,592,050,000	0	0	0	293,204,610,395
경북 성주군	0.16%	657,492,000	657,492,000	0	0	0	398,846,780,200
경북 칠곡군	1.86%	8,303,500,000	1,403,500,000	0	5,400,000,000	1,500,000,000	446,590,055,250
경북 예천군	0.15%	494,253,030	494,253,030	0	0	0	324,678,132,350
경북 봉화군	0.12%	372,572,550	372,572,550	0	0	0	322,153,199,562
경북 울진군	7.02%	29,977,188,000	19,938,428,000	0	4,440,960,000	5,597,800,000	427,090,654,964
경북 울릉군	0.10%	154,278,000	154,278,000	0	0	0	152,547,977,181
경남 본청	0.69%	52,108,137,340	52,108,137,340	0	0	0	7,550,378,167,634
경남 (신)창원시	1.29%	32,192,398,090	15,700,719,250	0	416,902,000	16,074,776,840	2,497,626,007,287
경남 진주시	1.89%	17,663,218,500	3,035,677,000	0	3,343,081,500	11,284,460,000	933,337,012,991
경남 통영시	0.56%	2,764,823,000	64,823,000	0	0	2,700,000,000	494,430,276,884
경남 사천시	1.22%	5,525,498,710	1,226,676,970	125,000,000	883,821,740	3,290,000,000	452,479,653,495
경남 김해시	4.68%	50,847,446,310	10,047,786,000	720,000,000	848,860,000	39,230,800,310	1,086,534,017,945
경남 밀양시	4.25%	22,771,500,000	1,656,500,000	0	0	21,115,000,000	536,328,599,767
경남 거제시	4.33%	26,507,209,000	6,053,209,000	2,000,000,000	0	18,454,000,000	611,763,132,339
경남 양산시	2.04%	16,626,220,591	25,000,000	1,000,000,000	12,686,220,591	2,915,000,000	815,799,583,354
경남 의령군	0.01%	31,855,000	31,855,000	0	0	0	294,363,679,713
경남 함안군	1.90%	5,910,636,000	3,069,696,000	0	0	2,840,940,000	311,084,065,887
경남 창녕군	2.38%	9,378,227,000	608,227,000	0	0	8,770,000,000	393,438,579,280
경남 고성군	0.25%	871,443,760	871,443,760	0	0	0	345,920,025,244
경남 남해군	0.66%	2,166,715,000	2,166,715,000	0	0	0	326,171,860,657
경남 하동군	0.78%	2,731,141,000	2,731,141,000	0	0	0	352,273,088,590
경남 산청군	2.23%	8,217,991,000	8,217,991,000	0	0	0	368,011,639,052
경남 함양군	0.02%	52,126,530	52,126,530	0	0	0	334,862,533,691
경남 거창군	6.79%	34,502,078,000	967,500,000	0	0	33,534,578,000	508,161,836,444
경남 합천군	0.41%	1,932,225,000	1,732,225,000	200,000,000	0	0	473,818,310,339
제주 본청	2.30%	93,352,970,840	34,340,144,330	0	36,057,826,510	22,955,000,000	4,055,683,393,698

12-1) 출연·출자금 증감률

(단위: 원)

자치단체명	출연·출자금증감률 ²⁾ {(A-B)÷B}×100	2013 출연·출자금 결산액 (A)	2012 회계연도 출연·출자금 결산액(B)				
			소계 B=(e+f+g+h)	출연금 (e)	출자금 (f)	전출금 (g)	공기업 자본전출금 (h)
서울 본청	38.06%	1,457,507,175,720	159,711,623,000	551,892,979,000	600,215,604,720	145,686,969,000	1,055,729,248,040
서울 종로구	8.73%	12,602,308,020	315,211,000	0	11,752,497,020	534,600,000	11,590,099,000
서울 중구	379.36%	14,738,660,180	3,214,136,000	0	11,524,524,180	0	3,074,670,000
서울 용산구	-13.02%	8,460,429,660	120,530,000	0	8,339,899,660	0	9,727,094,520
서울 성동구	0.00%	21,212,324,520	115,698,000	0	19,745,976,080	1,350,650,440	0
서울 광진구	3.54%	14,114,379,433	9,221,000	0	14,105,158,433	0	13,632,331,690
서울 동대문구	6.45%	9,237,257,880	9,138,000	0	9,228,119,880	0	8,677,903,700
서울 중랑구	6.55%	10,601,552,450	7,629,000	0	10,593,923,450	0	9,950,262,310
서울 성북구	17.23%	19,329,409,161	5,471,355,620	0	13,858,053,541	0	16,487,940,270
서울 강북구	9.81%	13,287,531,654	31,939,000	0	12,706,250,761	549,341,893	12,100,671,290
서울 도봉구	5.36%	8,324,011,840	112,295,000	0	8,211,716,840	0	7,900,550,300
서울 노원구	10.63%	12,472,599,480	253,864,000	0	12,218,735,480	0	11,274,301,870
서울 은평구	-4.13%	6,759,422,930	108,739,000	0	6,650,683,930	0	7,050,264,670
서울 서대문구	2.58%	7,950,176,790	8,250,000	0	7,941,926,790	0	7,750,420,620
서울 마포구	60.48%	22,954,222,298	9,946,448,240	500,000,000	12,507,774,058	0	14,303,112,458
서울 양천구	3.86%	12,017,853,810	241,314,000	0	11,776,539,810	0	11,570,692,200
서울 강서구	-12.86%	11,978,248,870	120,990,000	0	11,857,258,870	0	13,745,572,350
서울 구로구	7.07%	8,587,902,610	1,059,691,000	0	7,528,211,610	0	8,020,814,080
서울 금천구	5.67%	10,876,282,110	108,287,000	0	10,767,995,110	0	10,292,868,490
서울 영등포구	15491.20%	3,130,648,170	3,130,648,170	0	0	0	20,079,580
서울 동작구	-1.35%	13,889,231,540	255,032,000	0	12,575,414,970	1,058,784,570	14,079,102,370
서울 관악구	131585.39%	7,506,067,360	9,050,000	0	7,349,223,360	147,794,000	5,700,000
서울 서초구	-48.46%	523,691,000	523,691,000	0	0	0	1,016,115,000
서울 강남구	0.43%	21,583,869,547	3,562,116,000	0	16,612,214,827	1,409,538,720	21,491,840,800
서울 송파구	-77.88%	113,500,000	113,500,000	0	0	0	513,000,000
서울 강동구	0.93%	11,206,487,980	7,418,000	0	10,304,813,960	894,256,020	11,103,605,760
부산 본청	-22.84%	583,326,534,580	50,216,775,000	14,763,856,520	351,802,352,000	166,543,551,060	755,981,266,750
부산 중구	19196.68%	302,572,000	302,572,000	0	0	0	1,568,000
부산 서구	53950.81%	564,831,000	564,831,000	0	0	0	1,045,000
부산 동구	0.78%	131,254,000	2,683,000	0	128,571,000	0	130,239,000
부산 영도구	48.31%	1,799,000	1,799,000	0	0	0	1,213,000
부산 진구	1.41%	208,077,000	208,077,000	0	0	0	205,193,000
부산 동래구	-95.17%	4,971,000	4,971,000	0	0	0	103,019,000
부산 남구	64.33%	5,154,000	5,154,000	0	0	0	3,136,430
부산 북구	48.89%	3,539,000	3,539,000	0	0	0	2,377,000
부산 해운대구	68.94%	10,238,000	10,238,000	0	0	0	6,060,000
부산 사하구	-88.29%	6,351,000	6,351,000	0	0	0	54,234,000
부산 금정구	50.02%	4,790,000	4,790,000	0	0	0	3,193,000
부산 강서구	2.99%	107,141,000	107,141,000	0	0	0	104,027,000
부산 연제구	24.22%	4,082,000	4,082,000	0	0	0	3,286,000

III. 지방재정분석 지표 기초자료

자치단체명	출연·출자금증감률 ²⁾ {(A-B)÷B}×100	2013 출연·출자금 결산액 (A)	2012 회계연도 출연·출자금 결산액(B)				
			소계 B=(e+f+g+h)	출연금 (e)	출자금 (f)	전출금 (g)	공기업 자본전출금 (h)
부산 수영구	45503.82%	1,003,740,000	1,003,740,000	0	0	0	2,201,000
부산 사상구	0.00%	0	0	0	0	0	0
부산 기장군	45.52%	10,146,917,670	9,806,000	0	9,132,741,390	1,004,370,280	6,973,039,090
대구 본청	19.52%	204,569,551,890	58,688,704,610	500,000,000	97,607,958,310	47,772,888,970	171,165,144,680
대구 중구	28.15%	440,060,150	440,060,150	0	0	0	343,405,000
대구 동구	329.85%	1,305,902,000	1,305,902,000	0	0	0	303,803,000
대구 서구	4851.96%	113,598,000	113,598,000	0	0	0	2,294,000
대구 남구	-95.32%	9,592,000	9,592,000	0	0	0	204,914,000
대구 북구	19.74%	18,030,000	18,030,000	0	0	0	15,058,000
대구 수성구	104.63%	1,823,980,000	1,823,980,000	0	0	0	891,371,000
대구 달서구	6.31%	337,514,000	337,514,000	0	0	0	317,467,000
대구 달성군	71.33%	7,839,860,000	7,839,860,000	0	0	0	4,575,820,106
인천 본청	114.52%	437,656,564,690	258,105,430,800	87,410,000,000	31,881,066,420	60,260,067,470	204,015,343,490
인천 중구	-54.53%	2,091,360,000	2,091,360,000	0	0	0	4,599,600,000
인천 동구	437.02%	7,470,000	7,470,000	0	0	0	1,391,000
인천 남구	2226.25%	109,171,000	109,171,000	0	0	0	4,693,000
인천 연수구	-94.01%	12,434,000	12,434,000	0	0	0	207,443,600
인천 남동구	0.00%	10,000,000	10,000,000	0	0	0	10,000,000
인천 부평구	61.01%	10,630,000	10,630,000	0	0	0	6,602,000
인천 계양구	42.52%	5,624,000	5,624,000	0	0	0	3,946,000
인천 서구	97.39%	1,029,262,000	1,029,262,000	0	0	0	521,427,000
인천 강화군	8.56%	6,106,392,460	638,917,000	0	4,731,193,200	736,282,260	5,624,652,623
인천 옹진군	-11.10%	1,116,800,000	1,116,800,000	0	0	0	1,256,200,000
광주 본청	-14.64%	143,539,409,764	74,325,923,000	0	57,531,962,764	11,681,524,000	168,157,335,591
광주 동구	-68.07%	62,445,000	62,445,000	0	0	0	195,588,000
광주 서구	2374.83%	106,764,000	106,764,000	0	0	0	4,314,000
광주 남구	-48.74%	77,820,000	77,820,000	0	0	0	151,828,000
광주 북구	-63.66%	166,033,000	166,033,000	0	0	0	456,910,000
광주 광산구	333.80%	457,654,000	457,654,000	0	0	0	105,498,000
대전 본청	-2.78%	119,728,378,150	72,587,200,580	8,333,336,000	31,528,841,570	7,279,000,000	123,146,596,730
대전 동구	73.01%	3,993,000	3,993,000	0	0	0	2,308,000
대전 중구	-95.50%	4,517,000	4,517,000	0	0	0	100,398,000
대전 서구	57.02%	9,498,000	9,498,000	0	0	0	6,049,000
대전 유성구	10291.40%	710,252,000	710,252,000	0	0	0	6,835,000
대전 대덕구	-32.12%	121,039,000	121,039,000	0	0	0	178,304,000
울산 본청	7.96%	87,656,600,815	40,733,944,735	0	37,860,150,690	9,062,505,390	81,195,387,240
울산 중구	78458.82%	1,476,120,240	3,180,000	100,000,000	1,372,940,240	0	1,879,000
울산 남구	39.07%	10,166,529,120	2,737,788,000	0	7,397,330,630	31,410,490	7,310,311,310
울산 동구	64.70%	4,811,000	4,811,000	0	0	0	2,921,000
울산 북구	43.56%	6,532,000	6,532,000	0	0	0	4,550,000
울산 울주군	3.45%	13,111,784,480	5,381,115,000	0	7,730,669,480	0	12,675,061,710
세종 본청	12305.11%	28,790,688,980	1,133,800,000	0	3,523,188,980	24,133,700,000	232,087,360
경기 본청	-32.14%	214,107,386,000	213,468,584,000	0	0	638,802,000	315,497,634,380

자치단체명	출연·출자금증감률 ²⁾ {(A-B)÷B}×100	2013 출연·출자금 결산액 (A)	2012 회계연도 출연·출자금 결산액(B)				
			소계 B=(e+f+g+h)	출연금 (e)	출자금 (f)	전출금 (g)	공기업 자본전출금 (h)
경기 수원시	107.96%	63,896,126,632	30,794,348,935	0	31,690,657,677	1,411,120,020	30,724,895,590
경기 성남시	18.11%	105,960,719,340	46,530,464,990	5,000,000,000	53,882,351,230	547,903,120	89,710,749,630
경기 고양시	4.84%	55,562,465,310	20,439,360,500	0	32,743,294,810	2,379,810,000	52,995,975,050
경기 부천시	4.99%	12,385,130,000	12,385,130,000	0	0	0	11,797,010,000
경기 용인시	-7.37%	73,361,919,239	31,777,795,239	0	10,071,715,000	31,512,409,000	79,199,473,520
경기 안산시	7.32%	14,074,050,690	12,945,126,750	0	127,900,880	1,001,023,060	13,113,893,220
경기 안양시	8.83%	23,926,368,650	23,391,760,000	0	534,608,650	0	21,985,018,680
경기 남양주시	-11.06%	15,424,711,000	794,607,000	0	8,425,207,000	6,204,897,000	17,342,083,000
경기 의정부시	25.06%	31,711,416,830	6,044,601,830	0	19,666,815,000	6,000,000,000	25,356,623,700
경기 평택시	12.41%	31,263,609,360	2,404,473,580	0	10,224,685,780	18,634,450,000	27,811,286,300
경기 시흥시	9.88%	22,525,657,460	2,963,591,750	0	19,562,065,710	0	20,499,399,240
경기 화성시	-6.91%	68,379,232,800	6,143,612,000	20,000,000,000	27,119,797,050	15,115,823,750	73,454,341,280
경기 광명시	1.37%	1,216,914,000	584,514,000	0	632,400,000	0	1,200,429,000
경기 파주시	9.37%	53,029,354,620	1,648,808,000	0	35,703,026,560	15,677,520,060	48,488,203,140
경기 군포시	533.68%	4,952,028,430	4,527,048,570	0	424,979,860	0	781,467,410
경기 광주시	-52.35%	14,954,084,000	1,036,618,000	0	11,808,644,000	2,108,822,000	31,380,409,810
경기 김포시	10.29%	24,240,430,860	6,649,114,240	0	16,798,846,300	792,470,320	21,979,397,030
경기 이천시	101.41%	4,328,617,770	2,169,875,770	0	2,023,742,000	135,000,000	2,149,206,890
경기 구리시	-48.41%	10,973,574,180	369,992,300	0	162,151,880	10,441,430,000	21,270,960,000
경기 양주시	-62.85%	7,021,853,730	472,466,000	0	6,478,953,730	70,434,000	18,900,588,460
경기 안성시	-20.29%	16,763,991,520	693,413,520	0	14,249,978,000	1,820,600,000	21,031,679,870
경기 포천시	25.25%	21,291,577,104	1,037,294,554	0	12,197,996,000	8,056,286,550	16,999,731,710
경기 오산시	101.95%	23,579,678,252	4,226,154,309	0	19,353,523,943	0	11,675,945,890
경기 하남시	34.13%	5,509,385,600	5,485,414,000	0	23,971,600	0	4,107,543,900
경기 의왕시	-74.68%	1,506,652,560	456,652,560	0	50,000,000	1,000,000,000	5,950,446,000
경기 동두천시	437.27%	13,348,422,900	291,470,000	0	0	13,056,952,900	2,484,481,000
경기 과천시	-13.68%	2,355,679,000	125,679,000	0	1,030,000,000	1,200,000,000	2,728,909,000
경기 여주시	-6.97%	12,569,682,309	597,500,000	0	3,622,766,059	8,349,416,250	13,511,073,382
경기 양평군	4.43%	22,864,169,000	3,972,476,000	3,000,000,000	8,052,232,000	7,839,461,000	21,894,465,800
경기 가평군	2.88%	20,425,093,150	149,742,000	0	10,759,537,540	9,515,813,610	19,853,169,050
경기 연천군	55.72%	19,758,488,000	176,294,000	0	51,000,000	19,531,194,000	12,688,729,000
강원 본청	-44.77%	26,836,762,000	26,536,762,000	300,000,000	0	0	48,594,989,000
강원 춘천시	-14.76%	73,035,448,227	22,101,076,000	50,000,000	13,154,802,737	37,729,569,490	85,686,104,793
강원 원주시	-48.91%	12,312,991,670	8,877,844,840	300,000,000	270,000,000	2,865,146,830	24,098,688,940
강원 강릉시	-18.61%	23,504,995,950	4,202,136,800	0	2,622,046,000	16,680,813,150	28,880,411,430
강원 동해시	19.57%	8,928,691,800	302,894,000	0	8,625,797,800	0	7,467,406,770
강원 태백시	-54.82%	10,363,558,380	3,453,469,000	600,000,000	18,723,380	6,291,366,000	22,936,216,710
강원 속초시	-9.36%	12,016,021,020	379,242,000	0	8,345,679,020	3,291,100,000	13,256,166,370
강원 삼척시	-37.45%	13,163,230,940	6,451,735,000	0	7,495,940	6,704,000,000	21,043,453,660
강원 홍천군	218.61%	5,403,874,790	4,303,499,000	0	18,000,790	1,082,375,000	1,696,081,340
강원 횡성군	-16.89%	690,709,000	690,709,000	0	0	0	831,073,340
강원 영월군	76.45%	15,649,451,130	1,722,256,000	2,000,000,000	3,771,035,200	8,156,159,930	8,869,125,756
강원 평창군	-13.17%	13,593,380,000	6,507,480,000	0	437,761,000	6,648,139,000	15,654,970,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	출연·출자금증감률 ²⁾ {(A-B)÷B}×100	2013 출연·출자금 결산액 (A)	2012 회계연도 출연·출자금 결산액(B)				
			소계 B=(e+f+g+h)	출연금 (e)	출자금 (f)	전출금 (g)	공기업 자본전출금 (h)
강원 정선군	13.07%	8,044,909,350	1,389,768,000	0	5,764,927,480	890,213,870	7,115,012,160
강원 철원군	36.73%	8,755,313,379	2,723,561,000	100,000,000	696,600,890	5,235,151,489	6,403,355,440
강원 화천군	56.61%	195,700,000	195,700,000	0	0	0	124,960,000
강원 양구군	-3.97%	933,120,380	933,120,380	0	0	0	971,688,895
강원 인제군	3.82%	10,680,096,000	2,643,082,000	0	0	8,037,014,000	10,287,218,000
강원 고성군	34.34%	16,367,281,000	614,335,000	0	355,946,000	15,397,000,000	12,183,771,000
강원 양양군	180.69%	5,084,629,320	3,484,629,320	0	0	1,600,000,000	1,811,485,000
충북 본청	14.15%	31,923,560,000	31,923,560,000	0	0	0	27,966,165,731
충북 청주시	-16.17%	23,576,006,500	6,211,238,000	0	12,658,831,220	4,705,937,280	28,122,113,360
충북 충주시	-1.88%	13,213,368,590	6,788,988,000	0	2,896,380,590	3,528,000,000	13,466,793,520
충북 제천시	63.27%	14,677,620,550	1,883,934,000	0	45,448,550	12,748,238,000	8,989,767,260
충북 청원군	11.29%	1,539,800,800	1,539,800,800	0	0	0	1,383,562,000
충북 보은군	-61.69%	295,961,000	295,961,000	0	0	0	772,545,000
충북 옥천군	37.94%	9,150,571,000	496,856,000	0	1,782,315,000	6,871,400,000	6,633,529,750
충북 영동군	-17.15%	5,813,574,000	1,862,604,000	92,200,000	0	3,858,770,000	7,016,789,000
충북 증평군	-43.16%	2,757,880,000	1,091,925,000	10,000,000	0	1,655,955,000	4,852,407,000
충북 진천군	727.39%	11,434,650,000	1,456,887,000	0	0	9,977,763,000	1,382,012,000
충북 괴산군	7.69%	1,381,219,000	1,361,219,000	20,000,000	0	0	1,282,616,000
충북 음성군	12.61%	20,241,726,000	3,636,973,000	0	4,392,337,000	12,212,416,000	17,975,437,850
충북 단양군	17.53%	8,425,919,430	1,953,937,000	0	6,393,072,250	78,910,180	7,169,165,130
충남 본청	-18.91%	45,032,020,980	42,232,020,980	2,800,000,000	0	0	55,531,396,570
충남 천안시	14.38%	27,286,581,350	13,363,609,000	0	13,122,972,350	800,000,000	23,855,856,570
충남 공주시	-57.89%	14,286,289,000	3,310,849,000	0	6,320,000,000	4,655,440,000	33,923,258,000
충남 보령시	-0.64%	26,783,252,000	298,617,000	0	6,202,087,000	20,282,548,000	26,955,751,380
충남 아산시	6.00%	7,574,954,950	3,367,866,050	0	727,088,900	3,480,000,000	7,146,515,130
충남 서산시	-9.84%	14,836,994,075	4,009,994,075	10,000,000	3,133,000,000	7,684,000,000	16,456,501,720
충남 논산시	-3.90%	5,126,060,000	774,326,000	0	0	4,351,734,000	5,334,052,000
충남 계룡시	12.27%	2,797,025,000	2,797,025,000	0	0	0	2,491,245,000
충남 당진시	-37.78%	38,134,224,930	1,973,676,000	0	3,624,548,930	32,536,000,000	61,290,656,470
충남 금산군	4.86%	2,109,244,000	2,109,244,000	0	0	0	2,011,501,740
충남 부여군	151.35%	3,656,527,000	1,893,058,000	0	1,463,469,000	300,000,000	1,454,729,000
충남 서천군	-24.26%	302,952,000	302,952,000	0	0	0	400,000,000
충남 청양군	-0.53%	3,165,327,910	3,165,327,910	0	0	0	3,182,144,050
충남 홍성군	-74.47%	5,816,590,000	259,260,000	0	0	5,557,330,000	22,782,771,000
충남 예산군	132.91%	3,928,458,000	3,179,658,000	300,000,000	448,800,000	0	1,686,685,000
충남 태안군	-81.54%	120,740,000	120,740,000	0	0	0	653,910,000
전북 본청	25.03%	59,002,200,000	59,002,200,000	0	0	0	47,188,886,000
전북 전주시	26.05%	45,800,552,480	18,259,176,930	0	16,354,269,370	11,187,106,180	36,335,359,722
전북 군산시	149.13%	7,537,375,000	7,537,375,000	0	0	0	3,025,485,000
전북 익산시	-21.05%	16,573,155,830	4,762,424,830	0	4,448,021,000	7,362,710,000	20,991,933,910
전북 정읍시	36.79%	16,618,893,710	631,676,000	0	60,217,710	15,927,000,000	12,149,272,000
전북 남원시	15.99%	15,118,395,000	2,918,395,000	0	0	12,200,000,000	13,034,372,800
전북 김제시	-21.41%	7,223,146,600	3,553,146,600	0	0	3,670,000,000	9,191,244,350

자치단체명	출연·출자 금증감률 ²⁾ {(A-B)÷B}×100	2013 출연·출자금 결산액 (A)	2012 회계연도 출연·출자금 결산액(B)				
			소계 B=(e+f+g+h)	출연금 (e)	출자금 (f)	전출금 (g)	공기업 자본전출금 (h)
전북 완주군	11.35%	3,369,583,000	3,369,583,000	0	0	0	3,026,185,600
전북 진안군	70.91%	3,389,098,530	3,389,098,530	0	0	0	1,982,949,800
전북 무주군	11.02%	1,153,488,220	1,153,488,220	0	0	0	1,039,019,000
전북 장수군	-15.37%	1,530,546,200	1,530,546,200	0	0	0	1,808,530,200
전북 임실군	-11.10%	2,755,443,760	2,755,443,760	0	0	0	3,099,406,170
전북 순창군	-20.70%	7,088,967,200	7,088,967,200	0	0	0	8,939,755,800
전북 고창군	9.81%	12,405,418,000	5,116,003,000	0	3,015,723,000	4,273,692,000	11,297,085,280
전북 부안군	-28.96%	2,920,831,160	520,831,160	0	2,400,000,000	0	4,111,510,960
전남 본청	-10.57%	91,715,539,490	85,835,539,490	0	0	5,880,000,000	102,556,600,000
전남 목포시	5.76%	36,730,048,020	2,886,403,000	0	32,695,020	33,810,950,000	34,728,858,720
전남 여수시	-8.36%	13,952,217,670	277,411,000	0	2,925,132,670	10,749,674,000	15,224,550,790
전남 순천시	-57.22%	39,400,604,490	31,401,036,190	0	2,639,568,300	5,360,000,000	92,103,415,360
전남 나주시	21.70%	16,198,004,000	3,575,110,000	0	5,810,903,000	6,811,991,000	13,310,108,000
전남 광양시	11.53%	9,843,465,320	318,109,000	0	23,696,320	9,501,660,000	8,825,856,060
전남 담양군	286.24%	3,375,500,000	3,355,500,000	20,000,000	0	0	873,943,000
전남 곡성군	-64.40%	435,843,000	435,542,000	0	301,000	0	1,224,407,000
전남 구례군	34.67%	261,061,000	261,061,000	0	0	0	193,854,000
전남 고흥군	-47.09%	1,073,838,450	1,073,838,450	0	0	0	2,029,490,000
전남 보성군	-6.32%	1,746,181,000	1,746,181,000	0	0	0	1,864,010,000
전남 화순군	-30.86%	13,849,984,000	2,738,572,000	500,000,000	2,171,758,000	8,439,654,000	20,031,941,000
전남 장흥군	-22.26%	4,109,262,000	4,109,262,000	0	0	0	5,286,219,000
전남 강진군	-85.72%	602,249,000	602,249,000	0	0	0	4,216,146,000
전남 해남군	-11.71%	973,477,000	973,477,000	0	0	0	1,102,568,000
전남 영암군	-46.85%	8,304,032,000	1,628,302,000	0	3,489,170,000	3,186,560,000	15,623,540,760
전남 무안군	69.04%	1,780,893,000	1,780,893,000	0	0	0	1,053,549,000
전남 함평군	-77.24%	230,128,000	230,128,000	0	0	0	1,011,243,000
전남 영광군	46.00%	10,304,308,000	454,364,000	0	1,209,370,000	8,640,574,000	7,057,964,000
전남 장성군	-39.61%	948,966,000	948,966,000	0	0	0	1,571,369,000
전남 완도군	119.47%	6,268,437,000	6,268,437,000	0	0	0	2,856,185,000
전남 진도군	-12.69%	1,301,531,000	1,301,531,000	0	0	0	1,490,758,000
전남 신안군	-64.94%	430,512,000	430,512,000	0	0	0	1,227,989,000
경북 본청	6.52%	78,654,016,280	53,354,016,280	25,300,000,000	0	0	73,840,947,350
경북 포항시	-8.79%	38,405,550,940	1,748,816,000	0	13,682,284,030	22,974,450,910	42,104,985,259
경북 경주시	84.21%	30,378,624,480	13,678,624,480	0	0	16,700,000,000	16,491,226,000
경북 김천시	13.09%	7,137,825,970	2,836,932,000	0	2,294,893,970	2,006,000,000	6,311,432,710
경북 안동시	44.65%	35,368,112,315	2,627,975,000	0	11,789,177,315	20,950,960,000	24,450,568,067
경북 구미시	-10.95%	41,076,636,630	11,609,281,440	0	26,280,355,190	3,187,000,000	46,127,654,530
경북 영주시	76.06%	14,838,858,260	1,496,167,660	20,000,000	69,060,600	13,253,630,000	8,428,235,320
경북 영천시	-9.14%	28,197,124,150	5,947,724,150	0	0	22,249,400,000	31,033,790,388
경북 상주시	175.88%	22,620,097,000	1,121,947,000	0	1,293,150,000	20,205,000,000	8,199,139,000
경북 문경시	6.49%	12,720,543,280	1,129,773,310	0	9,862,453,470	1,728,316,500	11,945,148,130
경북 경산시	-19.60%	10,403,729,000	1,506,878,000	0	184,428,000	8,712,423,000	12,939,420,000
경북 군위군	27.63%	1,962,855,020	1,962,855,020	0	0	0	1,537,921,520

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	출연·출자금증감률 ²⁾ {(A-B)÷B}×100	2013 출연·출자금 결산액 (A)	2012 회계연도 출연·출자금 결산액(B)				
			소계 B=(e+f+g+h)	출연금 (e)	출자금 (f)	전출금 (g)	공기업 자본전출금 (h)
경북 의성군	24.55%	13,714,167,970	2,269,708,970	0	2,929,000,000	8,515,459,000	11,010,738,240
경북 청송군	21.77%	2,572,319,660	2,326,692,660	0	245,627,000	0	2,112,369,600
경북 영양군	135.32%	6,936,369,800	1,613,526,000	0	3,722,843,800	1,600,000,000	2,947,586,900
경북 영덕군	4.95%	3,953,419,000	1,631,419,000	0	800,000,000	1,522,000,000	3,766,957,000
경북 청도군	-44.25%	4,673,387,000	775,254,000	0	198,133,000	3,700,000,000	8,382,308,990
경북 고령군	-4.21%	1,592,050,000	1,592,050,000	0	0	0	1,662,038,000
경북 성주군	146.82%	657,492,000	657,492,000	0	0	0	266,388,000
경북 칠곡군	-53.25%	8,303,500,000	1,403,500,000	0	5,400,000,000	1,500,000,000	17,762,309,000
경북 예천군	-90.85%	494,253,030	494,253,030	0	0	0	5,402,124,000
경북 봉화군	16.17%	372,572,550	372,572,550	0	0	0	320,704,060
경북 울진군	234.22%	29,977,188,000	19,938,428,000	0	4,440,960,000	5,597,800,000	8,969,283,000
경북 울릉군	13.32%	154,278,000	154,278,000	0	0	0	136,147,000
경남 본청	13.98%	52,108,137,340	52,108,137,340	0	0	0	45,717,816,860
경남 (신)창원시	17.33%	32,192,398,090	15,700,719,250	0	416,902,000	16,074,776,840	27,437,444,690
경남 진주시	83.60%	17,663,218,500	3,035,677,000	0	3,343,081,500	11,284,460,000	9,620,495,000
경남 통영시	-1.69%	2,764,823,000	64,823,000	0	0	2,700,000,000	2,812,369,000
경남 사천시	-11.46%	5,525,498,710	1,226,676,970	125,000,000	883,821,740	3,290,000,000	6,240,891,310
경남 김해시	22.48%	50,847,446,310	10,047,786,000	720,000,000	848,860,000	39,230,800,310	41,515,557,340
경남 밀양시	22.70%	22,771,500,000	1,656,500,000	0	0	21,115,000,000	18,558,958,660
경남 거제시	4.83%	26,507,209,000	6,053,209,000	2,000,000,000	0	18,454,000,000	25,285,785,000
경남 양산시	4.73%	16,626,220,591	25,000,000	1,000,000,000	12,686,220,591	2,915,000,000	15,874,874,540
경남 의령군	-47.51%	31,855,000	31,855,000	0	0	0	60,682,000
경남 함안군	299.77%	5,910,636,000	3,069,696,000	0	0	2,840,940,000	1,478,508,000
경남 창녕군	-2.08%	9,378,227,000	608,227,000	0	0	8,770,000,000	9,577,755,000
경남 고성군	-80.75%	871,443,760	871,443,760	0	0	0	4,527,367,550
경남 남해군	5.12%	2,166,715,000	2,166,715,000	0	0	0	2,061,144,000
경남 하동군	70.94%	2,731,141,000	2,731,141,000	0	0	0	1,597,737,000
경남 산청군	13.71%	8,217,991,000	8,217,991,000	0	0	0	7,227,336,000
경남 함양군	22.37%	52,126,530	52,126,530	0	0	0	42,597,000
경남 거창군	159.65%	34,502,078,000	967,500,000	0	0	33,534,578,000	13,288,161,000
경남 합천군	34.05%	1,932,225,000	1,732,225,000	200,000,000	0	0	1,441,375,000
제주 본청	33.87%	93,352,970,840	34,340,144,330	0	36,057,826,510	22,955,000,000	69,732,903,433

2) 2013 회계연도 출연출자금 결산액(A)의 상세내역은 “12) 출연출자금비율”을 참고

13) 의무지출비율

(단위: 원)

자치단체명	의무지출 비율 (A÷B)×100	의무지출결산액(A)											세출결산액 (B)
		소계 A=(a+b+c+d+e+f+g+h+i+j)	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 이자상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)	
서울 분청	42.62%	9,433,115,349,195	1,090,366,169,373	64,167,091,864	4,987,067,517,249	8,564,410,228	182,271,371,260	62,187,926,221	977,197,263,000	1,833,047,600,000	141,700,000,000	86,546,000,000	22,134,029,434,537
서울 종로구	66.57%	184,262,747,297	85,438,456,570	6,356,821,220	91,026,517,117	662,660,390	0	0	0	0	0	778,292,000	276,796,048,086
서울 중구	86.79%	231,187,280,422	89,941,483,810	7,879,619,980	131,846,188,572	501,250,060	0	0	0	0	0	1,018,738,000	266,388,091,240
서울 용산구	70.29%	185,108,084,141	79,528,378,870	6,928,957,131	97,177,022,520	742,872,620	0	0	0	0	0	730,853,000	263,367,753,976
서울 성동구	74.87%	236,647,289,340	84,782,885,900	8,842,577,560	141,693,509,480	766,455,400	0	0	0	0	0	561,861,000	316,081,720,560
서울 광진구	78.39%	237,545,697,013	80,345,479,095	8,606,768,984	147,243,482,194	806,360,740	0	0	0	0	0	543,606,000	303,024,922,947
서울 동대문구	78.90%	280,033,746,476	91,146,073,490	8,252,819,070	179,126,807,676	964,358,240	0	0	0	0	0	543,688,000	354,935,820,130
서울 중랑구	94.14%	341,137,127,784	84,483,951,486	8,497,652,482	246,809,102,406	887,285,410	0	0	0	0	0	459,136,000	362,381,055,106
서울 성북구	75.75%	313,206,321,965	95,462,694,830	6,665,039,075	209,696,092,490	1,132,495,570	0	0	0	0	0	250,000,000	413,456,637,356
서울 강북구	96.50%	339,632,522,844	77,210,840,890	9,425,910,906	251,808,181,978	758,118,070	0	0	0	0	0	429,471,000	351,950,583,719
서울 도봉구	96.54%	306,537,482,515	76,352,936,644	7,143,722,270	221,816,548,131	780,275,470	0	0	0	0	0	444,000,000	317,518,376,943
서울 노원구	94.38%	487,696,543,723	97,210,656,680	9,192,706,410	378,472,911,773	1,203,062,790	979,905,250	103,609,820	0	0	0	533,691,000	516,746,451,803
서울 은평구	97.72%	412,155,716,099	87,777,514,280	5,474,507,900	317,427,510,599	986,432,320	0	0	0	0	0	489,751,000	421,764,416,737
서울 서대문구	74.68%	231,258,637,382	82,087,025,750	6,505,641,896	141,419,269,819	751,914,917	0	0	0	0	0	494,785,000	309,680,369,190
서울 마포구	92.65%	322,290,794,540	88,182,850,130	7,209,382,368	225,238,936,397	989,710,645	0	0	0	0	0	669,915,000	347,871,683,747
서울 양천구	87.06%	323,873,079,636	82,448,338,860	7,364,126,760	232,467,131,836	980,031,180	0	0	0	0	0	613,451,000	372,022,653,010
서울 강서구	81.23%	396,601,213,940	91,451,029,540	8,860,497,220	293,897,968,740	1,141,606,440	0	0	0	0	0	1,250,112,000	488,217,192,840
서울 구로구	79.47%	306,174,857,960	81,195,651,530	6,284,832,480	217,236,654,270	886,559,680	0	0	0	0	0	571,160,000	385,269,731,600
서울 금천구	81.04%	237,593,678,100	71,706,968,760	6,264,709,500	158,531,412,590	588,860,250	0	0	0	0	0	501,727,000	293,186,919,240
서울 영등포구	70.30%	270,779,633,853	91,415,233,070	9,116,275,045	168,327,954,298	940,171,440	0	0	0	0	0	980,000,000	385,161,319,821
서울 동작구	77.30%	260,311,284,469	82,335,214,140	5,787,507,060	170,690,382,179	956,908,090	0	0	0	0	0	541,273,000	336,734,383,924
서울 관악구	78.35%	313,669,185,228	95,986,522,330	7,935,667,920	208,059,033,088	1,158,351,890	0	0	0	0	0	529,610,000	400,322,507,223

III. 지방재정분석 지표 기초자료

자치단체명	의무지출 비율 (A÷B)×100	의무지출결산액(A)											세출결산액 (B)
		소계	인력운영비	기본경비	국도비 사업비	의회비	차입금 원금상환	차입금 이자상환	재정보전금 (광역)	조정교부금 (광역)	상생발전기금 (광역)	재난관리 기금전출금	
		A=(a+b+c+d+e +f+g+h+i+j)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
서울 서초구	62.00%	223,736,583,541	87,342,392,610	6,792,173,721	127,313,099,760	930,133,230	0	42,074,220	0	0	0	1,316,710,000	360,866,121,822
서울 강남구	71.39%	380,967,029,640	97,514,684,875	13,793,223,010	265,914,483,136	1,349,808,619	0	0	0	0	0	2,394,830,000	533,640,280,700
서울 송파구	73.92%	334,669,524,693	101,466,386,740	10,771,258,946	219,757,728,909	1,491,016,098	0	0	0	0	0	1,183,134,000	452,767,089,320
서울 강동구	98.06%	366,217,443,288	81,734,934,190	8,082,550,274	274,746,987,924	1,000,698,900	0	0	0	0	0	652,272,000	373,452,019,640
부산 본청	58.12%	4,937,405,307,900	440,944,434,890	18,117,961,230	3,060,333,740,880	3,943,793,250	819,763,875,000	63,796,446,650	49,975,908,000	468,705,818,000	0	21,823,330,000	8,494,486,932,490
부산 중구	93.96%	104,058,714,010	31,732,599,180	1,920,656,240	69,930,935,960	356,734,630	0	0	0	0	0	117,788,000	110,748,968,970
부산 서구	98.16%	178,314,663,580	36,350,964,020	2,330,415,290	137,792,661,320	461,790,460	1,150,000,000	143,232,490	0	0	0	85,600,000	181,651,582,350
부산 동구	97.81%	167,179,540,947	40,136,756,190	2,385,170,080	121,554,209,627	489,130,400	2,056,400,000	438,925,650	0	0	0	118,949,000	170,919,301,030
부산 영도구	87.77%	160,719,918,220	36,728,143,780	2,493,426,330	116,810,309,610	478,949,310	3,800,000,000	330,627,190	0	0	0	78,462,000	183,121,368,370
부산 진구	98.20%	327,378,295,080	61,771,463,630	4,064,567,780	260,578,254,200	964,009,470	0	0	0	0	0	0	333,379,119,930
부산 동래구	83.51%	180,460,211,970	42,415,398,010	2,736,101,070	134,227,346,170	551,240,090	320,000,000	10,344,630	0	0	0	199,782,000	216,094,592,420
부산 남구	80.22%	205,881,848,846	46,061,759,230	3,581,999,990	154,054,822,356	759,611,010	972,300,000	251,339,260	0	0	0	200,017,000	256,641,407,290
부산 북구	98.19%	284,031,866,710	44,485,020,950	2,982,460,540	235,648,450,090	687,317,130	80,000,000	4,800,000	0	0	0	143,818,000	289,272,714,190
부산 해운대구	78.91%	296,269,408,650	57,333,614,320	3,977,484,040	232,375,444,180	886,137,350	1,180,000,000	101,728,760	0	0	0	415,000,000	375,449,407,450
부산 사하구	86.63%	293,743,292,300	49,880,326,140	2,942,865,580	239,682,161,080	723,924,500	190,000,000	46,200,000	0	0	0	277,815,000	339,080,543,120
부산 금정구	93.76%	244,951,779,620	47,821,432,850	3,417,327,530	192,659,672,060	664,825,180	0	0	0	0	0	388,522,000	261,261,534,670
부산 강서구	64.50%	131,256,686,235	33,602,621,400	1,589,617,760	95,410,143,115	370,571,960	0	0	0	0	0	283,732,000	203,508,605,570
부산 연제구	70.97%	152,529,816,190	37,564,334,870	2,618,546,490	111,641,107,070	535,172,760	0	0	0	0	0	170,655,000	214,919,839,430
부산 수영구	82.46%	136,571,765,590	35,849,778,820	2,561,827,340	97,095,221,980	413,416,060	490,000,000	9,907,390	0	0	0	151,614,000	165,624,752,120
부산 사상구	82.56%	203,306,094,220	43,792,344,530	1,454,841,350	157,155,770,730	651,866,610	0	0	0	0	0	251,271,000	246,252,951,680
부산 기장군	37.65%	130,560,294,384	33,122,533,700	3,323,979,510	93,253,548,894	375,606,280	0	0	0	0	0	484,626,000	346,777,778,430
대구 본청	58.22%	3,452,178,369,757	318,882,953,880	22,738,242,698	2,179,334,387,749	2,478,775,390	561,743,860,000	68,293,230,040	32,330,728,000	260,376,192,000	0	6,000,000,000	5,929,403,892,920
대구 중구	94.78%	130,559,476,350	41,702,357,320	2,408,456,665	85,687,260,505	334,994,280	100,000,000	142,109,580	0	0	0	184,298,000	137,754,817,817
대구 동구	84.62%	321,752,371,305	60,414,378,266	3,806,164,879	254,405,750,820	766,773,800	1,994,000,000	265,303,540	0	0	0	100,000,000	380,221,021,660

자치단체명	의무지출 비율 (A÷B)×100	의무지출결산액(A)											세출결산액 (B)
		소계	인력운영비	기본경비	국도비 사업비	의회비	차입금 원금상환	차입금 이자상환	재정보전금 (광역)	조정교부금 (광역)	상생발전기금 (광역)	재난관리 기금전출금	
		A=(a+b+c+d+e+f+g+h+i+j)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
대구 서구	87.67%	180,759,741,140	47,175,607,410	2,818,293,730	130,056,643,610	554,149,390	0	0	0	0	0	155,047,000	206,184,253,340
대구 남구	95.14%	182,737,184,134	42,034,963,540	2,090,929,515	138,110,792,109	410,498,970	0	0	0	0	0	90,000,000	192,064,931,738
대구 북구	85.34%	329,903,513,450	62,009,032,130	4,285,669,930	260,087,757,260	894,014,390	2,136,000,000	154,247,740	0	0	0	336,792,000	386,586,868,410
대구 수성구	80.95%	302,470,663,261	63,640,125,150	3,344,516,645	234,022,089,856	997,090,820	50,000,000	1,154,790	0	0	0	415,686,000	373,666,360,806
대구 달서구	84.87%	382,729,791,542	68,679,447,560	3,616,461,062	301,893,912,060	1,148,057,430	6,515,000,000	374,815,430	0	0	0	502,098,000	450,969,415,251
대구 달성군	58.86%	226,986,503,614	49,257,399,765	3,210,342,516	170,907,759,773	356,693,000	2,470,000,000	98,818,560	0	0	0	685,490,000	385,639,638,354
인천 본청	62.36%	425,224,030,383	356,138,439,685	18,896,098,268	245,030,237,840	2,864,111,250	904,157,352,163	100,519,430,177	5,340,051,000	378,452,810,000	34,842,500,000	0	681,881,539,678
인천 중구	64.47%	134,116,735,408	42,392,771,035	2,347,640,459	87,698,830,774	375,989,320	610,000,000	164,211,820	0	0	0	527,292,000	208,016,626,848
인천 동구	74.07%	96,459,124,141	29,435,841,620	1,992,749,119	64,616,656,642	309,631,760	0	0	0	0	0	104,245,000	130,226,148,083
인천 남구	81.98%	290,643,227,394	58,937,042,830	3,486,205,667	225,519,585,507	757,235,990	855,400,000	731,326,400	0	0	0	356,431,000	354,529,663,535
인천 연수구	73.23%	205,749,982,680	44,135,981,902	2,469,347,584	158,197,736,684	478,394,790	0	4,067,720	0	0	0	464,454,000	280,960,324,190
인천 남동구	63.08%	280,536,488,516	61,694,331,000	2,806,078,525	214,746,620,511	689,124,690	559,100,000	41,233,790	0	0	0	0	444,699,886,325
인천 부평구	87.06%	410,357,095,354	65,930,397,815	2,509,172,071	313,154,415,188	904,431,230	25,450,217,680	1,958,595,370	0	0	0	449,866,000	471,356,780,396
인천 계양구	80.21%	233,966,960,439	46,731,014,260	1,842,494,462	176,578,355,169	545,218,646	7,476,900,000	547,149,902	0	0	0	245,828,000	291,682,026,650
인천 서구	79.69%	362,206,322,956	59,740,433,260	3,585,837,726	268,067,438,500	670,112,560	27,825,900,000	1,495,396,910	0	0	0	821,204,000	454,506,043,971
인천 강화군	53.55%	208,647,123,569	43,955,857,946	1,861,480,373	160,005,500,600	332,780,100	2,128,700,000	105,670,550	0	0	0	257,134,000	389,605,246,689
인천 옹진군	62.20%	160,407,344,760	33,060,336,420	3,664,247,650	121,748,580,650	368,109,990	1,000,000,000	236,820,050	0	0	0	329,250,000	257,876,777,360
광주 본청	58.62%	200,850,437,376	214,941,545,554	7,593,453,696	122,892,181,126	1,847,039,300	293,153,800,000	30,340,557,700	15,694,000,000	215,015,860,000	0	1,000,000,000	342,621,243,598
광주 동구	78.56%	167,577,047,420	41,216,253,160	2,023,201,880	121,583,370,220	369,687,250	2,144,600,000	134,534,910	0	0	0	105,400,000	213,297,481,990
광주 서구	94.03%	295,509,657,401	49,860,901,370	3,982,499,278	235,684,272,754	655,116,379	4,299,600,000	727,942,620	0	0	0	299,325,000	314,284,526,708
광주 남구	82.63%	229,246,262,999	45,165,926,211	2,377,010,145	176,546,467,503	615,374,380	4,232,800,000	251,710,760	0	0	0	56,974,000	277,421,604,280
광주 북구	86.90%	377,021,478,789	65,231,139,165	3,877,412,210	304,843,890,154	994,063,830	1,580,000,000	205,263,430	0	0	0	289,710,000	433,835,464,216
광주 광산구	92.04%	379,719,472,462	57,901,520,688	3,673,924,877	316,229,487,437	717,445,440	1,070,103,220	126,990,800	0	0	0	0	412,555,208,570
대전 본청	57.54%	1,774,022,533,700	223,657,758,990	6,638,284,940	1,079,152,714,190	2,023,603,950	230,677,504,000	20,286,978,630	0	207,317,689,000	0	4,268,000,000	3,083,236,883,460

III. 지방재정분석 지표 기초자료

자치단체명	의무지출 비율 (A÷B)×100	의무지출결산액(A)											세출결산액 (B)
		소계	인력운영비	기본경비	국도비 사업비	의회비	차입금 원금상환	차입금 이자상환	재정보전금 (광역)	조정교부금 (광역)	상생발전기금 (광역)	재난관리 기금전출금	
		A=(a+b+c+d+e +f+g+h+i+j)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
대전 동구	99.98%	347,352,850,470	54,258,840,840	2,200,550,010	285,098,669,040	629,058,200	3,990,000,000	1,175,732,380	0	0	0	0	347,409,998,690
대전 중구	87.00%	266,051,266,046	53,066,851,100	2,659,426,124	203,729,861,032	585,545,970	5,396,700,000	419,121,820	0	0	0	193,760,000	305,816,437,147
대전 서구	85.69%	372,243,180,173	64,776,929,410	3,497,331,049	297,946,807,424	1,072,313,610	4,334,542,000	201,255,680	0	0	0	414,001,000	434,409,975,210
대전 유성구	79.42%	264,179,810,330	48,047,850,651	2,733,005,599	209,159,966,240	520,866,880	3,044,000,000	226,120,960	0	0	0	448,000,000	332,651,516,000
대전 대덕구	85.56%	227,857,214,229	45,576,358,470	1,268,651,350	175,691,623,239	433,622,980	4,350,000,000	336,619,190	0	0	0	200,339,000	266,297,445,654
울산 본청	47.96%	1,063,050,140,518	151,168,858,354	4,906,715,025	631,273,602,354	1,908,678,975	54,834,000,000	5,527,945,810	33,400,762,000	177,029,578,000	0	3,000,000,000	221,667,518,995
울산 중구	75.09%	178,183,831,795	37,173,927,125	2,646,085,030	137,632,695,760	604,923,880	0	0	0	0	0	126,200,000	237,289,502,962
울산 남구	83.67%	261,474,017,885	46,969,416,560	2,871,999,840	209,369,687,255	784,992,740	700,000,000	279,082,490	0	0	0	498,839,000	312,517,076,725
울산 동구	72.80%	133,483,827,651	34,047,170,710	2,960,061,260	95,726,138,521	432,993,160	100,000,000	15,600,000	0	0	0	201,864,000	183,368,893,627
울산 북구	73.38%	160,209,271,966	34,142,878,780	2,819,995,180	122,587,715,156	372,876,850	0	0	0	0	0	285,806,000	218,337,127,985
울산 울주군	59.08%	289,363,385,310	51,351,507,100	4,144,947,700	231,950,537,990	569,253,520	0	0	0	0	0	1,347,139,000	489,788,422,490
세종 본청	41.06%	201,625,623,730	69,291,679,930	4,236,120,660	126,702,540,360	936,202,780	42,000,000	5,670,000	0	0	0	411,410,000	491,024,652,574
경기 본청	53.09%	757,319,468,890	644,305,511,680	51,764,623,360	498,583,445,130	10,077,467,590	0	374,381,130	1,762,234,737,000	0	78,092,303,000	49,887,000,000	142,755,238,340
경기 수원시	57.24%	884,945,601,871	174,252,331,272	8,239,054,088	666,933,836,340	2,066,084,911	25,141,400,000	1,735,355,260	0	0	0	6,577,540,000	1,546,137,263,106
경기 성남시	44.43%	681,350,598,112	167,552,334,260	10,323,171,085	459,779,010,397	2,072,246,700	38,002,374,570	3,621,461,100	0	0	0	0	1,533,453,830,972
경기 고양시	64.85%	872,355,358,478	149,018,575,390	10,456,302,060	585,408,002,368	1,683,444,030	113,670,000,000	8,459,849,630	0	0	0	3,659,185,000	1,345,221,150,820
경기 부천시	61.22%	595,602,060,304	141,657,700,260	6,948,053,770	421,389,510,574	1,734,667,060	20,420,000,000	3,452,128,640	0	0	0	0	972,815,182,350
경기 용인시	51.94%	834,728,024,645	129,956,931,720	6,759,048,320	483,553,404,335	1,293,059,150	184,247,500,000	23,326,424,120	0	0	0	5,591,657,000	1,606,980,206,072
경기 안산시	45.73%	531,677,273,001	121,649,610,610	6,626,712,410	399,389,770,811	1,252,842,050	0	9,024,120	0	0	0	2,749,313,000	1,162,599,536,640
경기 안양시	43.45%	337,508,163,639	118,082,281,720	7,195,889,610	198,076,956,204	1,315,825,410	6,240,000,000	3,407,761,730	0	0	0	3,189,448,965	776,811,142,447
경기 남양주시	66.83%	562,697,914,690	89,120,662,880	5,973,255,660	443,526,935,410	787,278,350	17,400,000,000	4,156,131,390	0	0	0	1,733,651,000	842,038,929,820
경기 의정부시	61.94%	362,564,851,582	56,674,687,800	2,998,892,987	290,128,420,825	708,091,910	8,230,000,000	1,917,506,060	0	0	0	1,907,252,000	585,322,703,613
경기 평택시	62.21%	611,219,489,802	103,840,964,120	6,009,798,330	478,932,583,822	808,076,470	16,105,000,000	3,158,015,060	0	0	0	2,365,052,000	982,486,503,542
경기 시흥시	52.76%	319,928,086,428	60,568,841,960	4,229,776,759	248,056,033,979	710,307,240	4,277,456,350	452,670,140	0	0	0	1,633,000,000	606,347,294,184

자치단체명	의무지출 비율 (A÷B)×100	의무지출결산액(A)											세출결산액 (B)
		소계	인력운영비	기본경비	국도비 사업비	의회비	차입금 원금상환	차입금 이자상환	재정보전금 (광역)	조정교부금 (광역)	상생발전기금 (광역)	재난관리 기금전출금	
		A=(a+b+c+d+e +f+g+h+i+j)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
경기 화성시	49.58%	567,472,099,053	91,036,057,400	10,360,041,270	387,467,217,763	1,003,075,980	66,050,000,000	7,906,292,640	0	0	0	3,649,414,000	1,144,572,377,958
경기 광명시	59.17%	272,337,613,950	63,310,778,120	8,958,900,660	194,985,188,790	695,410,220	2,770,000,000	526,986,160	0	0	0	1,090,350,000	460,280,616,650
경기 파주시	65.12%	467,301,638,090	74,288,443,450	4,552,715,860	345,421,435,260	592,987,100	36,720,000,000	3,901,957,420	0	0	0	1,824,099,000	717,604,878,560
경기 군포시	62.16%	229,494,296,329	54,109,178,530	5,534,988,220	161,217,149,049	499,930,100	6,000,000,000	1,129,410,430	0	0	0	1,003,640,000	369,171,414,682
경기 광주시	86.42%	450,851,670,599	58,465,697,020	3,681,720,829	347,239,913,407	464,111,433	35,500,000,000	3,686,598,910	0	0	0	1,813,629,000	521,727,859,166
경기 김포시	62.73%	376,465,975,909	51,977,838,880	5,402,782,530	222,910,521,699	437,817,670	87,884,800,000	6,426,061,130	0	0	0	1,426,154,000	600,134,388,760
경기 이천시	64.02%	398,805,876,600	59,115,542,670	2,905,105,580	317,701,639,240	484,727,800	13,860,000,000	3,474,620,310	0	0	0	1,264,241,000	622,920,796,053
경기 구리시	76.24%	224,677,707,080	43,192,461,040	3,362,109,750	163,750,884,750	395,764,750	12,480,000,000	884,341,790	0	0	0	612,145,000	294,679,129,590
경기 양주시	64.30%	332,605,699,653	48,392,398,820	2,583,034,715	268,640,987,138	345,818,790	8,740,000,000	2,981,460,190	0	0	0	922,000,000	517,289,460,945
경기 안성시	68.48%	327,470,046,100	56,932,368,550	3,802,144,550	255,527,270,000	473,053,460	8,980,000,000	677,348,540	0	0	0	1,077,861,000	478,206,143,773
경기 포천시	63.53%	315,100,299,418	56,009,636,550	3,431,322,526	240,879,882,802	467,657,230	12,100,000,000	1,336,831,310	0	0	0	874,969,000	495,958,915,753
경기 오산시	57.80%	178,886,967,546	34,617,520,830	1,542,039,653	137,496,712,523	356,698,080	3,200,000,000	1,009,661,460	0	0	0	664,335,000	309,507,364,721
경기 하남시	45.09%	206,063,628,140	42,396,871,290	2,850,858,460	157,016,428,320	391,767,180	2,000,000,000	704,819,890	0	0	0	702,883,000	457,018,092,590
경기 의왕시	67.85%	180,253,603,547	36,947,359,420	2,406,409,420	134,813,202,237	377,867,450	4,050,000,000	959,626,020	0	0	0	699,139,000	265,657,277,941
경기 동두천시	77.75%	220,002,853,960	34,438,699,160	1,948,214,990	175,492,316,570	354,492,600	6,940,065,110	557,450,530	0	0	0	271,615,000	282,967,946,290
경기 과천시	41.94%	81,061,832,942	35,577,057,700	1,785,697,510	42,577,098,182	394,481,640	5,105,580	247,141,330	0	0	0	475,251,000	193,301,998,290
경기 여주시	55.67%	236,789,967,779	48,831,271,090	1,616,509,820	185,040,779,239	360,938,880	34,800,000	2,357,750	0	0	0	903,311,000	425,354,969,335
경기 양평군	53.79%	219,359,999,103	47,170,672,350	1,395,061,160	167,020,746,613	334,995,870	1,680,000,000	1,367,966,110	0	0	0	390,557,000	407,802,505,810
경기 가평군	16.62%	49,200,009,110	36,742,234,960	1,761,229,010	0	327,534,500	9,500,000,000	869,010,640	0	0	0	0	296,083,737,151
경기 연천군	52.79%	188,989,798,409	39,078,807,860	3,660,363,635	137,642,974,064	319,273,720	7,395,000,000	456,471,130	0	0	0	436,908,000	358,025,744,763
강원 본청	66.41%	2583,591,848,769	305,404,888,630	9,452,292,939	1,865,250,363,680	3,376,553,870	215,307,600,000	25,411,479,650	154,960,178,000	0	0	4,428,492,000	3,890,278,493,475
강원 춘천시	66.74%	534,112,387,468	85,088,025,530	3,225,573,148	409,790,937,240	992,752,460	30,409,000,000	3,577,299,090	0	0	0	1,028,800,000	800,297,569,135
강원 원주시	68.27%	552,782,190,409	84,759,713,370	3,775,033,300	417,034,048,019	1,054,243,380	38,405,000,000	6,609,692,340	0	0	0	1,144,460,000	809,689,922,870
강원 강릉시	64.12%	380,512,767,268	85,428,189,190	1,944,627,677	273,675,840,321	861,945,260	15,546,200,000	2,270,964,820	0	0	0	785,000,000	593,408,083,909

III. 지방재정분석 지표 기초자료

자치단체명	의무지출 비율 (A÷B)×100	의무지출결산액(A)											세출결산액 (B)
		소계	인력운영비	기본경비	국도비 사업비	의회비	차입금 원금상환	차입금 이자상환	재정보전금 (광역)	조정교부금 (광역)	상생발전기금 (광역)	재난관리 기금전출금	
		A=(a+b+c+d+e +f+g+h+i+j)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
강원 동해시	64.88%	186,291,398,655	42,662,302,650	2,739,941,340	117,272,140,585	354,911,200	21,227,200,000	1,742,298,880	0	0	0	292,604,000	287,116,393,071
강원 태백시	66.81%	174,337,850,205	39,745,444,910	1,459,321,264	111,852,500,221	345,728,260	19,690,000,000	952,384,550	0	0	0	292,471,000	260,937,864,332
강원 속초시	71.33%	179,737,430,952	34,107,321,000	1,538,670,610	136,281,414,332	338,870,810	4,920,000,000	2,297,191,200	0	0	0	253,963,000	251,974,272,209
강원 삼척시	58.63%	256,738,597,244	59,802,992,220	3,357,523,009	191,579,316,075	383,816,710	1,400,000,000	22,175,230	0	0	0	192,774,000	437,881,117,090
강원 홍천군	52.22%	216,619,710,672	42,594,108,680	1,430,765,010	168,698,558,572	363,355,680	3,130,200,000	101,404,730	0	0	0	301,318,000	414,808,741,488
강원 횡성군	68.60%	211,356,426,435	38,434,577,083	1,575,594,326	169,295,956,846	306,671,000	1,180,000,000	352,897,180	0	0	0	210,730,000	308,080,595,185
강원 영월군	70.16%	215,541,736,878	34,419,965,546	1,660,931,620	175,430,214,502	330,044,120	3,342,781,490	247,743,600	0	0	0	110,056,000	307,219,183,495
강원 평창군	66.66%	217,573,794,178	37,090,066,111	2,239,735,671	168,083,823,326	324,732,960	8,677,517,400	907,918,710	0	0	0	250,000,000	326,383,659,591
강원 정선군	65.10%	202,314,639,432	38,623,834,660	2,379,235,430	155,922,964,422	315,918,520	4,250,000,000	519,931,400	0	0	0	302,755,000	310,752,647,035
강원 철원군	47.71%	133,265,369,495	36,730,843,700	1,271,895,200	86,908,392,105	305,637,640	7,462,000,000	452,135,850	0	0	0	134,465,000	279,328,434,906
강원 화천군	59.39%	143,949,177,940	31,223,449,500	1,612,873,434	100,598,306,206	346,038,120	9,465,597,000	628,913,680	0	0	0	74,000,000	242,361,299,062
강원 양구군	74.38%	179,291,390,091	25,739,288,863	1,116,323,790	151,814,653,448	355,548,140	160,000,000	48,379,850	0	0	0	57,196,000	241,049,820,160
강원 인제군	59.15%	174,661,411,417	31,275,741,770	1,326,875,040	127,853,241,547	330,085,660	13,000,000,000	776,737,400	0	0	0	98,730,000	295,281,002,970
강원 고성군	78.46%	193,069,691,054	30,772,413,880	1,587,674,320	158,241,424,534	327,951,020	1,314,400,000	715,017,300	0	0	0	110,810,000	246,070,296,718
강원 양양군	80.22%	167,440,854,503	31,895,456,800	1,222,671,530	123,328,340,313	347,198,890	9,922,000,000	626,223,970	0	0	0	98,963,000	208,731,502,465
충북 본청	56.92%	1,883,881,905,390	215,316,865,320	8,538,412,230	1,333,623,171,110	2,330,158,980	74,084,300,000	17,267,316,430	213,737,588,000	0	14,352,093,320	4,632,000,000	3,309,480,259,950
충북 청주시	66.76%	664,329,779,959	125,142,732,492	7,723,521,729	515,373,838,908	1,395,441,230	8,550,000,000	3,942,320,600	0	0	0	2,201,925,000	995,150,460,702
충북 충주시	52.08%	340,941,003,000	91,968,333,290	4,904,429,130	231,410,905,920	885,947,010	10,059,000,000	986,989,650	0	0	0	725,398,000	654,632,406,075
충북 제천시	62.83%	297,131,893,060	63,056,488,790	3,329,328,210	229,608,459,830	630,715,310	0	16,270,920	0	0	0	490,630,000	472,888,626,410
충북 청원군	56.54%	308,035,014,280	54,801,402,580	3,886,473,690	247,175,992,230	547,652,750	150,000,000	576,589,030	0	0	0	896,904,000	544,827,996,480
충북 보은군	62.82%	176,972,622,700	36,934,201,400	2,065,758,020	137,028,407,400	350,338,080	0	400,917,800	0	0	0	193,000,000	281,729,451,780
충북 옥천군	57.28%	172,804,728,440	36,628,391,430	1,720,599,350	128,931,124,370	350,230,460	4,300,000,000	708,543,830	0	0	0	165,839,000	301,669,514,380
충북 영동군	64.62%	193,832,005,624	38,092,261,070	1,934,151,890	153,220,518,084	365,074,580	0	105,000,000	0	0	0	115,000,000	299,978,088,194
충북 증평군	55.27%	92,346,264,090	21,429,282,650	1,272,051,980	67,803,119,970	292,411,400	1,020,000,000	399,271,090	0	0	0	130,127,000	167,083,509,360

자치단체명	의무지출 비율 (A÷B)×100	의무지출결산액(A)											세출결산액 (B)
		소계	인력운영비	기본경비	국도비 사업비	의회비	차입금 원금상환	차입금 이자상환	재정보전금 (광역)	조정교부금 (광역)	상생발전기금 (광역)	재난관리 기금전출금	
		A=(a+b+c+d+e +f+g+h+i+j)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
충북 진천군	63.77%	186,742,002,520	35,469,184,300	2,192,355,580	146,191,057,770	310,028,220	1,457,100,000	704,950,650	0	0	0	417,326,000	292,838,975,440
충북 괴산군	61.21%	188,624,538,860	38,229,730,270	1,649,144,560	148,057,436,870	369,363,430	4,067,730	0	0	0	0	314,796,000	308,148,500,670
충북 음성군	59.73%	213,570,361,580	41,231,228,170	2,132,567,730	169,328,238,010	348,327,670	0	0	0	0	0	530,000,000	357,547,538,344
충북 단양군	59.22%	155,283,207,970	36,808,577,310	1,632,088,140	116,405,688,620	304,853,900	0	0	0	0	0	132,000,000	262,223,680,480
충남 본청	64.10%	2817,430,926,200	273,463,416,974	15,645,208,201	2,106,755,673,827	2,976,084,690	100,490,435,000	13,925,541,792	285,610,000,000	0	10,864,565,716	7,700,000,000	4,395,128,641,249
충남 천안시	62.99%	653,741,182,867	108,405,768,782	7,486,097,609	460,971,369,726	1,086,873,650	64,379,700,000	9,111,373,100	0	0	0	2,300,000,000	1,037,919,669,995
충남 공주시	75.91%	365,080,895,393	65,307,475,160	6,216,556,440	269,775,025,603	538,838,600	21,497,400,000	1,063,599,590	0	0	0	682,000,000	480,969,815,080
충남 보령시	54.95%	279,641,993,463	58,602,092,508	4,953,985,799	207,223,654,952	579,683,030	7,020,000,000	876,577,174	0	0	0	386,000,000	508,928,596,242
충남 아산시	57.53%	473,259,703,595	80,391,476,640	7,820,027,744	367,489,228,591	735,384,760	14,163,900,000	662,657,860	0	0	0	1,997,028,000	822,675,134,987
충남 서산시	56.06%	299,622,745,701	66,082,803,670	6,143,367,830	217,423,466,431	624,836,820	7,230,000,000	1,207,570,950	0	0	0	910,700,000	534,482,386,945
충남 논산시	66.26%	338,769,365,527	59,251,387,010	4,414,306,990	271,118,484,297	518,787,770	1,650,000,000	1,393,932,460	0	0	0	422,467,000	511,254,581,880
충남 계룡시	66.85%	76,329,850,561	21,963,236,861	1,265,333,870	52,659,701,010	328,578,820	0	0	0	0	0	113,000,000	114,186,438,681
충남 당진시	71.27%	386,946,636,520	56,208,573,640	4,947,470,460	306,920,314,630	600,386,590	15,790,000,000	1,380,308,200	0	0	0	1,099,583,000	542,916,495,720
충남 금산군	54.31%	187,587,839,948	40,441,977,410	2,067,096,670	143,060,430,818	357,196,800	1,087,000,000	312,317,250	0	0	0	261,821,000	345,377,950,180
충남 부여군	55.65%	245,276,281,368	49,084,831,290	4,134,071,250	169,080,634,218	498,892,610	20,479,054,750	1,742,174,250	0	0	0	256,623,000	440,717,049,170
충남 서천군	71.23%	249,503,620,112	42,516,249,750	4,320,151,006	193,957,172,856	422,666,230	7,590,000,000	510,060,270	0	0	0	187,320,000	350,263,070,361
충남 청양군	52.39%	139,026,793,345	36,003,877,651	3,824,644,637	97,223,222,567	362,082,520	1,200,000,000	299,906,970	0	0	0	113,059,000	265,389,782,011
충남 홍성군	57.92%	231,562,548,929	45,449,115,210	1,930,872,924	172,878,506,157	488,556,330	9,432,500,000	1,382,714,180	0	0	0	284,128	399,795,700,469
충남 예산군	72.10%	291,767,524,276	48,770,316,400	3,890,665,807	234,816,910,709	487,309,300	2,629,000,000	883,322,060	0	0	0	290,000,000	404,651,085,525
충남 태안군	55.76%	198,477,001,788	42,869,931,770	2,964,849,700	152,040,692,058	357,910,890	7,700,000	130,370	0	0	0	235,787,000	355,952,877,839
전북 본청	68.64%	3,200,788,444,417	260,563,102,310	8,936,569,068	2,578,342,871,600	3,022,195,060	134,401,200,000	11,936,507,300	197,783,402,000	0	0	5,802,597,079	4,663,165,952,255
전북 전주시	71.56%	764,682,113,828	137,126,741,320	9,587,826,142	555,600,888,776	1,830,414,920	53,971,800,000	5,564,442,670	0	0	0	1,000,000,000	1,068,601,895,257
전북 군산시	66.69%	588,928,398,387	92,962,304,710	8,600,224,823	477,534,939,060	1,108,394,464	6,654,250,730	1,068,284,600	0	0	0	1,000,000,000	883,106,209,042
전북 익산시	80.61%	610,932,629,868	90,638,085,010	3,670,697,273	476,463,732,545	1,205,315,700	34,920,000,000	3,094,140,340	0	0	0	940,659,000	757,901,993,067

III. 지방재정분석 지표 기초자료

자치단체명	의무지출 비율 (A÷B)×100	의무지출결산액(A)											세출결산액 (B)
		소계 A=(a+b+c+d+e+f+g+h+i+j)	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 이자상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)	
전북 정읍시	72.18%	397,721,142,358	74,558,733,040	4,000,382,319	292,017,258,009	800,298,330	23,350,000,000	2,685,470,660	0	0	0	309,000,000	551,038,152,197
전북 남원시	63.67%	310,057,199,895	60,927,142,540	1,616,076,708	244,908,390,117	745,557,530	1,000,000,000	634,000,000	0	0	0	226,033,000	486,938,485,531
전북 김제시	63.62%	360,150,961,612	69,276,449,960	1,980,574,690	280,458,872,042	693,768,790	6,900,000,000	541,693,130	0	0	0	299,603,000	566,075,108,910
전북 완주군	69.70%	350,705,522,054	49,042,384,900	3,868,052,880	276,281,835,054	574,710,740	17,112,800,000	3,316,966,480	0	0	0	508,772,000	503,185,400,130
전북 진안군	69.15%	186,088,315,173	37,737,933,440	2,696,149,383	143,909,287,050	353,881,050	1,159,379,350	71,684,900	0	0	0	160,000,000	269,092,245,396
전북 무주군	53.48%	149,238,196,618	31,597,028,220	1,421,305,710	114,744,940,748	357,280,290	982,000,000	51,754,650	0	0	0	83,887,000	279,070,076,352
전북 장수군	56.81%	155,137,093,289	32,022,507,910	811,863,820	114,664,893,899	345,532,490	6,744,000,000	333,902,170	0	0	0	214,393,000	273,077,752,790
전북 임실군	61.71%	173,044,458,855	39,848,298,530	1,895,462,020	128,964,001,595	402,783,140	1,482,515,570	359,398,000	0	0	0	92,000,000	280,414,559,293
전북 순창군	69.69%	185,319,986,802	39,808,210,870	1,636,575,955	142,698,618,147	364,129,830	647,500,000	106,425,000	0	0	0	58,527,000	265,903,254,987
전북 고창군	70.68%	279,270,384,850	47,425,946,830	2,219,896,930	228,103,414,820	488,941,270	0	900,000,000	0	0	0	132,185,000	395,128,972,030
전북 부안군	65.59%	248,812,271,293	46,506,331,340	2,748,797,682	196,991,564,741	466,877,530	1,760,000,000	338,700,000	0	0	0	0	379,356,927,600
전남 본청	58.61%	3,378,519,501,377	284,252,310,670	25,538,335,631	2,860,248,246,616	4,378,690,560	0	0	178,478,648,000	0	21,302,269,900	4,321,000,000	5,764,529,111,106
전남 목포시	71.80%	380,883,782,606	74,885,540,050	4,140,401,400	272,951,757,426	1,044,912,730	24,240,299,080	2,890,865,920	0	0	0	730,006,000	530,469,333,090
전남 여수시	49.86%	438,375,129,477	111,842,970,560	13,011,980,960	302,755,797,217	1,228,213,280	4,450,000,000	3,509,342,460	0	0	0	1,576,825,000	879,295,666,920
전남 순천시	65.12%	461,856,608,759	89,791,761,860	7,373,638,790	362,152,350,639	1,077,466,630	473,200,000	163,906,840	0	0	0	824,284,000	709,212,084,506
전남 나주시	64.41%	322,693,468,068	64,742,800,050	2,471,141,734	227,321,892,144	590,240,410	25,846,100,000	1,721,293,730	0	0	0	0	500,965,291,087
전남 광양시	56.83%	254,523,672,350	56,197,967,340	2,145,806,018	186,202,695,262	611,151,280	7,494,400,000	640,952,450	0	0	0	1,230,700,000	447,855,693,226
전남 담양군	55.75%	167,189,367,160	38,807,660,800	2,673,333,350	123,046,134,570	457,308,130	1,710,000,000	275,589,310	0	0	0	219,341,000	299,895,073,710
전남 곡성군	67.53%	177,243,480,076	36,749,973,550	1,831,045,230	136,169,488,306	334,007,870	50,000,000	450,357,120	0	0	0	1,658,608,000	262,475,832,838
전남 구례군	56.08%	134,657,055,164	33,106,773,480	1,240,652,220	99,820,499,814	322,057,650	0	90,000,000	0	0	0	77,072,000	240,116,924,460
전남 고흥군	60.53%	309,173,896,000	51,400,214,910	4,062,903,300	250,900,413,650	549,728,530	2,008,000,000	141,635,610	0	0	0	111,000,000	510,771,684,250
전남 보성군	73.10%	275,580,580,065	41,880,037,434	3,238,562,890	224,731,754,451	468,521,200	5,000,000,000	132,904,090	0	0	0	128,800,000	376,970,441,221
전남 화순군	53.21%	222,377,569,008	47,115,968,210	3,379,798,675	154,535,049,203	522,025,840	15,000,000,000	1,644,727,080	0	0	0	180,000,000	417,940,082,374
전남 장흥군	48.75%	169,860,619,463	38,188,501,670	2,489,443,720	124,308,474,653	340,768,950	4,000,000,000	437,684,470	0	0	0	95,746,000	348,443,770,252

자치단체명	의무지출 비율 (A÷B)×100	의무지출결산액(A)											세출결산액 (B)
		소계	인력운영비	기본경비	국도비 사업비	의회비	차입금 원금상환	차입금 이자상환	재정보전금 (광역)	조정교부금 (광역)	상생발전기금 (광역)	재난관리 기금전출금	
		A=(a+b+c+d+e +f+g+h+i+j)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
전남 강진군	66.81%	189,137,112,571	38,858,668,320	3,179,139,540	140,490,931,061	380,257,390	3,885,853,450	2,180,922,810	0	0	0	161,340,000	283,113,011,580
전남 해남군	63.29%	291,879,041,315	50,643,084,890	4,608,827,530	212,729,775,845	529,106,900	21,984,800,000	1,196,480,150	0	0	0	186,966,000	461,156,641,550
전남 영암군	72.54%	248,024,522,550	40,550,243,750	3,332,431,140	199,801,474,660	461,056,580	3,110,000,000	309,316,420	0	0	0	460,000,000	341,891,277,430
전남 무안군	69.12%	222,712,140,490	40,573,345,650	1,100,965,630	167,510,220,320	399,059,260	12,178,831,000	743,161,630	0	0	0	206,557,000	322,233,054,330
전남 함평군	75.91%	218,645,016,250	34,850,595,420	2,053,149,570	175,044,957,850	352,526,210	5,975,000,000	368,787,200	0	0	0	0	288,018,908,550
전남 영광군	56.74%	210,894,252,717	39,724,773,310	3,248,138,800	154,745,203,997	440,048,530	11,868,000,000	642,260,080	0	0	0	225,828,000	371,700,255,980
전남 장성군	73.47%	238,309,630,210	37,017,700,390	2,565,829,890	195,809,271,170	372,560,920	1,872,400,000	477,016,840	0	0	0	194,851,000	324,348,021,220
전남 완도군	71.67%	279,005,554,194	45,463,576,880	4,889,805,890	228,091,290,574	451,485,850	0	0	0	0	0	109,395,000	389,302,009,090
전남 진도군	50.86%	155,019,370,584	32,995,984,070	1,378,136,860	117,938,694,694	311,495,400	1,616,040,000	726,318,560	0	0	0	52,701,000	304,823,640,168
전남 신안군	62.83%	279,176,749,923	45,071,313,810	869,670,520	221,010,001,113	655,144,840	9,844,800,000	1,630,819,640	0	0	0	95,000,000	444,323,621,680
경북 본청	63.52%	406,386,418,964	347,502,477,745	23,015,262,080	320,811,235,547	4,356,760,022	167,451,900,000	15,718,515,390	291,930,855,180	0	0	7,298,293,000	640,152,736,659
경북 포항시	64.97%	761,816,820,384	136,230,092,900	9,919,348,539	523,922,960,255	1,593,056,860	81,120,500,000	6,271,861,830	0	0	0	2,759,000,000	1,172,604,379,512
경북 경주시	65.98%	585,611,129,215	103,991,966,196	9,066,911,527	469,810,086,292	918,032,440	650,000,000	24,132,760	0	0	0	1,150,000,000	887,502,786,106
경북 김천시	63.12%	382,895,168,360	69,167,189,470	2,122,475,450	304,937,890,250	844,014,920	4,320,000,000	118,923,270	0	0	0	1,384,675,000	606,633,716,070
경북 안동시	59.15%	416,852,460,084	84,482,707,570	5,083,751,745	313,022,972,509	889,884,630	12,471,390,110	410,509,520	0	0	0	491,244,000	704,743,724,887
경북 구미시	68.59%	679,940,320,075	108,636,639,930	13,875,308,890	454,739,872,705	1,174,244,210	91,674,000,000	7,525,779,340	0	0	0	2,314,475,000	991,336,318,625
경북 영주시	59.86%	270,000,836,545	59,148,622,210	5,429,513,487	187,672,013,498	675,430,620	15,203,000,000	1,520,872,730	0	0	0	351,384,000	451,019,998,095
경북 영천시	66.84%	409,070,458,296	57,817,902,833	5,169,365,880	326,897,502,103	618,100,310	16,400,000,000	1,606,819,170	0	0	0	560,768,000	612,024,244,947
경북 상주시	63.18%	356,270,580,158	75,592,885,610	6,032,399,150	265,285,139,498	724,797,120	5,373,200,000	2,970,360,780	0	0	0	291,798,000	563,900,814,542
경북 문경시	59.54%	251,956,666,360	60,166,106,470	4,300,218,140	172,884,767,450	469,795,410	12,072,000,000	1,732,778,890	0	0	0	331,000,000	423,141,448,306
경북 경산시	65.40%	340,733,386,797	69,777,828,720	4,727,147,295	248,432,290,612	675,419,220	14,700,000,000	1,553,774,950	0	0	0	866,926,000	521,001,658,567
경북 군위군	60.66%	133,687,534,504	29,683,604,670	992,035,490	85,560,802,874	328,682,120	16,093,000,000	940,688,350	0	0	0	88,721,000	220,389,740,025
경북 의성군	56.84%	229,893,579,758	50,951,645,300	4,893,921,936	172,854,734,652	568,976,980	449,000,000	6,300,890	0	0	0	169,000,000	404,485,748,291
경북 청송군	55.72%	158,392,970,213	31,136,696,134	1,940,903,185	109,972,530,994	315,728,200	14,411,000,000	552,111,700	0	0	0	64,000,000	284,243,606,161

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	의무지출 비율 (A÷B)×100	의무지출결산액(A)											세출결산액 (B)
		소계 A=(a+b+c+d+e+f+g+h+i+j)	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 이자상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)	
경북 영양군	51.45%	114,697,664,984	29,351,917,980	1,302,168,680	76,183,315,794	287,612,910	6,909,087,880	530,561,740	0	0	0	133,000,000	222,911,897,132
경북 영덕군	63.49%	199,467,520,790	34,968,751,010	2,325,254,620	142,453,278,690	355,948,590	18,467,000,000	787,287,880	0	0	0	110,000,000	314,153,204,964
경북 청도군	68.68%	224,896,079,178	38,480,400,842	4,057,847,437	179,797,592,229	342,032,590	1,791,000,000	65,592,080	0	0	0	361,614,000	327,433,337,525
경북 고령군	67.83%	197,083,324,300	31,797,182,190	2,190,098,270	160,399,832,930	333,005,650	2,063,000,000	170,005,260	0	0	0	130,200,000	290,559,838,980
경북 성주군	51.45%	202,537,936,170	34,967,651,990	3,925,565,410	136,754,889,130	376,514,980	24,683,000,000	1,653,524,660	0	0	0	176,790,000	393,658,255,650
경북 칠곡군	68.24%	256,147,665,126	44,335,916,030	3,658,573,440	193,190,606,876	517,873,880	11,898,000,000	2,010,428,900	0	0	0	536,266,000	375,344,109,090
경북 예천군	65.24%	210,234,313,586	42,897,485,989	2,726,423,160	160,112,127,807	373,111,250	3,049,600,000	769,902,380	0	0	0	305,663,000	322,262,281,388
경북 봉화군	52.29%	164,923,602,982	35,432,088,960	1,805,391,456	125,336,186,886	382,082,950	1,626,000,000	154,752,730	0	0	0	187,100,000	315,365,482,400
경북 울진군	59.41%	243,976,195,110	38,661,230,902	4,865,166,000	187,534,063,658	388,311,410	11,733,800,000	556,383,140	0	0	0	237,240,000	410,639,116,262
경북 울릉군	58.60%	88,333,388,472	21,419,064,127	1,917,787,092	59,564,015,673	317,311,960	4,604,000,000	511,209,620	0	0	0	0	150,726,795,293
경남 본청	64.64%	4,359,924,649,385	341,507,022,280	12,858,644,224	3,029,290,511,994	3,966,251,707	320,805,200,000	34,163,820,180	603,652,199,000	0	0	13,681,000,000	6,744,482,820,551
경남 (신)창원시	56.62%	1,230,704,858,981	302,675,404,920	23,223,657,341	803,020,350,170	2,989,558,730	86,624,682,200	7,129,205,620	0	0	0	5,042,000,000	2,173,591,690,505
경남 진주시	71.67%	540,184,698,993	102,174,125,603	7,748,489,553	426,366,225,097	1,001,862,490	673,200,000	1,066,796,250	0	0	0	1,154,000,000	753,733,476,965
경남 통영시	65.73%	299,012,831,551	58,202,377,350	2,360,662,470	232,693,488,821	614,621,560	2,964,400,000	1,747,688,350	0	0	0	429,593,000	454,943,410,020
경남 사천시	64.96%	274,694,067,647	59,721,160,630	3,315,062,780	202,695,438,947	587,356,260	6,839,500,000	1,020,799,030	0	0	0	514,750,000	422,874,085,306
경남 김해시	65.40%	633,247,268,698	84,705,880,290	8,208,125,469	443,567,715,014	1,085,222,915	86,733,200,000	7,024,531,010	0	0	0	1,922,594,000	968,234,280,052
경남 밀양시	54.74%	267,166,256,947	56,060,727,146	4,459,700,500	205,528,856,711	584,341,650	0	1,798,940	0	0	0	530,832,000	488,023,958,578
경남 거제시	68.32%	348,291,140,192	63,515,706,051	5,942,873,025	261,561,063,766	758,497,200	12,608,800,000	2,494,884,150	0	0	0	1,409,316,000	509,811,051,021
경남 양산시	65.94%	457,688,644,089	58,968,931,728	6,904,290,742	285,854,640,314	827,466,915	96,968,928,800	6,517,942,590	0	0	0	1,646,443,000	694,057,955,589
경남 의령군	69.56%	185,204,480,769	36,010,508,830	2,864,609,450	143,984,709,539	455,768,510	1,007,600,000	447,284,440	0	0	0	434,000,000	266,242,852,677
경남 함안군	75.37%	218,559,597,108	37,617,178,980	2,407,708,646	175,874,629,602	504,385,900	1,692,800,000	101,753,980	0	0	0	361,140,000	289,969,906,949
경남 창녕군	55.59%	192,785,811,957	43,993,538,390	2,713,862,062	145,433,449,575	451,410,930	0	0	0	0	0	193,551,000	346,828,222,435
경남 고성군	61.34%	203,022,700,161	41,098,343,810	3,540,213,200	154,309,995,631	476,731,020	2,640,000,000	583,933,500	0	0	0	373,483,000	331,001,575,852
경남 남해군	57.99%	181,931,980,529	37,443,014,510	2,381,448,180	137,017,046,419	465,337,340	3,993,200,000	526,934,080	0	0	0	105,000,000	313,716,733,336

자치단체명	의무지출 비율 (A÷B)×100	의무지출결산액(A)											세출결산액 (B)
		소계	인력운영비	기본경비	국도비 사업비	의회비	차입금 원금상환	차입금 이자상환	재정보전금 (광역)	조정교부금 (광역)	상생발전기금 (광역)	재난관리 기금전출금	
		A=(a+b+c+d+e +f+g+h+i+j)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
경남 하동군	54.76%	185,466,270,451	41,205,084,840	1,276,074,270	142,314,801,091	525,010,250	0	0	0	0	0	145,300,000	338,701,570,986
경남 산청군	62.78%	227,982,662,825	39,098,881,430	1,402,879,460	182,797,596,405	456,944,340	3,762,000,000	264,361,190	0	0	0	200,000,000	363,161,127,940
경남 함양군	55.21%	184,251,644,979	37,918,684,150	3,120,535,940	142,683,036,039	408,279,000	0	379,850	0	0	0	120,730,000	333,719,218,791
경남 거창군	65.00%	298,201,502,180	41,622,382,450	3,201,320,650	247,958,165,825	490,431,380	4,421,000,000	198,201,875	0	0	0	310,000,000	458,791,202,941
경남 합천군	60.76%	281,392,789,427	50,022,089,060	1,121,202,280	216,130,193,207	499,958,300	12,828,800,000	369,913,580	0	0	0	420,633,000	463,131,848,029
제주 본청	46.44%	1,539,245,935,934	409,226,789,322	8,390,428,220	874,424,171,689	3,016,362,410	207,118,297,720	29,941,602,860	0	0	7,124,122,299	4,161,414	3,314,478,844,340

III. 지방재정분석 지표 기초자료

13-1) 의무지출 증감률

(단위: 원)

자치단체명	의무지출 증감률 {(A-B)÷B}×100	2013 의무지출 결산액 (A) ³⁾	2012 회계연도 의무지출결산액(B)										
			소계 B=(a+b+c+d+e+f+g+h+i+j)	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 의무상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)
서울 분청	13.75%	9,433,115,349,195	8,292,946,427,631	1,034,028,673,875	58,509,874,510	383,735,270,548	8,720,941,270	385,530,616,400	57,888,224,518	1,000,862,544,510	1,684,600,282,000	142,765,000,000	80,305,000,000
서울 종로구	7.19%	184,262,747,297	171,908,237,759	83,517,679,172	6,266,015,808	80,774,836,059	661,374,720	0	0	0	0	0	688,332,000
서울 중구	34.76%	231,187,280,422	171,550,333,360	93,158,574,390	7,832,915,810	69,135,260,810	525,385,350	0	0	0	0	0	898,197,000
서울 용산구	10.53%	185,108,084,141	167,467,425,053	80,109,567,050	6,782,710,231	79,143,980,852	754,124,920	0	0	0	0	0	677,042,000
서울 성동구	2.77%	236,647,289,340	230,260,694,880	84,421,353,320	8,758,574,840	135,797,110,180	775,554,540	0	0	0	0	0	508,102,000
서울 광진구	7.99%	237,545,697,013	219,973,490,756	82,650,493,064	8,236,206,648	127,780,380,411	804,610,633	0	0	0	0	0	501,800,000
서울 동대문구	10.89%	280,033,746,476	252,543,089,411	89,581,826,750	8,766,709,870	152,752,568,981	944,025,810	0	0	0	0	0	497,958,000
서울 중랑구	8.84%	341,137,127,784	313,425,795,791	86,695,993,610	8,012,075,242	217,451,861,159	851,431,780	0	0	0	0	0	414,434,000
서울 성북구	11.71%	313,206,321,965	280,369,341,327	93,356,508,180	6,461,311,264	178,923,064,463	1,178,457,420	0	0	0	0	0	450,000,000
서울 강북구	13.38%	339,632,522,844	299,547,318,292	77,038,355,630	9,284,011,027	212,050,220,250	783,312,385	0	0	0	0	0	391,419,000
서울 도봉구	12.46%	306,537,482,515	272,564,599,955	77,032,180,105	7,028,744,160	187,321,005,270	776,670,420	0	0	0	0	0	406,000,000
서울 노원구	11.67%	487,696,543,723	436,732,244,660	96,324,142,750	8,831,554,560	329,917,081,230	1,178,417,120	0	0	0	0	0	481,049,000
서울 은평구	21.08%	412,155,716,099	340,408,813,199	84,644,605,130	5,006,536,660	249,334,564,539	989,251,870	0	0	0	0	0	433,855,000
서울 서대문구	11.35%	231,258,637,382	207,679,136,095	83,156,175,700	5,993,964,785	117,323,922,940	753,666,670	0	0	0	0	0	451,406,000
서울 마포구	16.47%	322,290,794,540	276,713,534,192	87,430,683,776	7,055,322,771	180,638,619,376	993,871,269	0	0	0	0	0	595,037,000
서울 양천구	7.67%	323,873,079,636	300,812,915,330	80,435,533,000	6,489,661,740	212,311,715,140	993,646,450	0	0	0	0	0	582,359,000
서울 강서구	-3.02%	396,601,213,940	408,951,517,400	89,996,510,380	9,017,428,070	308,263,772,210	1,093,164,740	0	0	0	0	0	580,642,000
서울 구로구	15.34%	306,174,857,960	265,451,767,170	81,691,330,300	6,276,850,440	176,118,621,340	855,150,090	0	0	0	0	0	509,815,000
서울 금천구	12.02%	237,593,678,100	212,107,728,030	69,896,518,380	6,155,632,690	135,025,842,410	589,720,550	0	0	0	0	0	440,014,000
서울 영등포구	13.17%	270,779,633,853	239,264,172,441	92,715,815,097	9,025,269,892	135,970,157,432	952,930,020	0	0	0	0	0	600,000,000
서울 동작구	11.92%	260,311,284,469	232,588,759,488	82,523,004,520	5,599,287,110	143,048,317,374	921,623,484	0	0	0	0	0	496,527,000
서울 관악구	11.82%	313,669,185,228	280,501,608,318	95,398,348,705	7,958,171,130	175,510,499,423	1,149,017,060	0	0	0	0	0	485,572,000

자치단체명	의무지출 증감률 {(A-B)÷B}×100	2013 의무지출 결산액 (A) ³⁾	2012 회계연도 의무지출결산액(B)										
			소계 B=(a+b+c+d+e +f+g+h+i+j)	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 의무상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)
서울 서초구	16.66%	223,736,583,541	191,784,024,343	85,843,566,360	6,583,682,540	97,027,193,193	940,792,250	0	69,554,000	0	0	0	1,319,236,000
서울 강남구	26.20%	380,967,029,640	301,885,684,421	106,217,456,595	13,930,601,011	180,382,213,635	1,355,413,180	0	0	0	0	0	0
서울 송파구	14.25%	334,669,524,693	292,930,284,430	101,542,366,405	10,890,061,771	177,862,584,074	1,483,297,180	0	0	0	0	0	1,151,975,000
서울 강동구	42.05%	366,217,443,288	257,803,468,531	82,355,765,240	8,669,271,065	165,174,598,216	999,784,010	0	0	0	0	0	604,050,000
부산 본청	13.44%	4,937,405,307,900	4,352,270,186,360	432,960,915,570	17,440,971,530	3,011,478,600,130	3,915,956,810	295,324,634,270	82,422,006,050	43,590,256,000	445,343,800,000	0	19,793,046,000
부산 중구	7.65%	104,058,714,010	96,663,070,380	30,836,098,210	1,880,278,570	63,481,330,540	378,618,060	0	0	0	0	0	86,745,000
부산 서구	1.62%	178,314,663,580	175,473,636,018	35,060,220,930	2,289,526,090	136,239,882,228	432,058,850	1,150,000,000	200,567,920	0	0	0	101,380,000
부산 동구	7.23%	167,179,540,947	155,909,620,905	39,644,604,390	2,316,734,070	110,794,233,905	471,989,410	2,056,400,000	536,707,130	0	0	0	88,952,000
부산 영도구	3.92%	160,719,918,220	154,651,894,390	34,537,445,770	2,469,166,830	116,290,038,020	471,213,960	500,000,000	327,181,810	0	0	0	56,848,000
부산 진구	30.61%	327,378,295,080	250,648,081,540	58,414,923,330	3,904,575,730	187,038,998,060	959,281,140	63,474,390	213,890	0	0	0	266,615,000
부산 동래구	9.64%	180,460,211,970	164,593,757,600	40,033,735,620	2,653,955,280	121,054,470,880	612,916,820	80,000,000	13,045,000	0	0	0	145,634,000
부산 남구	6.12%	205,881,848,846	194,015,053,099	44,509,962,680	3,583,543,600	141,751,852,159	762,920,640	2,972,300,000	283,817,020	0	0	0	150,657,000
부산 북구	13.47%	284,031,866,710	250,310,183,390	42,179,611,550	3,000,618,080	204,253,287,900	644,775,860	120,000,000	8,400,000	0	0	0	103,490,000
부산 해운대구	8.98%	296,269,408,650	271,848,534,290	54,994,602,340	3,886,283,490	211,320,036,440	866,996,270	340,000,000	147,665,750	0	0	0	292,950,000
부산 사하구	10.02%	293,743,292,300	267,000,447,440	49,621,732,950	2,812,135,630	213,421,511,300	706,821,670	165,000,000	71,245,890	0	0	0	202,000,000
부산 금정구	21.61%	244,951,779,620	201,424,534,150	44,972,652,250	3,356,174,090	152,128,029,860	664,334,950	0	0	0	0	0	303,343,000
부산 강서구	19.04%	131,256,686,235	110,261,743,778	32,922,993,470	1,501,111,540	75,319,328,348	355,740,420	0	0	0	0	0	162,570,000
부산 연제구	14.81%	152,529,816,190	132,849,039,700	36,478,966,590	2,552,752,790	93,173,666,740	519,499,580	0	0	0	0	0	124,154,000
부산 수영구	5.63%	136,571,765,590	129,288,946,930	35,670,202,100	2,576,998,930	90,467,568,530	375,359,370	70,000,000	16,800,000	0	0	0	112,018,000
부산 사상구	-10.53%	203,306,094,220	227,243,497,840	42,496,079,530	1,397,925,620	182,522,025,850	646,739,840	0	0	0	0	0	180,727,000
부산 기장군	17.95%	130,560,294,384	110,694,489,633	31,946,072,560	3,238,999,580	74,704,434,683	370,384,810	0	0	0	0	0	434,598,000
대구 본청	18.13%	3,452,178,369,757	2,922,395,942,806	302,667,089,320	22,010,082,437	2,071,689,720,699	2,367,288,720	177,895,640,000	70,854,354,630	29,328,887,000	239,582,880,000	0	6,000,000,000
대구 중구	2.86%	130,559,476,350	126,926,039,837	41,076,444,760	2,333,482,864	80,832,013,593	338,807,460	2,100,000,000	101,464,160	0	0	0	143,827,000
대구 동구	5.27%	321,752,371,305	305,642,395,019	58,353,441,410	3,615,412,834	242,582,514,545	762,250,760	0	238,415,470	0	0	0	90,360,000

III. 지방재정분석 지표 기초자료

자치단체명	의무지출 증감률 {(A-B)÷B}×100	2013 의무지출 결산액 (A) ³⁾	2012 회계연도 의무지출결산액(B)										
			소계	인력운영비	기본경비	국도비 사업비	의회비	차입금 원금상환	차입금 의무상환	재정보전금 (광역)	조정교부금 (광역)	상생발전기금 (광역)	재난관리 기금전출금
			B=(a+b+c+d+e +f+g+h+i+j)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
대구 서구	18.05%	180,759,741,140	153,123,086,000	46,704,122,100	2,747,680,830	102,747,202,550	552,971,520	60,000,000	1,800,000	0	0	0	309,309,000
대구 남구	6.58%	182,737,184,134	171,450,176,958	39,344,515,980	2,233,778,718	129,394,899,080	409,233,180	0	0	0	0	0	67,750,000
대구 북구	13.73%	329,903,513,450	290,068,748,679	61,600,304,700	3,863,902,400	222,738,747,459	877,190,900	830,000,000	158,603,220	0	0	0	0
대구 수성구	16.38%	302,470,663,261	259,909,206,210	61,722,968,550	3,268,858,090	193,578,478,000	966,912,570	50,000,000	3,000,000	0	0	0	318,989,000
대구 달서구	14.75%	382,729,791,542	333,534,099,676	65,911,790,480	3,588,849,919	261,031,004,087	1,153,437,590	780,000,000	382,285,600	0	0	0	686,732,000
대구 달성군	13.28%	226,986,503,614	200,379,384,676	46,153,150,380	2,789,298,876	148,560,725,210	356,793,880	1,766,800,000	136,841,330	0	0	0	615,775,000
인천 본청	34.76%	425,224,030,383	315,454,036,471	355,550,930,370	22,223,805,621	209,731,681,077	2,758,568,300	96,176,200,000	105,256,636,103	10,803,602,000	428,708,563,000	36,657,050,000	0
인천 중구	-23.61%	134,116,735,408	175,577,672,469	41,357,116,270	2,484,100,006	130,172,533,881	372,401,472	610,000,000	184,261,840	0	0	0	397,259,000
인천 동구	5.09%	96,459,124,141	91,783,633,810	28,972,711,710	1,819,656,032	60,613,027,238	309,304,830	0	0	0	0	0	68,934,000
인천 남구	10.60%	290,643,227,394	262,778,668,382	55,141,560,870	3,093,464,647	201,748,600,237	774,430,140	605,400,000	1,156,063,488	0	0	0	259,149,000
인천 연수구	13.30%	205,749,982,680	181,595,698,933	41,025,871,830	2,463,577,822	137,316,327,791	480,730,490	0	0	0	0	0	309,191,000
인천 남동구	10.83%	280,536,488,516	253,132,232,040	56,419,289,200	3,035,266,320	192,272,116,240	654,287,280	250,000,000	43,500,000	0	0	0	457,773,000
인천 부평구	18.14%	410,357,095,354	347,336,730,759	62,302,559,795	2,632,089,277	278,251,290,586	879,907,242	1,032,500,000	1,919,318,859	0	0	0	319,065,000
인천 계양구	15.74%	233,966,960,439	202,146,591,929	43,837,698,880	1,627,551,129	154,567,798,157	544,557,060	880,000,000	510,942,703	0	0	0	178,044,000
인천 서구	39.96%	362,206,322,956	258,790,360,894	55,732,937,630	3,769,917,489	193,772,245,938	692,518,970	2,352,900,000	1,884,383,867	0	0	0	585,457,000
인천 강화군	16.07%	208,647,123,569	179,759,747,768	42,882,437,980	1,884,732,794	129,413,900,014	326,094,750	4,825,600,000	180,538,230	0	0	0	246,444,000
인천 옹진군	17.04%	160,407,344,760	137,051,174,820	31,621,351,470	3,681,031,260	99,538,567,700	366,329,900	1,000,000,000	308,894,490	0	0	0	535,000,000
광주 본청	31.37%	208,508,437,376	152,895,245,284	199,112,121,690	7,622,898,454	101,131,158,510	1,838,227,450	46,029,400,000	29,610,539,180	5,650,000,000	226,727,900,000	0	1,000,000,000
광주 동구	22.16%	167,577,047,420	137,183,759,100	39,397,754,720	1,838,430,330	95,064,055,480	360,384,400	342,200,000	139,934,170	0	0	0	41,000,000
광주 서구	30.80%	295,509,657,401	225,917,623,856	47,015,747,580	3,300,716,094	173,032,568,788	633,694,934	1,157,600,000	707,296,460	0	0	0	70,000,000
광주 남구	13.46%	229,246,262,999	202,042,166,474	43,203,768,900	2,191,100,580	154,682,004,914	591,052,280	1,030,600,000	285,139,800	0	0	0	58,500,000
광주 북구	13.37%	377,021,478,789	332,554,576,804	61,680,130,243	3,751,201,260	265,475,191,631	970,571,430	320,000,000	171,772,240	0	0	0	185,710,000
광주 광산구	10.23%	379,719,472,462	344,473,531,760	54,791,950,159	3,202,948,274	284,841,600,387	714,374,980	724,900,000	150,683,960	0	0	0	47,074,000
대전 본청	30.82%	1,774,022,533,700	1,356,044,950,910	217,101,096,660	6,724,447,860	839,404,426,190	1,982,037,420	53,545,000,000	21,991,416,780	0	207,694,526,000	0	7,602,000,000

자치단체명	의무지출 증감률 {(A-B)÷B}×100	2013 의무지출 결산액 (A) ³⁾	2012 회계연도 의무지출결산액(B)										
			소계 B=(a+b+c+d+e +f+g+h+i+j)	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 의무상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)
대전 동구	17.81%	347,352,850,470	294,851,073,480	49,812,559,270	2,258,050,700	239,255,387,950	626,962,340	1,510,000,000	1,268,923,220	0	0	0	119,190,000
대전 중구	24.12%	266,051,266,046	214,347,813,666	52,828,582,950	2,573,467,324	157,656,909,712	604,037,170	129,700,000	413,146,510	0	0	0	141,970,000
대전 서구	15.08%	372,243,180,173	323,467,703,286	62,336,823,030	3,349,049,080	254,305,938,395	1,049,962,500	1,673,000,000	306,068,281	0	0	0	446,862,000
대전 유성구	20.02%	264,179,810,330	220,120,687,429	45,228,963,760	2,651,133,093	170,447,347,836	514,006,450	720,000,000	249,236,290	0	0	0	310,000,000
대전 대덕구	12.93%	227,857,214,229	201,762,896,810	43,312,810,500	1,201,074,750	155,870,506,510	417,345,460	450,000,000	374,219,590	0	0	0	136,940,000
울산 본청	21.68%	1,063,050,140,518	873,648,814,041	143,365,379,382	5,090,484,316	487,848,699,781	1,903,100,532	27,730,000,000	5,106,194,030	31,647,026,000	167,957,930,000	0	3,000,000,000
울산 중구	13.51%	178,183,831,795	156,983,127,539	36,142,398,020	2,687,236,720	117,460,575,619	604,553,180	0	0	0	0	0	88,364,000
울산 남구	24.02%	261,474,017,885	210,825,478,520	46,221,693,304	2,927,020,910	159,516,280,436	792,018,620	700,000,000	315,123,250	0	0	0	353,342,000
울산 동구	10.12%	133,483,827,651	121,219,484,984	32,884,999,100	3,035,134,010	84,606,995,174	423,750,700	130,000,000	19,500,000	0	0	0	119,106,000
울산 북구	24.56%	160,209,271,966	128,615,705,180	32,283,735,540	2,879,290,810	92,488,353,520	371,719,310	405,000,000	12,150,000	0	0	0	175,456,000
울산 울주군	2.41%	289,363,385,310	282,547,580,312	49,053,114,090	4,019,572,030	227,540,769,172	582,555,020	0	0	0	0	0	1,351,570,000
세종 본청	99.13%	201,625,623,730	101,253,507,060	29,923,464,060	2,723,430,140	67,738,883,120	486,301,740	0	0	0	0	0	381,428,000
경기 본청	-2.42%	757,319,468,890	7,767,131,542,431	637,831,753,490	56,340,459,500	457,941,454,961	9,763,718,240	0	1,043,901,360	2,282,094,650,000	0	152,267,518,880	48,375,000,000
경기 수원시	15.04%	884,945,601,871	769,252,305,540	166,536,248,500	7,826,423,130	539,734,556,580	2,083,818,290	49,156,200,000	3,415,059,040	0	0	0	500,000,000
경기 성남시	24.57%	681,350,598,112	546,975,825,544	161,499,094,495	10,007,227,180	366,243,278,659	2,022,031,230	0	1,827,938,980	0	0	0	5,376,255,000
경기 고양시	28.67%	872,355,358,478	677,995,025,777	137,754,234,690	10,540,179,260	490,836,587,067	1,734,592,400	20,070,000,000	13,711,173,360	0	0	0	3,348,259,000
경기 부천시	-12.09%	595,602,060,304	677,543,772,066	136,242,860,300	7,200,101,930	509,828,785,806	1,671,189,430	18,470,000,000	4,030,834,600	0	0	0	100,000,000
경기 용인시	21.34%	834,728,024,645	687,940,078,252	123,457,465,210	7,329,428,320	532,162,825,472	1,324,672,450	12,108,500,000	6,696,109,800	0	0	0	4,861,077,000
경기 안산시	-3.82%	531,677,273,001	552,784,494,749	114,637,639,600	6,602,170,820	426,761,691,779	1,246,329,550	0	0	0	0	0	3,536,663,000
경기 안양시	-9.10%	337,508,163,639	371,305,091,250	113,842,062,050	6,999,960,890	239,902,431,060	1,294,784,190	4,490,000,000	3,375,853,060	0	0	0	1,400,000,000
경기 남양주시	15.37%	562,697,914,690	487,742,960,990	82,641,339,070	5,824,380,080	378,157,899,970	788,060,950	14,300,000,000	4,490,384,920	0	0	0	1,540,896,000
경기 의정부시	11.00%	362,564,851,582	326,625,567,973	53,248,610,870	2,940,748,860	249,733,250,963	691,135,680	17,668,583,560	1,302,450,040	0	0	0	1,040,788,000
경기 평택시	20.50%	611,219,489,802	507,246,970,664	99,986,871,893	7,083,351,324	369,378,840,707	792,729,070	23,690,000,000	4,193,720,670	0	0	0	2,121,457,000
경기 시흥시	10.35%	319,928,086,428	289,931,966,170	57,568,328,400	4,173,113,739	213,881,124,641	702,399,390	11,250,000,000	836,000,000	0	0	0	1,521,000,000

III. 지방재정분석 지표 기초자료

자치단체명	의무지출 증감률 {(A-B)÷B}×100	2013 의무지출 결산액 (A) ³⁾	2012 회계연도 의무지출결산액(B)										
			소계 B=(a+b+c+d+e +f+g+h+i+j)	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 의무상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)
경기 화성시	1.45%	567,472,099,053	559,363,226,988	84,565,969,540	10,608,062,610	386,038,448,988	1,008,067,520	61,850,000,000	9,957,637,330	0	0	0	5,335,041,000
경기 광명시	19.77%	272,337,613,950	227,393,141,140	58,756,447,380	8,694,460,630	152,332,329,010	698,899,740	5,370,000,000	578,864,380	0	0	0	962,140,000
경기 파주시	-1.89%	467,301,638,090	476,281,578,594	67,771,240,490	4,754,882,700	377,391,096,144	589,416,500	19,315,000,000	4,525,172,760	0	0	0	1,934,770,000
경기 군포시	13.49%	229,494,296,329	202,211,092,073	50,919,022,020	5,707,096,283	135,855,944,435	510,211,445	7,000,000,000	1,316,095,890	0	0	0	902,722,000
경기 광주시	32.10%	450,851,670,599	341,286,579,320	55,702,852,222	3,551,158,630	270,303,013,257	452,247,541	6,000,000,000	3,574,664,670	0	0	0	1,702,643,000
경기 김포시	22.12%	376,465,975,909	308,264,152,324	49,781,739,640	5,193,137,290	241,534,709,324	438,256,860	3,818,112,000	6,251,525,210	0	0	0	1,246,672,000
경기 이천시	12.64%	398,805,876,600	354,059,884,139	57,037,587,190	2,800,838,846	281,527,323,293	492,074,810	8,060,000,000	2,961,600,000	0	0	0	1,180,460,000
경기 구리시	25.00%	224,677,707,080	179,747,223,220	40,744,690,650	3,272,904,390	129,717,575,090	386,835,140	4,052,500,000	1,014,269,950	0	0	0	558,448,000
경기 양주시	-3.97%	332,605,699,653	346,346,405,466	46,182,294,790	2,398,866,620	282,505,955,916	374,368,080	11,440,000,000	2,595,920,060	0	0	0	849,000,000
경기 안성시	9.38%	327,470,046,100	299,398,044,423	53,307,850,770	4,108,392,930	238,791,518,483	467,079,240	1,140,000,000	630,681,000	0	0	0	952,522,000
경기 포천시	7.43%	315,100,299,418	293,301,930,896	52,115,943,170	3,418,268,160	235,234,219,806	467,320,270	0	1,261,375,490	0	0	0	804,804,000
경기 오산시	23.37%	178,886,967,546	144,996,339,708	31,576,000,960	1,506,968,305	106,426,050,833	357,642,960	3,750,000,000	792,924,650	0	0	0	586,752,000
경기 하남시	3.12%	206,063,628,140	199,836,412,680	40,694,918,830	3,687,156,480	148,280,770,960	388,683,410	5,200,000,000	882,000,000	0	0	0	702,883,000
경기 의왕시	11.59%	180,253,603,547	161,525,693,595	34,043,282,930	2,292,006,008	119,610,542,737	367,496,920	4,050,000,000	636,000,000	0	0	0	526,365,000
경기 동두천시	-11.82%	220,002,853,960	249,483,004,950	32,612,561,120	1,972,654,910	211,698,271,680	362,271,630	2,000,000,000	584,075,610	0	0	0	253,170,000
경기 과천시	3.96%	81,061,832,942	77,972,069,330	33,949,894,110	1,808,901,640	41,283,053,990	403,972,180	0	129,462,410	0	0	0	396,785,000
경기 여주시	4.07%	236,789,967,779	227,537,109,528	45,350,981,494	1,501,251,823	179,224,630,411	356,028,170	185,200,000	5,415,630	0	0	0	913,602,000
경기 양평군	-1.69%	219,359,999,103	223,132,740,601	44,307,504,140	1,305,423,948	175,456,116,473	314,442,170	0	1,377,217,870	0	0	0	372,036,000
경기 가평군	-78.03%	49,200,009,110	223,914,346,544	35,082,752,640	1,747,470,940	181,961,122,964	341,870,900	3,500,000,000	945,043,100	0	0	0	336,086,000
경기 연천군	1.55%	188,989,798,409	186,112,078,543	36,948,888,940	3,303,281,090	144,220,515,763	317,782,860	0	360,674,890	0	0	0	960,935,000
강원 본청	30.85%	2583,591,848,769	1,974,473,975,524	284,854,696,963	9,357,941,541	1,450,705,775,310	3,301,148,040	40,588,200,000	24,358,924,670	157,383,222,000	0	0	3,924,067,000
강원 춘천시	4.35%	534,112,387,468	511,866,269,734	82,975,989,840	2,906,193,994	409,029,050,240	1,016,372,890	10,209,000,000	3,027,080,770	0	0	0	2,702,582,000
강원 원주시	16.79%	552,782,190,409	473,310,846,102	78,563,567,190	3,659,622,960	377,878,233,502	1,063,682,340	5,065,000,000	5,993,330,110	0	0	0	1,087,410,000
강원 강릉시	2.85%	380,512,767,268	369,977,961,745	79,893,957,490	1,889,739,080	275,852,159,075	876,580,590	8,216,600,000	2,492,925,510	0	0	0	756,000,000

자치단체명	의무지출 증감률 {(A-B)÷B}×100	2013 의무지출 결산액 (A) ³⁾	2012 회계연도 의무지출결산액(B)										
			소계 B=(a+b+c+d+e +f+g+h+i+j)	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 의무상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)
강원 동해시	12.68%	186,291,398,655	165,326,331,596	39,760,140,730	2,469,467,120	114,014,205,976	349,380,230	6,575,600,000	1,878,860,540	0	0	0	278,677,000
강원 태백시	0.73%	174,337,850,205	173,081,948,460	37,368,750,460	1,402,692,535	114,181,424,675	363,897,310	18,178,000,000	1,436,569,480	0	0	0	150,614,000
강원 속초시	52.35%	179,737,430,952	117,975,558,784	31,816,123,750	1,602,818,219	80,714,580,145	355,712,920	920,000,000	2,321,620,750	0	0	0	244,703,000
강원 삼척시	4.58%	256,738,597,244	245,492,395,018	56,937,133,310	2,692,894,395	184,816,704,453	396,479,220	400,000,000	68,457,640	0	0	0	180,726,000
강원 홍천군	26.66%	216,619,710,672	171,020,214,791	39,818,730,090	1,351,482,570	128,676,663,151	363,253,520	347,800,000	168,400,460	0	0	0	293,885,000
강원 횡성군	42.10%	211,356,426,435	148,739,167,083	36,341,827,220	1,294,423,662	109,235,238,291	310,455,680	990,000,000	413,835,230	0	0	0	153,387,000
강원 영월군	1.27%	215,541,736,878	212,832,897,868	33,152,996,235	1,636,503,710	173,893,246,243	322,406,640	3,342,200,000	380,556,040	0	0	0	104,989,000
강원 평창군	18.81%	217,573,794,178	183,127,327,636	34,209,865,134	2,183,231,085	142,385,576,287	330,146,630	2,820,000,000	948,508,500	0	0	0	250,000,000
강원 정선군	-0.11%	202,314,639,432	202,537,762,031	35,993,759,460	2,354,984,228	158,601,844,403	310,680,700	4,250,000,000	732,975,240	0	0	0	293,518,000
강원 철원군	-10.28%	133,265,369,495	148,529,031,967	34,350,787,760	1,133,545,641	112,226,160,506	323,994,020	0	363,890,040	0	0	0	130,654,000
강원 화천군	-5.24%	143,949,177,940	151,908,531,694	29,491,849,500	1,324,611,030	119,355,490,524	335,519,150	771,125,000	556,936,490	0	0	0	73,000,000
강원 양구군	0.69%	179,291,390,091	178,069,621,900	24,205,314,360	1,108,156,964	142,341,125,366	345,073,310	9,673,238,000	340,901,900	0	0	0	55,812,000
강원 인제군	42.83%	174,661,411,417	122,287,534,099	28,955,508,760	1,285,997,290	90,769,242,159	325,695,640	0	851,460,250	0	0	0	99,630,000
강원 고성군	2.18%	193,069,691,054	188,946,473,612	28,679,478,170	1,549,127,470	156,073,313,152	341,304,010	1,446,800,000	744,205,810	0	0	0	112,245,000
강원 양양군	3.41%	167,440,854,503	161,921,921,966	29,706,753,720	1,192,781,190	126,949,383,616	345,775,410	2,922,000,000	707,367,030	0	0	0	97,861,000
충북 본청	9.56%	1,883,881,905,390	1,719,550,006,110	206,804,188,530	7,734,634,660	1,218,119,880,180	2,341,234,590	69,530,000,000	19,219,069,150	191,671,999,000	0	0	4,129,000,000
충북 청주시	19.78%	664,329,779,959	554,620,110,309	117,167,550,283	9,366,514,010	399,422,161,046	1,382,841,380	21,550,000,000	3,702,002,590	0	0	0	2,029,041,000
충북 충주시	-2.27%	340,941,003,000	348,856,636,620	87,823,814,470	3,445,256,070	249,827,525,470	883,655,100	4,699,000,000	1,334,824,510	0	0	0	842,561,000
충북 제천시	18.44%	297,131,893,060	250,861,228,386	59,649,154,130	3,285,775,370	186,832,034,116	634,364,770	0	0	0	0	0	459,900,000
충북 청원군	-0.77%	308,035,014,280	310,421,830,330	51,677,998,030	3,857,738,890	253,240,241,510	564,832,900	150,000,000	145,500,000	0	0	0	785,519,000
충북 보은군	13.75%	176,972,622,700	155,575,674,060	34,688,481,360	1,970,659,110	115,692,689,520	358,128,340	2,500,000,000	240,715,730	0	0	0	125,000,000
충북 옥천군	8.38%	172,804,728,440	159,446,132,380	35,488,357,080	1,639,647,990	117,404,650,170	350,718,620	3,500,000,000	904,457,520	0	0	0	158,301,000
충북 영동군	24.89%	193,832,005,624	155,205,073,020	36,316,188,800	1,900,809,600	116,414,857,680	358,216,940	0	105,000,000	0	0	0	110,000,000
충북 증평군	9.46%	92,346,264,090	84,363,790,000	19,404,566,270	1,282,227,250	61,844,678,020	315,969,660	960,000,000	434,963,800	0	0	0	121,385,000

III. 지방재정분석 지표 기초자료

자치단체명	의무지출 증감률 {(A-B)÷B}×100	2013 의무지출 결산액 (A) ³⁾	2012 회계연도 의무지출결산액(B)										
			소계 B=(a+b+c+d+e +f+g+h+i+j)	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 의무상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)
충북 진천군	5.24%	186,742,002,520	177,441,771,370	33,842,431,920	2,375,151,490	126,124,878,860	318,966,790	13,402,253,040	1,015,433,270	0	0	0	362,656,000
충북 괴산군	4.68%	188,624,538,860	180,189,444,570	36,665,153,300	1,569,879,780	141,481,265,030	362,408,460	0	0	0	0	0	110,738,000
충북 음성군	5.84%	213,570,361,580	201,792,394,563	38,152,833,790	2,080,940,490	160,686,863,513	371,756,770	0	0	0	0	0	500,000,000
충북 단양군	-1.84%	155,283,207,970	158,187,473,330	34,804,603,070	1,534,891,190	102,124,678,420	307,338,100	18,572,625,000	658,337,550	0	0	0	185,000,000
충남 본청	-3.21%	2817,430,926,200	2,910,760,794,012	289,004,138,306	15,884,008,455	2,181,749,043,250	3,162,435,025	52,910,000,000	14,002,290,850	332,085,000,000	0	15,267,646,126	6,696,232,000
충남 천안시	-0.58%	653,741,182,867	657,557,384,615	110,733,274,660	7,770,283,440	485,207,134,775	1,109,005,570	42,000,000,000	9,737,686,170	0	0	0	1,000,000,000
충남 공주시	3.12%	365,080,895,393	354,045,725,800	62,164,056,740	5,912,324,710	267,228,105,110	555,600,070	16,290,000,000	1,475,439,170	0	0	0	420,200,000
충남 보령시	31.23%	279,641,993,463	213,085,909,049	55,735,346,330	5,128,647,228	147,668,738,441	576,702,830	2,705,000,000	893,474,220	0	0	0	378,000,000
충남 아산시	5.14%	473,259,703,595	450,112,179,348	75,422,185,270	7,876,317,250	358,891,401,398	722,246,940	2,507,100,000	1,143,928,490	0	0	0	3,549,000,000
충남 서산시	-9.87%	299,622,745,701	332,437,626,315	63,698,316,140	6,237,780,959	244,574,279,946	627,569,440	14,783,000,000	1,719,179,830	0	0	0	797,500,000
충남 논산시	-3.60%	338,769,365,527	351,407,369,792	54,689,385,640	4,188,907,160	288,322,698,942	561,766,610	1,650,000,000	1,794,611,440	0	0	0	200,000,000
충남 계룡시	2.80%	76,329,850,561	74,250,454,875	20,481,867,940	987,630,580	52,351,233,495	324,722,860	0	0	0	0	0	105,000,000
충남 당진시	40.55%	386,946,636,520	275,300,955,180	52,886,927,880	4,954,477,430	214,749,822,770	613,200,810	0	1,182,986,290	0	0	0	913,540,000
충남 금산군	6.02%	187,587,839,948	176,934,347,092	38,153,490,542	1,960,352,347	128,879,236,713	373,209,110	6,982,000,000	344,185,380	0	0	0	241,873,000
충남 부여군	1.18%	245,276,281,368	242,419,936,487	45,940,640,185	3,943,336,780	186,345,923,702	498,791,260	3,871,289,760	1,554,954,800	0	0	0	265,000,000
충남 서천군	21.96%	249,503,620,112	204,586,066,208	39,808,441,630	3,998,581,436	159,471,489,722	441,848,280	90,000,000	593,943,140	0	0	0	181,762,000
충남 청양군	-12.33%	139,026,793,345	158,580,356,538	33,367,623,532	3,553,558,855	115,968,445,271	397,580,320	4,880,000,000	308,617,560	0	0	0	104,531,000
충남 홍성군	7.82%	231,562,548,929	214,774,313,372	43,807,640,665	1,926,883,650	165,767,796,177	493,188,760	1,058,700,000	1,432,043,120	0	0	0	288,061,000
충남 예산군	5.89%	291,767,524,276	275,549,872,011	40,343,540,424	3,564,221,134	229,343,272,463	509,517,990	664,000,000	835,320,000	0	0	0	290,000,000
충남 태안군	3.88%	198,477,001,788	191,072,360,652	40,855,327,050	2,880,921,400	146,759,074,652	356,182,550	0	0	0	0	0	220,855,000
전북 본청	8.36%	3,200,788,444,417	2,953,726,159,103	249,285,844,594	10,301,726,250	2,439,679,717,719	3,024,257,490	25,823,300,000	12,815,201,050	208,789,381,000	0	0	4,006,731,000
전북 전주시	23.20%	764,682,113,828	620,680,777,224	133,354,783,340	9,314,512,562	448,394,805,113	1,853,279,230	20,811,800,000	5,951,596,979	0	0	0	1,000,000,000
전북 군산시	12.39%	588,928,398,387	524,012,218,483	89,593,094,370	8,338,517,655	413,586,407,888	1,161,681,750	9,593,044,150	761,472,670	0	0	0	978,000,000
전북 익산시	36.00%	610,932,629,868	449,199,101,929	88,288,128,377	3,779,288,467	341,779,422,725	1,182,084,240	10,230,000,000	3,048,238,120	0	0	0	891,940,000

자치단체명	의무지출 증감률 {(A-B)÷B}×100	2013 의무지출 결산액 (A) ³⁾	2012 회계연도 의무지출결산액(B)										
			소계	인력운영비	기본경비	국도비 사업비	의회비	차입금 원금상환	차입금 의무상환	재정보전금 (광역)	조정교부금 (광역)	상생발전기금 (광역)	재난관리 기금전출금
			B=(a+b+c+d+ e+f+g+h+i+j)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
전북 정읍시	-13.50%	397,721,142,358	459,819,499,666	72,819,786,400	3,981,166,601	373,467,828,955	799,378,420	5,800,000,000	2,660,339,290	0	0	0	291,000,000
전북 남원시	-7.26%	310,057,199,895	334,326,144,777	58,295,932,800	6,291,659,205	264,271,489,462	733,476,530	3,950,000,000	560,554,780	0	0	0	223,032,000
전북 김제시	1.11%	360,150,961,612	356,194,431,705	66,927,633,450	1,695,900,430	284,258,641,495	687,064,200	1,600,000,000	723,430,130	0	0	0	301,762,000
전북 완주군	-10.60%	350,705,522,054	392,279,343,641	46,881,673,380	3,735,186,770	332,733,620,431	554,785,000	5,272,800,000	2,634,788,060	0	0	0	466,490,000
전북 진안군	12.06%	186,088,315,173	166,055,819,846	36,301,090,620	2,650,411,558	121,573,569,290	359,236,158	4,907,517,400	203,994,820	0	0	0	60,000,000
전북 무주군	20.75%	149,238,196,618	123,589,793,350	30,181,143,130	1,319,770,890	90,594,244,590	339,157,370	938,661,000	136,461,370	0	0	0	80,355,000
전북 장수군	10.31%	155,137,093,289	140,643,672,027	30,087,173,160	842,574,750	106,777,343,467	337,813,390	2,248,000,000	109,545,260	0	0	0	241,222,000
전북 임실군	-6.70%	173,044,458,855	185,474,609,449	38,493,100,750	1,858,565,531	142,682,577,648	391,598,750	1,481,200,000	406,201,290	72,219,480	0	0	89,146,000
전북 순창군	29.17%	185,319,986,802	143,470,588,949	37,060,418,980	1,696,805,088	103,644,583,391	363,676,170	517,500,000	133,062,320	0	0	0	54,543,000
전북 고창군	-11.63%	279,270,384,850	316,021,417,560	45,649,899,880	2,163,824,270	266,979,071,840	500,902,570	0	600,000,000	0	0	0	127,719,000
전북 부안군	13.03%	248,812,271,293	220,135,816,594	44,857,174,780	2,802,282,610	169,578,447,454	446,411,750	1,760,000,000	391,500,000	0	0	0	300,000,000
전남 본청	-12.34%	3,378,519,501,377	3,854,294,691,560	266,088,210,860	25,388,026,010	3,346,632,795,170	4,136,515,090	0	0	179,909,745,000	0	28,288,399,430	3,851,000,000
전남 목포시	5.83%	380,883,782,606	359,910,092,210	72,723,485,650	4,146,978,120	273,611,291,580	1,017,653,490	4,390,846,910	2,782,837,460	0	0	0	1,236,999,000
전남 여수시	-9.97%	438,375,129,477	486,895,217,080	108,531,019,420	13,378,378,170	302,063,355,220	1,132,096,590	55,772,000,000	4,617,717,680	0	0	0	1,400,650,000
전남 순천시	15.00%	461,856,608,759	401,604,452,455	83,525,062,296	6,665,732,080	305,434,044,419	1,075,634,920	3,866,400,000	281,938,740	0	0	0	755,640,000
전남 나주시	11.69%	322,693,468,068	288,922,943,080	61,986,516,230	2,745,985,774	219,496,235,066	602,526,050	1,908,100,000	1,784,583,960	0	0	0	398,996,000
전남 광양시	0.96%	254,523,672,350	252,115,182,957	51,866,337,940	2,082,357,910	194,800,262,437	630,370,260	959,200,000	604,112,410	0	0	0	1,172,542,000
전남 담양군	-2.06%	167,189,367,160	170,699,635,920	36,771,280,100	2,428,386,740	129,042,999,020	448,777,930	1,479,200,000	325,564,130	0	0	0	203,428,000
전남 곡성군	-15.63%	177,243,480,076	210,075,144,461	34,658,443,457	2,757,224,823	170,244,342,551	339,833,600	80,000,000	456,131,030	0	0	0	1,539,169,000
전남 구례군	-28.51%	134,657,055,164	188,367,632,794	31,362,345,730	1,199,014,440	155,327,471,964	315,156,660	0	90,000,000	0	0	0	73,644,000
전남 고흥군	-4.26%	309,173,896,000	322,947,278,180	50,473,003,580	4,818,960,780	250,791,691,670	555,688,100	15,324,000,000	817,934,050	0	0	0	166,000,000
전남 보성군	5.70%	275,580,580,065	260,730,996,864	40,515,396,760	3,147,079,005	216,306,954,239	485,491,860	0	150,000,000	0	0	0	126,075,000
전남 화순군	-9.85%	222,377,569,008	246,678,620,173	44,502,619,090	3,334,818,816	197,039,726,817	489,969,180	0	1,131,486,270	0	0	0	180,000,000
전남 장흥군	-2.77%	169,860,619,463	174,697,010,800	36,061,555,080	2,566,514,890	130,873,915,300	331,111,810	4,100,000,000	673,933,720	0	0	0	89,980,000

III. 지방재정분석 지표 기초자료

자치단체명	의무지출 증감률 {(A-B)÷B}×100	2013 의무지출 결산액 (A) ³⁾	2012 회계연도 의무지출결산액(B)										
			소계 B=(a+b+c+d+e +f+g+h+i+j)	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 의무상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)
전남 강진군	-14.14%	189,137,112,571	220,294,394,546	36,696,623,270	3,021,768,810	174,808,768,246	381,257,160	2,932,130,800	2,322,949,260	0	0	0	130,897,000
전남 해남군	-15.18%	291,879,041,315	344,117,495,926	49,500,195,840	4,692,490,980	285,790,009,886	533,860,490	2,539,800,000	1,041,138,730	0	0	0	20,000,000
전남 영암군	10.44%	248,024,522,550	224,568,637,070	38,809,028,270	3,272,929,030	181,136,886,140	452,999,120	170,000,000	320,794,510	0	0	0	406,000,000
전남 무안군	-11.71%	222,712,140,490	252,248,072,527	38,352,568,060	1,057,592,830	199,290,177,727	402,662,240	11,751,400,000	1,202,095,670	0	0	0	191,576,000
전남 함평군	18.46%	218,645,016,250	184,571,574,087	34,114,472,020	1,904,641,640	144,765,527,817	351,091,620	3,026,000,000	409,840,990	0	0	0	0
전남 영광군	-27.13%	210,894,252,717	289,407,050,541	38,383,630,130	3,298,080,865	245,414,917,436	446,732,140	1,035,200,000	555,834,970	0	0	0	272,655,000
전남 장성군	19.79%	238,309,630,210	198,943,641,460	35,645,504,800	2,724,813,090	149,834,846,230	387,242,390	9,416,500,000	686,189,950	0	0	0	248,545,000
전남 완도군	71.07%	279,005,554,194	163,090,086,400	43,543,632,490	4,637,020,872	114,099,992,098	448,141,360	250,000,000	5,609,580	0	0	0	105,690,000
전남 진도군	-6.27%	155,019,370,584	165,381,832,102	31,946,054,180	1,260,515,840	129,081,247,792	332,627,740	1,976,040,000	732,645,550	0	0	0	52,701,000
전남 신안군	-17.46%	279,176,749,923	338,235,251,742	44,141,197,980	827,729,770	269,650,365,162	647,400,510	20,797,400,000	2,101,158,320	0	0	0	70,000,000
경북 본청	5.06%	406,386,418,964	386,761,973,127	329,363,971,700	21,407,601,875	3,182,159,780,390	4,387,434,592	14,330,000,000	17,642,262,310	294,366,355,260	0	0	6,104,567,000
경북 포항시	17.78%	761,816,820,384	646,827,272,701	130,081,569,341	10,532,907,247	481,657,937,693	1,604,203,050	13,500,000,000	6,750,854,370	0	0	0	2,699,801,000
경북 경주시	4.24%	585,611,129,215	561,806,431,612	98,850,888,292	8,793,463,625	450,122,658,595	979,172,230	1,850,000,000	70,248,870	0	0	0	1,140,000,000
경북 김천시	25.37%	382,895,168,360	305,406,844,130	65,735,950,060	2,121,720,870	227,517,815,320	823,474,270	8,360,000,000	420,835,610	0	0	0	427,048,000
경북 안동시	5.77%	416,852,460,084	394,103,401,926	81,893,802,800	5,068,479,107	302,701,789,819	860,687,000	2,389,390,110	725,921,090	0	0	0	463,332,000
경북 구미시	22.72%	679,940,320,075	554,056,177,722	101,033,933,200	14,739,239,685	416,804,697,087	1,112,354,860	10,900,000,000	7,438,526,890	0	0	0	2,027,426,000
경북 영주시	1.23%	270,000,836,545	266,709,811,860	56,681,481,510	5,460,510,240	198,592,438,670	670,197,650	3,630,000,000	1,349,262,790	0	0	0	325,921,000
경북 영천시	25.99%	409,070,458,296	324,697,178,911	55,996,813,700	4,779,842,720	258,777,062,421	578,294,700	2,400,000,000	1,625,144,370	0	0	0	540,021,000
경북 상주시	3.31%	356,270,580,158	344,852,127,054	72,072,922,849	5,861,770,655	254,767,937,040	732,788,390	7,693,200,000	3,226,970,120	0	0	0	496,538,000
경북 문경시	8.52%	251,956,666,360	232,167,317,386	57,506,289,940	4,044,744,360	163,940,451,966	435,808,580	4,166,400,000	1,702,622,540	0	0	0	371,000,000
경북 경산시	9.85%	340,733,386,797	310,175,641,548	65,164,045,020	4,653,047,040	236,263,347,348	706,676,180	660,000,000	1,940,785,960	0	0	0	787,740,000
경북 군위군	7.13%	133,687,534,504	124,788,918,416	29,200,118,730	1,048,323,460	92,455,369,056	331,780,580	240,000,000	1,036,016,590	0	0	0	477,310,000
경북 의성군	-10.19%	229,893,579,758	255,965,228,045	47,628,516,470	4,616,345,830	186,373,549,455	589,000,640	15,920,000,000	673,815,650	0	0	0	164,000,000
경북 청송군	19.76%	158,392,970,213	132,258,984,452	29,394,121,885	2,306,757,000	99,096,510,547	315,426,810	400,000,000	683,168,210	0	0	0	63,000,000

자치단체명	의무지출 증감률 {(A-B)÷B}×100	2013 의무지출 결산액 (A) ³⁾	2012 회계연도 의무지출결산액(B)										
			소계 B=(a+b+c+d+e+f+g+h+i+j)	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 의무상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)
경북 영양군	5.65%	114,697,664,984	108,568,209,749	28,280,789,681	1,259,541,510	73,456,395,968	291,298,500	4,300,000,000	798,884,090	0	0	0	181,300,000
경북 영덕군	33.97%	199,467,520,790	148,893,548,238	33,594,512,140	2,278,950,640	104,692,029,308	358,046,820	6,750,000,000	1,124,009,330	0	0	0	96,000,000
경북 청도군	1.80%	224,896,079,178	220,917,408,349	37,242,250,755	3,800,612,117	176,955,508,607	335,278,810	2,189,600,000	146,113,060	0	0	0	248,045,000
경북 고령군	-2.20%	197,083,324,300	201,506,757,429	30,105,134,505	2,137,304,070	166,334,891,814	321,334,150	2,234,400,000	250,142,890	0	0	0	123,550,000
경북 성주군	7.10%	202,537,936,170	189,118,902,000	33,793,472,100	3,723,382,550	149,230,872,080	377,113,590	358,000,000	1,228,481,680	0	0	0	407,580,000
경북 칠곡군	25.03%	256,147,665,126	204,865,829,870	41,279,806,790	3,221,519,100	143,963,590,560	479,090,290	12,883,700,000	2,540,352,130	0	0	0	497,771,000
경북 예천군	-1.05%	210,234,313,586	212,471,317,345	40,612,832,828	2,691,077,890	164,582,161,127	364,619,710	3,112,800,000	857,825,790	0	0	0	250,000,000
경북 봉화군	5.42%	164,923,602,982	156,448,345,855	34,407,904,233	1,781,319,200	117,829,869,582	351,885,680	1,610,000,000	208,278,160	0	0	0	259,089,000
경북 울진군	15.01%	243,976,195,110	212,137,652,534	37,116,717,517	8,691,891,284	163,861,204,653	406,372,620	1,210,800,000	588,496,460	0	0	0	262,170,000
경북 울릉군	24.54%	88,333,388,472	70,929,253,361	21,050,428,760	1,787,479,650	46,412,944,671	338,584,130	800,000,000	519,816,150	0	0	0	20,000,000
경남 본청	6.36%	4,359,924,649,385	4,099,311,164,233	280,831,224,840	14,018,782,229	3,181,743,493,444	3,948,435,500	67,936,600,000	30,797,736,220	507,939,892,000	0	0	12,095,000,000
경남 (신)창원시	9.14%	1,230,704,858,981	1,127,667,804,324	284,359,184,963	22,752,135,431	777,220,392,480	2,950,321,140	27,613,329,100	6,488,441,210	0	0	0	6,284,000,000
경남 진주시	4.22%	540,184,698,993	518,293,051,051	97,589,549,950	7,348,758,460	368,327,265,151	991,810,760	40,135,200,000	2,825,466,730	0	0	0	1,075,000,000
경남 통영시	7.46%	299,012,831,551	278,266,257,627	55,547,462,280	2,469,106,440	214,011,814,387	621,946,860	3,244,400,000	1,964,069,660	0	0	0	407,458,000
경남 사천시	0.78%	274,694,067,647	272,577,581,605	56,653,233,190	3,307,458,060	206,183,968,665	574,382,860	4,239,500,000	1,146,038,830	0	0	0	473,000,000
경남 김해시	14.14%	633,247,268,698	554,820,577,910	82,094,770,550	8,599,197,452	420,863,415,832	1,079,738,826	32,467,600,000	7,830,773,250	0	0	0	1,885,082,000
경남 밀양시	3.86%	267,166,256,947	257,234,899,492	54,594,536,110	4,046,112,057	197,521,800,975	566,495,350	0	0	0	0	0	505,955,000
경남 거제시	19.25%	348,291,140,192	292,074,284,751	60,154,554,880	5,332,575,735	209,488,879,066	756,529,550	11,922,400,000	3,233,692,520	0	0	0	1,185,653,000
경남 양산시	30.19%	457,688,644,089	351,560,760,230	54,830,545,960	6,378,077,599	270,294,649,561	839,774,910	11,966,308,600	5,760,403,600	0	0	0	1,491,000,000
경남 의령군	-9.85%	185,204,480,769	205,444,277,438	34,978,582,990	2,738,731,090	164,805,428,648	448,310,080	1,480,000,000	500,724,630	0	0	0	492,500,000
경남 함안군	21.07%	218,559,597,108	180,525,013,976	36,152,529,610	2,469,407,641	139,103,299,375	495,357,320	1,797,200,000	173,000,030	0	0	0	334,220,000
경남 창녕군	12.05%	192,785,811,957	172,050,598,205	41,579,980,108	2,669,178,604	127,149,046,633	473,747,860	0	0	0	0	0	178,645,000
경남 고성군	-8.08%	203,022,700,161	220,870,486,181	39,902,152,240	3,291,204,710	173,302,735,161	473,097,950	2,640,000,000	685,570,120	0	0	0	575,726,000
경남 남해군	4.98%	181,931,980,529	173,294,715,115	34,897,026,060	2,434,226,540	129,483,365,285	461,067,180	5,191,200,000	726,830,050	0	0	0	101,000,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	의무지출 증감률 $\{(A-B) \div B\} \times 100$	2013 의무지출 결산액 (A) ³⁾	2012 회계연도 의무지출결산액(B)										
			소계 $B=(a+b+c+d+e+f+g+h+i+j)$	인력운영비 (a)	기본경비 (b)	국도비 사업비 (c)	의회비 (d)	차입금 원금상환 (e)	차입금 의무상환 (f)	재정보전금 (광역) (g)	조정교부금 (광역) (h)	상생발전기금 (광역) (i)	재난관리 기금전출금 (j)
경남 하동군	-14.14%	185,466,270,451	216,001,112,657	39,829,161,650	1,249,261,892	170,538,118,815	491,591,300	3,410,000,000	340,134,000	0	0	0	142,845,000
경남 산청군	-5.82%	227,982,662,825	242,067,713,770	36,388,814,090	1,393,705,400	199,383,935,810	435,303,040	3,782,000,000	383,955,430	0	0	0	300,000,000
경남 함양군	1.60%	184,251,644,979	181,356,289,472	35,729,906,620	3,113,725,690	141,699,980,692	445,376,470	0	0	0	0	0	367,300,000
경남 거창군	11.29%	298,201,502,180	267,949,025,996	39,260,096,360	3,099,186,720	222,143,216,630	511,188,110	1,373,000,000	1,312,338,176	0	0	0	250,000,000
경남 합천군	16.29%	281,392,789,427	241,969,130,355	47,518,436,270	1,099,778,300	191,122,395,865	484,264,820	739,200,000	590,304,100	0	0	0	414,751,000
제주 본청	17.66%	1,539,245,935,934	1,308,239,610,256	385,738,706,563	8,983,239,133	818,096,584,087	1,801,407,100	46,506,378,260	33,398,302,510	0	0	9,049,644,603	3,665,348,000

3) 2013 회계연도 의무지출결산액(A)의 상세내역은 “13) 의무지출결산액”을 참고

14) 자본시설 유지관리비 비율

(단위: 원)

자치단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설유지비용(A)				유형고정자산(B)		
		소계 A=(a+b+c)	수선유지비 (a)	연료비 (b)	전기요금 (c)	소계 B=(d+e)	일반유형자산 (토지제외) (d)	주민편의시설 (토지제외) (e)
서울 분청	8.08%	341,655,384,462	237,680,936,182	14,432,431,733	89,542,016,547	4230,749,348,967	1,141,513,631,520	3089,235,717,447
서울 종로구	10.05%	11,127,846,359	8,347,984,010	907,774,399	1,872,087,950	110,675,192,133	30,754,818,138	79,920,373,995
서울 중구	4.80%	7,886,694,111	4,677,426,484	846,662,376	2,362,605,251	164,412,765,236	20,608,882,673	143,803,882,563
서울 용산구	2.29%	6,518,195,739	2,747,674,840	955,082,659	2,815,438,240	284,241,197,240	186,362,507,799	97,878,689,441
서울 성동구	3.58%	7,018,092,930	3,922,452,710	830,006,890	2,265,633,330	195,895,688,676	88,957,455,966	106,938,232,710
서울 광진구	6.93%	9,834,784,706	6,773,031,408	915,958,008	2,145,795,290	141,945,426,587	47,492,479,764	94,452,946,823
서울 동대문구	5.14%	8,109,181,110	4,407,337,130	796,943,139	2,904,900,841	157,618,661,327	59,327,074,212	98,291,587,115
서울 중랑구	4.94%	6,776,399,280	3,811,578,650	614,169,830	2,350,650,800	137,049,434,982	38,199,801,707	98,849,633,275
서울 성북구	4.68%	7,015,097,602	3,591,215,906	847,050,116	2,576,831,580	150,014,885,380	84,669,185,856	65,345,699,524
서울 강북구	3.29%	5,154,743,589	2,927,591,830	643,043,744	1,584,108,015	156,796,292,905	35,316,228,100	121,480,064,805
서울 도봉구	5.41%	9,449,977,823	5,752,859,139	1,742,427,804	1,954,690,880	174,575,143,781	109,009,477,725	65,565,666,056
서울 노원구	4.34%	9,982,759,349	6,669,650,448	724,725,221	2,588,383,680	230,183,735,438	53,891,581,666	176,292,153,772
서울 은평구	4.67%	5,939,342,384	3,234,879,476	673,736,318	2,030,726,590	127,224,333,673	53,311,849,573	73,912,484,100
서울 서대문구	7.57%	9,887,852,188	6,791,892,922	751,096,886	2,344,862,380	130,552,459,674	52,383,313,467	78,169,146,207
서울 마포구	3.97%	9,713,641,678	5,858,633,666	883,545,917	2,971,462,095	244,372,344,326	105,567,751,578	138,804,592,748
서울 양천구	3.09%	6,037,187,461	2,246,681,471	712,813,390	3,077,692,600	195,580,550,655	69,184,410,049	126,396,140,606
서울 강서구	6.15%	10,978,624,143	7,281,212,560	935,914,955	2,761,496,628	178,411,605,183	35,807,060,482	142,604,544,701
서울 구로구	5.48%	6,595,743,773	2,955,232,333	658,659,450	2,981,851,990	120,326,516,833	20,798,708,013	99,527,808,820
서울 금천구	3.15%	6,036,011,880	3,548,657,910	649,906,940	1,837,447,030	191,549,974,780	94,049,457,401	97,500,517,379
서울 영등포구	4.48%	8,089,519,858	4,258,174,325	901,401,707	2,929,943,826	180,666,544,209	63,692,155,209	116,974,389,000
서울 동작구	6.46%	6,987,170,502	4,394,037,234	631,728,028	1,961,405,240	108,148,316,103	33,342,969,846	74,805,346,257
서울 관악구	3.68%	7,456,020,270	4,067,289,390	1,013,244,160	2,375,486,720	202,705,002,141	104,544,630,553	98,160,371,588
서울 서초구	3.51%	10,968,882,884	6,319,473,810	939,822,621	3,709,586,453	312,306,694,948	49,713,587,208	262,593,107,740
서울 강남구	3.12%	12,491,636,942	7,075,306,359	1,051,159,927	4,365,170,656	399,907,193,132	160,634,988,484	239,272,204,648
서울 송파구	5.89%	10,413,746,579	5,870,230,679	897,310,444	3,646,205,456	176,793,014,299	30,186,403,422	146,606,610,877
서울 강동구	3.20%	7,752,173,632	4,355,419,700	750,139,962	2,646,613,970	242,402,675,468	83,866,201,523	158,536,473,945
부산 분청	1.99%	55,374,084,433	38,393,577,093	7,602,217,860	9,378,289,480	2,783,126,499,282	538,427,538,735	2,244,698,960,547
부산 중구	5.97%	2,501,439,660	1,852,189,380	157,873,440	491,376,840	41,934,102,830	17,915,778,522	24,018,324,308
부산 서구	5.34%	3,545,251,950	2,437,173,990	224,503,670	883,574,290	66,422,902,801	12,312,514,652	54,110,388,149
부산 동구	6.48%	4,568,919,860	3,169,857,620	287,354,430	1,111,707,810	70,479,412,122	38,908,595,716	31,570,816,406
부산 영도구	5.46%	3,259,698,790	2,179,091,090	238,704,800	841,902,900	59,678,034,494	8,739,141,786	50,938,892,708
부산 진구	5.47%	4,128,790,160	1,713,640,300	439,670,540	1,975,479,320	75,440,982,173	42,123,477,759	33,317,504,414
부산 동래구	10.83%	4,561,383,890	3,098,564,750	252,412,040	1,210,407,100	42,116,956,073	16,707,561,372	25,409,394,701
부산 남구	5.84%	6,444,623,760	4,483,101,470	501,528,250	1,459,994,040	110,267,144,541	43,055,122,828	67,212,021,713
부산 북구	8.64%	6,322,243,380	4,433,596,070	495,758,610	1,392,888,700	73,155,149,879	8,123,371,383	65,031,778,496
부산 해운대구	5.66%	8,337,953,010	5,396,742,570	501,210,790	2,439,999,650	147,424,260,733	23,601,883,537	123,822,377,196
부산 사하구	15.01%	9,131,148,939	6,883,574,389	453,376,300	1,794,198,250	60,839,980,292	11,929,985,990	48,909,994,302
부산 금정구	10.23%	7,274,361,110	4,438,933,540	625,160,180	2,210,267,390	71,101,360,909	26,635,082,351	44,466,278,558
부산 강서구	4.87%	8,362,491,599	5,291,194,010	604,313,799	2,466,983,790	171,756,653,501	51,255,875,552	120,500,777,949
부산 연제구	4.64%	2,570,640,010	1,365,915,660	176,936,190	1,027,788,160	55,349,792,593	21,823,454,836	33,526,337,757
부산 수영구	8.84%	3,700,812,090	2,431,579,920	242,904,560	1,026,327,610	41,888,006,890	13,396,800,641	28,491,206,249

III. 지방재정분석 지표 기초자료

자치단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설유지비용(A)				유형고정자산(B)		
		소계	수선유지비	연료비	전기요금	소계	일반유형자산 (토지제외)	주민편의시설 (토지제외)
		A=(a+b+c)	(a)	(b)	(c)	B=(d+e)	(d)	(e)
부산 사상구	5.04%	4,565,132,870	2,599,584,130	414,170,170	1,551,378,570	90,514,392,431	32,948,352,648	57,566,039,783
부산 기장군	5.13%	6,277,977,010	3,702,556,160	560,387,330	2,015,033,520	122,372,752,508	38,185,067,505	84,187,685,003
대구 본청	4.37%	50,573,812,076	27,346,532,801	2,989,178,247	20,238,101,028	1,156,347,805,348	308,559,780,269	847,788,025,079
대구 중구	9.52%	5,176,849,390	3,399,205,940	430,386,700	1,347,256,750	54,374,668,654	38,156,766,923	16,217,901,731
대구 동구	6.86%	6,732,713,399	3,537,377,700	870,156,849	2,325,178,850	98,188,489,794	20,511,593,621	77,676,896,173
대구 서구	5.36%	3,599,126,600	1,833,957,930	377,140,260	1,388,028,410	67,179,511,837	22,635,759,008	44,543,752,829
대구 남구	4.20%	2,242,528,385	963,192,110	355,670,375	923,665,900	53,357,882,579	12,338,280,350	41,019,602,229
대구 북구	5.74%	7,104,188,080	3,826,037,200	564,291,940	2,713,858,940	123,665,138,146	16,584,472,648	107,080,665,498
대구 수성구	7.32%	8,424,398,995	5,419,513,480	777,887,915	2,226,997,600	115,129,909,439	16,331,680,748	98,798,228,691
대구 달서구	4.50%	7,589,835,360	4,330,308,528	655,561,447	2,603,965,385	168,841,875,312	27,280,991,208	141,560,884,104
대구 달성군	3.83%	7,471,246,492	4,238,445,609	746,282,393	2,486,518,490	195,137,112,074	56,814,024,451	138,323,087,623
인천 본청	2.52%	45,917,386,637	22,138,684,556	3,980,395,221	19,798,306,860	1,820,652,009,166	800,448,580,342	1,020,203,428,824
인천 중구	5.61%	9,253,221,831	6,215,741,115	700,060,136	2,337,420,580	164,985,279,177	36,966,134,734	128,019,144,443
인천 동구	5.17%	4,390,093,763	2,956,420,457	279,772,120	1,153,901,186	84,967,241,776	20,673,516,168	64,293,725,608
인천 남구	6.40%	6,318,592,623	3,237,969,389	587,734,956	2,492,888,278	98,690,406,655	18,786,337,489	79,904,069,166
인천 연수구	7.30%	11,761,410,097	9,133,017,790	551,669,655	2,076,722,652	161,129,450,086	65,535,147,062	95,594,303,024
인천 남동구	6.93%	14,795,962,973	10,649,026,483	647,186,750	3,499,749,740	213,435,815,951	70,184,324,644	143,251,491,307
인천 부평구	3.72%	8,850,010,645	5,715,098,687	625,433,346	2,509,478,612	237,949,626,395	51,386,426,757	186,563,199,638
인천 계양구	4.36%	5,402,609,913	3,213,904,940	458,678,532	1,730,026,441	123,812,388,679	40,843,802,153	82,968,586,526
인천 서구	3.81%	10,235,004,908	6,877,949,808	768,568,192	2,588,486,908	268,625,381,378	36,306,878,245	232,318,503,133
인천 강화군	7.39%	13,169,640,011	9,641,391,555	1,041,133,986	2,487,114,470	178,233,016,287	30,238,041,085	147,994,975,202
인천 옹진군	11.00%	15,634,972,220	11,827,951,390	2,296,965,950	1,510,054,880	142,087,202,425	47,422,182,027	94,665,020,398
광주 본청	3.43%	33,252,845,768	25,705,603,655	2,007,693,503	5,539,548,610	968,647,339,444	246,114,527,266	722,532,812,178
광주 동구	9.84%	5,262,281,630	3,981,991,210	304,061,740	976,228,680	53,478,711,105	16,991,880,831	36,486,830,274
광주 서구	7.40%	7,034,492,753	4,612,502,695	352,892,642	2,069,097,416	95,121,409,272	51,718,077,633	43,403,331,639
광주 남구	7.68%	5,746,625,550	4,095,558,160	334,812,410	1,316,254,980	74,865,221,195	17,710,510,952	57,154,710,243
광주 북구	8.63%	7,455,451,321	4,756,922,019	516,969,568	2,181,559,734	86,413,191,262	23,013,441,636	63,399,749,626
광주 광산구	6.16%	8,529,216,036	4,893,386,444	565,509,342	3,070,320,250	138,361,269,528	27,994,250,118	110,367,019,410
대전 본청	2.50%	36,692,481,855	22,775,569,274	2,675,752,702	11,241,159,879	1,468,195,920,414	256,239,679,589	1,211,956,240,825
대전 동구	2.71%	4,021,192,980	1,593,149,300	585,924,720	1,842,118,960	148,333,092,397	70,319,031,866	78,014,060,531
대전 중구	4.73%	4,329,822,636	2,120,729,546	574,344,470	1,634,748,620	91,616,009,521	18,218,012,691	73,397,996,830
대전 서구	7.17%	9,714,970,597	6,102,905,578	677,735,369	2,934,329,650	135,519,222,645	47,302,634,457	88,216,588,188
대전 유성구	14.43%	12,908,294,045	9,343,345,890	633,663,545	2,931,284,610	89,469,661,016	30,200,450,499	59,269,210,517
대전 대덕구	5.57%	5,617,046,640	3,645,227,990	409,648,980	1,562,169,670	100,769,980,605	13,698,768,371	87,071,212,234
울산 본청	3.67%	24,280,066,654	18,496,135,500	1,687,119,241	4,096,811,913	661,365,997,100	183,853,561,574	477,512,435,526
울산 중구	16.60%	12,139,279,600	10,080,459,450	378,572,710	1,680,247,440	73,107,767,866	28,169,474,403	44,938,293,463
울산 남구	7.13%	10,604,230,267	7,255,700,879	771,292,748	2,577,236,640	148,768,507,645	36,016,063,722	112,752,443,923
울산 동구	4.93%	4,580,957,399	3,175,352,920	364,944,279	1,040,660,200	92,907,145,410	28,938,127,845	63,969,017,565
울산 북구	5.63%	6,936,010,811	4,048,667,980	951,262,101	1,936,080,730	123,299,045,970	36,404,084,540	86,894,961,430
울산 울주군	4.76%	12,413,282,195	8,476,748,085	1,101,310,390	2,835,223,720	260,745,819,081	43,591,947,438	217,153,871,643
세종 본청	6.93%	8,179,747,316	3,849,457,930	943,045,944	3,387,243,442	117,950,133,757	52,222,176,750	65,727,957,007
경기 본청	3.92%	47,356,927,061	28,589,243,911	11,160,673,230	7,607,009,920	1,209,006,156,022	818,669,593,301	390,336,562,721
경기 수원시	10.97%	70,783,128,904	53,851,387,730	2,075,534,114	14,856,207,060	645,243,566,932	169,457,360,622	475,786,206,310

자치단체명	자본시설 유지관리비 비율 (A=B)×100	자본시설유지비용(A)				유형고정자산(B)		
		소계 A=(a+b+c)	수선유지비 (a)	연료비 (b)	전기요금 (c)	소계 B=(d+e)	일반유형자산 (토지제외) (d)	주민편의시설 (토지제외) (e)
경기 성남시	4.41%	62,812,483,353	30,401,244,500	7,364,524,903	25,046,713,950	1,423,738,183,989	384,856,004,381	1,038,882,179,608
경기 고양시	2.21%	30,591,271,470	18,470,061,820	2,042,777,920	10,078,431,730	1,387,222,749,457	405,654,113,193	981,568,636,264
경기 부천시	4.41%	25,468,608,393	15,897,171,973	3,023,231,120	6,548,205,300	577,215,987,356	138,761,305,116	438,454,682,240
경기 용인시	3.81%	33,622,728,426	18,120,727,150	2,648,359,736	12,853,641,540	883,489,736,716	279,803,199,238	603,686,537,478
경기 안산시	6.62%	51,688,269,632	33,069,106,710	1,809,469,420	16,809,693,502	781,112,840,069	157,383,586,647	623,729,253,422
경기 안양시	3.81%	22,402,520,243	15,741,185,570	1,580,184,483	5,081,150,190	587,832,865,921	128,063,613,232	459,769,252,689
경기 남양주시	5.75%	17,506,090,344	10,848,028,258	1,246,308,112	5,411,753,974	304,277,097,724	76,008,877,701	228,268,220,023
경기 의정부시	3.88%	9,598,764,130	6,011,859,260	725,682,030	2,861,222,840	247,513,825,191	24,543,470,352	222,970,354,839
경기 평택시	8.34%	25,929,392,488	18,506,872,369	1,712,918,879	5,709,601,240	310,727,134,549	73,434,526,473	237,292,608,076
경기 시흥시	2.76%	18,014,763,458	12,392,552,077	1,139,078,569	4,483,132,812	653,675,181,487	211,754,265,410	441,920,916,077
경기 화성시	5.95%	32,573,705,452	22,698,662,427	1,470,806,015	8,404,237,010	547,283,335,636	93,352,155,740	453,931,179,896
경기 광명시	11.86%	26,659,061,520	20,209,036,360	1,039,017,314	5,411,007,846	224,707,099,129	44,980,781,541	179,726,317,588
경기 파주시	5.74%	21,130,536,678	14,802,203,788	953,041,550	5,375,291,340	368,382,973,418	50,796,207,537	317,586,765,881
경기 군포시	5.44%	11,767,096,465	8,729,603,636	619,506,189	2,417,986,640	216,289,284,732	31,745,867,872	184,543,416,860
경기 광주시	7.33%	15,850,315,663	11,397,344,309	920,786,824	3,532,184,530	216,352,770,662	90,520,518,209	125,832,252,453
경기 김포시	4.37%	10,914,353,332	5,084,428,160	1,024,611,270	4,805,313,902	250,008,265,367	65,039,418,941	184,968,846,426
경기 이천시	5.70%	14,700,126,680	9,947,277,860	772,517,600	3,980,331,220	258,095,144,307	57,593,842,369	200,501,301,938
경기 구리시	2.93%	7,642,516,875	2,900,141,865	784,626,370	3,957,748,640	260,906,927,515	48,475,293,132	212,431,634,383
경기 양주시	4.12%	8,463,007,082	3,730,483,661	785,960,872	3,946,562,549	205,492,346,364	48,631,847,952	156,860,498,412
경기 안성시	5.98%	11,191,430,300	4,754,523,620	746,179,755	5,690,726,925	187,227,761,107	47,172,238,564	140,055,522,543
경기 포천시	3.99%	8,602,325,600	4,644,540,110	919,888,070	3,037,897,420	215,555,763,299	47,037,948,525	168,517,814,774
경기 오산시	4.17%	8,667,012,155	6,257,499,748	390,602,547	2,018,909,860	208,006,734,864	44,740,053,377	163,266,681,487
경기 하남시	4.32%	8,584,680,780	4,758,798,940	784,039,150	3,041,842,690	198,604,380,948	45,951,483,127	152,652,897,821
경기 의왕시	4.04%	8,492,682,402	5,734,810,572	526,037,480	2,231,834,350	210,299,410,073	38,845,213,980	171,454,196,093
경기 동두천시	5.03%	6,846,874,510	4,316,543,560	495,594,170	2,034,736,780	136,005,418,003	60,767,839,318	75,237,578,685
경기 과천시	3.95%	8,668,764,100	6,254,391,900	702,443,250	1,711,928,950	219,681,663,748	31,187,815,829	188,493,847,919
경기 여주시	10.00%	15,493,739,214	12,075,144,270	965,297,074	2,453,297,870	154,948,796,720	26,261,663,975	128,687,132,745
경기 양평군	14.53%	30,057,382,440	23,222,500,860	1,623,572,340	5,211,309,240	206,932,979,945	44,183,928,187	162,749,051,758
경기 가평군	6.50%	9,777,401,844	6,747,105,125	1,027,921,629	2,002,375,090	150,454,456,694	40,192,393,620	110,262,063,074
경기 연천군	4.65%	9,190,464,165	6,389,744,920	921,752,845	1,878,966,400	197,475,311,605	23,355,527,334	174,119,784,271
강원 본청	8.24%	47,258,197,100	36,706,540,045	5,840,474,635	4,711,182,420	573,363,651,264	248,532,289,310	324,831,361,954
강원 춘천시	5.80%	17,698,728,769	9,457,866,369	5,236,332,898	3,004,529,502	305,023,327,892	50,401,367,027	254,621,960,865
강원 원주시	4.61%	19,453,304,180	10,147,502,250	3,658,972,770	5,646,829,160	421,550,958,223	200,340,332,211	221,210,626,012
강원 강릉시	5.04%	17,452,651,215	11,921,259,127	1,092,417,158	4,438,974,930	346,553,778,485	96,395,951,446	250,157,827,039
강원 동해시	5.47%	8,570,786,685	3,901,781,700	691,204,285	3,977,800,700	156,640,871,621	25,609,481,872	131,031,389,749
강원 태백시	3.54%	7,365,764,884	4,048,145,190	1,164,192,924	2,153,426,770	208,095,309,976	17,639,740,049	190,455,569,927
강원 속초시	9.50%	7,669,205,176	4,636,922,364	406,889,736	2,625,393,076	80,740,830,531	14,508,632,369	66,232,198,162
강원 삼척시	3.89%	13,477,311,117	8,388,537,696	1,035,787,769	4,052,985,652	346,762,176,115	41,515,510,473	305,246,665,642
강원 홍천군	4.10%	8,189,261,432	5,879,379,702	624,347,760	1,685,533,970	199,717,898,898	34,809,573,790	164,908,325,108
강원 횡성군	6.06%	8,684,378,959	5,727,745,730	1,050,919,990	1,905,713,239	143,365,308,931	71,289,137,120	72,076,171,811
강원 영월군	5.38%	13,564,142,098	10,844,549,777	961,629,111	1,757,963,210	251,957,409,183	69,112,173,507	182,845,235,676
강원 평창군	4.88%	9,197,133,283	6,743,442,340	974,994,439	1,478,696,504	188,490,482,097	34,252,761,351	154,237,720,746
강원 정선군	5.34%	17,465,447,366	14,650,233,240	818,299,566	1,996,914,560	326,995,918,634	62,340,230,489	264,655,688,145

III. 지방재정분석 지표 기초자료

자치단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설유지비용(A)				유형고정자산(B)		
		소계 A=(a+b+c)	수선유지비 (a)	연료비 (b)	전기요금 (c)	소계 B=(d+e)	일반유형자산 (토지제외) (d)	주민편의시설 (토지제외) (e)
강원 철원군	3.95%	6,065,190,492	3,390,715,030	572,100,977	2,102,374,485	153,662,065,647	41,032,370,464	112,629,695,183
강원 화천군	5.87%	13,993,094,270	11,766,121,060	617,297,760	1,609,675,450	238,235,577,658	49,076,618,994	189,158,958,664
강원 양구군	3.06%	4,826,049,597	2,287,613,070	520,749,548	2,017,686,979	157,909,883,941	31,473,376,255	126,436,507,686
강원 인제군	2.54%	6,309,290,472	3,920,053,600	582,504,051	1,806,732,821	248,763,206,698	25,465,375,713	223,297,830,985
강원 고성군	5.61%	8,353,195,771	5,770,555,710	662,661,351	1,919,978,710	148,835,887,983	37,819,071,966	111,016,816,017
강원 양양군	3.89%	4,662,494,118	2,583,024,870	988,098,298	1,091,370,950	119,819,917,421	18,959,404,361	100,860,513,060
충북 본청	6.74%	22,997,252,734	16,169,066,891	3,830,606,583	2,997,579,260	341,254,615,203	185,952,449,079	155,302,166,124
충북 청주시	6.26%	28,055,393,669	14,805,871,324	1,689,132,165	11,560,390,180	448,001,794,373	63,820,122,251	384,181,672,122
충북 충주시	5.98%	17,947,426,152	10,510,009,520	1,511,121,475	5,926,295,157	300,362,506,470	68,725,338,650	231,637,167,820
충북 제천시	4.23%	14,167,486,660	7,818,892,880	1,297,460,770	5,051,133,010	334,597,407,753	100,050,217,568	234,547,190,185
충북 청원군	6.39%	13,049,329,983	8,491,550,328	583,124,855	3,974,654,800	204,073,395,949	54,788,411,859	149,284,984,090
충북 보은군	3.06%	5,917,650,340	3,636,191,040	773,068,540	1,508,390,760	193,681,280,206	29,344,800,529	164,336,479,677
충북 옥천군	4.15%	6,752,730,860	3,666,201,460	534,554,320	2,551,975,080	162,864,967,318	46,769,612,219	116,095,355,099
충북 영동군	5.73%	8,632,780,610	5,162,156,390	653,729,580	2,816,894,640	150,631,870,078	31,826,438,538	118,805,431,540
충북 증평군	3.95%	4,087,461,130	2,303,698,950	328,926,320	1,454,835,860	103,372,437,100	22,409,282,763	80,963,154,337
충북 진천군	3.66%	6,487,173,650	4,198,411,360	444,004,410	1,844,757,880	177,336,164,544	65,728,122,924	111,608,041,620
충북 괴산군	2.84%	5,381,983,780	3,377,409,020	685,488,810	1,319,085,950	189,765,901,631	122,673,938,694	67,091,962,937
충북 음성군	6.66%	10,959,971,958	8,092,048,340	471,195,368	2,396,728,250	164,644,263,513	50,228,091,387	114,416,172,126
충북 단양군	10.30%	14,315,607,720	11,371,140,050	800,374,940	2,144,092,730	138,942,277,824	20,791,807,254	118,150,470,570
충남 본청	3.23%	21,959,901,564	12,358,493,520	5,426,029,914	4,175,378,130	679,904,921,572	393,565,225,729	286,339,695,843
충남 천안시	2.93%	19,364,077,042	11,721,347,966	1,767,118,698	5,875,610,378	661,671,631,308	152,583,713,975	509,087,917,333
충남 공주시	12.96%	18,969,123,200	13,500,106,460	1,192,542,450	4,276,474,290	146,326,631,235	33,888,531,393	112,438,099,842
충남 보령시	5.26%	10,280,906,007	6,542,114,050	1,209,035,417	2,529,756,540	195,473,357,373	71,860,019,657	123,613,337,716
충남 아산시	4.27%	16,003,242,063	8,929,281,656	1,385,807,317	5,688,153,090	375,092,142,328	70,191,921,441	304,900,220,887
충남 서산시	5.51%	12,509,113,608	7,341,326,658	1,102,684,381	4,065,102,569	227,141,344,949	59,716,956,255	167,424,388,694
충남 논산시	8.04%	16,235,940,930	11,907,253,470	743,136,710	3,585,550,750	201,897,977,932	42,087,035,429	159,810,942,503
충남 계룡시	4.40%	4,351,445,858	3,171,447,583	292,096,155	887,902,120	98,954,298,688	19,417,132,997	79,537,165,691
충남 당진시	4.16%	11,674,629,190	7,001,661,120	1,265,789,260	3,407,178,810	280,921,320,624	111,828,804,208	169,092,516,416
충남 금산군	4.79%	7,627,561,813	4,691,257,810	781,273,195	2,155,030,808	159,249,904,281	49,364,995,529	109,884,908,752
충남 부여군	6.73%	8,700,504,890	5,424,699,840	714,648,630	2,561,156,420	129,241,959,129	26,079,881,994	103,162,077,135
충남 서천군	3.26%	6,142,407,339	3,341,844,862	680,489,812	2,120,072,665	188,618,486,940	34,490,084,841	154,128,402,099
충남 청양군	7.19%	11,753,279,217	8,631,831,533	1,036,702,294	2,084,745,390	163,539,059,142	34,483,559,575	129,055,499,567
충남 홍성군	10.20%	13,483,606,149	9,646,030,154	1,093,904,175	2,743,671,820	132,158,899,295	38,095,883,728	94,063,015,567
충남 예산군	4.37%	8,676,923,294	4,618,168,266	863,336,388	3,195,418,640	198,472,356,806	49,814,657,326	148,657,699,480
충남 태안군	6.51%	8,823,174,369	4,862,729,734	1,014,911,878	2,945,532,757	135,447,927,763	41,195,666,784	94,252,260,979
전북 본청	3.77%	17,602,633,675	11,047,761,341	3,107,221,357	3,447,650,977	466,711,593,334	365,486,601,247	101,224,992,087
전북 전주시	2.86%	20,204,385,218	13,227,758,058	1,590,400,580	5,386,226,580	705,828,486,956	78,128,260,054	627,700,226,902
전북 군산시	7.52%	38,133,885,585	28,336,408,586	2,299,230,069	7,498,246,930	507,177,509,259	83,936,151,992	423,241,357,267
전북 익산시	4.83%	13,418,548,962	8,607,760,977	1,217,649,938	3,593,138,047	278,023,590,842	40,163,192,625	237,860,398,217
전북 정읍시	5.42%	12,694,086,631	8,227,023,846	1,066,686,791	3,400,375,994	234,277,070,287	50,027,936,668	184,249,133,619
전북 남원시	5.53%	10,583,685,276	7,423,858,840	1,325,904,256	1,833,922,180	191,279,838,025	41,513,904,870	149,765,933,155
전북 김제시	9.07%	15,759,238,226	12,379,100,210	893,884,494	2,486,253,522	173,844,427,946	35,615,488,460	138,228,939,486
전북 완주군	7.71%	13,732,710,271	10,415,602,520	954,045,631	2,363,062,120	178,057,970,778	84,897,913,245	93,160,057,533

자치단체명	자본시설 유지관리비 비율 (A=B)×100	자본시설유지비용(A)				유형고정자산(B)		
		소계 A=(a+b+c)	수선유지비 (a)	연료비 (b)	전기요금 (c)	소계 B=(d+e)	일반유형자산 (토지제외) (d)	주민편의시설 (토지제외) (e)
전북 진안군	2.94%	5,517,461,973	2,694,270,230	597,712,433	2,225,479,310	187,511,683,556	40,790,131,477	146,721,552,079
전북 무주군	3.48%	6,893,497,919	3,187,514,270	1,357,289,448	2,348,694,201	198,178,499,759	49,535,631,076	148,642,868,683
전북 장수군	2.99%	5,353,612,300	2,549,792,620	818,653,300	1,985,166,380	179,347,348,827	27,410,279,772	151,937,069,055
전북 임실군	3.70%	7,965,278,005	5,298,873,030	516,089,065	2,150,315,910	215,559,246,281	138,751,065,914	76,808,180,367
전북 순창군	3.07%	5,725,438,205	3,579,365,000	482,652,155	1,663,421,050	186,213,859,214	89,438,397,489	96,775,461,725
전북 고창군	7.65%	15,633,783,180	11,944,134,870	1,257,596,390	2,432,051,920	204,323,609,589	15,673,364,448	188,650,245,141
전북 부안군	3.11%	7,103,638,294	3,034,091,390	1,364,246,894	2,705,300,010	228,674,707,839	49,652,487,055	179,022,220,784
전남 본청	2.67%	20,846,970,643	11,792,147,914	5,435,068,598	3,619,754,131	781,022,797,192	418,586,435,562	362,436,361,630
전남 목포시	2.73%	12,419,047,322	7,894,408,308	1,273,696,840	3,250,942,174	454,859,448,865	32,818,446,989	422,041,001,876
전남 여수시	6.55%	24,525,799,270	15,666,000,220	4,190,365,670	4,669,433,380	374,575,464,874	68,696,404,837	305,879,060,037
전남 순천시	11.53%	32,686,547,504	22,539,356,860	2,856,746,724	7,290,443,920	283,504,895,940	42,809,984,878	240,694,911,062
전남 나주시	5.65%	13,471,561,291	8,680,416,110	753,276,761	4,037,868,420	238,491,719,409	47,982,538,091	190,509,181,318
전남 광양시	13.12%	22,727,598,198	18,306,361,100	1,154,469,340	3,266,767,758	173,264,748,494	35,476,833,668	137,787,914,826
전남 담양군	9.26%	9,926,478,040	7,767,970,220	395,013,460	1,763,494,360	107,174,718,694	26,645,495,003	80,529,223,691
전남 곡성군	7.34%	9,219,007,679	6,818,134,420	826,251,089	1,574,622,170	125,553,715,799	24,468,661,446	101,085,054,353
전남 구례군	4.43%	7,093,653,080	4,833,740,960	566,265,360	1,693,646,760	160,019,464,798	20,812,742,217	139,206,722,581
전남 고흥군	6.38%	13,815,528,310	9,410,560,016	1,574,306,784	2,830,661,510	216,381,587,470	51,210,862,669	165,170,724,801
전남 보성군	6.39%	14,992,996,310	12,326,992,870	689,703,450	1,976,299,990	234,779,018,505	52,026,094,371	182,752,924,134
전남 화순군	8.01%	16,416,089,207	13,280,890,934	1,161,574,985	1,973,623,288	204,843,033,549	29,815,004,689	175,028,028,860
전남 장흥군	10.33%	14,522,301,012	11,856,806,360	853,727,632	1,811,767,020	140,575,637,113	21,704,240,396	118,871,396,717
전남 강진군	2.45%	4,330,290,305	1,741,500,440	810,141,780	1,778,648,085	176,536,820,672	20,323,224,403	156,213,596,269
전남 해남군	5.39%	9,844,983,330	5,734,716,470	1,053,344,390	3,056,922,470	182,751,644,634	16,991,438,573	165,760,206,061
전남 영암군	4.46%	6,795,503,690	4,472,962,400	552,047,050	1,770,494,240	152,215,428,926	26,913,000,632	125,302,428,294
전남 무안군	5.18%	8,302,149,095	5,128,219,685	733,458,350	2,440,471,060	160,299,573,866	19,224,172,103	141,075,401,763
전남 함평군	14.49%	15,468,013,625	12,867,331,460	658,694,440	1,941,987,725	106,761,991,611	25,784,588,832	80,977,402,779
전남 영광군	5.24%	6,754,855,320	4,294,739,020	963,738,200	1,496,378,100	128,937,267,489	19,683,918,880	109,253,348,609
전남 장성군	2.68%	4,669,486,980	2,490,380,030	580,092,290	1,599,014,660	174,117,094,210	58,817,935,461	115,299,158,749
전남 완도군	12.03%	17,759,728,925	14,076,661,050	1,104,765,265	2,578,302,610	147,570,502,570	28,126,043,311	119,444,459,259
전남 진도군	8.86%	12,371,364,475	9,088,963,990	1,151,509,071	2,130,891,414	139,598,434,647	51,379,479,511	88,218,955,136
전남 신안군	17.56%	24,696,769,390	21,333,953,680	1,231,689,050	2,131,126,660	140,641,983,218	81,370,666,833	59,271,316,385
경북 본청	7.97%	27,694,873,211	18,132,870,267	5,485,152,754	4,076,850,190	347,527,641,040	251,477,476,532	96,050,164,508
경북 포항시	6.97%	31,358,807,156	17,511,175,260	6,775,821,016	7,071,810,880	449,595,969,437	118,041,896,574	331,554,072,863
경북 경주시	8.82%	34,452,608,544	22,901,728,780	7,097,243,196	4,453,636,568	390,419,065,136	60,238,178,770	330,180,886,366
경북 김천시	9.14%	15,137,527,650	9,895,471,750	1,920,682,510	3,321,373,390	165,619,315,380	41,399,993,102	124,219,322,278
경북 안동시	2.36%	9,696,037,954	5,162,693,860	1,175,679,044	3,357,665,050	410,033,419,521	57,652,801,500	352,380,618,021
경북 구미시	5.42%	21,221,989,120	12,351,242,160	1,529,412,420	7,341,334,540	391,475,703,534	119,235,438,906	272,240,264,628
경북 영주시	2.68%	6,968,174,460	3,052,326,390	770,943,080	3,144,904,990	260,173,867,896	41,087,293,581	219,086,574,315
경북 영천시	4.30%	8,247,013,182	2,952,775,319	1,230,149,513	4,064,088,350	191,918,122,029	31,047,457,887	160,870,664,142
경북 상주시	4.20%	11,467,873,935	4,830,386,090	1,786,818,585	4,850,669,260	272,826,983,649	39,307,934,850	233,519,048,799
경북 문경시	3.52%	10,024,708,075	4,593,676,800	971,919,905	4,459,111,370	284,947,643,283	28,962,051,072	255,985,592,211
경북 경산시	5.82%	11,667,255,823	4,689,087,221	961,198,742	6,016,969,860	200,471,732,471	43,386,747,185	157,084,985,286
경북 군위군	4.25%	4,447,630,340	2,005,799,140	509,731,240	1,932,099,960	104,698,093,692	29,903,211,896	74,794,881,796
경북 의성군	8.07%	9,758,248,208	6,354,490,064	970,880,838	2,432,877,306	120,909,804,661	27,358,818,862	93,550,985,799

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설유지비용(A)				유형고정자산(B)		
		소계 A=(a+b+c)	수선유지비 (a)	연료비 (b)	전기요금 (c)	소계 B=(d+e)	일반유형자산 (토지제외) (d)	주민편의시설 (토지제외) (e)
경북 청송군	7.17%	7,361,432,580	4,666,615,550	636,455,390	2,058,361,640	102,618,205,213	24,287,600,736	78,330,604,477
경북 영양군	3.28%	4,792,551,296	2,971,014,200	563,446,336	1,258,090,760	146,213,044,742	21,181,481,778	125,031,562,964
경북 영덕군	4.55%	9,372,374,100	5,743,918,210	1,390,681,340	2,237,774,550	205,923,067,225	21,546,416,448	184,376,650,777
경북 청도군	6.06%	8,065,612,374	5,219,973,360	666,590,044	2,179,048,970	133,052,414,317	55,419,711,372	77,632,702,945
경북 고령군	5.68%	7,124,626,312	4,872,008,400	347,197,772	1,905,420,140	125,413,313,486	24,065,168,995	101,348,144,491
경북 성주군	5.83%	6,217,583,204	3,697,592,930	454,897,400	2,065,092,874	106,646,861,996	22,357,385,802	84,289,476,194
경북 칠곡군	9.10%	13,027,617,920	9,611,840,120	662,957,780	2,752,820,020	143,171,563,465	32,117,517,810	111,054,045,655
경북 예천군	4.57%	5,919,123,420	3,071,523,630	954,150,490	1,893,449,300	129,462,498,242	36,029,983,105	93,432,515,137
경북 봉화군	2.71%	4,748,399,035	2,689,155,660	704,295,695	1,354,947,680	174,901,174,951	44,457,348,644	130,443,826,307
경북 울진군	8.76%	16,096,659,325	12,941,826,750	918,930,785	2,235,901,790	183,783,506,254	28,413,396,043	155,370,110,211
경북 울릉군	5.79%	6,012,791,854	4,182,879,293	944,032,951	885,879,610	103,828,725,471	22,848,734,627	80,979,990,844
경남 본청	4.75%	23,807,218,810	14,347,423,089	5,156,627,281	4,303,168,440	500,762,575,267	319,170,745,661	181,591,829,606
경남 (신)창원시	5.00%	63,672,388,199	32,658,376,537	16,580,511,734	14,433,499,928	1,273,780,330,353	215,130,874,100	1,058,649,456,253
경남 진주시	5.19%	20,681,510,266	8,469,094,290	7,720,563,536	4,491,852,440	398,501,828,186	75,909,637,299	322,592,190,887
경남 통영시	4.12%	12,234,337,390	8,060,211,320	1,261,511,480	2,912,614,590	297,251,203,749	42,140,602,987	255,110,600,762
경남 사천시	8.63%	14,815,899,019	10,063,468,174	1,263,670,985	3,488,759,860	171,756,841,795	25,396,826,899	146,360,014,896
경남 김해시	4.25%	21,694,678,680	11,931,375,998	4,536,313,072	5,226,989,610	510,795,893,887	55,599,384,336	455,196,509,551
경남 밀양시	5.35%	9,152,877,345	4,397,290,746	2,753,438,013	2,002,148,586	170,975,017,277	30,373,157,851	140,237,859,426
경남 거제시	4.33%	12,240,391,068	7,186,377,540	3,073,534,529	1,980,478,999	282,582,837,402	54,583,765,387	227,999,072,015
경남 양산시	4.87%	16,418,626,907	5,685,896,696	5,980,399,421	4,752,330,790	337,129,721,604	63,680,934,483	273,448,787,121
경남 의령군	4.60%	8,376,650,820	5,958,387,520	610,466,270	1,807,797,030	182,113,828,404	38,876,868,104	143,236,960,300
경남 함안군	5.85%	8,305,996,826	5,360,855,980	1,083,245,096	1,861,895,750	142,075,743,090	16,448,456,555	125,627,286,535
경남 창녕군	5.25%	9,864,281,428	7,705,654,323	578,221,245	1,580,405,860	187,727,061,784	26,719,241,355	161,007,820,429
경남 고성군	2.98%	7,652,182,620	4,787,066,820	893,474,000	1,971,641,800	256,416,151,037	42,896,757,401	213,519,393,636
경남 남해군	6.73%	12,592,148,615	9,782,570,425	711,211,110	2,098,367,080	187,074,163,327	18,621,789,794	168,452,373,533
경남 하동군	7.19%	12,589,136,780	9,718,670,159	767,395,850	2,103,070,771	175,164,853,893	22,576,542,656	152,588,311,237
경남 산청군	3.31%	7,182,062,110	4,480,492,570	673,568,330	2,028,001,210	216,749,532,547	38,385,928,209	178,363,604,338
경남 함양군	3.00%	5,155,577,170	2,900,425,820	490,640,860	1,764,510,490	171,908,004,112	29,459,830,668	142,448,173,444
경남 거창군	5.37%	10,857,492,890	7,504,827,740	605,752,300	2,746,912,850	202,217,048,992	27,881,581,461	174,335,467,531
경남 합천군	12.82%	21,836,672,075	18,577,705,995	708,748,050	2,550,218,030	170,316,550,965	34,001,086,660	136,315,464,305
제주 본청	7.37%	90,817,045,317	46,794,583,086	10,197,209,720	33,825,252,511	1,231,655,270,029	297,933,633,033	933,721,636,996

14-1) 자본시설 유지관리비 증감률

(단위: 원)

자치단체명	자본시설 유지관리비 증감률 (A÷B)×100	2013 자본시설 유지비용 ⁴⁾ (A)	2012 회계연도 자본시설유지비용(B)			
			소계 B=(d+e+f)	수선유지비 (d)	연료비 (e)	전기요금 (f)
서울 본청	10.55%	341,655,384,462	309,056,788,540	216,473,791,659	14,099,925,230	78,483,071,651
서울 종로구	-22.97%	11,127,846,359	14,446,315,908	11,871,652,790	868,224,868	1,706,438,250
서울 중구	-9.74%	7,886,694,111	8,737,560,401	5,598,391,000	860,667,801	2,278,501,600
서울 용산구	2.67%	6,518,195,739	6,348,622,327	2,882,421,840	919,272,567	2,546,927,920
서울 성동구	11.98%	7,018,092,930	6,266,998,303	3,317,273,717	820,451,896	2,129,272,690
서울 광진구	44.74%	9,834,784,706	6,794,619,966	3,933,821,540	922,893,623	1,937,904,803
서울 동대문구	24.10%	8,109,181,110	6,534,274,051	3,131,213,610	772,828,980	2,630,231,461
서울 중랑구	18.12%	6,776,399,280	5,737,107,720	2,967,810,350	615,332,250	2,153,965,120
서울 성북구	-15.42%	7,015,097,602	8,293,549,884	5,057,945,950	888,291,241	2,347,312,693
서울 강북구	2.33%	5,154,743,589	5,037,333,040	2,858,602,850	712,514,674	1,466,215,516
서울 도봉구	18.55%	9,449,977,823	7,971,211,988	4,595,346,380	1,625,406,588	1,750,459,020
서울 노원구	18.71%	9,982,759,349	8,409,080,010	5,107,125,340	759,675,640	2,542,279,030
서울 은평구	-24.50%	5,939,342,384	7,866,416,176	5,218,085,370	761,197,222	1,887,133,584
서울 서대문구	8.25%	9,887,852,188	9,134,001,104	6,195,098,488	810,472,128	2,128,430,488
서울 마포구	34.13%	9,713,641,678	7,242,170,895	3,863,663,239	730,044,466	2,648,463,190
서울 양천구	-31.65%	6,037,187,461	8,833,314,100	5,275,574,010	703,653,400	2,854,086,690
서울 강서구	14.61%	10,978,624,143	9,578,754,950	6,202,091,500	910,775,410	2,465,888,040
서울 구로구	-1.85%	6,595,743,773	6,720,050,540	3,184,613,740	626,333,530	2,909,103,270
서울 금천구	20.35%	6,036,011,880	5,015,258,620	2,710,485,770	591,055,950	1,713,716,900
서울 영등포구	-8.30%	8,089,519,858	8,821,609,211	5,105,497,721	895,729,451	2,820,382,039
서울 동작구	-9.62%	6,987,170,502	7,731,064,538	5,214,171,860	730,918,028	1,785,974,650
서울 관악구	34.10%	7,456,020,270	5,559,962,206	2,372,625,659	1,014,889,177	2,172,447,370
서울 서초구	5.40%	10,968,882,884	10,407,151,286	6,077,547,490	990,308,680	3,339,295,116
서울 강남구	-22.94%	12,491,636,942	16,210,714,612	11,396,677,290	1,016,647,332	3,797,389,990
서울 송파구	-32.75%	10,413,746,579	15,485,321,647	10,716,541,830	914,634,059	3,854,145,758
서울 강동구	-6.42%	7,752,173,632	8,283,602,056	5,097,918,460	784,234,314	2,401,449,282
부산 본청	-13.55%	55,374,084,433	64,052,277,430	47,938,407,160	6,437,911,790	9,675,958,480
부산 중구	-12.16%	2,501,439,660	2,847,696,380	2,212,431,960	167,522,170	467,742,250
부산 서구	-4.00%	3,545,251,950	3,692,917,700	2,630,487,040	247,523,090	814,907,570
부산 동구	0.73%	4,568,919,860	4,535,847,870	3,192,025,620	314,098,000	1,029,724,250
부산 영도구	-1.53%	3,259,698,790	3,310,368,270	2,250,646,310	269,857,020	789,864,940
부산 진구	-28.86%	4,128,790,160	5,803,539,430	3,500,187,910	465,316,150	1,838,035,370
부산 동래구	23.48%	4,561,383,890	3,694,016,310	2,348,224,500	263,541,970	1,082,249,840
부산 남구	48.70%	6,444,623,760	4,333,861,320	2,481,436,510	531,144,590	1,321,280,220
부산 북구	-23.98%	6,322,243,380	8,316,163,902	6,498,053,122	522,260,940	1,295,849,840
부산 해운대구	41.39%	8,337,953,010	5,897,059,670	3,186,627,520	435,918,740	2,274,513,410
부산 사하구	28.94%	9,131,148,939	7,081,558,560	5,101,229,120	455,896,940	1,524,432,500
부산 금정구	57.06%	7,274,361,110	4,631,672,408	2,075,995,560	687,668,330	1,868,008,518
부산 강서구	64.90%	8,362,491,599	5,071,181,160	2,131,804,180	559,067,640	2,380,309,340
부산 연제구	11.33%	2,570,640,010	2,309,077,295	1,201,685,425	175,342,250	932,049,620
부산 수영구	16.57%	3,700,812,090	3,174,833,470	1,981,743,460	285,953,750	907,136,260

III. 지방재정분석 지표 기초자료

자치단체명	자본시설 유지관리비 증감률 (A÷B)×100	2013 자본시설 유지비용 ⁴⁾ (A)	2012 회계연도 자본시설유지비용(B)			
			소계 B=(d+e+f)	수선유지비 (d)	연료비 (e)	전기요금 (f)
부산 사상구	-21.18%	4,565,132,870	5,791,755,330	3,849,262,800	408,488,030	1,534,004,500
부산 기장군	6.65%	6,277,977,010	5,886,680,600	3,521,849,630	523,286,180	1,841,544,790
대구 본청	76.29%	50,573,812,076	28,687,422,170	18,948,219,300	3,124,523,730	6,614,679,140
대구 중구	36.97%	5,176,849,390	3,779,433,160	2,037,036,570	466,191,410	1,276,205,180
대구 동구	20.04%	6,732,713,399	5,608,636,579	2,328,942,530	1,032,308,819	2,247,385,230
대구 서구	17.47%	3,599,126,600	3,063,879,899	1,461,958,559	397,493,250	1,204,428,090
대구 남구	1.39%	2,242,528,385	2,211,693,224	968,902,784	365,041,950	877,748,490
대구 북구	22.28%	7,104,188,080	5,809,619,110	2,803,516,190	554,762,100	2,451,340,820
대구 수성구	16.27%	8,424,398,995	7,245,495,450	4,496,741,640	696,327,250	2,052,426,560
대구 달서구	18.98%	7,589,835,360	6,379,086,136	3,330,643,510	672,918,231	2,375,524,395
대구 달성군	-0.16%	7,471,246,492	7,483,049,155	4,515,615,616	708,103,944	2,259,329,595
인천 본청	9.97%	45,917,386,637	41,753,936,992	16,362,622,123	5,941,605,360	19,449,709,509
인천 중구	4.80%	9,253,221,831	8,829,540,229	6,184,987,358	522,032,674	2,122,520,197
인천 동구	-1.83%	4,390,093,763	4,471,976,101	3,109,560,400	274,090,591	1,088,325,110
인천 남구	8.31%	6,318,592,623	5,834,039,484	2,837,467,142	683,231,192	2,313,341,150
인천 연수구	22.06%	11,761,410,097	9,635,668,215	7,340,052,300	483,398,968	1,812,216,947
인천 남동구	26.84%	14,795,962,973	11,665,229,161	8,016,871,090	622,257,911	3,026,100,160
인천 부평구	11.47%	8,850,010,645	7,939,666,272	4,914,520,004	540,042,587	2,485,103,681
인천 계양구	12.39%	5,402,609,913	4,807,167,826	2,722,269,729	471,159,327	1,613,738,770
인천 서구	14.59%	10,235,004,908	8,931,907,539	5,802,810,403	795,029,636	2,334,067,500
인천 강화군	12.67%	13,169,640,011	11,689,138,905	8,376,878,319	1,076,449,306	2,235,811,280
인천 옹진군	3.76%	15,634,972,220	15,068,402,080	11,174,473,200	2,595,042,780	1,298,886,100
광주 본청	35.46%	33,252,845,768	24,547,494,647	14,370,591,224	2,133,127,823	8,043,775,600
광주 동구	147.74%	5,262,281,630	2,124,147,850	991,273,230	241,012,800	891,861,820
광주 서구	38.58%	7,034,492,753	5,076,268,972	2,728,100,700	373,582,570	1,974,585,702
광주 남구	6.94%	5,746,625,550	5,373,573,530	3,726,961,990	254,427,150	1,392,184,390
광주 북구	13.32%	7,455,451,321	6,578,835,706	4,093,948,905	522,127,461	1,962,759,340
광주 광산구	0.09%	8,529,216,036	8,521,416,577	5,017,577,610	622,715,687	2,881,123,280
대전 본청	35.86%	36,692,481,855	27,007,401,411	14,549,237,506	2,681,987,485	9,776,176,420
대전 동구	-3.00%	4,021,192,980	4,145,476,175	2,183,785,070	514,290,125	1,447,400,980
대전 중구	-24.14%	4,329,822,636	5,707,628,924	3,599,907,283	556,812,507	1,550,909,134
대전 서구	-12.28%	9,714,970,597	11,075,605,473	7,863,799,210	651,198,409	2,560,607,854
대전 유성구	22.29%	12,908,294,045	10,555,460,962	7,506,479,380	633,986,622	2,414,994,960
대전 대덕구	20.53%	5,617,046,640	4,660,196,851	2,891,429,851	390,753,970	1,378,013,030
울산 본청	13.86%	24,280,066,654	21,323,891,788	15,288,132,835	2,123,758,346	3,912,000,607
울산 중구	-13.47%	12,139,279,600	14,028,722,760	12,095,178,790	396,688,550	1,536,855,420
울산 남구	13.18%	10,604,230,267	9,369,506,434	6,437,173,170	679,641,634	2,252,691,630
울산 동구	18.92%	4,580,957,399	3,852,233,987	2,532,926,353	364,667,384	954,640,250
울산 북구	-3.50%	6,936,010,811	7,187,314,550	4,569,057,680	895,163,525	1,723,093,345
울산 울주군	30.55%	12,413,282,195	9,508,274,160	5,922,214,570	1,005,017,320	2,581,042,270
세종 본청	65.40%	8,179,747,316	4,945,459,260	2,711,777,990	497,665,950	1,736,015,320
경기 본청	-4.05%	47,356,927,061	49,358,241,747	30,416,406,348	11,593,615,926	7,348,219,473
경기 수원시	45.85%	70,783,128,904	48,532,110,036	32,683,645,150	2,292,307,009	13,556,157,877

자치단체명	자본시설 유지관리비 증감률 (A+B)×100	2013 자본시설 유지비용 ⁴⁾ (A)	2012 회계연도 자본시설유지비용(B)			
			소계 B=(d+e+f)	수선유지비 (d)	연료비 (e)	전기요금 (f)
경기 성남시	30.68%	62,812,483,353	48,067,503,951	26,120,613,974	4,043,928,637	17,902,961,340
경기 고양시	10.57%	30,591,271,470	27,666,772,020	17,310,546,880	2,211,262,660	8,144,962,480
경기 부천시	-11.42%	25,468,608,393	28,751,133,384	20,039,636,044	2,850,015,190	5,861,482,150
경기 용인시	-5.05%	33,622,728,426	35,412,326,310	21,018,893,818	5,020,313,143	9,373,119,349
경기 안산시	36.32%	51,688,269,632	37,918,012,223	21,709,558,433	1,798,033,570	14,410,420,220
경기 안양시	15.64%	22,402,520,243	19,372,201,096	12,870,796,468	1,695,313,406	4,806,091,222
경기 남양주시	-3.14%	17,506,090,344	18,073,068,349	7,338,756,745	5,061,616,578	5,672,695,026
경기 의정부시	23.34%	9,598,764,130	7,782,573,937	4,527,271,783	650,528,050	2,604,774,104
경기 평택시	-14.73%	25,929,392,488	30,407,288,154	22,989,751,905	1,657,896,089	5,759,640,160
경기 시흥시	5.93%	18,014,763,458	17,005,825,791	11,699,738,732	1,168,008,331	4,138,078,728
경기 화성시	9.11%	32,573,705,452	29,855,339,970	20,605,375,180	1,525,260,160	7,724,704,630
경기 광명시	41.44%	26,659,061,520	18,848,546,890	14,149,946,882	1,039,324,846	3,659,275,162
경기 파주시	14.89%	21,130,536,678	18,392,096,485	13,739,299,080	883,221,755	3,769,575,650
경기 군포시	6.38%	11,767,096,465	11,061,079,696	7,947,263,270	728,122,083	2,385,694,343
경기 광주시	-18.81%	15,850,315,663	19,522,196,654	15,276,483,992	962,180,609	3,283,532,053
경기 김포시	6.23%	10,914,353,332	10,274,062,071	5,403,939,642	1,155,417,089	3,714,705,340
경기 이천시	41.23%	14,700,126,680	10,408,562,565	6,029,616,650	1,472,584,425	2,906,361,490
경기 구리시	17.62%	7,642,516,875	6,497,590,920	2,822,891,250	721,048,690	2,953,650,980
경기 양주시	2.89%	8,463,007,082	8,225,662,960	3,417,247,650	876,107,880	3,932,307,430
경기 안성시	16.17%	11,191,430,300	9,633,794,854	4,289,208,494	915,424,834	4,429,161,526
경기 포천시	-7.75%	8,602,325,600	9,324,559,921	5,274,051,600	916,815,602	3,133,692,719
경기 오산시	-15.40%	8,667,012,155	10,244,353,774	6,046,257,093	320,680,261	3,877,416,420
경기 하남시	5.25%	8,584,680,780	8,156,313,440	4,699,801,940	768,540,480	2,687,971,020
경기 의왕시	4.27%	8,492,682,402	8,144,618,850	5,970,767,580	517,739,490	1,656,111,780
경기 동두천시	-38.71%	6,846,874,510	11,170,671,360	8,716,374,320	530,967,270	1,923,329,770
경기 과천시	12.11%	8,668,764,100	7,732,091,070	5,748,719,550	526,540,820	1,456,830,700
경기 여주시	21.42%	15,493,739,214	12,759,964,680	9,712,929,460	909,550,603	2,137,484,617
경기 양평군	-21.60%	30,057,382,440	38,338,389,075	33,144,117,455	1,545,108,190	3,649,163,430
경기 가평군	-5.09%	9,777,401,844	10,301,786,980	7,703,777,350	1,033,223,790	1,564,785,840
경기 연천군	-20.41%	9,190,464,165	11,546,713,203	8,913,078,635	977,677,898	1,655,956,670
강원 본청	95.87%	47,258,197,100	24,127,388,732	13,824,305,087	5,988,836,555	4,314,247,090
강원 춘천시	9.04%	17,698,728,769	16,231,763,058	9,180,414,510	4,396,200,209	2,655,148,339
강원 원주시	19.33%	19,453,304,180	16,301,603,650	9,585,817,110	1,862,488,530	4,853,298,010
강원 강릉시	2.85%	17,452,651,215	16,968,921,601	11,646,718,655	1,103,640,486	4,218,562,460
강원 동해시	0.69%	8,570,786,685	8,512,087,940	4,054,027,120	716,592,440	3,741,468,380
강원 태백시	-2.93%	7,365,764,884	7,588,145,838	4,598,503,143	1,117,448,255	1,872,194,440
강원 속초시	15.63%	7,669,205,176	6,632,513,078	3,841,125,130	427,543,158	2,363,844,790
강원 삼척시	31.60%	13,477,311,117	10,240,936,812	5,964,971,074	796,012,108	3,479,953,630
강원 홍천군	-3.94%	8,189,261,432	8,524,830,069	6,177,026,614	729,985,475	1,617,817,980
강원 횡성군	20.57%	8,684,378,959	7,202,757,823	4,498,035,050	1,032,112,515	1,672,610,258
강원 영월군	1.68%	13,564,142,098	13,340,358,120	10,703,373,814	929,250,118	1,707,734,188
강원 평창군	22.11%	9,197,133,283	7,531,611,030	5,039,813,503	925,601,547	1,566,195,980
강원 정선군	86.42%	17,465,447,366	9,369,041,567	6,280,298,313	1,314,814,524	1,773,928,730

III. 지방재정분석 지표 기초자료

자치단체명	자본시설 유지관리비 증감률 (A÷B)×100	2013 자본시설 유지비용 ⁴⁾ (A)	2012 회계연도 자본시설유지비용(B)			
			소계 B=(d+e+f)	수선유지비 (d)	연료비 (e)	전기요금 (f)
강원 철원군	30.67%	6,065,190,492	4,641,565,327	2,252,806,940	543,992,607	1,844,765,780
강원 화천군	16.33%	13,993,094,270	12,029,257,235	9,953,925,965	527,275,190	1,548,056,080
강원 양구군	35.44%	4,826,049,597	3,563,315,579	1,544,714,320	480,237,673	1,538,363,586
강원 인제군	3.42%	6,309,290,472	6,100,915,541	3,818,954,330	655,905,987	1,626,055,224
강원 고성군	23.35%	8,353,195,771	6,772,190,154	4,343,955,560	712,888,324	1,715,346,270
강원 양양군	5.26%	4,662,494,118	4,429,457,640	2,510,466,113	993,255,707	925,735,820
충북 본청	14.18%	22,997,252,734	20,141,816,995	13,643,437,292	3,818,817,033	2,679,562,670
충북 충주시	15.88%	28,055,393,669	24,210,598,582	12,260,154,060	1,644,061,880	10,306,382,642
충북 충주시	6.66%	17,947,426,152	16,826,242,947	11,173,836,900	1,563,560,387	4,088,845,660
충북 제천시	8.68%	14,167,486,660	13,036,510,340	7,507,066,080	1,190,046,650	4,339,397,610
충북 청원군	40.30%	13,049,329,983	9,301,082,930	5,213,767,700	602,771,110	3,484,544,120
충북 보은군	7.13%	5,917,650,340	5,523,786,980	3,337,139,920	780,325,830	1,406,321,230
충북 옥천군	16.29%	6,752,730,860	5,806,848,190	4,025,983,220	438,851,770	1,342,013,200
충북 영동군	0.85%	8,632,780,610	8,560,197,250	5,434,513,330	1,129,032,920	1,996,651,000
충북 증평군	5.20%	4,087,461,130	3,885,580,800	2,250,942,280	324,103,130	1,310,535,390
충북 진천군	-22.52%	6,487,173,650	8,373,182,930	5,757,747,010	485,793,710	2,129,642,210
충북 괴산군	6.51%	5,381,983,780	5,052,921,620	3,236,486,360	618,475,010	1,197,960,250
충북 음성군	6.00%	10,959,971,958	10,339,225,042	7,802,400,790	419,481,570	2,117,342,682
충북 단양군	69.32%	14,315,607,720	8,454,603,310	5,799,437,770	881,418,150	1,773,747,390
충남 본청	6.83%	21,959,901,564	20,556,421,535	12,289,109,266	5,233,559,346	3,033,752,923
충남 천안시	22.44%	19,364,077,042	15,815,217,625	8,957,629,117	1,668,667,915	5,188,920,593
충남 공주시	-9.34%	18,969,123,200	20,922,693,860	16,292,074,470	1,131,629,880	3,498,989,510
충남 보령시	13.30%	10,280,906,007	9,073,799,565	5,516,361,264	1,292,899,571	2,264,538,730
충남 아산시	23.66%	16,003,242,063	12,941,466,769	6,378,373,860	3,207,215,799	3,355,877,110
충남 서산시	0.17%	12,509,113,608	12,487,507,395	9,060,657,081	1,056,791,304	2,370,059,010
충남 논산시	22.06%	16,235,940,930	13,301,496,980	9,734,994,790	745,529,740	2,820,972,450
충남 계룡시	12.47%	4,351,445,858	3,869,044,329	2,821,408,056	227,016,283	820,619,990
충남 당진시	-7.13%	11,674,629,190	12,570,508,640	8,226,898,890	1,312,358,460	3,031,251,290
충남 금산군	21.08%	7,627,561,813	6,299,535,316	3,531,600,020	851,737,136	1,916,198,160
충남 부여군	27.25%	8,700,504,890	6,837,146,910	4,075,616,540	571,046,390	2,190,483,980
충남 서천군	25.75%	6,142,407,339	4,884,748,346	2,370,725,630	663,302,395	1,850,720,321
충남 청양군	40.00%	11,753,279,217	8,395,206,499	5,759,434,604	931,629,165	1,704,142,730
충남 홍성군	-14.87%	13,483,606,149	15,839,727,889	12,088,082,630	1,330,300,999	2,421,344,260
충남 예산군	2.39%	8,676,923,294	8,474,701,588	4,687,990,895	902,192,213	2,884,518,480
충남 태안군	14.47%	8,823,174,369	7,708,078,631	3,995,386,131	1,085,491,760	2,627,200,740
전북 본청	-22.50%	17,602,633,675	22,712,229,041	16,203,014,400	3,326,080,128	3,183,134,513
전북 전주시	18.37%	20,204,385,218	17,068,287,792	10,824,260,594	1,543,889,328	4,700,137,870
전북 군산시	66.30%	38,133,885,585	22,931,024,317	14,300,493,040	2,308,733,035	6,321,798,242
전북 익산시	-4.00%	13,418,548,962	13,977,941,670	9,375,309,674	1,264,060,498	3,338,571,498
전북 정읍시	8.41%	12,694,086,631	11,709,501,762	7,615,979,175	1,036,741,137	3,056,781,450
전북 남원시	1.32%	10,583,685,276	10,446,159,987	7,347,414,320	1,394,164,657	1,704,581,010
전북 김제시	41.10%	15,759,238,226	11,169,175,030	8,091,214,380	924,604,770	2,153,355,880
전북 완주군	95.66%	13,732,710,271	7,018,824,820	4,184,047,720	821,065,340	2,013,711,760

자치단체명	자본시설 유지관리비 증감률 (A+B)×100	2013 자본시설 유지비용 ⁴⁾ (A)	2012 회계연도 자본시설유지비용(B)			
			소계 B=(d+e+f)	수선유지비 (d)	연료비 (e)	전기요금 (f)
전북 진안군	0.02%	5,517,461,973	5,516,507,504	2,980,204,390	583,044,194	1,953,258,920
전북 무주군	33.37%	6,893,497,919	5,168,632,991	1,988,110,077	1,308,496,294	1,872,026,620
전북 장수군	10.31%	5,353,612,300	4,853,443,642	2,376,636,350	734,002,527	1,742,804,765
전북 임실군	-18.10%	7,965,278,005	9,726,017,235	7,418,278,496	508,562,119	1,799,176,620
전북 순창군	36.37%	5,725,438,205	4,198,563,488	2,145,122,515	523,665,973	1,529,775,000
전북 고창군	33.44%	15,633,783,180	11,715,927,777	8,520,245,390	1,228,449,586	1,967,232,801
전북 부안군	-7.64%	7,103,638,294	7,690,957,910	3,765,240,010	1,517,502,870	2,408,215,030
전남 본청	-14.90%	20,846,970,643	24,496,407,642	15,264,157,715	5,864,048,172	3,368,201,755
전남 목포시	8.64%	12,419,047,322	11,431,376,490	7,039,820,100	1,320,483,465	3,071,072,925
전남 여수시	-9.60%	24,525,799,270	27,129,393,490	18,063,641,640	4,248,132,760	4,817,619,090
전남 순천시	19.40%	32,686,547,504	27,374,733,845	18,125,326,499	2,604,832,642	6,644,574,704
전남 나주시	33.50%	13,471,561,291	10,091,135,363	5,789,242,738	805,387,885	3,496,504,740
전남 광양시	62.30%	22,727,598,198	14,003,803,335	9,807,949,880	1,204,261,265	2,991,592,190
전남 담양군	43.48%	9,926,478,040	6,918,540,024	4,889,336,079	435,166,725	1,594,037,220
전남 곡성군	27.20%	9,219,007,679	7,247,429,550	5,056,679,738	735,855,615	1,454,894,197
전남 구례군	12.89%	7,093,653,080	6,283,722,390	4,127,827,810	666,170,360	1,489,724,220
전남 고흥군	37.32%	13,815,528,310	10,060,641,090	6,039,351,340	1,592,046,860	2,429,242,890
전남 보성군	94.50%	14,992,996,310	7,708,392,328	5,244,183,325	760,715,513	1,703,493,490
전남 화순군	33.69%	16,416,089,207	12,279,217,821	9,423,963,713	1,209,126,038	1,646,128,070
전남 장흥군	68.55%	14,522,301,012	8,616,166,690	5,830,116,640	978,929,510	1,807,120,540
전남 강진군	-30.26%	4,330,290,305	6,209,151,011	3,640,493,935	800,125,625	1,768,531,451
전남 해남군	18.05%	9,844,983,330	8,339,375,900	4,461,202,030	1,200,890,660	2,677,283,210
전남 영암군	-12.53%	6,795,503,690	7,768,798,673	4,757,144,493	811,295,060	2,200,359,120
전남 무안군	15.43%	8,302,149,095	7,192,375,340	4,476,842,340	733,830,690	1,981,702,310
전남 함평군	157.08%	15,468,013,625	6,016,816,590	3,518,208,650	649,604,160	1,849,003,780
전남 영광군	-12.85%	6,754,855,320	7,750,460,901	5,368,501,621	1,004,121,940	1,377,837,340
전남 장성군	2.67%	4,669,486,980	4,547,871,320	2,596,970,470	600,874,530	1,350,026,320
전남 완도군	52.24%	17,759,728,925	11,665,674,350	8,155,180,910	1,190,312,260	2,320,181,180
전남 진도군	24.34%	12,371,364,475	9,950,005,016	6,843,300,942	1,138,829,599	1,967,874,475
전남 신안군	31.49%	24,696,769,390	18,781,738,307	16,013,279,720	1,028,701,797	1,739,756,790
경북 본청	10.62%	27,694,873,211	25,036,234,206	15,747,957,016	5,635,233,350	3,653,043,840
경북 포항시	25.09%	31,358,807,156	25,068,141,144	13,257,346,750	5,101,495,918	6,709,298,476
경북 경주시	43.06%	34,452,608,544	24,082,169,091	12,500,695,400	7,919,192,501	3,662,281,190
경북 김천시	14.25%	15,137,527,650	13,249,408,421	8,516,570,920	1,722,651,960	3,010,185,541
경북 안동시	0.16%	9,696,037,954	9,680,454,874	4,435,836,540	2,394,236,574	2,850,381,760
경북 구미시	25.71%	21,221,989,120	16,881,597,446	10,375,826,090	1,650,135,236	4,855,636,120
경북 영주시	-2.24%	6,968,174,460	7,128,031,756	3,426,744,716	898,168,780	2,803,118,260
경북 영천시	30.85%	8,247,013,182	6,302,810,988	2,940,873,340	1,129,068,258	2,232,869,390
경북 상주시	-21.20%	11,467,873,935	14,552,394,407	8,637,843,976	1,728,952,241	4,185,598,190
경북 문경시	29.63%	10,024,708,075	7,733,501,519	2,844,310,809	838,110,370	4,051,080,340
경북 경산시	29.62%	11,667,255,823	9,001,107,793	3,114,529,940	1,061,971,672	4,824,606,181
경북 군위군	26.89%	4,447,630,340	3,505,161,210	1,365,821,890	505,317,620	1,634,021,700
경북 의성군	15.97%	9,758,248,208	8,414,097,257	5,583,886,080	936,684,277	1,893,526,900

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	자본시설 유지관리비 증감률 (A÷B)×100	2013 자본시설 유지비용 ⁴⁾ (A)	2012 회계연도 자본시설유지비용(B)			
			소계 B=(d+e+f)	수선유지비 (d)	연료비 (e)	전기요금 (f)
경북 청송군	41.75%	7,361,432,580	5,193,361,000	2,931,389,610	599,867,510	1,662,103,880
경북 영양군	21.20%	4,792,551,296	3,954,369,963	2,284,319,940	633,964,973	1,036,085,050
경북 영덕군	45.43%	9,372,374,100	6,444,401,450	3,528,079,630	907,238,250	2,009,083,570
경북 청도군	7.12%	8,065,612,374	7,529,232,030	4,829,579,510	733,722,840	1,965,929,680
경북 고령군	16.65%	7,124,626,312	6,107,571,268	4,411,158,990	291,335,698	1,405,076,580
경북 성주군	-17.71%	6,217,583,204	7,556,134,780	5,366,503,020	471,753,300	1,717,878,460
경북 칠곡군	40.38%	13,027,617,920	9,280,447,460	5,640,926,940	649,476,570	2,990,043,950
경북 예천군	15.01%	5,919,123,420	5,146,536,615	2,612,912,160	921,171,185	1,612,453,270
경북 봉화군	-15.96%	4,748,399,035	5,650,203,310	3,572,577,670	720,291,810	1,357,333,830
경북 울진군	1.29%	16,096,659,325	15,891,981,249	12,946,497,680	865,120,319	2,080,363,250
경북 울릉군	-32.34%	6,012,791,854	8,886,535,810	6,799,630,460	1,379,659,440	707,245,910
경남 본청	5.06%	23,807,218,810	22,660,669,432	13,290,426,437	5,328,956,946	4,041,286,049
경남 (신)창원시	-8.08%	63,672,388,199	69,272,185,163	34,995,549,621	20,817,799,781	13,458,835,761
경남 진주시	18.81%	20,681,510,266	17,407,736,911	7,070,991,770	6,708,915,471	3,627,829,670
경남 통영시	-20.19%	12,234,337,390	15,329,010,390	11,560,382,210	1,260,395,960	2,508,232,220
경남 사천시	9.63%	14,815,899,019	13,514,100,544	9,101,377,304	1,302,155,710	3,110,567,530
경남 김해시	1.60%	21,694,678,680	21,352,624,462	11,619,967,970	4,874,235,102	4,858,421,390
경남 밀양시	11.26%	9,152,877,345	8,226,444,752	3,786,955,032	2,660,177,840	1,779,311,880
경남 거제시	17.41%	12,240,391,068	10,425,268,480	6,379,015,425	2,205,303,005	1,840,950,050
경남 양산시	55.85%	16,418,626,907	10,534,675,347	4,393,179,001	1,032,927,616	5,108,568,730
경남 의령군	-23.05%	8,376,650,820	10,885,785,799	8,615,355,939	670,399,710	1,600,030,150
경남 함안군	-11.17%	8,305,996,826	9,350,459,679	6,289,054,950	1,059,074,419	2,002,330,310
경남 창녕군	37.74%	9,864,281,428	7,161,614,675	5,345,758,500	522,344,915	1,293,511,260
경남 고성군	-3.90%	7,652,182,620	7,962,397,992	5,221,963,520	969,532,151	1,770,902,321
경남 남해군	15.49%	12,592,148,615	10,903,374,982	8,140,250,420	810,345,012	1,952,779,550
경남 하동군	-11.86%	12,589,136,780	14,282,358,627	11,696,645,888	674,065,527	1,911,647,212
경남 산청군	25.09%	7,182,062,110	5,741,462,060	3,300,584,270	603,758,480	1,837,119,310
경남 함양군	18.63%	5,155,577,170	4,345,952,000	2,214,141,320	514,160,200	1,617,650,480
경남 거창군	56.90%	10,857,492,890	6,920,184,580	4,009,807,740	1,503,398,370	1,406,978,470
경남 합천군	45.63%	21,836,672,075	14,994,342,090	12,081,791,660	767,050,560	2,145,499,870
제주 본청	-3.85%	90,817,045,317	94,449,336,848	53,587,791,170	11,291,541,538	29,570,004,140

4) 2013 회계연도 자본시설유지비용(A)의 상세내역은 “14) 자본시설유지관리비율”을 참고

15) 자본시설지출비율

(단위: 원)

자치단체명	자본시설 지출비율 (A÷B)×100	시설비 지출액 (A)	정책사업비 (B)
서울 본청	12.75%	2,166,727,823,179	17,000,377,719,079
서울 종로구	27.18%	46,013,889,810	169,301,327,817
서울 중구	13.72%	20,487,404,280	149,330,052,650
서울 용산구	16.70%	27,592,029,223	165,186,351,015
서울 성동구	13.62%	27,133,393,660	199,174,587,070
서울 광진구	9.41%	18,175,357,780	193,203,401,060
서울 동대문구	14.17%	34,799,923,660	245,611,554,720
서울 중랑구	9.18%	23,477,467,856	255,775,694,738
서울 성북구	8.58%	26,501,031,390	308,739,163,851
서울 강북구	12.10%	30,035,325,130	248,203,442,239
서울 도봉구	10.42%	23,260,577,165	223,184,563,089
서울 노원구	5.84%	22,758,936,970	389,409,496,933
서울 은평구	11.13%	35,989,303,510	323,295,179,470
서울 서대문구	12.91%	28,127,286,337	217,805,463,554
서울 마포구	11.17%	26,525,790,741	237,474,719,804
서울 양천구	11.46%	30,564,624,880	266,794,739,790
서울 강서구	9.83%	36,384,551,340	370,192,019,960
서울 구로구	13.75%	39,246,224,320	285,513,382,840
서울 금천구	16.30%	32,823,232,030	201,429,947,160
서울 영등포구	10.63%	28,815,647,852	270,992,941,344
서울 동작구	10.26%	23,436,837,690	228,422,080,199
서울 관악구	8.24%	23,453,264,620	284,740,039,413
서울 서초구	21.70%	57,165,702,898	263,414,294,191
서울 강남구	12.50%	49,856,668,640	398,764,895,598
서울 송파구	8.41%	27,489,479,400	326,751,986,232
서울 강동구	9.34%	24,226,393,830	259,355,970,496
부산 본청	13.69%	795,414,749,540	5,810,537,768,400
부산 중구	35.67%	26,473,760,690	74,224,655,990
부산 서구	20.76%	28,835,782,200	138,906,370,520
부산 동구	17.04%	20,150,169,790	118,267,546,600
부산 영도구	17.73%	24,344,307,970	137,335,123,070
부산 진구	15.40%	40,193,497,950	261,021,323,100
부산 동래구	17.84%	29,988,240,590	168,066,102,750
부산 남구	20.50%	41,236,624,930	201,187,953,190
부산 북구	11.72%	27,918,486,270	238,236,647,220
부산 해운대구	18.74%	57,768,658,560	308,225,528,850
부산 사하구	23.23%	65,034,297,580	280,001,268,510
부산 금정구	23.05%	47,303,753,950	205,254,744,690
부산 강서구	42.44%	70,258,648,930	165,566,738,083
부산 연제구	15.80%	24,378,681,620	154,252,822,270
부산 수영구	15.98%	19,925,357,710	124,670,411,250
부산 사상구	19.54%	38,393,094,010	196,476,098,530

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	자본시설 지출비율 (A÷B)×100	시설비 지출액	정책사업비
		(A)	(B)
부산 기장군	35.13%	92,903,839,660	264,478,532,980
대구 본청	18.46%	786,731,231,754	4,261,307,033,392
대구 중구	14.85%	13,527,367,490	91,115,381,872
대구 동구	14.77%	45,410,808,450	307,540,123,917
대구 서구	5.72%	8,716,218,450	152,372,769,630
대구 남구	10.50%	15,210,087,210	144,814,412,269
대구 북구	15.75%	48,706,909,958	309,272,312,060
대구 수성구	14.24%	42,526,407,510	298,601,593,811
대구 달서구	8.70%	31,870,318,742	366,498,701,103
대구 달성군	39.29%	127,831,346,981	325,346,137,405
인천 본청	20.63%	1,038,592,655,584	5,035,028,006,125
인천 중구	22.18%	34,595,857,843	156,012,333,640
인천 동구	15.97%	15,451,554,596	96,743,121,058
인천 남구	7.53%	21,409,644,900	284,316,393,457
인천 연수구	13.17%	30,326,001,973	230,311,538,992
인천 남동구	12.72%	47,371,549,270	372,291,919,282
인천 부평구	4.25%	15,629,286,824	367,778,791,127
인천 계양구	13.50%	31,248,476,928	231,546,855,476
인천 서구	16.88%	59,178,568,641	350,498,920,399
인천 강화군	49.69%	163,435,419,487	328,882,595,995
인천 옹진군	44.36%	91,005,707,240	205,172,367,240
광주 본청	13.90%	377,146,528,435	2,713,633,185,114
광주 동구	29.86%	49,099,494,880	164,429,415,550
광주 서구	13.95%	35,117,722,800	251,746,733,707
광주 남구	19.45%	43,190,465,580	222,075,167,237
광주 북구	10.98%	38,716,342,038	352,759,779,464
광주 광산구	12.16%	41,448,211,000	340,848,556,965
대전 본청	11.73%	290,962,992,410	2,479,617,073,700
대전 동구	23.34%	65,587,088,950	281,065,997,880
대전 중구	19.09%	45,211,061,256	236,871,166,503
대전 서구	13.73%	48,705,434,492	354,834,757,921
대전 유성구	19.39%	52,670,062,170	271,675,029,750
대전 대덕구	13.30%	27,915,087,650	209,857,766,634
울산 본청	17.37%	314,110,991,104	1,808,412,774,670
울산 중구	33.38%	64,395,936,830	192,894,633,677
울산 남구	21.58%	54,184,248,480	251,052,130,775
울산 동구	25.92%	37,362,168,874	144,140,955,764
울산 북구	24.02%	42,689,418,540	177,693,366,615
울산 울주군	41.46%	169,839,239,960	409,649,361,040
세종 본청	28.88%	106,459,010,010	368,581,378,264
경기 본청	4.13%	528,219,770,770	12,792,011,458,900
경기 수원시	30.07%	372,462,991,630	1,238,559,184,519
경기 성남시	20.58%	222,466,853,910	1,080,932,218,277
경기 고양시	22.94%	225,940,650,460	984,985,339,520

자치단체명	자본시설 지출비율	시설비 지출액	정책사업비
	(A÷B)×100	(A)	(B)
경기 부천시	12.72%	99,415,304,120	781,338,950,620
경기 용인시	28.59%	320,184,654,402	1,119,724,514,692
경기 안산시	23.82%	208,185,446,569	873,928,977,750
경기 안양시	18.58%	115,303,448,330	620,665,840,627
경기 남양주시	20.32%	138,812,229,700	683,173,934,060
경기 의정부시	20.60%	96,723,654,840	469,505,159,366
경기 평택시	43.84%	342,704,968,897	781,793,914,082
경기 시흥시	30.97%	154,240,489,096	498,090,165,485
경기 화성시	30.03%	266,874,013,147	888,600,705,458
경기 광명시	19.94%	71,089,806,120	356,600,139,720
경기 파주시	23.10%	122,878,119,940	531,980,244,150
경기 군포시	20.51%	60,706,624,246	296,056,713,262
경기 광주시	23.15%	97,809,295,254	422,479,911,312
경기 김포시	22.56%	93,486,414,500	414,443,453,750
경기 이천시	30.20%	157,626,656,908	521,898,490,653
경기 구리시	22.78%	49,339,263,610	216,622,619,870
경기 양주시	39.28%	165,715,670,199	421,865,349,950
경기 안성시	30.36%	117,129,717,587	385,761,349,983
경기 포천시	39.29%	154,001,212,021	391,924,686,507
경기 오산시	27.49%	68,613,095,950	249,607,790,248
경기 하남시	30.17%	121,794,540,130	403,673,598,730
경기 의왕시	33.70%	72,189,929,890	214,217,467,651
경기 동두천시	43.13%	95,653,115,970	221,791,259,810
경기 과천시	19.33%	28,889,086,500	149,462,936,010
경기 여주시	41.14%	140,028,359,040	340,357,049,206
경기 양평군	43.10%	139,992,873,800	324,811,353,590
경기 가평군	33.17%	71,778,443,300	216,416,490,241
경기 연천군	39.22%	111,085,782,276	283,229,455,888
강원 본청	9.98%	326,830,366,536	3,275,299,978,466
강원 춘천시	35.43%	202,495,534,905	571,500,776,547
강원 원주시	34.08%	218,626,300,600	641,460,912,190
강원 강릉시	30.56%	140,163,746,150	458,585,486,982
강원 동해시	33.18%	68,242,166,841	205,686,852,451
강원 태백시	40.61%	76,706,753,886	188,899,229,138
강원 속초시	24.12%	42,734,811,060	177,146,571,699
강원 삼척시	49.46%	177,484,989,955	358,877,479,981
강원 홍천군	43.00%	153,315,333,260	356,581,175,471
강원 횡성군	44.37%	110,105,201,510	248,143,888,126
강원 영월군	48.55%	119,660,913,722	246,456,422,629
강원 평창군	43.23%	111,605,819,527	258,164,744,889
강원 정선군	44.68%	110,624,490,980	247,568,265,253
강원 철원군	39.61%	87,592,378,574	221,127,293,582
강원 화천군	52.85%	103,097,480,806	195,090,388,978
강원 양구군	57.96%	119,633,724,822	206,415,979,473

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	자본시설 지출비율 (A÷B)×100	시설비 지출액	정책사업비
		(A)	(B)
강원 인제군	45.10%	101,689,893,830	225,490,784,570
강원 고성군	42.35%	81,452,655,430	192,331,983,138
강원 양양군	43.64%	68,726,254,919	157,473,641,785
충북 본청	9.77%	284,514,809,270	2,910,725,121,220
충북 청주시	26.86%	218,389,007,466	813,104,132,522
충북 충주시	38.67%	204,272,203,710	528,181,558,725
충북 제천시	33.22%	129,023,983,290	388,446,725,170
충북 청원군	37.92%	179,250,067,170	472,754,697,450
충북 보은군	33.55%	76,396,457,960	227,721,009,700
충북 옥천군	39.43%	90,579,183,850	229,730,079,420
충북 영동군	43.08%	106,384,469,870	246,928,691,704
충북 증평군	46.32%	64,067,269,100	138,321,032,610
충북 진천군	41.04%	98,346,330,850	239,655,977,330
충북 괴산군	45.11%	115,596,206,550	256,256,314,720
충북 음성군	33.05%	95,835,192,630	289,999,099,754
충북 단양군	40.86%	87,194,497,020	213,378,218,810
충남 본청	7.35%	282,986,330,256	3,852,494,064,942
충남 천안시	27.50%	234,558,740,412	853,073,291,924
충남 공주시	35.90%	131,703,532,410	366,861,075,500
충남 보령시	41.74%	161,132,123,280	386,004,231,534
충남 아산시	36.45%	251,442,676,438	689,904,593,373
충남 서산시	35.09%	150,249,797,162	428,211,789,743
충남 논산시	35.21%	148,626,294,540	422,121,946,300
충남 계룡시	29.43%	23,387,038,650	79,474,545,620
충남 당진시	26.00%	107,708,465,340	414,294,776,880
충남 금산군	46.29%	131,350,819,962	283,743,194,216
충남 부여군	40.20%	136,562,738,840	339,729,400,510
충남 서천군	37.16%	104,123,390,720	280,221,438,185
충남 청양군	42.61%	94,331,752,050	221,386,129,643
충남 홍성군	38.78%	124,325,265,240	320,574,437,435
충남 예산군	42.22%	142,449,022,860	337,415,255,288
충남 태안군	40.98%	121,010,320,669	295,309,479,759
전북 본청	4.77%	196,901,327,381	4,131,573,518,317
전북 전주시	19.60%	158,122,499,866	806,761,498,345
전북 군산시	40.73%	301,652,770,123	740,651,430,444
전북 익산시	18.36%	110,603,660,218	602,515,443,655
전북 정읍시	30.59%	128,836,482,250	421,163,802,633
전북 남원시	37.79%	152,344,084,670	403,086,672,133
전북 김제시	38.01%	174,053,361,687	457,967,805,950
전북 완주군	42.62%	188,249,926,310	441,739,579,400
전북 진안군	48.14%	103,593,018,600	215,178,713,243
전북 무주군	47.67%	109,244,649,010	229,175,366,392
전북 장수군	42.52%	89,001,391,160	209,297,419,740
전북 임실군	46.09%	106,303,784,618	230,627,247,753

자치단체명	자본시설 지출비율	시설비 지출액	정책사업비
	(A+B)×100	(A)	(B)
전북 순창군	41.60%	90,255,826,970	216,935,705,792
전북 고창군	40.26%	133,533,525,340	331,701,846,300
전북 부안군	43.90%	139,969,361,370	318,831,216,478
전남 본청	10.35%	516,739,551,680	4,993,173,701,695
전남 목포시	21.59%	82,212,532,730	380,792,567,980
전남 여수시	42.06%	299,668,449,670	712,443,689,190
전남 순천시	33.54%	197,414,105,680	588,561,209,096
전남 나주시	34.54%	131,896,603,580	381,845,440,723
전남 광양시	38.95%	139,497,270,615	358,170,191,968
전남 담양군	43.77%	110,090,475,670	251,520,675,300
전남 곡성군	39.30%	85,204,888,666	216,789,982,538
전남 구례군	53.36%	106,934,027,010	200,401,131,310
전남 고흥군	51.36%	221,370,897,850	431,033,849,280
전남 보성군	47.78%	154,518,962,180	323,374,025,567
전남 화순군	37.40%	124,535,754,900	333,021,840,739
전남 장흥군	38.84%	115,490,465,758	297,359,099,622
전남 강진군	31.33%	71,874,071,750	229,387,532,350
전남 해남군	38.03%	139,087,727,850	365,716,827,780
전남 영암군	40.14%	111,899,385,840	278,805,741,610
전남 무안군	38.32%	96,765,433,500	252,551,984,640
전남 함평군	38.46%	91,547,929,810	238,013,146,990
전남 영광군	38.42%	110,034,031,050	286,403,497,360
전남 장성군	51.71%	142,584,520,940	275,735,502,410
전남 완도군	44.14%	139,322,924,270	315,616,963,420
전남 진도군	46.69%	119,246,940,401	255,417,375,288
전남 신안군	52.83%	201,579,354,760	381,533,841,060
경북 본청	10.38%	564,987,536,314	5,444,744,740,459
경북 포항시	30.22%	256,203,078,300	847,853,589,473
경북 경주시	36.48%	264,611,357,720	725,314,597,278
경북 김천시	49.97%	252,504,667,170	505,274,829,260
경북 안동시	33.17%	184,560,461,514	556,403,088,572
경북 구미시	38.46%	279,009,375,940	725,464,667,495
경북 영주시	35.05%	121,398,146,570	346,397,621,348
경북 영천시	40.63%	209,265,780,493	515,082,167,314
경북 상주시	43.29%	188,335,125,964	435,029,559,754
경북 문경시	37.03%	118,726,342,040	320,644,515,660
경북 경산시	27.39%	113,752,091,896	415,340,432,809
경북 군위군	46.18%	76,923,878,305	166,559,715,075
경북 의성군	43.28%	140,937,335,524	325,639,245,875
경북 청송군	49.75%	113,476,359,610	228,095,935,337
경북 영양군	47.58%	85,594,318,903	179,884,716,062
경북 영덕군	50.81%	127,331,669,255	250,588,387,784
경북 청도군	58.14%	156,770,592,725	269,646,299,646
경북 고령군	53.25%	127,410,716,910	239,278,002,490

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	자본시설 지출비율 (A÷B)×100	시설비 지출액	정책사업비
		(A)	(B)
경북 성주군	62.56%	189,531,720,600	302,942,524,520
경북 칠곡군	38.57%	114,678,930,490	297,359,883,180
경북 예천군	42.00%	110,992,212,630	264,250,928,349
경북 봉화군	51.35%	132,631,970,800	258,267,528,704
경북 울진군	35.28%	114,440,226,630	324,404,823,730
경북 울릉군	57.81%	68,945,881,577	119,254,631,414
경남 본청	6.74%	380,177,759,405	5,641,226,953,897
경남 (산)청원시	27.42%	453,337,362,879	1,653,586,392,733
경남 진주시	24.77%	140,350,316,080	566,648,588,779
경남 통영시	44.69%	169,368,269,640	378,943,499,400
경남 사천시	43.15%	145,823,291,091	337,967,723,876
경남 김해시	23.10%	163,316,577,363	707,089,242,084
경남 밀양시	40.70%	158,241,824,859	388,784,813,112
경남 거제시	38.46%	153,718,021,750	399,668,699,835
경남 양산시	35.03%	174,852,953,549	499,088,966,310
경남 의령군	45.45%	94,039,432,070	206,924,335,087
경남 함안군	37.45%	86,403,432,190	230,687,718,405
경남 창녕군	38.73%	109,315,678,186	282,265,712,553
경남 고성군	43.02%	117,631,327,930	273,443,359,992
경남 남해군	47.84%	118,741,933,300	248,202,868,836
경남 하동군	50.07%	143,038,533,812	285,665,426,896
경남 산청군	52.49%	161,757,108,830	308,166,727,000
경남 함양군	54.31%	154,818,354,581	285,085,963,551
경남 거창군	49.20%	179,055,401,300	363,953,170,991
경남 합천군	53.37%	203,610,351,740	381,483,987,049
제주 본청	37.15%	882,914,732,095	2,376,421,241,488

15-1) 자본시설지출 증감률

(단위: 원)

자치단체명	자본시설 지출증감률 (A-B)÷B×100	2013 회계연도 시설비 지출액	2012 회계연도 시설비 지출액
		(A)	(B)
서울 본청	9.00%	2,166,727,823,179	1,987,914,842,161
서울 종로구	64.17%	46,013,889,810	28,027,753,880
서울 중구	-29.20%	20,487,404,280	28,936,158,890
서울 용산구	27.55%	27,592,029,223	21,631,550,210
서울 성동구	-34.82%	27,133,393,660	41,630,735,020
서울 광진구	-10.12%	18,175,357,780	20,221,458,570
서울 동대문구	20.00%	34,799,923,660	28,999,596,300
서울 중랑구	32.10%	23,477,467,856	17,771,994,370
서울 성북구	-1.41%	26,501,031,390	26,878,899,330
서울 강북구	32.93%	30,035,325,130	22,594,206,500
서울 도봉구	1.60%	23,260,577,165	22,895,013,830
서울 노원구	-18.49%	22,758,936,970	27,921,590,030
서울 은평구	36.57%	35,989,303,510	26,352,049,960
서울 서대문구	17.12%	28,127,286,337	24,014,907,658
서울 마포구	30.32%	26,525,790,741	20,353,665,128
서울 양천구	-10.58%	30,564,624,880	34,180,125,900
서울 강서구	-29.89%	36,384,551,340	51,897,666,870
서울 구로구	-10.59%	39,246,224,320	43,893,279,800
서울 금천구	26.66%	32,823,232,030	25,915,064,670
서울 영등포구	-13.25%	28,815,647,852	33,218,526,686
서울 동작구	-13.41%	23,436,837,690	27,067,962,790
서울 관악구	17.74%	23,453,264,620	19,919,664,160
서울 서초구	-9.35%	57,165,702,898	63,060,982,154
서울 강남구	-26.14%	49,856,668,640	67,501,330,524
서울 송파구	-14.66%	27,489,479,400	32,213,327,570
서울 강동구	1.99%	24,226,393,830	23,752,607,580
부산 본청	-12.30%	795,414,749,540	906,991,751,980
부산 중구	-10.49%	26,473,760,690	29,576,833,130
부산 서구	-23.76%	28,835,782,200	37,824,620,938
부산 동구	12.80%	20,150,169,790	17,862,885,400
부산 영도구	-7.79%	24,344,307,970	26,402,140,850
부산 진구	-1.01%	40,193,497,950	40,601,680,500
부산 동래구	-4.00%	29,988,240,590	31,236,374,600
부산 남구	14.06%	41,236,624,930	36,153,496,560
부산 북구	-10.61%	27,918,486,270	31,233,694,950
부산 해운대구	15.18%	57,768,658,560	50,155,405,030
부산 사하구	2.64%	65,034,297,580	63,363,424,720
부산 금정구	6.27%	47,303,753,950	44,513,431,170
부산 강서구	28.97%	70,258,648,930	54,474,932,280
부산 연제구	26.88%	24,378,681,620	19,213,848,220
부산 수영구	-21.44%	19,925,357,710	25,364,050,210
부산 사상구	-13.21%	38,393,094,010	44,238,483,770

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	자본시설 지출증감률 {(A-B)÷B}×100	2013 회계연도 시설비 지출액	2012 회계연도 시설비 지출액
		(A)	(B)
부산 기장군	-35.38%	92,903,839,660	143,767,862,805
대구 본청	4.22%	786,731,231,754	754,883,238,432
대구 중구	-28.93%	13,527,367,490	19,033,104,300
대구 동구	12.59%	45,410,808,450	40,334,506,910
대구 서구	-12.82%	8,716,218,450	9,997,434,190
대구 남구	-26.64%	15,210,087,210	20,733,802,170
대구 북구	51.56%	48,706,909,958	32,137,067,290
대구 수성구	52.09%	42,526,407,510	27,960,859,680
대구 달서구	-7.68%	31,870,318,742	34,522,545,380
대구 달성군	19.92%	127,831,346,981	106,597,052,610
인천 본청	15.66%	1,038,592,655,584	898,008,595,490
인천 중구	-37.86%	34,595,857,843	55,674,515,013
인천 동구	-41.51%	15,451,554,596	26,417,800,076
인천 남구	-12.43%	21,409,644,900	24,449,905,150
인천 연수구	-23.11%	30,326,001,973	39,442,691,664
인천 남동구	-12.56%	47,371,549,270	54,174,819,060
인천 부평구	-40.95%	15,629,286,824	26,467,780,801
인천 계양구	30.04%	31,248,476,928	24,029,975,472
인천 서구	43.90%	59,178,568,641	41,123,448,155
인천 강화군	37.05%	163,435,419,487	119,251,318,526
인천 옹진군	-14.01%	91,005,707,240	105,837,739,190
광주 본청	6.53%	377,146,528,435	354,041,876,729
광주 동구	55.94%	49,099,494,880	31,487,009,940
광주 서구	23.94%	35,117,722,800	28,333,839,020
광주 남구	43.23%	43,190,465,580	30,154,676,430
광주 북구	1.06%	38,716,342,038	38,311,638,010
광주 광산구	18.70%	41,448,211,000	34,918,104,720
대전 본청	56.15%	290,962,992,410	186,340,513,670
대전 동구	38.06%	65,587,088,950	47,507,920,940
대전 중구	59.60%	45,211,061,256	28,328,135,539
대전 서구	24.50%	48,705,434,492	39,121,144,080
대전 유성구	-7.74%	52,670,062,170	57,087,065,930
대전 대덕구	4.89%	27,915,087,650	26,614,384,920
울산 본청	-14.67%	314,110,991,104	368,110,839,018
울산 중구	45.06%	64,395,936,830	44,392,345,748
울산 남구	22.72%	54,184,248,480	44,154,512,069
울산 동구	40.81%	37,362,168,874	26,533,133,140
울산 북구	42.84%	42,689,418,540	29,887,026,380
울산 울주군	23.35%	169,839,239,960	137,692,843,050
세종 본청	149.12%	106,459,010,010	42,734,065,620
경기 본청	-23.78%	528,219,770,770	693,051,661,820
경기 수원시	42.16%	372,462,991,630	262,002,296,880
경기 성남시	26.24%	222,466,853,910	176,230,304,557
경기 고양시	14.98%	225,940,650,460	196,500,171,440

자치단체명	자본시설 지출증감률 (A-B)÷B×100	2013 회계연도 시설비 지출액	2012 회계연도 시설비 지출액
		(A)	(B)
경기 부천시	-22.21%	99,415,304,120	127,794,724,860
경기 용인시	-27.55%	320,184,654,402	441,914,689,300
경기 안산시	26.36%	208,185,446,569	164,756,638,920
경기 안양시	16.94%	115,303,448,330	98,601,098,580
경기 남양주시	-10.06%	138,812,229,700	154,339,793,760
경기 의정부시	-26.59%	96,723,654,840	131,756,355,711
경기 평택시	11.77%	342,704,968,897	306,608,046,163
경기 시흥시	5.15%	154,240,489,096	146,691,130,398
경기 화성시	24.86%	266,874,013,147	213,744,618,710
경기 광명시	24.21%	71,089,806,120	57,234,998,020
경기 파주시	-31.26%	122,878,119,940	178,753,462,730
경기 군포시	24.58%	60,706,624,246	48,730,495,520
경기 광주시	-39.62%	97,809,295,254	161,976,415,064
경기 김포시	-26.86%	93,486,414,500	127,819,439,630
경기 이천시	2.98%	157,626,656,908	153,058,180,840
경기 구리시	-18.60%	49,339,263,610	60,611,768,670
경기 양주시	-8.60%	165,715,670,199	181,317,680,410
경기 안성시	10.38%	117,129,717,587	106,110,654,380
경기 포천시	-11.80%	154,001,212,021	174,607,450,350
경기 오산시	67.22%	68,613,095,950	41,032,175,366
경기 하남시	-15.20%	121,794,540,130	143,619,671,420
경기 의왕시	28.29%	72,189,929,890	56,271,430,180
경기 동두천시	-33.15%	95,653,115,970	143,088,693,940
경기 과천시	-31.38%	28,889,086,500	42,102,530,460
경기 여주시	-1.42%	140,028,359,040	142,046,128,355
경기 양평군	-10.81%	139,992,873,800	156,957,088,945
경기 가평군	-35.57%	71,778,443,300	111,399,193,170
경기 연천군	-5.14%	111,085,782,276	117,105,302,890
강원 본청	21.26%	326,830,366,536	269,531,855,767
강원 춘천시	7.95%	202,495,534,905	187,579,565,626
강원 원주시	-4.30%	218,626,300,600	228,458,682,260
강원 강릉시	-3.71%	140,163,746,150	145,558,270,747
강원 동해시	-11.90%	68,242,166,841	77,456,874,680
강원 태백시	42.25%	76,706,753,886	53,922,955,760
강원 속초시	-35.73%	42,734,811,060	66,491,342,221
강원 삼척시	15.62%	177,484,989,955	153,504,040,774
강원 홍천군	22.39%	153,315,333,260	125,271,461,320
강원 횡성군	3.54%	110,105,201,510	106,336,316,000
강원 영월군	-1.32%	119,660,913,722	121,264,733,345
강원 평창군	12.01%	111,605,819,527	99,639,803,319
강원 정선군	-9.37%	110,624,490,980	122,056,007,901
강원 철원군	2.33%	87,592,378,574	85,601,150,990
강원 화천군	-17.36%	103,097,480,806	124,752,051,995
강원 양구군	11.72%	119,633,724,822	107,086,366,166

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	자본시설 지출증감률 {(A-B)÷B}×100	2013 회계연도 시설비 지출액	2012 회계연도 시설비 지출액
		(A)	(B)
강원 인제군	-7.92%	101,689,893,830	110,440,072,530
강원 고성군	5.10%	81,452,655,430	77,499,876,290
강원 양양군	-14.43%	68,726,254,919	80,315,040,880
충북 본청	14.69%	284,514,809,270	248,082,988,350
충북 청주시	39.27%	218,389,007,466	156,806,692,430
충북 충주시	-11.99%	204,272,203,710	232,095,461,980
충북 제천시	11.60%	129,023,983,290	115,608,826,110
충북 청원군	16.69%	179,250,067,170	153,618,650,340
충북 보은군	17.35%	76,396,457,960	65,102,823,840
충북 옥천군	1.35%	90,579,183,850	89,371,427,200
충북 영동군	12.40%	106,384,469,870	94,647,892,730
충북 증평군	34.08%	64,067,269,100	47,783,618,210
충북 진천군	-0.65%	98,346,330,850	98,989,035,000
충북 괴산군	-11.64%	115,596,206,550	130,824,712,800
충북 음성군	31.62%	95,835,192,630	72,810,363,865
충북 단양군	-8.56%	87,194,497,020	95,360,025,270
충남 본청	0.71%	282,986,330,256	280,979,471,154
충남 천안시	2.22%	234,558,740,412	229,459,690,589
충남 공주시	-11.99%	131,703,532,410	149,651,783,430
충남 보령시	47.74%	161,132,123,280	109,065,817,177
충남 아산시	11.76%	251,442,676,438	224,994,500,233
충남 서산시	-5.28%	150,249,797,162	158,621,494,830
충남 논산시	8.00%	148,626,294,540	137,617,805,140
충남 계룡시	-12.24%	23,387,038,650	26,649,635,750
충남 당진시	0.33%	107,708,465,340	107,355,252,270
충남 금산군	35.65%	131,350,819,962	96,829,971,863
충남 부여군	5.69%	136,562,738,840	129,210,835,830
충남 서천군	2.43%	104,123,390,720	101,650,593,773
충남 청양군	-18.00%	94,331,752,050	115,035,014,230
충남 홍성군	11.40%	124,325,265,240	111,606,031,560
충남 예산군	10.63%	142,449,022,860	128,760,147,090
충남 태안군	-7.05%	121,010,320,669	130,192,974,556
전북 본청	-11.34%	196,901,327,381	222,075,575,350
전북 전주시	-7.77%	158,122,499,866	171,446,079,022
전북 군산시	23.43%	301,652,770,123	244,397,282,299
전북 익산시	11.03%	110,603,660,218	99,615,426,562
전북 정읍시	-18.34%	128,836,482,250	157,763,219,672
전북 남원시	18.18%	152,344,084,670	128,908,583,689
전북 김제시	21.25%	174,053,361,687	143,550,752,580
전북 완주군	-16.47%	188,249,926,310	225,379,930,290
전북 진안군	0.67%	103,593,018,600	102,903,690,290
전북 무주군	11.84%	109,244,649,010	97,677,894,060
전북 장수군	9.46%	89,001,391,160	81,309,401,860
전북 임실군	-9.37%	106,303,784,618	117,289,364,942

자치단체명	자본시설 지출증감률 (A-B)÷B×100	2013 회계연도 시설비 지출액	2012 회계연도 시설비 지출액
		(A)	(B)
전북 순창군	22.64%	90,255,826,970	73,595,263,850
전북 고창군	-16.30%	133,533,525,340	159,540,470,410
전북 부안군	18.88%	139,969,361,370	117,736,116,960
전남 본청	0.05%	516,739,551,680	516,499,117,879
전남 목포시	-16.12%	82,212,532,730	98,014,953,550
전남 여수시	-7.98%	299,668,449,670	325,651,723,440
전남 순천시	8.26%	197,414,105,680	182,355,079,333
전남 나주시	-5.73%	131,896,603,580	139,919,892,151
전남 광양시	3.29%	139,497,270,615	135,059,150,900
전남 담양군	0.47%	110,090,475,670	109,580,407,950
전남 곡성군	2.41%	85,204,888,666	83,197,734,073
전남 구례군	17.93%	106,934,027,010	90,677,741,200
전남 고흥군	39.01%	221,370,897,850	159,247,797,360
전남 보성군	9.82%	154,518,962,180	140,705,553,270
전남 화순군	-6.87%	124,535,754,900	133,725,074,110
전남 장흥군	4.31%	115,490,465,758	110,717,411,660
전남 강진군	-0.13%	71,874,071,750	71,971,010,900
전남 해남군	0.20%	139,087,727,850	138,805,901,701
전남 영암군	11.27%	111,899,385,840	100,561,253,820
전남 무안군	-29.61%	96,765,433,500	137,476,338,380
전남 함평군	47.62%	91,547,929,810	62,014,399,750
전남 영광군	-1.25%	110,034,031,050	111,428,473,410
전남 장성군	19.95%	142,584,520,940	118,873,926,720
전남 완도군	20.90%	139,322,924,270	115,235,052,290
전남 진도군	0.17%	119,246,940,401	119,041,520,740
전남 신안군	2.95%	201,579,354,760	195,798,601,330
경북 본청	20.50%	564,987,536,314	468,869,133,777
경북 포항시	3.36%	256,203,078,300	247,875,437,864
경북 경주시	21.58%	264,611,357,720	217,638,859,530
경북 김천시	19.30%	252,504,667,170	211,662,063,438
경북 안동시	4.55%	184,560,461,514	176,534,646,469
경북 구미시	6.83%	279,009,375,940	261,170,438,810
경북 영주시	-7.12%	121,398,146,570	130,704,467,670
경북 영천시	23.46%	209,265,780,493	169,497,516,911
경북 상주시	-7.21%	188,335,125,964	202,974,368,322
경북 문경시	5.55%	118,726,342,040	112,479,342,580
경북 경산시	-6.02%	113,752,091,896	121,043,996,833
경북 군위군	-14.88%	76,923,878,305	90,373,449,830
경북 의성군	-2.56%	140,937,335,524	144,635,492,350
경북 청송군	6.99%	113,476,359,610	106,067,173,385
경북 영양군	-16.91%	85,594,318,903	103,013,172,445
경북 영덕군	1.94%	127,331,669,255	124,903,153,220
경북 청도군	18.32%	156,770,592,725	132,499,481,628
경북 고령군	25.98%	127,410,716,910	101,134,295,140

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	자본시설 지출증감률 {(A-B)÷B}×100	2013 회계연도 시설비 지출액	2012 회계연도 시설비 지출액
		(A)	(B)
경북 성주군	54.23%	189,531,720,600	122,885,352,680
경북 칠곡군	31.12%	114,678,930,490	87,462,171,120
경북 예천군	-6.06%	110,992,212,630	118,153,730,945
경북 봉화군	-4.89%	132,631,970,800	139,449,453,060
경북 울진군	-0.76%	114,440,226,630	115,318,941,000
경북 울릉군	-0.55%	68,945,881,577	69,325,146,960
경남 본청	-12.51%	380,177,759,405	434,522,833,220
경남 (산)청원시	-19.32%	453,337,362,879	561,889,140,671
경남 진주시	-6.70%	140,350,316,080	150,428,567,290
경남 통영시	2.70%	169,368,269,640	164,916,717,730
경남 사천시	-3.45%	145,823,291,091	151,041,355,780
경남 김해시	-4.91%	163,316,577,363	171,752,526,910
경남 밀양시	0.97%	158,241,824,859	156,723,375,151
경남 거제시	6.19%	153,718,021,750	144,751,540,150
경남 양산시	17.40%	174,852,953,549	148,935,456,522
경남 의령군	-7.65%	94,039,432,070	101,834,018,809
경남 함안군	1.57%	86,403,432,190	85,066,373,960
경남 창녕군	-1.94%	109,315,678,186	111,473,000,533
경남 고성군	5.12%	117,631,327,930	111,900,621,601
경남 남해군	10.49%	118,741,933,300	107,467,645,400
경남 하동군	7.06%	143,038,533,812	133,602,764,030
경남 산청군	9.21%	161,757,108,830	148,108,945,750
경남 함양군	19.66%	154,818,354,581	129,380,025,579
경남 거창군	55.89%	179,055,401,300	114,859,011,480
경남 합천군	63.36%	203,610,351,740	124,639,215,770
제주 본청	-0.59%	882,914,732,095	888,115,684,818

3. 재정운용노력 분야

- 16) 지방세징수율 제고 노력도
- 17) 지방세체납액 축소 노력도
- 18) 경상세외수입 확충 노력도
- 19) 세외수입체납액 축소 노력도
- 20) 탄력세율 적용 노력도
- 21) 인건비 절감 노력도
- 22) 지방의회경비 절감 노력도
- 23) 업무추진비 절감 노력도
- 24) 행사축제경비 절감 노력도
- 25) 민간이전경비 절감 노력도

16) 지방세징수율 제고 노력도

(단위: 원)

자치단체명	지방세징수율 제고노력도 (A÷B)	2013 회계연도 지방세징수율(A)											2012 회계연도 지방세징수율(B)				
		계 A=(a÷b)	수납액(a)						징수결정액(b)					계 B=(c÷d)	수납액 (c)	징수결정액 (d)	
			소계 a=(1)+(2)+(3)+(4)	실제 수납액 (1)	과년 도분 (2)	자동차세 (주행분) (3)	지방 소비세 (4)	소계 b=(5)+(6)+(7)+(8)	징수 결정액 (5)	과년 도분 (6)	자동차세 (주행분) (7)	지방 소비세 (8)					
서울 본청	1.0048	0.9675	9752396883000	10760738075000			527938060000	480403432000	10080117649000	1108869741000			527938060000	480403432000	0.9629	10260301597000	1065964194000
서울 중로구	1.0019	0.9767	88687536000	88687536000			0	0	90804417000	90804417000			0	0	0.9749	81486185000	83588087000
서울 중구	1.0001	0.9799	121499796000	121499796000			0	0	123986595000	123986595000			0	0	0.9798	115499068000	117875654000
서울 용산구	0.9317	0.9166	89143541000	89143541000			0	0	97253276000	97253276000			0	0	0.9839	86568040000	87989040000
서울 성동구	1.0016	0.9830	53888409000	53888409000			0	0	54818414000	54818414000			0	0	0.9814	53692067000	54707673000
서울 광진구	1.0031	0.9788	48009426000	48009426000			0	0	49051037000	49051037000			0	0	0.9757	48868325000	50083118000
서울 동대문구	1.0012	0.9676	47100733000	47100733000			0	0	48676369000	48676369000			0	0	0.9664	46350524000	47960342000
서울 중랑구	0.9976	0.9730	30012726000	30012726000			0	0	30844207000	30844207000			0	0	0.9754	29903393000	30659006000
서울 성북구	0.9983	0.9728	46494808000	46494808000			0	0	47794363000	47794363000			0	0	0.9745	46894058000	48120997000
서울 강북구	0.9997	0.9752	25270897000	25270897000			0	0	25913597000	25913597000			0	0	0.9755	25181047000	25813656000
서울 도봉구	0.9986	0.9766	26514268000	26514268000			0	0	27150006000	27150006000			0	0	0.9780	27000505000	27608147000
서울 노원구	1.0016	0.9822	44378973000	44378973000			0	0	45184848000	45184848000			0	0	0.9806	44263301000	45141056000
서울 은평구	0.9922	0.9748	40943637000	40943637000			0	0	42002755000	42002755000			0	0	0.9824	39960250000	40676127000
서울 서대문구	1.0044	0.9801	39344372000	39344372000			0	0	40143062000	40143062000			0	0	0.9758	37718486000	38654902000
서울 마포구	1.0051	0.9849	75907940000	75907940000			0	0	77068444000	77068444000			0	0	0.9799	72821575000	74313260000
서울 양천구	0.9930	0.9773	58033731000	58033731000			0	0	59381142000	59381142000			0	0	0.9842	62384872000	63384236000
서울 강서구	1.0046	0.9820	69325691000	69325691000			0	0	70599783000	70599783000			0	0	0.9775	67109468000	68655145000
서울 구로구	0.9993	0.9719	52718957000	52718957000			0	0	54245772000	54245772000			0	0	0.9726	51227799000	52672418000
서울 금천구	1.0012	0.9855	36295204000	36295204000			0	0	36829766000	36829766000			0	0	0.9843	34358604000	34906217000
서울 영등포구	1.0023	0.9850	96251233000	96251233000			0	0	97720305000	97720305000			0	0	0.9827	99539427000	101294707000
서울 동작구	0.9997	0.9744	48427426000	48427426000			0	0	49700632000	49700632000			0	0	0.9747	46591452000	47801687000
서울 관악구	1.0008	0.9772	45153888000	45153888000			0	0	46206575000	46206575000			0	0	0.9765	44291613000	45359351000

III. 지방재정분석 지표 기초자료

자치단체명	지방세징수율 제고노력도 (A÷B)	2013 회계연도 지방세징수율(A)											2012 회계연도 지방세징수율(B)				
		계 A=(a÷b)	수납액(a)					징수결정액(b)					계 B=(c÷d)	수납액 (c)	징수결정액 (d)		
			소계 a=(1)-(2)-(3)-(4)	실제 수납액 (1)	과년 도분 (2)	자동차세 (주행분) (3)	지방 소비세 (4)	소계 b=(5)-(6)-(7)-(8)	징수 결정액 (5)	과년 도분 (6)	자동차세 (주행분) (7)	지방 소비세 (8)					
서울 서초구	1.0001	0.9717	210052858000	210052858000			0	0	216171681000	216171681000			0	0	0.9716	222873049000	229392836000
서울 강남구	0.9998	0.9813	387112839000	387112839000			0	0	394497483000	394497483000			0	0	0.9815	397464071000	404950425000
서울 송파구	0.9980	0.9835	168276242000	168276242000			0	0	171100007000	171100007000			0	0	0.9855	179806039000	182459066000
서울 강동구	0.9994	0.9832	67514797000	67514797000			0	0	68670969000	68670969000			0	0	0.9837	73318086000	74531672000
부산 본청	0.9993	0.9731	223216129990	278690591750	14074039580	286511038000	254159540000	229854800000	29457406142	111049228092	286511038000	254159540000	0.9738	226032317540	232110628870		
부산 중구	0.9949	0.9840	17842888920	17781518910	-61,370,010		0	0	18133737140	18335754020	202,016,880		0	0	0.9890	17596713160	17791819340
부산 서구	0.9922	0.9643	11703063150	11977719170	274,656,020		0	0	12136809870	12983698010	846,888,140		0	0	0.9719	11210679360	11535299770
부산 동구	1.0017	0.9844	18463973470	18556403880	192,430,410		0	0	18757280900	19333258710	575,977,810		0	0	0.9827	17709324110	18020745400
부산 영도구	0.9972	0.9824	12753293060	12833017540	79,724,480		0	0	12981870990	13413440260	431,569,270		0	0	0.9852	11936526470	12116106000
부산 진구	0.9993	0.9774	57977539040	58410150760	432,611,720		0	0	59316402270	62186853180	2870,450,910		0	0	0.9781	57141003670	58419102650
부산 동래구	0.9997	0.9747	33407032430	33983721530	576,689,100		0	0	34274944670	35802360250	1,527,415,580		0	0	0.9750	31911710440	32731634930
부산 남구	1.0032	0.9695	36124613090	36683929430	559,316,340		0	0	37260891680	38721147250	1,460,255,570		0	0	0.9664	33692944300	34864769530
부산 북구	1.0064	0.9799	27980299180	28468065330	487,766,150		0	0	28553171500	29629567130	1,076,395,630		0	0	0.9737	23825760160	24468407330
부산 해운대구	1.0000	0.9800	77583271950	78901969770	1,318,697,820		0	0	79169237790	81733614500	2,564,376,710		0	0	0.9800	76072504700	77624548910
부산 사하구	1.0004	0.9738	45165128580	46056147180	891,018,600		0	0	46378587320	48240275530	1,861,688,210		0	0	0.9734	43921960440	45122204950
부산 금정구	1.0036	0.9794	35189286120	35639277550	449,991,430		0	0	35929506470	37109711920	1,180,205,450		0	0	0.9759	32853402200	33665443800
부산 강서구	1.0073	0.9879	64277255140	64679651320	402,396,180		0	0	65064787210	68064567970	2,999,780,760		0	0	0.9807	50916323920	51917300150
부산 연제구	1.0019	0.9798	28903493720	29473911440	570,417,720		0	0	29498284220	30514797630	1,016,513,410		0	0	0.9780	27476997350	28096389940
부산 수영구	1.0069	0.9775	25325660980	25987012070	661,351,090		0	0	25907951390	27159346470	1,251,395,080		0	0	0.9708	24902321560	25650494580
부산 사상구	1.0023	0.9868	41005707550	41428902250	423,194,700		0	0	41554859000	42508507680	953,648,680		0	0	0.9845	39764765460	40390067980
부산 기장군	1.0156	0.9624	67975180520	73577739130	733,403,610	4869,155,000		0	70632602880	80961830780	5,460,072,900	4869,155,000		0	0.9476	59186352250	62458525410
대구 본청	1.0051	0.9749	138314083140	1723848465140	17586627710	153846397000	169274609000	141875746330	1792561746460	50684994310	153846397000	169274609000	0.9699	1331979231960	1373300786000		
대구 중구	1.0035	0.9696	27963697670	28349056140	385,358,470		0	0	28840168800	29897746220	1,057,577,420		0	0	0.9663	27468059190	28427480730
대구 동구	1.0055	0.9820	45505138760	46266000700	760,861,940		0	0	46337843240	47824087680	1,486,244,440		0	0	0.9767	42275374360	43284816360

자치단체명	지방세징수율 제고노력도 (A÷B)	2013 회계연도 지방세징수율(A)											2012 회계연도 지방세징수율(B)		
		계 A=(a÷b)	수납액(a)					징수결정액(b)					계 B=(c÷d)	수납액 (c)	징수결정액 (d)
			소계 a=(1)+(2)+(3)+(4)	실제 수납액 (1)	과년 도분 (2)	자동차세 (주행분) (3)	지방 소비세 (4)	소계 b=(5)+(6)+(7)+(8)	징수 결정액 (5)	과년 도분 (6)	자동차세 (주행분) (7)	지방 소비세 (8)			
대구 서구	1.0006	0.9867	25,152,162,760	25,424,846,230	272,683,470	0	0	25,491,335,820	26,211,389,750	720,053,930	0	0	0.9861	24,568,010,460	24,914,301,440
대구 남구	1.0000	0.9799	14,973,540,000	15,242,606,680	269,066,650	0	0	15,280,613,440	15,915,543,760	634,930,320	0	0	0.9799	14,671,582,810	14,972,972,900
대구 북구	1.0013	0.9794	57,144,323,870	58,317,238,680	1,172,914,780	0	0	58,347,180,670	60,499,586,670	2,152,406,000	0	0	0.9781	54,492,977,900	55,713,902,120
대구 수성구	1.0043	0.9797	67,625,473,480	68,817,661,030	1,192,187,550	0	0	69,025,030,340	71,242,770,700	2,217,740,360	0	0	0.9755	65,283,670,960	66,924,333,730
대구 달서구	1.0027	0.9836	87,769,366,510	89,661,558,780	1,892,192,270	0	0	89,229,598,910	92,143,650,630	2,914,051,720	0	0	0.9810	82,105,530,650	83,693,392,550
대구 달성군	1.0079	0.9686	75,985,739,400	92,187,311,690	2,272,148,290	13,929,424,000	0	78,446,678,460	98,682,439,980	6,306,337,520	13,929,424,000	0	0.9611	72,464,958,260	75,399,283,890
인천 본청	1.0711	0.9585	19,324,238,160	22,168,819,053	-105,240,607	18,451,995,000	94,189,058,000	20,225,906,400	25,793,351,976	278,420,392,576	18,451,995,000	94,189,058,000	0.8948	18,838,023,175	21,051,752,260
인천 중구	1.0005	0.9700	86,503,094,000	87,621,066,590	1,117,972,560	0	0	89,174,903,970	94,158,721,322	4,983,817,352	0	0	0.9696	77,365,643,790	79,791,631,490
인천 동구	1.0052	0.9856	17,437,540,180	17,773,366,140	335,825,960	0	0	17,692,459,850	18,293,611,846	601,151,996	0	0	0.9805	15,883,383,505	16,199,216,145
인천 남구	1.0041	0.9556	55,179,090,210	56,824,784,720	1,645,694,510	0	0	57,743,661,020	61,879,509,218	4,135,848,198	0	0	0.9517	55,117,075,325	57,915,021,235
인천 연수구	1.0036	0.9728	81,436,086,760	83,133,848,808	1,697,762,048	0	0	83,713,527,240	90,019,457,418	6,305,930,178	0	0	0.9693	79,661,978,720	82,184,036,480
인천 남동구	0.9972	0.9675	100,508,692,936	102,500,823,416	1,992,130,480	0	0	103,885,068,426	109,204,664,586	5,319,596,160	0	0	0.9702	98,089,792,390	101,104,676,880
인천 부평구	1.0047	0.9679	71,208,519,730	73,178,733,530	1,970,213,800	0	0	73,570,852,530	79,041,590,450	5,470,737,920	0	0	0.9634	70,316,686,010	72,988,274,100
인천 계양구	0.9971	0.9575	39,796,779,430	40,740,975,490	944,196,060	0	0	41,563,605,710	44,449,061,807	2,885,456,097	0	0	0.9603	39,057,011,130	40,670,871,470
인천 서구	0.9995	0.9687	132,778,339,310	134,655,930,740	1,677,591,430	0	0	137,063,934,530	143,418,104,720	6,354,170,190	0	0	0.9692	127,020,591,030	131,053,558,890
인천 강화군	1.0069	0.9329	21,893,844,700	27,442,553,450	644,971,750	4,903,737,000	0	23,469,653,470	30,761,918,370	2,388,527,900	4,903,737,000	0	0.9264	21,600,335,280	23,315,301,040
인천 옹진군	1.0164	0.9569	14,314,687,080	15,162,998,900	438,456,820	409,855,000	0	14,960,182,610	17,387,551,160	2,017,513,550	409,855,000	0	0.9414	12,956,485,170	13,762,448,980
광주 본청	1.0082	0.9756	803,190,919,730	1,024,618,191,155	18,495,817,425	101,380,581,000	101,550,873,000	823,243,754,090	1,080,059,200	54,530,383,930	101,380,581,000	101,550,873,000	0.9677	810,862,605,060	837,962,421,340
광주 동구	1.0135	0.9649	17,318,794,600	18,053,296,240	734,501,640	0	0	17,947,945,360	19,111,080,950	1,163,135,590	0	0	0.9521	16,301,466,750	17,120,998,200
광주 서구	1.0102	0.9778	47,372,253,550	49,147,790,890	1,775,537,340	0	0	48,448,689,950	51,226,292,240	2,777,602,290	0	0	0.9679	44,881,335,185	46,369,162,385
광주 남구	1.0099	0.9735	20,112,936,450	21,012,106,470	899,170,020	0	0	20,660,389,740	22,273,666,622	1,613,276,882	0	0	0.9639	19,170,608,455	19,887,556,335
광주 북구	1.0080	0.9799	45,121,469,560	46,101,403,150	979,933,590	0	0	46,048,881,480	48,586,389,759	2,537,508,279	0	0	0.9721	41,992,704,335	43,196,674,215
광주 광산구	1.0036	0.9777	60,394,405,160	61,689,236,330	1,294,831,170	0	0	61,772,442,410	64,950,945,670	3,178,503,260	0	0	0.9741	55,400,214,130	56,870,391,790
대전 본청	0.9994	0.9666	801,522,311,320	1,002,287,310,925	11,945,221,605	95,264,693,000	111,555,085,000	829,209,935,240	1,083,610,055,61	47,584,292,321	95,264,693,000	111,555,085,000	0.9672	876,580,319,860	906,309,521,110

III. 지방재정분석 지표 기초자료

자치단체명	지방세징수율 제고노력도 (A÷B)	2013 회계연도 지방세징수율(A)											2012 회계연도 지방세징수율(B)		
		계 A=(a÷b)	수납액(a)					징수결정액(b)					계 B=(c÷d)	수납액 (c)	징수결정액 (d)
			소계 a=(1)+(2)+(3)+(4)	실제 수납액 (1)	과년 도분 (2)	자동차세 (주행분) (3)	지방 소비세 (4)	소계 b=(5)+(6)+(7)+(8)	징수 결정액 (5)	과년 도분 (6)	자동차세 (주행분) (7)	지방 소비세 (8)			
대전 동구	1.0061	0.9746	27,322,320,140	28,116,691,385	794,371,245	0	0	28,033,966,440	29,679,074,420	1,645,107,980	0	0	0.9687	26,512,318,270	27,367,933,050
대전 중구	1.0053	0.9717	30,878,467,610	31,746,503,595	868,035,985	0	0	31,776,905,550	34,097,134,545	2,320,228,995	0	0	0.9666	30,141,439,460	31,181,395,430
대전 서구	1.0028	0.9730	64,895,631,650	65,995,764,080	1,100,132,430	0	0	66,696,643,220	70,710,304,090	4,013,660,870	0	0	0.9702	63,405,375,250	65,350,241,330
대전 유성구	1.0010	0.9736	76,652,290,040	78,008,764,950	1,356,474,910	0	0	78,729,375,990	85,105,735,550	6,376,359,560	0	0	0.9726	74,717,181,310	76,820,555,610
대전 대덕구	0.9904	0.9759	33,963,413,710	34,326,992,970	363,579,260	0	0	34,803,351,760	35,672,221,650	868,869,890	0	0	0.9853	33,128,230,470	33,620,776,120
울산 본청	0.9951	0.9823	87,315,308,256	102,687,381,906	6,253,047,790	6,381,628,000	83,649,181,000	88,865,573,556	107,289,046,476	3,650,009,890	6,381,628,000	83,649,181,000	0.9872	96,538,185,958	97,809,450,908
울산 중구	0.9995	0.9670	23,399,313,830	23,808,077,910	408,764,080	0	0	24,198,065,720	25,559,130,000	1,361,064,280	0	0	0.9674	21,615,607,880	22,343,258,580
울산 남구	1.0012	0.9895	83,098,668,240	83,634,360,620	535,692,380	0	0	83,980,228,150	86,133,414,180	2,153,186,030	0	0	0.9883	82,945,330,430	83,923,796,510
울산 동구	1.0010	0.9936	36,979,537,070	37,168,647,850	189,110,780	0	0	37,216,035,760	37,825,495,830	609,460,070	0	0	0.9927	34,050,744,140	34,301,832,520
울산 북구	1.0046	0.9797	49,492,453,610	49,535,585,160	461,131,550	0	0	50,517,622,500	53,278,607,230	2,760,984,730	0	0	0.9752	46,629,594,340	47,815,375,600
울산 울주군	1.0037	0.9791	168,267,235,460	192,083,748,780	-1,772,670,680	25,589,384,000	0	171,862,033,410	202,654,236,840	5,202,819,430	25,589,384,000	0	0.9754	168,611,459,090	172,856,277,330
세종 본청	1.0103	0.9873	199,411,535,280	216,597,491,710	113,819,490	7,056,690,000	100,154,447,000	201,977,286,830	223,159,542,400	4,110,118,570	7,056,690,000	100,154,447,000	0.9772	123,764,911,330	126,652,724,160
경기 본청	0.9966	0.9792	607,793,300,810	650,901,617,090	-4,726,309,900	0	441,949,180,000	620,843,710,970	679,999,345,550	157,206,454,580	0	441,949,180,000	0.9825	625,386,025,800	636,254,725,670
경기 수원시	1.0015	0.9611	583,363,635,230	644,675,255,510	4,287,744,280	57,023,876,000	0	606,956,030,420	700,607,383,010	36,627,476,590	57,023,876,000	0	0.9597	527,375,411,740	549,499,600,360
경기 성남시	1.0082	0.9535	591,322,013,150	650,604,527,010	8,643,513,860	50,639,000,000	0	620,148,889,270	750,446,538,440	79,658,649,170	50,639,000,000	0	0.9457	584,870,749,580	618,440,102,850
경기 고양시	1.0056	0.9222	389,137,686,130	439,688,077,650	11,498,454,520	39,032,567,000	0	421,986,519,110	516,928,017,660	55,908,931,550	39,032,567,000	0	0.9170	389,448,410,650	424,693,998,440
경기 부천시	1.0071	0.9510	279,305,167,210	321,590,955,170	8,298,985,960	33,986,802,000	0	293,700,429,360	354,489,783,590	26,802,552,230	33,986,802,000	0	0.9443	281,784,094,495	298,402,183,995
경기 용인시	1.0092	0.9454	604,586,115,070	671,918,064,650	13,555,786,580	53,766,163,000	0	639,518,693,850	762,841,087,300	69,556,230,450	53,766,163,000	0	0.9368	580,451,634,880	619,638,197,680
경기 안산시	0.9989	0.9356	301,740,658,410	388,734,285,330	9,829,816,940	47,164,010,000	0	322,477,283,420	407,501,207,110	37,839,913,690	47,164,010,000	0	0.9366	290,210,751,450	309,848,457,990
경기 안양시	0.9949	0.9476	244,591,093,140	289,392,099,890	3,429,092,750	41,371,914,000	0	288,118,977,300	327,077,244,930	27,592,998,630	41,372,349,000	0	0.9524	246,623,831,710	289,441,042,580
경기 남양주시	1.0001	0.9103	193,747,843,520	222,073,705,420	8,246,192,900	20,079,669,000	0	212,835,870,080	266,423,549,170	33,508,010,090	20,079,669,000	0	0.9102	187,280,726,890	205,751,178,560
경기 의정부시	1.0105	0.9309	113,513,626,950	134,895,954,560	5,431,558,610	15,950,769,000	0	121,939,909,210	151,989,132,330	14,098,454,120	15,950,769,000	0	0.9212	112,620,051,990	122,508,826,210
경기 평택시	1.0153	0.9481	246,466,769,770	286,562,899,870	5,126,130,100	34,970,000,000	0	289,952,135,140	312,120,265,520	17,198,130,380	34,970,000,000	0	0.9339	239,561,056,130	266,528,761,360
경기 시흥시	1.0229	0.9407	187,397,004,800	223,165,964,910	7,845,960,110	27,923,000,000	0	199,206,615,220	263,984,757,550	36,855,142,330	27,923,000,000	0	0.9197	183,889,507,355	199,945,496,355

자치단체명	지방세징수율 제고노력도 (A÷B)	2013 회계연도 지방세징수율(A)											2012 회계연도 지방세징수율(B)		
		계 A=(a÷b)	수납액(a)					징수결정액(b)					계 B=(c÷d)	수납액 (c)	징수결정액 (d)
			소계 a=(1)-(2)-(3)-(4)	실제 수납액 (1)	과년 도분 (2)	자동차세 (주행분) (3)	지방 소비세 (4)	소계 b=(5)-(6)-(7)-(8)	징수 결정액 (5)	과년 도분 (6)	자동차세 (주행분) (7)	지방 소비세 (8)			
경기 화성시	0.9988	0.9566	493,794,210,570	536,558,024,130	6,951,813,560	35,812,000,000	0	516,189,871,660	576,250,300,630	24,248,428,970	35,812,000,000	0	0.9577	430,218,592,200	449,203,272,330
경기 광명시	0.9955	0.9516	114,498,492,070	134,898,542,880	2,771,050,780	17,629,000,000	0	120,316,645,280	148,872,467,240	10,926,821,960	17,629,000,000	0	0.9559	113,704,773,040	118,945,319,980
경기 파주시	1.0103	0.9319	203,082,421,880	236,941,089,610	7,265,035,760	26,593,632,000	0	217,912,239,360	270,803,358,230	25,997,486,880	26,593,632,000	0	0.9224	182,272,803,180	197,597,194,880
경기 군포시	1.0258	0.9553	105,880,644,230	127,147,815,080	2,144,094,850	19,123,076,000	0	110,837,491,420	141,721,166,020	11,760,598,600	19,123,076,000	0	0.9312	105,441,462,205	113,226,101,195
경기 광주시	1.0014	0.9106	141,449,994,350	165,380,979,990	6,324,957,640	37,583,146,000	0	155,334,380,420	219,598,373,220	26,680,846,800	37,583,146,000	0	0.9094	139,143,978,280	153,012,300,390
경기 김포시	1.0031	0.9310	154,259,390,360	178,246,989,590	3,990,579,230	19,997,000,000	0	165,695,955,010	201,863,911,610	16,170,856,600	19,997,000,000	0	0.9281	148,106,785,930	159,581,156,580
경기 이천시	1.0151	0.9634	133,050,002,390	150,221,392,510	-2,797,730,880	19,969,121,000	0	138,103,914,350	168,449,728,620	10,376,693,270	19,969,121,000	0	0.9490	121,957,507,610	128,506,075,970
경기 구리시	0.9990	0.9271	64,729,252,350	74,551,328,350	2,374,076,000	7,448,000,000	0	69,819,327,930	87,290,496,970	10,023,169,040	7,448,000,000	0	0.9280	66,127,800,860	71,256,857,660
경기 양주시	0.9907	0.9201	93,353,895,340	106,896,076,240	3,352,265,900	10,189,915,000	0	101,455,711,900	124,970,023,000	13,329,380,330	10,189,918,000	0	0.9288	91,431,838,190	98,442,888,620
경기 안성시	1.0167	0.9444	107,220,225,740	132,962,026,930	4,389,858,190	21,351,943,000	0	113,533,718,230	147,401,557,690	12,515,896,460	21,351,943,000	0	0.9289	104,179,384,280	112,152,382,880
경기 포천시	1.0204	0.9061	75,047,806,020	99,129,097,430	5,704,291,410	18,377,000,000	0	82,823,029,510	120,204,195,320	19,004,165,810	18,377,000,000	0	0.8880	76,030,018,470	85,615,558,080
경기 오산시	0.9891	0.9387	76,035,383,120	88,349,254,610	1,683,545,490	10,630,326,000	0	80,999,327,060	100,342,988,980	8,713,335,920	10,630,326,000	0	0.9490	73,958,276,060	77,928,953,860
경기 하남시	0.9989	0.9396	80,637,467,470	89,913,891,160	2,193,270,690	7,083,153,000	0	85,818,152,550	106,256,931,880	13,355,626,300	7,083,153,000	0	0.9406	86,774,881,130	92,252,378,990
경기 의왕시	0.9990	0.9540	70,011,536,270	80,092,071,420	1,098,485,350	8,982,049,800	0	73,390,919,730	88,366,710,820	5,993,741,290	8,982,049,800	0	0.9549	64,310,614,000	67,344,862,610
경기 동두천시	0.9869	0.9052	28,171,407,650	33,080,264,060	1,264,764,410	3,644,092,000	0	31,122,547,380	40,370,803,810	5,604,164,430	3,644,092,000	0	0.9172	28,447,848,930	31,016,220,620
경기 과천시	1.0021	0.9600	52,657,367,150	56,401,879,560	782,140,410	2,962,372,000	0	54,880,625,680	64,859,500,060	7,046,502,380	2,962,372,000	0	0.9580	54,044,130,040	56,413,575,260
경기 여주시	1.0352	0.9661	72,202,551,560	105,611,212,780	2,176,572,220	31,232,089,000	0	74,732,363,490	116,230,290,688	10,265,838,193	31,232,089,000	0	0.9333	68,823,635,000	73,744,421,890
경기 양평군	1.0487	0.9202	43,165,361,200	49,978,156,950	2,283,598,750	4,529,197,000	0	46,908,690,500	60,609,596,270	9,171,708,770	4,529,197,000	0	0.8775	38,743,780,180	44,153,948,250
경기 가평군	0.9963	0.9185	33,702,365,500	37,744,449,010	1,276,372,510	2,765,711,000	0	36,692,666,500	45,478,196,150	6,019,818,650	2,765,711,000	0	0.9219	33,758,176,260	36,618,490,240
경기 연천군	0.9792	0.8681	15,179,589,110	44,855,023,890	485,880,780	29,189,554,000	0	17,485,552,720	51,275,745,210	4,600,638,490	29,189,554,000	0	0.8865	15,112,520,235	17,046,806,965
강원 본청	1.0292	0.9832	528,944,421,975	688,591,787,445	19,141,862,470	0	140,805,803,000	537,985,983,255	722,295,106,495	43,803,620,240	0	140,805,803,000	0.9553	543,792,578,720	569,235,348,700
강원 춘천시	1.0103	0.9473	96,389,357,340	124,793,297,940	3,793,049,600	246,108,911,000	0	101,747,420,110	143,776,586,130	17,415,953,120	246,108,911,000	0	0.9377	94,449,260,600	100,726,027,390
강원 원주시	1.0089	0.9495	116,666,413,400	135,170,230,580	2,359,635,180	16,144,182,000	0	122,866,336,960	154,118,460,190	15,107,931,230	16,144,182,000	0	0.9412	115,101,634,890	122,294,334,340
강원 강릉시	1.0061	0.9629	68,251,479,690	88,380,473,780	1,642,853,090	18,486,141,000	0	70,880,018,290	96,154,117,510	6,787,958,220	18,486,141,000	0	0.9571	66,987,129,175	69,992,124,645

III. 지방재정분석 지표 기초자료

자치단체명	지방세징수율 제고노력도 (A÷B)	2013 회계연도 지방세징수율(A)											2012 회계연도 지방세징수율(B)		
		계 A=(a÷b)	수납액(a)					징수결정액(b)					계 B=(c÷d)	수납액 (c)	징수결정액 (d)
			소계 a=(1)+(2)+(3)+(4)	실제 수납액 (1)	과년 도분 (2)	자동차세 (주행분) (3)	지방 소비세 (4)	소계 b=(5)+(6)+(7)+(8)	징수 결정액 (5)	과년 도분 (6)	자동차세 (주행분) (7)	지방 소비세 (8)			
강원 동해시	1.0016	0.9498	27833,158,990	33,129,488,880	221,668,860	5,074,661,000	0	29,304,951,760	37,489,440,820	3,109,828,060	5,074,661,000	0	0.9482	27,319,358,010	28,810,341,640
강원 태백시	1.0002	0.8951	12,644,655,770	18,685,638,170	2,186,079,400	3,854,903,000	0	14,126,556,550	21,580,846,940	3,599,387,390	3,854,903,000	0	0.8949	12,839,792,860	14,347,757,540
강원 속초시	1.0091	0.9430	24,966,061,380	28,896,407,190	-243,185,190	4,173,531,000	0	26,474,104,100	32,711,561,400	2,063,926,300	4,173,531,000	0	0.9345	25,002,453,970	26,755,006,440
강원 삼척시	1.0090	0.9696	22,083,204,550	25,379,266,920	609,319,370	2,686,743,000	0	22,775,049,050	27,389,436,580	1,927,644,530	2,686,743,000	0	0.9610	20,424,251,030	21,252,913,970
강원 홍천군	1.0164	0.9371	24,999,674,130	35,180,341,610	1,360,319,480	8,820,348,000	0	26,678,012,400	39,146,518,250	3,648,156,850	8,820,349,000	0	0.9219	23,057,468,280	25,009,593,150
강원 횡성군	1.0090	0.8660	16,007,296,590	18,906,243,930	1,059,927,340	1,839,020,000	0	18,483,752,190	23,665,023,570	3,342,251,380	1,839,020,000	0	0.8583	15,853,098,390	18,470,032,520
강원 영월군	1.0134	0.9525	10,968,601,630	12,704,942,130	189,948,500	1,546,392,000	0	11,516,014,600	14,805,040,590	1,742,633,990	1,546,392,000	0	0.9399	10,456,790,040	11,125,579,780
강원 평창군	1.0712	0.9461	21,874,012,140	23,809,828,930	340,522,790	1,595,294,000	0	23,120,731,360	27,098,639,170	2,382,613,810	1,595,294,000	0	0.8832	21,103,323,300	23,894,309,350
강원 정선군	1.0063	0.9783	29,764,423,320	32,339,349,280	139,620,960	2,435,305,000	0	30,425,896,050	34,387,539,290	1,526,338,240	2,435,305,000	0	0.9722	28,833,135,570	29,659,088,290
강원 철원군	0.9977	0.9558	12,982,515,840	14,671,149,980	305,302,140	1,383,332,000	0	13,582,733,220	15,949,069,430	983,004,210	1,383,332,000	0	0.9580	13,093,000,150	13,666,605,540
강원 화천군	1.0307	0.9499	7,146,046,550	8,313,931,980	189,885,430	978,000,000	0	7,522,773,860	9,097,745,220	596,971,360	978,000,000	0	0.9216	7,100,855,980	7,704,877,050
강원 양구군	1.0287	0.9613	5,921,373,250	6,710,334,760	184,188,510	604,773,000	0	6,159,945,830	7,521,773,410	757,054,580	604,773,000	0	0.9344	5,719,729,220	6,121,113,060
강원 인제군	0.9993	0.9458	10,097,511,350	11,453,014,790	239,000,440	1,116,503,000	0	10,676,148,390	12,738,884,310	946,232,920	1,116,503,000	0	0.9465	9,481,193,760	10,017,055,520
강원 고성군	0.9973	0.9440	10,486,166,000	12,157,756,000	305,004,000	1,366,586,000	0	11,108,775,000	13,796,715,000	1,321,354,000	1,366,586,000	0	0.9465	11,228,922,440	11,864,036,110
강원 양양군	0.9993	0.9461	10,140,700,610	11,292,559,930	284,037,320	867,822,000	0	10,718,768,810	12,636,312,360	1,049,721,550	867,822,000	0	0.9467	11,201,543,545	11,831,719,255
충북 본청	1.0001	0.9845	55,332,312,960	66,183,422,820	4,068,930,860	0	136,782,179,000	56,407,387,530	71,629,750,090	15,441,447,770	0	136,782,179,000	0.9844	59,179,479,200	60,161,252,170
충북 청주시	0.9961	0.9486	22,116,382,400	27,108,743,760	4,860,739,360	44,108,622,000	0	23,151,220,010	29,731,200,020	19,052,164,010	44,108,622,000	0	0.9523	21,520,192,270	22,597,661,760
충북 충주시	1.0169	0.9446	76,349,127,890	93,329,832,000	2,535,814,110	14,444,890,000	0	80,822,868,720	102,100,391,160	6,832,632,440	14,444,890,000	0	0.9290	72,533,938,620	78,079,896,450
충북 제천시	1.0057	0.9674	39,435,936,600	55,520,875,180	456,938,580	15,628,000,000	0	40,764,352,560	59,109,917,960	2,717,052,400	15,628,513,000	0	0.9620	39,209,993,720	40,760,581,610
충북 청원군	1.0065	0.9438	91,763,504,190	110,499,942,750	3,831,684,560	14,904,754,000	0	97,230,667,130	119,414,599,450	7,279,178,320	14,904,754,000	0	0.9377	92,630,049,920	98,785,660,310
충북 보은군	0.8992	0.8565	8,507,406,480	13,861,438,360	154,031,880	5,200,000,000	0	9,932,871,810	16,044,797,110	911,925,290	5,200,000,000	0	0.9525	8,605,370,500	9,034,361,420
충북 옥천군	1.0093	0.9692	14,952,841,260	19,536,408,480	147,783,220	4,435,784,000	0	15,427,578,860	21,010,047,140	1,146,684,280	4,435,784,000	0	0.9603	14,326,553,290	14,918,255,380
충북 영동군	1.0160	0.9698	10,943,546,070	12,737,249,700	238,600,630	1,555,103,000	0	11,284,800,120	13,789,811,360	949,908,240	1,555,103,000	0	0.9545	11,289,491,840	11,828,142,880
충북 증평군	1.0390	0.9572	10,947,394,910	14,121,680,330	274,628,420	2,899,657,000	0	11,437,381,260	15,527,486,720	1,190,448,460	2,899,657,000	0	0.9212	10,774,709,080	11,696,165,150

자치단체명	지방세징수율 제고노력도 (A÷B)	2013 회계연도 지방세징수율(A)											2012 회계연도 지방세징수율(B)		
		계 A=(a÷b)	수납액(a)					징수결정액(b)					계 B=(c÷d)	수납액 (c)	징수결정액 (d)
			소계 a=(1)+(2)+(3)+(4)	실제 수납액 (1)	과년 도분 (2)	자동차세 (주행분) (3)	지방 소비세 (4)	소계 b=(5)+(6)+(7)+(8)	징수 결정액 (5)	과년 도분 (6)	자동차세 (주행분) (7)	지방 소비세 (8)			
충북 진천군	0.9835	0.9583	47,298,608,120	52,188,275,280	268,914,160	4,620,753,000	0	49,355,608,740	56,580,359,850	2,603,998,110	4,620,753,000	0	0.9744	46,794,205,480	48,023,993,390
충북 괴산군	0.9969	0.9607	10,485,294,440	12,817,583,540	103,081,100	2,229,208,000	0	10,914,390,120	14,026,058,660	882,460,540	2,229,208,000	0	0.9637	9,863,011,740	10,234,775,420
충북 음성군	0.9966	0.9474	56,892,147,490	65,444,443,380	892,941,890	7,659,354,000	0	60,049,654,430	71,876,735,130	4,167,726,700	7,659,354,000	0	0.9507	55,738,517,500	58,632,002,630
충북 단양군	0.9777	0.9404	9,105,693,800	14,184,856,680	172,702,880	4,906,460,000	0	9,682,385,250	15,320,032,750	731,187,500	4,906,460,000	0	0.9619	8,822,436,730	9,171,814,090
충남 본청	0.9985	0.9822	865,153,537,872	1,051,457,784,002	5,482,125,130	0	180,822,123,000	880,877,133,152	1,078,443,137,52	36,743,883,600	0	180,822,123,000	0.9837	935,616,067,180	951,162,113,850
충남 천안시	0.9936	0.9441	290,876,063,640	329,810,105,400	4,257,543,760	3,467,498,000	0	308,112,805,540	371,671,154,555	28,881,851,015	3,467,498,000	0	0.9502	291,486,307,575	306,777,119,555
충남 공주시	1.0099	0.9519	41,692,639,680	51,800,677,650	783,876,970	9,324,161,000	0	43,797,589,640	59,189,145,060	6,067,394,420	9,324,161,000	0	0.9426	42,248,449,200	44,822,096,970
충남 보령시	1.0113	0.9422	33,889,871,370	40,371,896,660	1,172,791,360	5,309,233,930	0	35,970,264,570	45,664,041,620	4,384,543,120	5,309,233,930	0	0.9316	32,772,385,670	35,176,793,660
충남 아산시	1.0115	0.9738	243,608,784,670	264,828,509,800	1,911,084,130	19,308,641,000	0	250,168,414,370	285,948,862,520	16,471,430,880	19,308,641,000	0	0.9627	243,809,339,500	253,253,186,760
충남 서산시	0.9929	0.9603	90,625,764,300	104,513,157,390	656,144,090	13,321,249,000	0	94,371,643,260	115,233,096,750	7,630,204,490	13,321,249,000	0	0.9671	102,515,519,760	105,999,039,400
충남 논산시	1.0129	0.9542	33,874,258,530	46,145,618,870	1,134,785,340	11,136,575,000	0	35,498,493,070	52,090,291,810	5,455,224,740	11,136,574,000	0	0.9421	33,582,954,800	35,646,715,450
충남 계룡시	1.0112	0.9540	11,374,368,730	14,036,751,080	517,928,350	2,144,454,000	0	11,922,297,190	15,950,178,330	1,883,427,140	2,144,454,000	0	0.9435	10,778,909,910	11,424,675,290
충남 당진시	1.0043	0.9578	111,085,148,400	129,999,071,380	622,192,950	18,291,730,000	0	115,977,323,810	142,982,928,040	8,713,874,230	18,291,730,000	0	0.9537	99,451,806,620	104,277,236,030
충남 금산군	0.9811	0.8734	22,185,526,530	28,683,472,640	736,332,110	5,761,614,000	0	25,400,551,750	36,062,683,360	4,900,517,610	5,761,614,000	0	0.8902	21,023,855,030	23,616,355,020
충남 부여군	0.9942	0.9508	17,956,820,830	25,947,625,630	263,302,800	7,727,502,000	0	18,885,356,530	28,736,727,180	2,123,868,650	7,727,502,000	0	0.9564	19,013,207,990	19,879,526,640
충남 서천군	1.0002	0.9607	15,919,243,050	21,732,657,320	329,636,270	5,483,778,000	0	16,569,853,660	23,722,643,040	1,669,011,380	5,483,778,000	0	0.9606	15,350,351,920	15,980,126,260
충남 청양군	0.9676	0.9209	7,561,410,630	14,217,213,490	216,127,860	6,439,675,000	0	8,210,645,890	15,492,464,430	842,143,540	6,439,675,000	0	0.9517	7,581,841,660	7,966,258,010
충남 홍성군	1.0340	0.9652	29,754,882,210	36,542,702,610	476,006,400	6,311,814,000	0	30,827,089,950	39,142,833,670	2,003,939,720	6,311,804,000	0	0.9335	26,372,450,162	28,252,073,792
충남 예산군	1.0134	0.9592	28,152,743,180	37,433,353,960	563,101,780	8,717,509,000	0	29,351,590,320	41,151,892,280	3,082,792,960	8,717,509,000	0	0.9464	25,846,759,970	27,309,200,430
충남 태안군	1.0260	0.8996	24,890,540,060	28,479,976,260	909,489,200	2,679,947,000	0	27,667,295,580	38,630,229,670	8,282,987,090	2,679,947,000	0	0.8769	22,386,018,130	25,529,703,300
전북 본청	0.9997	0.9848	541,359,581,310	707,020,855,560	4,480,852,250	0	161,181,652,000	549,726,854,350	722,527,818,450	11,619,312,100	0	161,181,652,000	0.9851	560,562,727,440	569,069,004,940
전북 전주시	1.0083	0.9659	201,018,769,730	253,762,490,360	484,581,463,000	47,897,906,000	0	208,110,880,510	267,049,497,200	11,040,710,690	47,897,906,000	0	0.9580	193,447,093,980	201,937,778,860
전북 군산시	0.9989	0.9582	122,184,706,770	151,519,724,430	2,113,025,660	27,221,992,000	0	127,518,478,480	163,899,833,490	9,099,363,010	27,221,992,000	0	0.9592	122,342,704,760	127,542,370,110
전북 익산시	1.0128	0.9482	89,958,153,650	117,298,633,810	3,064,480,160	24,276,000,000	0	94,877,482,270	127,320,626,060	8,167,143,790	24,276,000,000	0	0.9361	86,640,498,665	92,550,233,205

III. 지방재정분석 지표 기초자료

자치단체명	지방세징수율 제고노력도 (A÷B)	2013 회계연도 지방세징수율(A)											2012 회계연도 지방세징수율(B)		
		계 A=(a÷b)	수납액(a)					징수결정액(b)					계 B=(c÷d)	수납액 (c)	징수결정액 (d)
			소계 a=(1)+(2)+(3)+(4)	실제 수납액 (1)	과년 도분 (2)	자등차세 (주행분) (3)	지방 소비세 (4)	소계 b=(5)+(6)+(7)+(8)	징수 결정액 (5)	과년 도분 (6)	자등차세 (주행분) (7)	지방 소비세 (8)			
전북 정읍시	1.0073	0.9632	29,109,022,910	36,626,713,540	733,690,630	6,784,000,000	0	30,220,572,010	38,721,738,340	1,717,166,330	6,784,000,000	0	0.9562	29,806,055,005	31,171,480,775
전북 남원시	1.0006	0.9599	20,639,674,050	26,071,392,190	506,718,140	4,925,000,000	0	21,501,393,430	27,491,012,440	1,064,619,010	4,925,000,000	0	0.9594	20,034,865,060	20,883,058,600
전북 김제시	1.0086	0.9516	24,754,132,980	33,883,161,350	697,028,370	8,432,000,000	0	26,012,733,180	36,230,200,630	1,785,477,450	8,431,990,000	0	0.9435	23,866,973,560	25,295,256,760
전북 완주군	0.9960	0.9760	45,294,890,860	62,060,288,230	-475,861,630	17,241,259,000	0	46,408,963,970	64,251,427,210	601,204,240	17,241,259,000	0	0.9799	45,653,586,330	46,589,761,180
전북 진안군	1.0108	0.9558	5,188,881,000	6,680,103,000	102,253,000	1,388,969,000	0	5,428,669,000	7,242,955,000	425,317,000	1,388,969,000	0	0.9456	4,693,762,900	4,963,925,500
전북 무주군	0.9920	0.9650	7,246,654,450	9,828,621,440	35,966,990	2,546,000,000	0	7,509,731,130	10,314,514,840	258,783,710	2,546,000,000	0	0.9728	7,073,382,930	7,271,501,480
전북 장수군	0.9904	0.9600	4,492,196,270	5,435,217,780	-4,978,490	948,000,000	0	4,679,373,390	5,812,633,000	185,259,610	948,000,000	0	0.9693	4,443,252,640	4,583,792,570
전북 임실군	0.9607	0.9173	6,854,178,290	9,030,892,030	116,713,740	2,060,000,000	0	7,471,894,250	10,380,128,930	848,234,680	2,060,000,000	0	0.9548	7,251,790,190	7,594,869,210
전북 순창군	0.9985	0.9635	5,796,894,350	7,195,963,030	97,267,680	1,301,801,000	0	6,016,692,860	7,630,684,420	312,190,560	1,301,801,000	0	0.9649	5,570,320,910	5,772,822,100
전북 고창군	0.9970	0.9705	12,292,991,060	14,938,073,740	134,238,680	2,510,844,000	0	12,666,922,560	15,642,635,740	464,869,180	2,510,844,000	0	0.9734	12,544,274,690	12,886,844,460
전북 부안군	1.0078	0.9438	13,451,130,960	16,100,082,030	196,420,070	2,452,531,000	0	14,252,283,450	17,629,079,660	924,265,210	2,452,531,000	0	0.9364	13,218,606,220	14,115,825,530
전남 본청	1.0003	0.9796	60,297,533,730	76,291,853,750	5,500,736,840	0	155,120,267,000	614,827,270,000	792,654,588,810	22,707,051,780	0	155,120,267,000	0.9793	593,342,564,710	605,878,990,390
전남 목포시	1.0106	0.9562	68,875,790,840	85,539,941,590	2,202,737,750	14,461,413,000	0	72,029,643,580	95,285,221,960	8,794,165,380	14,461,413,000	0	0.9462	69,136,819,870	73,069,721,120
전남 여수시	0.9972	0.9769	151,617,760,270	176,722,684,490	-497,145,780	25,602,070,000	0	155,209,618,990	187,650,711,720	6,839,022,730	25,602,070,000	0	0.9796	178,129,867,470	181,846,991,470
전남 순천시	1.0203	0.9643	82,194,046,250	102,742,291,000	2,534,741,750	18,013,503,000	0	85,236,324,180	111,393,813,300	8,143,986,120	18,013,503,000	0	0.9451	81,078,264,390	85,787,977,110
전남 나주시	1.0014	0.9619	30,790,011,280	43,123,307,770	575,018,490	11,758,278,000	0	32,010,849,380	45,931,645,200	2,162,517,820	11,758,278,000	0	0.9605	30,275,669,060	31,520,767,420
전남 광양시	0.9993	0.9752	90,574,789,780	110,483,817,140	1,296,656,360	18,612,371,000	0	92,875,018,880	116,166,417,760	4,679,027,960	18,612,371,000	0	0.9759	96,968,781,370	99,365,711,560
전남 담양군	0.9920	0.9405	12,621,707,000	19,181,465,000	212,552,000	6,347,206,000	0	13,420,326,000	21,114,674,000	1,347,142,000	6,347,206,000	0	0.9481	12,091,981,570	12,754,432,910
전남 곡성군	1.0031	0.9746	8,781,893,050	11,693,967,760	-389,083,290	3,301,158,000	0	9,010,667,330	12,229,736,440	-82,088,890	3,301,158,000	0	0.9716	8,248,129,540	8,489,422,370
전남 구례군	1.0078	0.9680	5,406,343,070	7,930,622,550	-50,738,520	2,575,018,000	0	5,584,976,570	8,337,056,890	177,062,320	2,575,018,000	0	0.9605	5,513,216,520	5,740,070,560
전남 고흥군	1.0021	0.9653	12,200,732,310	16,323,233,860	236,364,550	3,886,137,000	0	12,638,816,370	17,441,652,130	916,698,760	3,886,137,000	0	0.9633	11,557,117,890	11,997,093,300
전남 보성군	1.0104	0.9691	8,992,911,540	12,275,674,530	160,781,990	3,121,981,000	0	9,280,083,860	12,865,659,770	463,594,910	3,121,981,000	0	0.9591	8,869,273,220	9,247,405,300
전남 화순군	0.9937	0.9508	20,038,214,010	47,269,796,150	361,279,140	2,687,303,000	0	21,074,139,280	50,466,878,780	2,522,436,500	2,687,303,000	0	0.9569	19,713,425,970	20,601,358,450
전남 장흥군	1.0190	0.9825	9,295,337,900	11,686,772,410	67,760,510	2,323,674,000	0	9,460,463,110	11,924,420,790	140,283,680	2,323,674,000	0	0.9642	8,393,322,660	8,705,027,570

자치단체명	지방세징수율 제고노력도 (A÷B)	2013 회계연도 지방세징수율(A)											2012 회계연도 지방세징수율(B)		
		계 A=(a÷b)	수납액(a)					징수결정액(b)					계 B=(c÷d)	수납액 (c)	징수결정액 (d)
			소계 a=(1)-(2)-(3)-(4)	실제 수납액 (1)	과년 도분 (2)	자동차세 (주행분) (3)	지방 소비세 (4)	소계 b=(5)-(6)-(7)-(8)	징수 결정액 (5)	과년 도분 (6)	자동차세 (주행분) (7)	지방 소비세 (8)			
전남 강진군	0.9979	0.9601	7,619,191,000	13,579,419,950	99,659,950	5,860,569,000	0	7,936,061,200	14,099,634,270	303,004,070	5,860,569,000	0	0.9621	7,355,599,770	7,645,578,160
전남 해남군	1.0143	0.9766	17,825,064,360	20,713,094,980	239,603,620	2,648,427,000	0	18,251,968,390	21,800,441,850	900,046,460	2,648,427,000	0	0.9629	17,527,817,970	18,203,782,210
전남 영암군	0.9957	0.9769	39,239,258,560	47,274,502,560	-53,809,000	8,089,053,000	0	40,168,444,220	48,973,955,350	716,458,130	8,089,053,000	0	0.9810	48,262,350,560	49,195,186,730
전남 무안군	1.0019	0.9542	21,209,609,230	27,781,928,330	302,642,100	6,269,677,000	0	22,226,920,960	29,966,985,040	1,470,387,080	6,269,677,000	0	0.9525	20,218,884,080	21,228,267,070
전남 함평군	0.9010	0.8453	7,194,694,580	10,011,785,420	326,053,840	2,491,037,000	0	8,510,943,480	11,696,953,350	694,971,870	2,491,038,000	0	0.9382	7,557,476,280	8,054,880,640
전남 영광군	1.0104	0.9639	19,393,250,000	22,377,751,330	114,604,300	2,869,897,000	0	20,120,531,530	23,811,616,950	821,188,420	2,869,897,000	0	0.9539	17,126,068,990	17,953,773,980
전남 장성군	0.9927	0.9648	13,693,139,420	19,372,280,480	174,261,060	5,504,880,000	0	14,192,828,600	20,307,472,220	609,763,620	5,504,880,000	0	0.9719	12,937,989,160	13,312,311,890
전남 완도군	1.0050	0.9556	9,927,261,550	12,143,744,420	235,274,870	1,981,208,000	0	10,388,572,710	12,927,080,380	557,299,670	1,981,208,000	0	0.9509	9,613,623,780	10,110,260,680
전남 진도군	1.0031	0.9648	6,504,745,430	7,845,654,800	114,052,370	1,226,857,000	0	6,742,258,710	8,357,819,150	388,701,440	1,226,859,000	0	0.9618	6,516,018,820	6,774,713,200
전남 신안군	1.0117	0.9187	7,108,723,080	10,472,020,560	296,327,480	3,066,970,000	0	7,737,397,980	12,375,853,060	1,571,485,080	3,066,970,000	0	0.9081	6,633,589,610	7,304,677,220
경북 본청	1.0004	0.9842	9,884,942,029	12,171,013,189	7,553,332,860	0	24,683,077,000	98,372,491,470	126,681,310,023	41,785,741,733	0	24,683,077,000	0.9838	96,129,316,828	97,101,080,880
경북 포항시	1.0023	0.9680	23,245,356,870	28,752,270,720	3,005,255,050	51,581,596,000	0	24,148,801,160	30,927,440,790	17,544,010,740	51,581,596,000	0	0.9658	24,187,347,820	25,076,941,480
경북 경주시	0.9853	0.9490	12,568,766,230	14,518,926,900	1,541,604,770	17,964,898,000	0	13,244,197,940	16,239,107,810	11,984,130,380	17,964,898,000	0	0.9631	12,000,544,885	12,462,371,541
경북 김천시	0.9868	0.9531	45,337,146,500	52,739,422,620	691,249,120	6,711,027,000	0	47,568,584,710	58,951,874,830	4,672,263,120	6,711,027,000	0	0.9659	43,758,211,990	45,304,251,460
경북 안동시	1.0079	0.9476	46,110,089,400	60,015,228,780	1,205,554,380	12,699,585,000	0	48,660,198,690	68,747,746,530	7,387,962,840	12,699,585,000	0	0.9401	45,900,392,610	48,823,928,580
경북 구미시	1.0026	0.9762	29,811,397,528	34,055,968,101	2,445,100,820	23,496,892,000	0	31,537,155,540	34,778,05870	17,884,658,330	23,496,892,000	0	0.9736	25,239,312,580	25,923,695,820
경북 영주시	0.9769	0.9538	31,790,813,850	40,529,889,280	552,640,430	8,186,435,000	0	33,331,806,860	44,132,104,650	2,613,862,790	8,186,435,000	0	0.9763	32,601,537,860	33,392,594,220
경북 영천시	0.9967	0.9648	38,704,493,740	54,190,435,750	-2,199,120,990	17,685,063,000	0	40,118,185,670	60,076,916,200	2,273,667,530	17,685,063,000	0	0.9680	39,938,621,640	41,260,364,240
경북 상주시	0.9984	0.9615	23,176,960,913	32,869,540,713	398,947,800	9,293,632,000	0	24,105,216,873	35,653,158,133	2,254,309,260	9,293,632,000	0	0.9630	23,314,771,690	24,209,825,760
경북 문경시	0.9790	0.9326	17,772,603,440	21,426,496,480	473,988,040	3,179,905,000	0	19,057,241,800	24,684,044,930	2,446,898,100	3,179,905,000	0	0.9526	17,893,280,990	18,783,334,090
경북 경산시	1.0009	0.9594	92,753,520,580	111,450,112,400	1,887,002,820	16,809,589,000	0	96,681,066,550	124,488,105,500	11,258,155,000	16,809,589,000	0	0.9585	91,060,591,875	94,999,858,125
경북 군위군	0.9812	0.9493	7,039,096,030	8,705,896,500	90,420,470	1,576,380,000	0	7,415,326,200	9,503,222,200	511,516,000	1,576,380,000	0	0.9674	7,089,103,460	7,327,643,290
경북 의성군	1.0228	0.9659	12,234,863,100	17,899,566,360	377,272,260	5,287,431,000	0	12,667,361,540	19,456,235,860	1,501,443,320	5,287,431,000	0	0.9444	11,377,027,990	12,047,419,110
경북 청송군	1.0027	0.9608	6,101,535,850	7,313,735,600	7,258,750	1,204,941,000	0	6,350,562,510	8,090,333,250	534,829,740	1,204,941,000	0	0.9582	5,658,877,220	5,905,690,100

III. 지방재정분석 지표 기초자료

자치단체명	지방세징수율 제고노력도 (A÷B)	2013 회계연도 지방세징수율(A)											2012 회계연도 지방세징수율(B)		
		계 A=(a÷b)	수납액(a)					징수결정액(b)					계 B=(c÷d)	수납액 (c)	징수결정액 (d)
			소계 a=(1)+(2)+(3)+(4)	실제 수납액 (1)	과년 도분 (2)	자등차세 (주행분) (3)	지방 소비세 (4)	소계 b=(5)+(6)+(7)+(8)	징수 결정액 (5)	과년 도분 (6)	자등차세 (주행분) (7)	지방 소비세 (8)			
경북 영양군	0.9925	0.9542	3,024,676,200	3,595,449,610	59,770,410	511,003,000	0	3,169,941,510	4,022,629,840	341,685,330	511,003,000	0	0.9614	3,059,296,400	3,182,181,400
경북 영덕군	1.0962	0.9376	9,971,877,520	11,845,884,580	845,983,060	1,028,024,000	0	10,635,444,970	13,208,587,070	1,545,118,120	1,028,024,000	0	0.8553	8,985,096,030	10,505,013,740
경북 청도군	0.9947	0.9518	12,968,392,020	15,722,580,120	322,393,100	2,431,795,000	0	13,624,933,880	17,347,802,960	1,291,074,130	2,431,795,000	0	0.9569	12,993,412,210	13,579,309,440
경북 고령군	0.9780	0.9322	12,787,210,190	15,795,205,520	294,438,330	2,713,557,000	0	13,717,932,140	17,424,491,360	993,002,220	2,713,557,000	0	0.9531	12,337,610,300	12,944,291,280
경북 성주군	0.9828	0.9320	14,116,098,870	22,190,200,700	263,901,830	7,810,200,000	0	15,146,165,680	24,006,348,920	1,049,983,270	7,810,200,000	0	0.9483	12,495,464,880	13,177,254,660
경북 칠곡군	1.0060	0.9315	47,447,810,320	65,702,283,080	1,604,583,730	16,649,889,000	0	50,938,532,670	72,418,931,900	4,830,510,230	16,649,889,000	0	0.9259	45,454,836,020	49,093,504,080
경북 예천군	1.0085	0.9778	10,032,013,870	12,044,076,710	199,798,840	1,812,264,000	0	10,259,659,520	12,796,525,010	724,601,490	1,812,264,000	0	0.9695	9,458,646,480	9,755,909,420
경북 봉화군	0.9904	0.9699	8,618,624,500	9,717,776,220	-5,287,280	1,104,439,000	0	8,886,196,680	10,244,747,320	254,111,640	1,104,439,000	0	0.9793	7,619,489,560	7,780,886,800
경북 울진군	1.0036	0.9771	22,246,872,340	23,785,571,080	107,045,740	1,431,653,000	0	22,768,633,700	25,948,062,120	1,747,775,420	1,431,653,000	0	0.9736	18,133,898,113	18,626,340,313
경북 울릉군	1.0017	0.9332	2,300,945,000	2,763,226,000	110,636,000	351,645,000	0	2,465,743,000	3,133,203,000	315,815,000	351,645,000	0	0.9316	2,132,735,810	2,289,378,080
경남 본청	1.0020	0.9861	15,623,721,099,940	18,891,292,220,020	2,082,557,080	0	32,467,488,550,000	15,843,997,063,320	19,410,710,869,980	31,996,825,660	0	32,467,488,550,000	0.9841	14,751,477,360,48	14,889,173,058,08
경남 (산)창원시	0.9985	0.9724	54,423,444,480	62,296,172,780	5,738,529,100	70,799,754,000	0	56,194,210,000	66,125,209,320	28,510,205,320	70,799,754,000	0	0.9738	54,313,163,220	56,921,716,080
경남 진주시	1.0031	0.9581	10,427,107,880	13,097,582,280	2,865,117,400	28,955,357,000	0	10,883,757,000	14,688,481,5180	8,091,901,180	28,955,357,000	0	0.9551	10,152,737,390	10,629,635,540
경남 통영시	0.9946	0.9411	42,742,752,210	49,604,688,060	1,434,648,850	5,427,257,000	0	45,418,517,810	54,639,543,920	3,793,769,110	5,427,257,000	0	0.9462	44,571,590,820	47,105,925,780
경남 사천시	0.9887	0.9484	46,776,865,000	50,557,541,060	-1,765,528,940	5,546,205,000	0	49,322,350,620	54,802,107,770	-388,344,850	5,546,205,000	0	0.9592	43,922,589,120	45,791,659,510
경남 김해시	0.9982	0.9465	21,312,758,330	24,720,851,260	4,925,851,340	29,150,102,000	0	25,185,308,510	27,420,700,930	19,871,630,420	29,150,102,000	0	0.9482	20,379,088,150	21,491,201,020
경남 밀양시	0.9905	0.9552	32,151,501,000	56,369,821,870	883,272,870	23,335,048,000	0	33,659,486,350	59,308,978,520	2,314,444,170	23,335,048,000	0	0.9644	30,802,778,120	31,941,196,610
경남 거제시	1.0013	0.9793	15,383,467,580	16,100,320,170	-486,891,410	7,655,427,000	0	15,708,889,950	16,926,892,340	4,524,628,840	7,655,427,000	0	0.9780	16,742,342,570	17,106,988,970
경남 양산시	1.0267	0.9565	13,844,449,490	19,245,350,540	5,522,524,050	51,086,567,000	0	14,202,435,250	21,105,325,480	17,942,252,560	51,086,567,000	0	0.9316	12,574,746,770	13,479,314,130
경남 의령군	1.0046	0.9380	7,165,833,840	13,060,350,300	134,590,460	5,759,926,000	0	7,639,434,830	14,110,491,600	711,130,770	5,759,926,000	0	0.9337	7,242,961,060	7,757,136,490
경남 함안군	1.0046	0.9652	39,796,788,490	45,954,240,800	537,530,310	5,619,922,000	0	41,233,107,620	49,057,700,140	2,204,670,520	5,619,922,000	0	0.9607	39,167,528,680	40,768,688,800
경남 창녕군	0.9866	0.9496	21,729,967,990	25,005,089,480	111,233,460	3,163,888,000	0	22,883,995,780	27,274,634,870	1,226,751,090	3,163,888,000	0	0.9625	20,447,342,120	21,243,926,700
경남 고성군	1.0044	0.9379	21,252,983,530	23,649,643,600	446,081,070	1,950,579,000	0	22,661,192,580	26,222,645,140	1,610,873,560	1,950,579,000	0	0.9337	18,985,961,460	20,333,335,450
경남 남해군	1.0044	0.9630	9,775,877,150	12,343,943,900	145,001,750	2,423,065,000	0	10,151,334,250	13,121,688,160	547,288,910	2,423,065,000	0	0.9588	9,275,742,980	9,674,490,340

자치단체명	지방세징수율 제고노력도 (A÷B)	2013 회계연도 지방세징수율(A)											2012 회계연도 지방세징수율(B)		
		계 A=(a÷b)	수납액(a)					징수결정액(b)					계 B=(c÷d)	수납액 (c)	징수결정액 (d)
			소계 a=(1)+(2)+(3)+(4)	실제 수납액 (1)	과년 도분 (2)	자동차세 (주행분) (3)	지방 소비세 (4)	소계 b=(5)+(6)+(7)+(8)	징수 결정액 (5)	과년 도분 (6)	자동차세 (주행분) (7)	지방 소비세 (8)			
경남 하동군	1.0204	0.9720	13,412,170,240	16,165,331,030	279,558,790	2,473,602,000	0	13,798,607,680	16,926,562,920	654,353,240	2,473,602,000	0	0.9525	11,935,224,050	12,530,106,700
경남 산청군	0.9982	0.9481	8,852,535,610	12,528,860,880	173,230,270	3,503,095,000	0	9,336,807,810	13,458,284,170	618,381,360	3,503,095,000	0	0.9498	8,436,742,600	8,882,645,530
경남 함양군	0.9984	0.9051	14,816,731,040	17,515,217,320	177,459,280	2,521,027,000	0	16,370,114,410	21,272,832,520	2,381,691,110	2,521,027,000	0	0.9066	13,218,416,620	14,580,363,950
경남 거창군	0.9873	0.9540	13,775,948,590	18,615,657,930	320,855,340	4,518,854,000	0	14,440,167,150	19,927,650,380	968,629,230	4,518,854,000	0	0.9663	13,896,342,000	14,381,015,990
경남 합천군	0.9807	0.9371	10,947,457,870	15,059,522,460	201,673,590	3,910,391,000	0	11,682,105,690	16,616,521,340	1,024,024,650	3,910,391,000	0	0.9555	10,846,659,330	11,351,619,290
제주 본청	1.0044	0.9790	67,298,728,640	76,611,969,120	4,782,781,480	35,591,744,000	55,298,715,000	687,396,204,830	805,849,147,380	27,562,483,550	35,591,744,000	55,298,715,000	0.9747	600,471,683,260	616,073,733,540

III. 지방재정분석 지표 기초자료

17. 지방세체납액 축소노력도

(단위: 원)

자치단체명	지방세체납액 축소노력도	2013년도 말 현재 체납누계액(A)			2012년도 말 현재 체납누계액(B)			
		반영액	체납누계액	주행세 체납누계액	반영액	체납누계액	결손처분액	주행세 체납누계액
		1-(A÷B)	A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)
서울 본청	-0.2796	1,309,612,905,100	1,309,612,905,100	0	1,023,451,345,130	1,209,033,644,590	185,582,299,460	0
서울 종로구	-0.2917	6,289,676,000	6,289,676,000	0	4,869,202,000	5,996,513,000	1,127,311,000	0
서울 중구	-0.3038	8,230,756,000	8,230,756,000	0	6,312,893,000	8,719,198,000	2,406,305,000	0
서울 용산구	-2.1388	10,754,563,000	10,754,563,000	0	3,426,326,000	3,465,244,000	38,918,000	0
서울 성동구	-0.2933	1,507,492,000	1,507,492,000	0	1,165,593,000	1,459,621,000	294,028,000	0
서울 광진구	-0.3853	2,412,600,000	2,412,600,000	0	1,741,568,000	1,841,901,000	100,333,000	0
서울 동대문구	-0.6011	2,771,519,000	2,771,519,000	0	1,731,033,000	3,408,362,000	1,677,329,000	0
서울 중랑구	-0.3304	1,427,187,000	1,427,187,000	0	1,072,716,000	2,142,249,000	1,069,533,000	0
서울 성북구	-0.3788	2,314,605,000	2,314,605,000	0	1,678,719,000	1,882,666,000	203,947,000	0
서울 강북구	-0.3948	1,198,022,000	1,198,022,000	0	858,922,000	955,799,000	96,877,000	0
서울 도봉구	-0.2569	1,022,867,000	1,022,867,000	0	813,773,000	859,648,000	45,875,000	0
서울 노원구	-0.1748	1,650,284,000	1,650,284,000	0	1,404,770,000	1,476,107,000	71,337,000	0
서울 은평구	-0.5800	1,681,121,000	1,681,121,000	0	1,063,987,000	1,158,954,000	94,967,000	0
서울 서대문구	-0.3554	2,015,069,000	2,015,069,000	0	1,486,720,000	1,539,786,000	53,066,000	0
서울 마포구	-0.1012	2,703,375,000	2,703,375,000	0	2,454,845,000	2,882,470,000	427,625,000	0
서울 양천구	-0.5456	2,123,161,000	2,123,161,000	0	1,373,711,000	1,665,391,000	291,680,000	0
서울 강서구	-0.2416	3,273,939,000	3,273,939,000	0	2,636,915,000	2,916,352,000	279,437,000	0
서울 구로구	-0.5034	3,074,659,000	3,074,659,000	0	2,045,199,000	2,203,751,000	158,552,000	0
서울 금천구	-0.3416	1,391,061,000	1,391,061,000	0	1,036,848,000	1,117,066,000	80,218,000	0
서울 영등포구	-0.2163	3,539,015,000	3,539,015,000	0	2,909,607,480	3,015,353,480	105,746,000	0
서울 동작구	-1.7309	1,608,782,000	1,608,782,000	0	589,100,000	1,752,434,000	1,163,334,000	0
서울 관악구	-0.2826	2,095,078,000	2,095,078,000	0	1,633,430,000	1,811,694,000	178,264,000	0
서울 서초구	-0.2536	23,955,352,000	23,955,352,000	0	19,109,960,000	19,282,829,000	172,869,000	0
서울 강남구	-0.1681	25,240,897,000	25,240,897,000	0	21,608,829,000	23,413,474,000	1,804,645,000	0
서울 송파구	-0.1751	8,452,377,000	8,452,377,000	0	7,193,114,000	7,335,027,000	141,913,000	0
서울 강동구	-0.2603	2,190,078,000	2,190,078,000	0	1,737,779,000	2,027,118,000	289,339,000	0
부산 본청	-0.3042	158,668,688,622	158,668,688,622	0	121,660,738,292	163,261,006,629	41,600,268,337	0
부산 중구	-0.2594	554,235,110	554,235,110	0	440,091,360	537,593,380	97,502,020	0
부산 서구	-0.2342	1,005,978,840	1,005,978,840	0	815,108,070	836,185,980	21,077,910	0
부산 동구	-0.2079	676,854,830	676,854,830	0	560,365,570	684,526,990	124,161,420	0
부산 영도구	-0.3520	580,422,720	580,422,720	0	429,315,560	507,614,330	78,298,770	0
부산 진구	-0.3369	3,776,702,420	3,776,702,420	0	2,825,064,120	3,319,496,920	494,432,800	0
부산 동래구	-0.3715	1,818,638,720	1,818,638,720	0	1,326,043,610	1,678,550,730	352,507,120	0
부산 남구	-0.5345	2,037,217,820	2,037,217,820	0	1,327,635,080	3,399,315,680	2,071,680,600	0
부산 북구	-0.1205	1,161,501,800	1,161,501,800	0	1,036,561,660	1,178,435,030	141,873,370	0
부산 해운대구	-0.2915	2,831,644,730	2,831,644,730	0	2,192,529,310	2,815,402,680	622,873,370	0
부산 사하구	-0.4302	2,184,128,350	2,184,128,350	0	1,527,111,270	2,257,688,660	730,577,390	0
부산 금정구	-0.3278	1,470,434,370	1,470,434,370	0	1,107,420,750	1,543,890,677	436,469,927	0
부산 강서구	-0.1920	3,384,916,650	3,384,916,650	0	2,839,654,720	3,419,394,550	579,739,830	0
부산 연제구	-0.2512	1,040,886,190	1,040,886,190	0	831,937,090	1,375,403,170	543,466,080	0
부산 수영구	-0.1248	1,172,334,400	1,172,334,400	0	1,042,245,420	1,184,463,380	142,217,960	0

자치단체명	지방세체납액 축소노력도 1-(A÷B)	2013년도 말 현재 체납누계액(A)				2012년도 말 현재 체납누계액(B)			
		반영액	체납누계액	주행세 체납누계액	반영액	체납누계액	결손처분액	주행세 체납누계액	
		A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)	(e)	
부산 사상구	-0.2344	1,079,605,430	1,079,605,430	0	874,606,510	1,182,896,900	308,290,390	0	
부산 기장군	-0.2799	7,384,091,650	7,384,091,650	0	5,769,455,410	6,704,718,780	935,263,370	0	
대구 분청	-0.3246	68,713,281,500	68,713,281,500	0	51,875,950,780	91,201,611,500	39,325,660,720	0	
대구 중구	-0.5229	1,548,690,080	1,548,690,080	0	1,016,942,790	2,319,119,490	1,302,176,700	0	
대구 동구	-0.0973	1,558,086,980	1,558,086,980	0	1,419,912,510	1,744,457,330	324,544,820	0	
대구 서구	-0.2142	786,543,520	786,543,520	0	647,790,540	823,498,150	175,707,610	0	
대구 남구	-0.1458	672,937,080	672,937,080	0	587,316,020	735,517,940	148,201,920	0	
대구 북구	-0.1067	2,182,348,020	2,182,348,020	0	1,971,862,120	2,586,294,060	614,431,940	0	
대구 수성구	-0.2792	2,425,109,670	2,425,109,670	0	1,895,821,530	2,931,802,970	1,035,981,440	0	
대구 달서구	-0.3259	2,482,091,850	2,482,091,850	0	1,871,968,460	3,400,318,380	1,528,349,920	0	
대구 달성군	-0.0463	6,495,128,290	6,495,128,290	0	6,207,515,170	7,737,964,530	1,530,449,360	0	
인천 분청	-0.2664	362,543,161,423	362,543,161,423	0	286,285,807,874	324,244,490,336	37,958,682,462	0	
인천 중구	-0.3919	6,537,654,732	6,537,654,732	0	4,696,900,402	4,903,740,562	206,840,160	0	
인천 동구	0.1210	520,245,706	520,245,706	0	591,889,196	619,642,566	27,753,370	0	
인천 남구	-0.2151	5,054,724,498	5,054,724,498	0	4,159,982,668	5,193,898,608	1,033,915,940	0	
인천 연수구	-0.0698	6,885,608,610	6,885,608,610	0	6,436,504,808	6,716,807,928	280,303,120	0	
인천 남동구	-0.3508	6,703,841,170	6,703,841,170	0	4,962,947,890	5,719,164,190	756,216,300	0	
인천 부평구	-0.1010	5,862,856,920	5,862,856,920	0	5,324,979,760	5,576,110,280	251,130,520	0	
인천 계양구	-0.3515	3,708,086,317	3,708,086,317	0	2,743,680,347	2,945,753,737	202,073,390	0	
인천 서구	-0.3508	8,962,173,980	8,962,173,980	0	6,634,640,990	7,050,163,470	415,522,480	0	
인천 강화군	-0.4000	3,319,364,920	3,319,364,920	0	2,370,936,410	3,578,422,500	1,207,486,090	0	
인천 옹진군	-0.1457	2,224,552,260	2,224,552,260	0	1,941,647,200	2,122,681,150	181,033,950	0	
광주 분청	-0.0601	56,087,400,865	56,087,400,865	0	52,909,461,039	67,893,762,389	14,984,301,350	0	
광주 동구	-0.3512	1,057,784,710	1,057,784,710	0	782,839,850	1,335,372,800	552,532,950	0	
광주 서구	-0.0573	2,078,501,350	2,078,501,350	0	1,965,868,580	2,196,466,490	230,597,910	0	
광주 남구	0.0685	1,261,560,152	1,261,560,152	0	1,354,382,841	1,505,698,561	151,315,720	0	
광주 북구	-0.0487	2,484,986,609	2,484,986,609	0	2,369,618,869	2,643,620,269	274,001,400	0	
광주 광산구	-0.0363	3,261,709,340	3,261,709,340	0	3,147,580,050	3,619,168,550	471,588,500	0	
대전 분청	-0.3613	63,322,694,636	63,322,694,636	0	46,517,869,520	71,862,655,138	25,344,785,618	0	
대전 동구	0.0125	1,562,383,035	1,562,383,035	0	1,582,160,701	1,844,746,601	262,585,900	0	
대전 중구	-0.1112	2,350,630,950	2,350,630,950	0	2,115,413,860	2,389,778,602	274,364,742	0	
대전 서구	-0.4405	4,714,540,010	4,714,540,010	0	3,272,823,030	3,913,138,260	640,315,230	0	
대전 유성구	-0.5742	7,096,970,600	7,096,970,600	0	4,508,208,480	5,402,341,030	894,132,550	0	
대전 대덕구	-0.5916	1,345,228,680	1,345,228,680	0	845,227,460	1,178,461,230	333,233,770	0	
울산 분청	-0.1669	46,017,227,430	46,017,227,430	0	39,436,872,920	47,012,983,690	7,576,110,770	0	
울산 중구	-0.4336	1,751,052,090	1,751,052,090	0	1,221,438,620	1,456,609,300	235,170,680	0	
울산 남구	-0.1928	2,499,053,560	2,499,053,560	0	2,095,057,410	2,909,070,460	814,013,050	0	
울산 동구	-0.1135	656,847,980	656,847,980	0	589,883,420	603,799,820	13,916,400	0	
울산 북구	-0.2573	3,325,022,070	3,325,022,070	0	2,644,558,250	2,736,901,540	92,343,290	0	
울산 울주군	-0.1015	10,570,288,060	10,570,288,060	0	9,596,473,630	11,846,603,820	2,250,130,190	0	
세종 분청	-0.1538	6,562,050,630	6,562,050,630	0	5,687,157,920	6,169,994,660	482,836,740	0	
경기 분청	-0.3444	290,983,174,640	290,983,174,640	0	216,441,589,770	356,012,497,110	139,570,907,340	0	
경기 수원시	-0.3422	55,932,127,500	55,932,127,500	0	41,672,911,010	57,881,622,650	16,208,711,640	0	

III. 지방재정분석 지표 기초자료

자치단체명	지방세체납액 축소노력도	2013년도 말 현재 체납누계액(A)				2012년도 말 현재 체납누계액(B)			
		반영액	체납누계액	주행세 체납누계액	반영액	체납누계액	결손처분액	주행세 체납누계액	
		1-(A÷B)	A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)	(e)
경기 성남시	-0.2897	99,842,011,430	99,842,011,430	0	77,414,683,990	115,130,448,940	37,715,764,950	0	
경기 고양시	-0.4039	77,259,310,010	77,259,310,010	0	55,031,276,180	94,466,230,060	39,434,953,880	0	
경기 부천시	-0.2546	32,898,828,420	32,898,828,420	0	26,223,604,760	41,357,192,420	15,133,587,660	0	
경기 용인시	-0.2384	90,923,022,650	90,923,022,650	0	73,419,060,560	109,339,471,890	35,920,411,330	0	
경기 안산시	-0.2972	48,766,921,760	48,766,921,760	0	37,594,602,620	51,899,030,010	14,304,427,390	0	
경기 안양시	-0.2266	37,685,145,040	37,685,145,040	0	30,723,320,590	36,977,226,190	6,253,905,600	0	
경기 남양주시	-0.3429	44,349,843,750	44,349,843,750	0	33,026,316,660	50,793,304,890	17,766,988,230	0	
경기 의정부시	-0.3586	17,093,177,770	17,093,177,770	0	12,581,028,550	19,183,026,810	6,601,998,260	0	
경기 평택시	-0.3993	25,557,365,650	25,557,365,650	0	18,264,345,790	29,475,015,700	11,210,669,910	0	
경기 시흥시	-0.1769	40,818,792,640	40,818,792,640	0	34,684,616,760	44,399,235,010	9,714,618,250	0	
경기 화성시	-0.5409	39,692,276,500	39,692,276,500	0	25,759,303,150	33,917,310,230	8,158,007,080	0	
경기 광명시	-0.2635	13,973,924,390	13,973,924,390	0	11,059,373,060	14,918,626,590	3,859,253,530	0	
경기 파주시	-0.3802	33,562,268,620	33,562,268,620	0	24,316,912,750	34,013,337,090	9,696,424,340	0	
경기 군포시	-0.2439	14,573,350,940	14,573,350,940	0	11,716,040,140	20,130,769,820	8,414,729,680	0	
경기 광주시	-0.2867	34,240,275,230	34,240,275,230	0	26,610,365,460	32,222,916,670	5,612,551,210	0	
경기 김포시	-0.4385	23,616,842,020	23,616,842,020	0	16,417,778,170	26,089,873,200	9,672,095,030	0	
경기 이천시	-0.1987	18,228,336,110	18,228,336,110	0	15,206,125,240	19,816,253,760	4,610,128,520	0	
경기 구리시	-0.2892	12,739,168,620	12,739,168,620	0	9,881,102,360	12,547,659,710	2,666,557,350	0	
경기 양주시	-0.3472	18,078,933,990	18,078,933,990	0	13,419,664,930	16,316,707,470	2,897,042,540	0	
경기 안성시	-0.1569	14,439,530,760	14,439,530,760	0	12,480,978,530	16,174,058,860	3,693,080,330	0	
경기 포천시	-0.5386	21,075,097,890	21,075,097,890	0	13,697,769,020	21,510,759,230	7,812,990,210	0	
경기 오산시	-0.2997	11,993,734,370	11,993,734,370	0	9,227,985,690	11,291,690,570	2,063,704,880	0	
경기 하남시	-0.2099	16,343,040,690	16,343,040,690	0	13,507,599,010	16,832,002,470	3,324,403,460	0	
경기 의왕시	-0.2390	8,274,639,400	8,274,639,400	0	6,678,686,940	7,736,352,620	1,057,665,680	0	
경기 동두천시	-0.2435	7,290,539,750	7,290,539,750	0	5,862,683,290	6,808,028,520	945,345,230	0	
경기 과천시	-0.0629	8,457,620,500	8,457,620,500	0	7,956,962,400	9,495,319,880	1,538,357,480	0	
경기 여주시	-0.0120	10,619,077,903	10,619,077,903	0	10,493,217,063	11,364,006,463	870,789,400	0	
경기 양평군	-0.1539	10,631,439,320	10,631,439,320	0	9,213,193,340	10,578,229,800	1,365,036,460	0	
경기 가평군	-0.2857	7,733,747,140	7,733,747,140	0	6,015,301,800	8,950,661,360	2,935,359,560	0	
경기 연천군	-0.3627	6,420,721,320	6,420,721,320	0	4,711,675,010	5,028,271,630	316,596,620	0	
강원 본청	0.2804	33,703,319,050	33,703,319,050	0	46,836,445,460	51,033,893,170	4,197,447,710	0	
강원 춘천시	-0.0689	18,983,288,190	18,983,288,190	0	17,759,977,610	19,506,594,260	1,746,616,650	0	
강원 원주시	-0.1662	18,948,219,610	18,948,219,610	0	16,247,602,930	19,061,041,010	2,813,438,080	0	
강원 강릉시	-0.0701	7,773,643,730	7,773,643,730	0	7,264,608,760	7,760,702,390	496,093,630	0	
강원 동해시	-0.1737	4,359,951,970	4,359,951,970	0	3,714,834,670	4,052,169,190	337,334,520	0	
강원 태백시	0.1738	2,895,208,770	2,895,208,770	0	3,504,297,040	4,018,234,510	513,937,470	0	
강원 속초시	-0.2115	3,815,154,210	3,815,154,210	0	3,149,171,440	3,410,641,720	261,470,280	0	
강원 삼척시	-0.0240	2,010,169,660	2,010,169,660	0	1,963,151,340	2,173,401,930	210,250,590	0	
강원 홍천군	-0.1878	3,966,176,640	3,966,176,640	0	3,338,980,220	3,658,351,620	319,371,400	0	
강원 횡성군	-0.4360	4,758,779,640	4,758,779,640	0	3,313,931,510	3,788,559,170	474,627,660	0	
강원 영월군	-0.1551	2,100,098,460	2,100,098,460	0	1,818,108,910	2,384,603,410	566,494,500	0	
강원 평창군	-0.1799	3,288,810,240	3,288,810,240	0	2,787,422,370	4,430,861,110	1,643,438,740	0	
강원 정선군	-0.1000	2,048,190,010	2,048,190,010	0	1,862,045,860	2,300,866,730	438,820,870	0	

자치단체명	지방세체납액 축소노력도 1-(A÷B)	2013년도 말 현재 체납누계액(A)				2012년도 말 현재 체납누계액(B)			
		반영액	체납누계액	주행세 체납누계액	반영액	체납누계액	결손처분액	주행세 체납누계액	
		A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)	(e)	
강원 철원군	-0.2474	1,277,919,450	1,277,919,450	0	1,024,438,070	1,717,694,180	693,256,110	0	
강원 화천군	-0.2795	783,813,240	783,813,240	0	612,612,270	982,864,640	370,252,370	0	
강원 양구군	-0.0841	811,438,650	811,438,650	0	748,500,010	848,805,510	100,305,500	0	
강원 인제군	-0.2956	1,285,869,520	1,285,869,520	0	992,485,960	1,082,187,480	89,701,520	0	
강원 고성군	-0.2485	1,638,958,590	1,638,958,590	0	1,312,749,310	1,619,965,480	307,216,170	0	
강원 양양군	-0.2571	1,343,752,430	1,343,752,430	0	1,068,962,880	1,187,003,900	118,041,020	0	
충북 본청	-0.1489	20,114,079,270	20,114,079,270	0	17,507,856,040	23,235,133,860	5,727,277,820	0	
충북 청주시	-0.3363	26,226,262,260	26,226,262,260	0	19,626,244,290	24,610,006,580	4,983,762,290	0	
충북 충주시	-0.1900	8,770,559,160	8,770,559,160	0	7,370,512,390	10,227,556,580	2,857,044,190	0	
충북 제천시	-0.2501	3,589,042,780	3,589,042,780	0	2,871,085,440	3,728,501,350	857,415,910	0	
충북 청원군	-0.1495	8,914,656,700	8,914,656,700	0	7,755,334,940	9,548,807,450	1,793,472,510	0	
충북 보은군	-1.1538	2,183,358,740	2,183,358,740	0	1,013,723,320	1,086,529,240	72,805,920	0	
충북 옥천군	-0.1933	1,473,638,660	1,473,638,660	0	1,234,920,890	1,490,365,740	255,444,850	0	
충북 영동군	-0.0341	1,052,561,660	1,052,561,660	0	1,017,876,530	1,209,733,890	191,857,360	0	
충북 증평군	-0.1713	1,405,806,390	1,405,806,390	0	1,200,236,350	1,746,994,260	546,757,910	0	
충북 진천군	-0.4067	4,392,084,570	4,392,084,570	0	3,122,255,470	3,620,612,750	498,357,280	0	
충북 괴산군	-0.2001	1,208,475,120	1,208,475,120	0	1,006,946,480	1,159,733,100	152,786,620	0	
충북 음성군	-0.5198	6,432,291,750	6,432,291,750	0	4,232,399,490	6,077,863,200	1,845,463,710	0	
충북 단양군	-0.5044	1,135,176,070	1,135,176,070	0	754,586,730	805,714,260	51,127,530	0	
충남 본청	-0.1814	46,985,353,750	46,985,353,750	0	39,770,106,090	51,107,800,430	11,337,694,340	0	
충남 천안시	-0.3669	41,861,049,155	41,861,049,155	0	30,623,947,745	37,544,102,755	6,920,155,010	0	
충남 공주시	-0.1290	7,388,467,410	7,388,467,410	0	6,544,167,800	7,734,135,450	1,189,967,650	0	
충남 보령시	-0.1612	5,292,144,960	5,292,144,960	0	4,557,364,820	5,265,837,000	708,472,180	0	
충남 아산시	-0.1929	21,119,976,450	21,119,976,450	0	17,705,152,360	22,474,321,080	4,769,168,720	0	
충남 서산시	-0.2468	10,719,939,360	10,719,939,360	0	8,597,851,680	9,854,673,370	1,256,821,690	0	
충남 논산시	-0.0328	5,944,672,940	5,944,672,940	0	5,755,906,990	6,563,456,060	807,549,070	0	
충남 계룡시	-0.0270	1,913,427,250	1,913,427,250	0	1,863,081,710	1,865,418,430	2,336,720	0	
충남 당진시	-0.3073	12,983,856,660	12,983,856,660	0	9,931,613,810	11,651,084,980	1,719,471,170	0	
충남 금산군	-0.5926	7,379,210,720	7,379,210,720	0	4,633,314,960	4,805,298,770	171,983,810	0	
충남 부여군	-0.2107	2,789,101,550	2,789,101,550	0	2,303,731,380	2,729,382,750	425,651,370	0	
충남 서천군	-0.1211	1,989,985,720	1,989,985,720	0	1,774,955,630	1,890,122,870	115,167,240	0	
충남 청양군	-0.4031	1,275,250,940	1,275,250,940	0	908,870,720	1,049,406,400	140,535,680	0	
충남 홍성군	-0.2141	2,600,131,060	2,600,131,060	0	2,141,665,880	3,533,800,170	1,392,134,290	0	
충남 예산군	-0.4190	3,718,538,320	3,718,538,320	0	2,620,526,830	3,594,921,660	974,394,830	0	
충남 태안군	-0.2837	10,150,253,410	10,150,253,410	0	7,907,162,610	8,264,978,760	357,816,150	0	
전북 본청	-0.2597	15,505,732,890	15,505,732,890	0	12,309,476,200	18,389,196,830	6,079,720,630	0	
전북 전주시	-0.3816	13,287,006,840	13,287,006,840	0	9,616,963,900	16,715,523,710	7,098,559,810	0	
전북 군산시	-0.2273	12,320,109,060	12,320,109,060	0	10,038,152,470	12,685,200,630	2,647,048,160	0	
전북 익산시	-0.2738	10,021,992,250	10,021,992,250	0	7,868,041,330	11,811,488,920	3,943,447,590	0	
전북 정읍시	-0.1446	2,095,024,800	2,095,024,800	0	1,830,365,640	2,851,949,440	1,021,583,800	0	
전북 남원시	-0.2329	1,419,620,250	1,419,620,250	0	1,151,441,860	1,540,572,390	389,130,530	0	
전북 김제시	-0.2710	2,347,039,280	2,347,039,280	0	1,846,667,330	2,384,203,080	537,535,750	0	
전북 완주군	-0.3114	2,191,138,980	2,191,138,980	0	1,670,791,360	2,030,397,300	359,605,940	0	

III. 지방재정분석 지표 기초자료

자치단체명	지방세체납액 축소노력도	2013년도 말 현재 체납누계액(A)			2012년도 말 현재 체납누계액(B)			
		반영액	체납누계액	주행세 체납누계액	반영액	체납누계액	결손처분액	주행세 체납누계액
		1-(A÷B)	A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)
전북 진안군	-0.1663	562,852,820	562,852,820	0	482,577,130	600,186,100	117,608,970	0
전북 무주군	-0.3570	485,893,400	485,893,400	0	358,052,510	479,235,390	121,182,880	0
전북 장수군	-0.7647	377,415,220	377,415,220	0	213,873,640	224,817,660	10,944,020	0
전북 임실군	-0.5431	1,349,236,900	1,349,236,900	0	874,372,050	874,372,050	0	0
전북 순창군	-0.2306	434,721,390	434,721,390	0	353,252,340	455,203,390	101,951,050	0
전북 고창군	-0.2958	704,562,000	704,562,000	0	543,710,360	658,852,490	115,142,130	0
전북 부안군	-0.4175	1,528,997,630	1,528,997,630	0	1,078,686,040	1,533,482,940	454,796,900	0
전남 본청	-0.1261	29,736,051,240	29,736,051,240	0	26,405,144,240	29,776,029,470	3,370,885,230	0
전남 목포시	-0.0795	9,745,280,370	9,745,280,370	0	9,027,872,590	10,061,317,720	1,033,445,130	0
전남 여수시	-0.1361	10,928,027,230	10,928,027,230	0	9,619,099,530	9,950,572,250	331,472,720	0
전남 순천시	-0.0235	8,651,522,300	8,651,522,300	0	8,453,128,010	10,692,332,010	2,239,204,000	0
전남 나주시	-0.2165	2,808,337,430	2,808,337,430	0	2,308,501,680	3,057,703,110	749,201,430	0
전남 광양시	-0.1980	5,682,600,620	5,682,600,620	0	4,743,433,020	5,347,829,110	604,396,090	0
전남 담양군	-0.2957	1,933,209,000	1,933,209,000	0	1,491,965,400	1,954,514,400	462,549,000	0
전남 곡성군	-0.1665	535,768,680	535,768,680	0	459,292,320	547,218,900	87,926,580	0
전남 구례군	-0.2002	406,434,340	406,434,340	0	338,628,130	480,739,940	142,111,810	0
전남 고흥군	-0.0985	1,118,418,270	1,118,418,270	0	1,018,087,660	1,221,145,080	203,057,420	0
전남 보성군	-0.1139	589,985,240	589,985,240	0	529,640,790	835,487,910	305,847,120	0
전남 화순군	-0.2248	3,197,082,630	3,197,082,630	0	2,610,333,540	3,957,218,210	1,346,884,670	0
전남 장흥군	-0.1248	237,648,380	237,648,380	0	211,284,030	414,173,330	202,889,300	0
전남 강진군	-0.5834	520,214,320	520,214,320	0	328,541,050	494,678,220	166,137,170	0
전남 해남군	-0.1011	1,087,346,870	1,087,346,870	0	987,488,110	1,380,526,940	393,038,830	0
전남 영암군	-0.5079	1,699,452,790	1,699,452,790	0	1,127,051,520	1,773,891,630	646,840,110	0
전남 무안군	-0.2378	2,185,056,710	2,185,056,710	0	1,765,203,340	2,205,371,470	440,168,130	0
전남 함평군	-1.1996	1,685,167,930	1,685,167,930	0	766,141,160	938,160,360	172,019,200	0
전남 영광군	-0.4280	1,433,865,620	1,433,865,620	0	1,004,079,000	1,392,176,710	388,097,710	0
전남 장성군	-0.3995	935,191,740	935,191,740	0	668,226,570	795,962,540	127,735,970	0
전남 완도군	-0.5920	783,335,960	783,335,960	0	492,033,090	827,810,780	335,777,690	0
전남 진도군	-0.1359	512,164,350	512,164,350	0	450,870,220	579,688,380	128,818,160	0
전남 신안군	-0.2169	1,903,832,500	1,903,832,500	0	1,564,531,540	1,927,305,360	362,773,820	0
경북 본청	-0.1795	49,759,958,314	49,759,958,314	0	42,188,472,683	50,078,624,773	7,890,152,090	0
경북 포항시	-0.2124	22,222,199,980	22,222,199,980	0	18,328,577,070	22,389,724,450	4,061,147,380	0
경북 경주시	-0.3570	17,201,738,810	17,201,738,810	0	12,676,628,080	14,857,302,780	2,180,674,700	0
경북 김천시	-0.2555	6,212,452,210	6,212,452,210	0	4,948,192,780	5,204,485,570	256,292,790	0
경북 안동시	-0.1748	8,732,517,750	8,732,517,750	0	7,433,031,670	7,578,357,680	145,326,010	0
경북 구미시	-0.1946	22,722,737,769	22,722,737,769	0	19,020,999,440	22,746,450,330	3,725,450,890	0
경북 영주시	-0.2973	3,602,215,370	3,602,215,370	0	2,776,674,940	3,025,384,870	248,709,930	0
경북 영천시	-0.1061	5,886,480,450	5,886,480,450	0	5,321,927,770	6,338,487,390	1,016,559,620	0
경북 상주시	-0.1789	2,783,617,420	2,783,617,420	0	2,361,272,250	2,674,788,980	313,516,730	0
경북 문경시	-0.3251	3,257,548,450	3,257,548,450	0	2,458,340,690	2,616,869,720	158,529,030	0
경북 경산시	-0.1473	13,298,698,150	13,298,698,150	0	11,591,715,770	13,721,177,520	2,129,461,750	0
경북 군위군	-0.3109	797,325,700	797,325,700	0	608,216,920	668,519,940	60,303,020	0
경북 의성군	0.0172	1,556,669,500	1,556,669,500	0	1,583,868,930	1,834,684,740	250,815,810	0

자치단체명	지방세체납액 축소노력도 1-(A÷B)	2013년도 말 현재 체납누계액(A)				2012년도 말 현재 체납누계액(B)			
		반영액	체납누계액	주행세 체납누계액	반영액	체납누계액	결손처분액	주행세 체납누계액	
		A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)	(e)	
경북 청송군	-0.1539	776,597,650	776,597,650	0	673,036,070	676,175,040	3,138,970	0	
경북 영양군	-0.2049	427,180,230	427,180,230	0	354,550,180	370,991,180	16,441,000	0	
경북 영덕군	0.1681	1,362,702,510	1,362,702,510	0	1,638,117,060	2,394,202,890	756,085,830	0	
경북 청도군	-0.2552	1,625,222,840	1,625,222,840	0	1,294,831,760	1,681,539,540	386,707,780	0	
경북 고령군	-0.5349	1,629,285,840	1,629,285,840	0	1,061,468,160	1,197,143,810	135,675,650	0	
경북 성주군	-0.5361	1,816,148,220	1,816,148,220	0	1,182,345,260	1,487,786,750	305,441,490	0	
경북 칠곡군	-0.3568	6,716,648,850	6,716,648,850	0	4,950,321,710	6,273,694,970	1,323,373,260	0	
경북 예천군	0.0048	752,448,300	752,448,300	0	756,074,890	916,174,860	160,099,970	0	
경북 봉화군	-0.5304	526,971,100	526,971,100	0	344,327,410	424,087,380	79,759,970	0	
경북 울진군	-0.0438	2,162,491,040	2,162,491,040	0	2,071,728,330	2,408,786,580	337,058,250	0	
경북 울릉군	-0.1428	369,981,930	369,981,930	0	323,752,550	323,752,550	0	0	
경남 본청	-0.1780	51,941,864,960	51,941,864,960	0	44,094,603,920	58,797,605,460	14,703,001,540	0	
경남 (신)창원시	-0.2073	38,290,341,740	38,290,341,740	0	31,714,740,560	40,959,784,420	9,245,043,860	0	
경남 진주시	-0.2538	9,787,232,930	9,787,232,930	0	7,805,805,510	9,753,775,110	1,947,969,600	0	
경남 통영시	-0.2877	5,034,885,860	5,034,885,860	0	3,909,977,430	5,359,050,030	1,449,072,600	0	
경남 사천시	-0.6223	3,922,669,710	3,922,669,710	0	2,417,951,990	3,194,928,510	776,976,520	0	
경남 김해시	-0.3246	27,003,528,260	27,003,528,260	0	20,386,088,120	24,281,750,300	3,895,662,180	0	
경남 밀양시	-0.2215	2,939,156,650	2,939,156,650	0	2,406,218,450	3,096,423,690	690,205,240	0	
경남 거제시	-0.1568	8,265,718,170	8,265,718,170	0	7,145,542,800	7,986,942,590	841,399,790	0	
경남 양산시	-0.0434	18,599,714,270	18,599,714,270	0	17,826,662,810	19,327,404,180	1,500,741,370	0	
경남 의령군	-0.4082	1,050,141,300	1,050,141,300	0	745,726,950	1,087,173,100	341,446,150	0	
경남 함안군	-0.1524	3,103,459,340	3,103,459,340	0	2,693,112,070	3,426,554,090	733,442,020	0	
경남 창녕군	-0.3917	2,269,545,420	2,269,545,420	0	1,630,823,820	2,042,640,280	411,816,460	0	
경남 고성군	-0.4979	2,573,001,540	2,573,001,540	0	1,717,774,670	2,336,662,220	618,887,550	0	
경남 남해군	-0.3909	777,744,260	777,744,260	0	559,151,200	593,805,650	34,654,450	0	
경남 하동군	-0.2175	761,231,890	761,231,890	0	625,221,060	899,492,900	274,271,840	0	
경남 산청군	-0.3104	929,423,290	929,423,290	0	709,245,910	825,862,180	116,616,270	0	
경남 함양군	-0.6980	3,757,615,200	3,757,615,200	0	2,212,941,200	2,260,046,440	47,105,240	0	
경남 거창군	-0.3560	1,311,992,450	1,311,992,450	0	967,546,650	1,216,344,960	248,798,310	0	
경남 합천군	-0.5538	1,556,998,880	1,556,998,880	0	1,002,040,570	1,163,294,780	161,254,210	0	
제주 본청	-0.2903	37,237,178,260	37,237,178,260	0	28,858,997,650	35,936,613,620	7,077,615,970	0	

III. 지방재정분석 지표 기초자료

18) 경상세외수입 확충 노력도

(단위: 원)

자치단체명	경상세외수입 확충노력도 (A÷B)	전년도기준 최근3년간 경상세외수입 평균징수액 A=(a+b+c)/3	전전년도기준 최근3년간 경상세외수입 평균징수액 A=(b+c+d)/3	2013년도 경상세외수입			2012년도 경상세외수입			2011년도 경상세외수입			2010년도 경상세외수입		
				소계 a=((1)-(2))	경상세외수입 (1)	이자수입 (2)	소계 b=((3)-(4))	경상세외수입 (3)	이자수입 (4)	소계 c=((5)-(6))	경상세외수입 (5)	이자수입 (6)	소계 d=((7)-(8))	경상세외수입 (7)	이자수입 (8)
서울 본청	1.1069	467866486367	422690527273	53568238860	576479609750	22911,370,890	459342477960	500631892450	41289414490	390688742280	443633944380	52945202100	418040361580	433664610490	15624248910
서울 종로구	1.0018	31,337,687,043	31,281,400,835	32,781,889,160	34,227,333,660	1,445,444,500	31,793,659,540	32,868,226,420	1,074,566,880	29,437,512,430	30,072,797,910	635,285,480	32,613,030,534	33,612,289,904	999,259,370
서울 중구	0.9486	37,750,444,543	39,797,624,030	37,533,144,900	38,147,625,490	614,480,590	39,423,528,120	40,120,049,970	696,521,850	36,294,660,610	36,826,732,960	532,072,350	43,674,683,360	44,154,924,410	480,241,050
서울 용산구	0.9887	23,742,762,040	24,013,539,310	22,894,894,890	23,495,966,807	601,071,917	23,518,276,120	24,317,625,810	799,349,690	24,815,115,110	25,756,242,620	941,127,510	23,707,226,700	24,868,073,130	1,160,846,430
서울 성동구	1.0799	24,663,628,930	22,837,798,463	26,179,009,630	27,317,360,490	1,138,370,860	25,015,245,180	26,641,330,620	1,626,085,440	22,796,631,980	25,492,484,180	2,695,852,200	20,701,518,230	23,305,967,010	2,604,448,780
서울 광진구	1.0406	22,260,800,427	21,392,802,903	22,664,334,150	23,631,897,560	967,563,410	21,963,620,060	23,071,030,690	1,107,410,630	22,154,447,070	22,338,703,640	184,256,570	20,060,341,580	20,988,853,470	928,511,890
서울 동대문구	1.0787	20,351,899,355	18,866,543,523	21,605,386,945	22,195,868,915	590,481,970	19,849,235,100	20,539,097,880	689,862,780	19,601,076,020	20,284,469,300	683,393,280	17,149,319,450	20,013,482,370	2,864,162,920
서울 중랑구	1.0342	17,513,412,923	16,934,619,570	17,548,783,350	18,270,376,150	721,597,800	17,317,806,940	18,352,895,420	1,035,088,480	17,673,653,480	18,255,481,460	581,827,980	15,812,398,290	18,201,724,970	2,389,326,680
서울 성북구	1.0121	25,358,075,700	25,053,702,020	24,822,584,610	26,014,915,660	1,192,331,050	25,274,502,360	26,514,692,350	1,240,189,990	25,977,140,130	27,675,613,862	1,698,473,732	23,909,463,570	25,687,770,290	1,778,306,720
서울 강북구	1.0634	15,794,692,930	14,852,884,543	16,001,600,110	16,891,997,290	890,397,180	15,982,568,410	16,863,438,727	880,870,317	15,399,910,270	16,034,062,710	634,152,440	13,176,174,950	15,288,462,230	2,112,287,280
서울 도봉구	1.0660	15,189,280,050	14,249,338,707	15,702,708,330	16,814,020,080	1,111,311,780	14,994,366,980	16,142,001,010	1,147,634,030	14,870,764,870	15,456,330,140	585,565,270	12,882,884,270	14,337,380,480	1,454,496,210
서울 노원구	1.0960	21,960,609,170	20,037,264,380	22,398,549,150	23,378,078,640	979,529,490	21,788,952,590	22,440,519,250	651,566,660	21,694,325,770	21,848,830,050	154,504,280	16,628,514,780	18,164,990,810	1,536,476,030
서울 은평구	1.0397	16,739,207,947	16,100,807,370	16,694,674,140	18,268,268,037	1,573,593,897	17,299,331,060	19,204,048,661	1,904,717,601	16,223,618,640	17,418,976,870	1,195,358,230	14,779,472,410	16,759,404,390	1,979,931,980
서울 서대문구	1.0412	14,082,916,570	13,526,201,337	14,540,137,010	15,733,504,450	1,193,367,440	14,574,871,420	15,913,099,620	1,338,228,200	13,133,741,280	13,657,269,120	523,527,840	12,869,991,310	14,719,086,690	1,849,095,380
서울 마포구	1.0981	25,048,239,467	22,809,630,340	26,325,620,840	27,483,982,523	1,158,361,683	24,159,213,570	25,630,361,070	1,471,147,500	24,659,883,990	26,148,521,406	1,488,637,416	19,609,793,460	21,405,938,805	1,796,145,345
서울 양천구	1.0450	30,500,465,493	29,186,936,970	31,202,365,880	32,278,936,200	1,076,570,320	29,961,932,310	30,769,403,440	807,471,130	30,337,098,290	30,667,816,340	330,718,050	27,261,780,310	28,179,463,440	917,683,130
서울 강서구	1.0738	29,383,590,190	27,363,610,863	29,074,898,880	30,225,908,810	1,151,009,930	28,398,143,690	30,153,262,450	1,755,118,760	30,677,728,000	31,066,373,960	388,645,960	23,014,960,900	25,079,267,440	2,064,306,540
서울 구로구	1.0523	21,594,603,360	20,520,962,027	21,613,145,330	22,303,827,380	690,682,050	20,982,248,040	22,220,057,720	1,237,809,680	22,188,416,710	22,842,818,800	654,402,090	18,392,221,330	19,931,854,280	1,539,632,950
서울 금천구	1.0341	15,680,325,180	15,162,538,437	15,924,228,780	16,864,814,620	940,585,840	15,981,117,010	17,368,106,450	1,386,989,440	15,135,629,750	16,544,510,920	1,408,881,170	14,370,868,550	15,721,723,490	1,350,854,940
서울 영등포구	0.9837	36,643,706,603	37,250,668,767	34,339,124,480	34,796,606,959	457,482,479	34,349,072,210	35,155,821,180	806,748,970	41,242,923,120	41,688,423,320	445,500,200	36,160,010,970	36,749,113,040	589,102,070
서울 동작구	1.0499	22,094,915,207	21,043,987,667	22,598,576,450	23,048,439,870	449,863,420	22,068,112,200	22,625,898,540	567,786,340	21,628,056,970	22,323,079,852	695,022,882	19,445,793,830	21,195,111,517	1,749,317,687
서울 관악구	1.0605	24,410,942,387	23,018,282,663	21,030,573,780	22,123,079,220	1,092,505,440	32,781,318,420	33,801,798,770	1,020,480,350	19,420,934,960	19,926,128,260	505,193,300	16,852,594,610	19,046,701,480	2,194,106,870
서울 서초구	1.0390	38,901,628,357	37,442,413,913	41,224,957,380	41,914,371,735	689,414,355	38,152,039,260	38,847,478,490	695,439,230	37,327,888,430	37,650,638,580	322,750,150	36,847,314,050	37,408,768,530	561,454,480

자치단체명	경상세외수입 확충노력도 (A÷B)	전년도기준 최근3년간 경상세외수입 평균징수액 A=(a+b+c)/3	전전년도기준 최근3년간 경상세외수입 평균징수액 A=(b+c+d)/3	2013년도 경상세외수입			2012년도 경상세외수입			2011년도 경상세외수입			2010년도 경상세외수입		
				소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입
				a=((1)-(2))	(1)	(2)	b=((3)-(4))	(3)	(4)	c=((5)-(6))	(5)	(6)	d=((7)-(8))	(7)	(8)
서울 강남구	0.9811	73,492,682,663	74,908,286,000	76,104,666,960	77,903,348,121	1,798,681,161	72,835,664,850	74,461,529,470	1,625,864,620	71,537,716,180	73,203,624,229	1,665,908,049	80,351,477,060	82,136,297,880	1,784,820,820
서울 송파구	1.0224	47,338,889,090	46,303,301,223	47,668,751,110	48,473,450,650	706,575,540	47,726,242,220	48,850,977,710	1,124,735,490	46,523,549,940	46,830,000,310	306,450,370	44,660,111,510	44,886,824,380	226,712,870
서울 강동구	1.0651	23,114,902,840	21,701,512,863	24,365,273,190	25,157,393,670	792,120,480	23,069,296,540	23,966,749,890	897,453,350	21,910,138,790	22,575,357,129	665,218,339	20,125,103,260	21,663,700,600	1,538,597,340
부산 본청	1.0468	60,558,010,787	57,852,847,460	66,807,971,730	77,625,080,050	10,817,108,320	58,963,465,650	69,059,261,640	10,095,795,990	55,902,594,980	65,748,958,940	9,846,363,960	58,692,481,750	65,329,559,980	6,637,078,230
부산 중구	0.9921	4,557,789,657	4,594,145,043	4,444,915,510	5,005,637,100	560,721,590	4,834,863,350	5,455,786,630	620,923,280	4,393,590,110	4,755,535,940	361,945,830	4,553,981,670	4,843,539,700	289,558,030
부산 서구	1.0066	4,307,981,750	4,279,683,610	4,401,738,250	5,008,715,680	606,977,430	4,294,737,270	5,031,288,990	736,551,720	4,227,469,730	4,933,241,800	705,772,070	4,316,843,830	5,262,033,160	945,189,330
부산 동구	0.9720	5,844,732,677	6,013,016,157	5,738,530,330	6,213,159,200	474,628,870	5,890,621,920	6,337,630,340	447,008,420	5,905,045,780	6,249,940,870	344,895,090	6,243,380,770	6,437,696,530	194,315,760
부산 영도구	0.9784	4,854,171,500	4,961,546,233	4,763,096,040	5,073,660,950	310,564,910	4,991,537,630	5,376,621,070	385,083,440	4,807,880,830	5,067,178,700	259,297,870	5,085,220,240	5,466,639,300	381,419,060
부산 진구	0.9891	16,495,503,240	16,677,503,390	16,053,098,780	17,038,289,570	985,190,790	15,984,758,010	16,574,685,900	589,927,890	17,448,652,930	18,041,157,530	592,504,600	16,599,099,230	17,138,600,030	539,500,800
부산 동래구	0.9953	9,655,712,030	9,700,851,943	9,725,235,230	10,307,413,060	582,177,830	9,566,014,810	10,106,957,570	540,942,760	9,675,886,050	10,117,306,900	441,420,850	9,860,654,970	10,172,349,320	311,694,350
부산 남구	1.0058	9,770,791,350	9,714,285,840	9,245,833,180	9,781,410,870	535,577,690	10,944,785,580	11,442,244,950	497,466,400	9,121,762,320	9,468,925,020	347,162,700	9,076,316,650	9,448,731,153	372,414,503
부산 북구	0.9982	9,590,724,207	9,607,799,627	9,555,200,400	10,178,177,920	622,977,520	10,366,973,260	11,063,089,050	696,115,790	8,849,998,960	9,433,022,100	583,023,140	9,606,426,660	10,262,654,030	656,227,370
부산 해운대구	1.0134	19,254,782,220	18,999,295,480	18,723,069,220	20,077,505,010	1,354,435,790	19,183,953,400	20,280,320,980	1,096,367,580	19,857,324,040	20,698,821,790	841,497,750	17,956,609,000	18,940,769,820	984,160,820
부산 사하구	1.0030	11,625,297,737	11,590,432,793	11,978,136,690	12,940,132,540	961,995,850	11,202,714,480	12,388,094,440	1,185,379,990	11,695,042,070	12,290,441,340	595,399,270	11,873,541,860	12,794,156,140	920,614,280
부산 금정구	1.0728	11,597,994,823	10,810,764,463	12,707,087,190	13,411,032,350	703,945,160	12,012,750,250	12,929,727,800	916,977,550	10,074,147,030	10,793,920,000	719,772,970	10,345,396,110	10,928,271,330	582,875,220
부산 강서구	1.1003	10,755,087,233	9,774,926,353	12,244,541,800	14,020,226,080	1,775,684,280	10,753,579,210	12,164,313,750	1,410,734,540	9,267,140,690	10,892,176,520	1,625,035,830	9,304,059,160	10,775,224,760	1,471,165,600
부산 연제구	0.9972	7,854,156,190	7,876,282,767	7,976,622,150	8,552,580,210	575,958,060	7,533,474,720	8,450,088,950	916,614,230	8,052,371,700	8,586,593,620	534,221,920	8,043,001,880	8,557,899,650	514,897,770
부산 수영구	0.9765	6,337,544,203	6,489,999,557	6,342,511,920	6,943,451,230	600,939,310	6,344,510,670	6,976,417,150	631,906,480	6,325,610,020	7,035,398,970	709,788,950	6,799,877,980	7,147,020,820	347,142,840
부산 사상구	0.9771	10,070,990,187	10,306,633,173	10,040,646,340	10,781,546,940	740,900,600	10,138,457,400	10,871,275,930	732,818,530	10,033,866,820	10,841,347,190	807,480,370	10,747,575,300	11,590,388,830	842,783,530
부산 기장군	1.1850	9,722,904,617	8,204,661,550	11,416,135,510	12,871,068,350	1,454,932,840	8,806,440,040	10,737,237,670	1,930,797,630	8,946,138,300	10,531,486,750	1,585,348,450	6,861,406,310	8,547,481,670	1,686,075,360
대구 본청	1.0153	52,221,462,873	51,433,296,356	55,250,892,110	65,171,776,017	9,920,883,907	51,888,079,003	61,142,881,027	9,284,802,024	49,555,417,507	56,623,852,850	7,068,435,343	52,886,392,557	58,589,141,502	5,702,748,945
대구 중구	1.0619	8,090,837,762	7,619,075,800	8,586,625,657	9,162,065,605	575,439,948	8,159,747,851	8,781,224,717	621,476,866	7,526,139,779	8,065,414,395	539,274,616	7,171,339,770	7,891,625,811	720,286,041
대구 동구	1.0503	12,462,054,790	11,865,665,321	13,310,813,000	14,530,622,057	1,219,809,057	12,129,194,141	13,129,134,448	999,940,307	11,946,157,228	12,885,180,747	939,023,519	11,521,644,593	12,601,410,137	1,079,765,544
대구 서구	1.0026	7,090,251,022	7,071,729,096	6,997,533,978	7,252,787,374	255,253,396	7,076,454,141	7,316,275,859	239,821,718	7,196,764,946	7,419,804,521	223,039,575	6,941,968,202	7,188,148,403	246,180,201

III. 지방재정분석 지표 기초자료

자치단체명	경상세외수입 확충노력도 (A÷B)	전년도기준 최근3년간 경상세외수입 평균징수액 A=(a+b+c)/3	전전년도기준 최근3년간 경상세외수입 평균징수액 A=(b+c+d)/3	2013년도 경상세외수입			2012년도 경상세외수입			2011년도 경상세외수입			2010년도 경상세외수입		
				소계 a=((1)-(2))	경상세외수입 (1)	이자수입 (2)	소계 b=((3)-(4))	경상세외수입 (3)	이자수입 (4)	소계 c=((5)-(6))	경상세외수입 (5)	이자수입 (6)	소계 d=((7)-(8))	경상세외수입 (7)	이자수입 (8)
대구 남구	1.0141	4,948,997,177	4,880,000,620	4,931,618,803	5,515,686,888	584,068,085	4,942,365,949	5,662,237,440	719,871,491	4,973,006,780	5,564,039,074	591,032,294	4,724,629,130	5,679,216,978	954,587,848
대구 북구	1.0235	15,169,770,725	14,821,385,246	15,547,288,047	16,549,667,010	1,002,378,963	15,013,724,177	15,797,237,433	783,513,256	14,948,299,952	15,415,111,371	466,811,419	14,502,131,609	15,087,500,879	585,369,270
대구 수성구	0.9985	18,003,343,766	18,030,363,105	19,141,288,164	20,066,130,492	924,842,328	17,240,044,620	18,077,350,198	837,305,578	17,628,698,513	18,209,549,613	580,851,100	19,222,346,182	20,374,363,553	1,152,017,371
대구 달서구	1.0563	19,966,564,307	18,901,888,683	21,670,455,582	22,910,085,665	1,239,630,083	19,252,524,580	20,349,344,702	1,096,820,122	18,976,712,760	19,692,472,497	715,759,737	18,476,338,710	19,131,908,418	655,569,708
대구 달성군	1.1356	9,283,804,996	8,175,200,357	10,351,170,901	14,638,597,709	4,287,426,808	10,441,275,767	14,399,669,227	3,958,393,460	7,058,968,321	9,902,062,931	2,843,094,610	7,025,356,984	10,591,160,249	3,565,803,265
인천 본청	1.0495	60,412,444,655	57,564,117,567	61,406,254,278	74,241,085,972	12,834,831,694	63,447,564,084	70,965,232,539	7,517,668,455	56,383,515,603	59,387,903,767	3,004,388,164	52,861,273,013	54,893,434,640	2,032,161,627
인천 중구	0.9980	9,629,880,397	9,648,840,264	10,112,024,070	10,927,274,377	815,250,307	9,085,413,592	9,826,026,200	740,612,608	9,692,203,530	10,735,062,740	1,042,859,210	10,168,903,670	11,798,633,551	1,629,729,881
인천 동구	1.0238	4,702,033,536	4,592,780,015	4,802,974,504	5,028,218,814	225,244,310	4,213,723,135	4,617,864,486	404,141,351	5,089,402,970	5,401,812,791	312,409,821	4,475,213,940	5,174,458,714	699,244,774
인천 남구	1.0274	16,033,372,153	15,606,419,556	17,010,706,310	17,313,456,450	302,750,140	15,369,263,179	15,758,479,458	389,216,279	15,720,146,970	15,964,317,240	244,170,270	15,729,848,520	16,265,871,730	536,023,210
인천 연수구	1.0427	12,388,310,500	11,881,001,390	13,061,910,680	13,561,781,944	499,871,264	10,024,326,210	10,556,250,138	531,923,928	14,078,694,610	14,439,249,076	360,554,466	11,539,983,350	12,161,037,509	621,054,159
인천 남동구	1.0605	26,459,996,143	24,950,557,565	26,595,255,304	27,377,864,836	782,609,532	25,111,606,956	25,985,710,066	874,103,110	27,673,126,170	28,526,495,325	853,369,155	22,066,939,570	23,340,178,800	1,273,239,230
인천 부평구	1.0465	20,929,768,031	19,999,362,943	22,039,723,405	22,526,041,830	486,318,425	20,456,034,556	20,848,464,207	392,429,651	20,293,546,133	20,797,440,740	503,894,607	19,248,508,141	20,341,163,249	1,092,655,108
인천 계양구	1.0675	14,116,405,543	13,223,930,148	15,811,905,371	16,238,008,402	426,103,031	13,417,347,149	13,704,553,369	287,206,220	13,119,964,109	13,358,787,249	238,823,140	13,134,479,185	13,548,167,670	413,688,485
인천 서구	1.0541	22,536,672,521	21,380,993,958	23,399,804,419	24,436,791,897	1,036,987,478	20,827,699,747	21,638,092,362	810,392,615	23,382,513,398	23,893,786,805	511,273,407	19,932,768,730	21,171,903,161	1,239,134,431
인천 강화군	1.0728	7,668,764,796	7,148,548,610	8,106,527,790	11,194,783,645	3,088,255,855	7,903,592,046	10,643,643,087	2,740,051,041	6,996,174,552	8,603,812,456	1,607,637,904	6,545,879,231	8,251,515,529	1,705,636,298
인천 옹진군	1.2426	3,311,588,910	2,665,094,630	4,391,012,290	5,318,769,750	927,757,460	2,961,012,650	4,215,111,420	1,254,098,770	2,582,741,790	3,435,276,620	852,534,830	2,451,529,450	3,135,475,400	683,945,950
광주 본청	1.0398	35,166,448,151	33,820,252,131	36,282,984,003	43,045,669,803	6,762,685,800	36,070,840,384	43,513,429,785	7,442,589,401	33,145,520,665	38,662,902,420	5,517,382,355	32,244,395,944	35,948,756,886	3,704,360,942
광주 동구	1.0216	7,248,263,440	7,094,792,203	7,297,109,200	8,578,993,740	1,281,884,540	7,263,692,630	8,523,096,940	1,259,404,310	7,183,988,490	8,224,882,080	1,040,893,590	6,836,695,490	7,813,396,530	976,701,040
광주 서구	1.0205	16,668,359,690	16,334,116,429	17,308,389,960	18,494,559,598	1,186,169,638	16,523,225,030	17,703,688,213	1,180,463,183	16,173,464,080	16,954,857,743	781,393,663	16,305,660,176	17,159,632,601	853,972,425
광주 남구	1.0229	8,565,697,282	8,374,342,319	8,976,917,219	10,169,844,792	1,192,927,573	8,264,879,207	9,653,773,765	1,388,894,558	8,455,295,421	9,698,824,305	1,243,528,884	8,402,852,330	10,384,854,586	1,982,002,256
광주 북구	0.9988	17,893,094,871	17,915,221,377	18,218,458,940	20,105,955,173	1,887,496,233	17,085,492,370	18,342,428,140	1,256,935,770	18,375,333,302	19,489,429,024	1,114,095,722	18,284,838,460	19,262,292,809	977,454,349
광주 광산구	1.0567	19,563,639,015	18,513,609,665	20,521,772,000	21,905,812,000	1,384,040,000	19,678,524,995	21,191,758,539	1,513,233,544	18,490,620,050	19,697,171,740	1,206,551,690	17,371,683,950	18,441,163,450	1,069,479,500
대전 본청	1.0489	56,002,071,115	53,393,038,471	57,214,331,350	64,558,842,436	7,344,511,086	52,699,860,894	62,888,651,005	10,188,790,111	58,092,021,101	64,681,843,380	6,589,822,279	49,387,233,419	55,373,669,332	5,986,435,913
대전 동구	1.0116	10,133,948,106	10,017,252,879	9,441,163,432	10,591,111,842	1,149,948,410	10,350,181,929	11,575,478,388	1,225,296,459	10,610,498,957	11,897,026,781	1,286,527,824	9,091,077,751	10,311,789,128	1,220,711,377

자치단체명	경상세외수입 확충노력도 (A÷B)	전년도기준 최근3년간 경상세외수입 평균징수액 A=(a+b+c)/3	전전년도기준 최근3년간 경상세외수입 평균징수액 A=(b+c+d)/3	2013년도 경상세외수입			2012년도 경상세외수입			2011년도 경상세외수입			2010년도 경상세외수입		
				소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입
				a=((1)-(2))	(1)	(2)	b=((3)-(4))	(3)	(4)	c=((5)-(6))	(5)	(6)	d=((7)-(8))	(7)	(8)
대전 증구	1.0312	10,751,594,003	10,426,433,417	11,097,299,450	12,322,558,147	1,225,258,697	10,827,321,850	12,174,727,698	1,347,405,848	10,330,160,710	11,773,588,449	1,443,427,739	10,121,817,690	11,364,587,423	1,242,769,733
대전 서구	0.9989	20,743,083,377	20,765,989,375	20,139,065,432	21,609,547,386	1,470,491,954	21,032,845,114	22,479,810,076	1,446,964,962	21,057,349,586	22,523,744,094	1,466,394,508	20,207,773,424	21,559,524,094	1,351,750,670
대전 유성구	1.0470	17,435,586,377	16,652,292,807	16,891,753,850	18,864,096,919	1,972,343,069	18,299,186,070	20,072,564,929	1,773,378,859	17,115,819,210	18,609,274,042	1,493,454,832	14,541,873,140	15,808,847,457	1,266,974,317
대전 대덕구	1.0242	9,235,608,917	9,017,399,074	9,463,752,958	10,880,565,707	1,416,812,749	9,439,155,484	10,523,466,661	1,084,311,177	8,803,918,310	10,088,511,019	1,284,592,709	8,809,123,428	10,112,757,134	1,303,633,706
울산 본청	1.0205	37,593,766,178	36,837,845,018	40,067,472,172	45,696,460,981	5,628,988,809	37,901,347,080	43,744,562,549	5,843,215,469	34,812,479,282	40,601,752,912	5,789,273,630	37,799,708,692	41,780,753,091	3,981,044,399
울산 중구	0.9899	7,786,761,740	7,866,234,010	7,743,590,300	9,111,145,182	1,367,554,882	8,268,249,700	9,762,640,420	1,494,390,720	7,348,445,220	8,417,431,060	1,068,985,840	7,982,007,110	8,938,203,730	956,196,620
울산 남구	1.0558	22,603,154,515	21,409,559,335	22,366,923,810	24,471,839,670	2,104,915,860	24,081,682,120	26,296,250,150	2,214,568,030	21,360,857,615	23,163,251,665	1,802,394,050	18,786,138,270	21,083,387,410	2,297,249,140
울산 동구	1.1086	9,996,945,927	9,017,513,593	10,675,263,230	11,457,974,980	782,711,750	10,053,746,460	10,775,746,440	721,999,980	9,261,828,090	10,100,344,860	838,516,770	7,736,966,230	8,476,037,860	739,071,630
울산 북구	1.0559	11,553,186,453	10,941,588,067	11,524,168,310	12,651,648,720	1,127,480,410	11,929,893,640	12,904,634,670	974,741,030	11,205,497,410	11,881,423,440	675,926,030	9,689,283,150	10,262,989,070	573,705,920
울산 울주군	1.0650	11,143,572,443	10,463,472,843	11,277,841,900	16,907,387,260	5,629,545,360	11,447,563,560	14,622,117,400	3,174,553,840	10,705,311,870	12,331,558,440	1,626,246,570	9,237,543,100	11,145,797,300	1,908,254,200
세종 본청	1.2023	6,814,290,290	5,667,715,073	7,757,440,910	10,638,687,710	2,881,246,800	7,509,227,740	9,412,902,780	1,903,675,040	5,176,202,220	7,121,087,450	1,944,885,230	4,317,715,260	7,355,798,000	3,038,082,740
경기 본청	1.0335	61,857,690,093	59,854,132,230	66,779,554,340	81,492,377,230	14,712,822,890	62,904,734,290	87,922,206,530	25,017,472,240	55,888,781,650	83,652,815,740	27,764,034,090	60,768,880,750	94,207,556,910	33,438,676,160
경기 수원시	1.0333	65,419,720,833	63,314,097,940	66,509,314,680	73,709,821,320	7,200,506,640	67,621,423,270	74,876,025,010	7,254,601,740	62,128,424,550	67,346,140,120	5,217,715,570	60,192,446,000	63,762,625,200	3,570,179,200
경기 성남시	1.0184	73,909,491,256	72,576,854,125	73,888,378,795	78,922,781,493	5,034,402,698	75,966,920,692	80,642,865,904	4,675,945,212	71,873,174,282	75,656,219,743	3,783,045,461	69,890,467,400	73,203,702,502	3,313,235,102
경기 고양시	1.0462	46,006,859,970	43,974,474,970	49,094,732,090	52,871,989,960	3,777,257,870	46,791,039,720	52,652,289,150	5,861,249,430	42,134,808,100	45,908,730,230	3,773,922,130	42,997,577,090	46,023,457,250	3,025,880,160
경기 부천시	1.0268	36,808,298,903	35,847,842,820	37,929,410,959	45,962,540,655	8,033,129,696	37,120,399,650	44,095,119,950	6,974,720,300	35,375,086,100	43,226,064,610	7,850,978,510	35,048,042,710	42,284,586,210	7,236,543,500
경기 용인시	1.0383	43,927,451,960	42,306,768,403	46,911,369,760	49,893,198,870	2,981,829,110	42,227,462,150	45,541,523,783	3,314,061,633	42,643,523,970	45,459,920,420	2,816,396,450	42,049,319,090	44,369,003,440	2,319,684,350
경기 안산시	2.1459	88,719,343,414	41,342,791,684	191,368,963,286	196,489,044,462	5,120,941,176	37,942,747,246	43,604,003,795	5,661,256,549	36,846,319,711	41,985,872,508	5,139,552,797	49,239,308,095	53,425,254,341	4,185,946,246
경기 안양시	0.9756	29,572,863,068	30,312,271,417	28,003,896,325	33,366,991,645	5,363,095,320	30,596,767,630	36,415,821,730	5,819,054,100	30,117,925,250	34,578,814,010	4,460,888,760	30,222,121,370	34,062,646,260	3,840,524,890
경기 남양주시	1.0925	29,970,733,087	27,432,412,947	32,760,635,660	35,337,762,820	2,577,127,160	30,176,910,960	33,545,721,180	3,368,810,220	26,974,652,640	30,723,356,050	3,748,703,410	25,145,675,240	30,635,650,030	5,489,974,840
경기 의정부시	1.0169	16,614,489,057	16,338,069,803	17,437,570,270	19,026,401,911	1,588,831,641	16,216,229,620	17,924,551,485	1,708,321,865	16,189,667,280	17,169,432,067	979,764,787	16,608,312,510	17,554,231,344	945,918,834
경기 평택시	1.1084	25,303,853,919	22,829,233,839	28,830,727,854	33,282,282,592	4,451,554,738	22,696,666,437	28,160,163,655	5,463,497,218	24,384,167,466	27,958,793,312	3,574,625,846	21,406,867,614	25,177,427,288	3,770,559,674
경기 시흥시	1.0983	26,663,519,214	24,276,943,894	26,699,327,247	29,407,040,095	2,707,712,848	25,428,741,291	27,977,995,065	2,549,253,774	27,862,489,105	30,169,275,810	2,306,786,705	19,539,601,285	21,803,947,883	2,263,946,598
경기 화성시	1.1114	45,631,038,812	41,057,529,437	44,812,920,047	49,187,827,337	4,374,907,290	49,538,470,430	53,862,995,500	4,324,525,070	42,541,725,960	45,013,007,240	2,471,281,280	31,092,391,920	32,402,970,060	1,310,578,140

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	경상세외수입 확충노력도 (A÷B)	전년도기준 최근3년간 경상세외수입 평균징수액 A=(a+b+c)/3	전전년도기준 최근3년간 경상세외수입 평균징수액 A=(b+c+d)/3	2013년도 경상세외수입			2012년도 경상세외수입			2011년도 경상세외수입			2010년도 경상세외수입		
				소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입
				a=((1)-(2))	(1)	(2)	b=((3)-(4))	(3)	(4)	c=((5)-(6))	(5)	(6)	d=((7)-(8))	(7)	(8)
경기 광명시	1.0118	20,456,762,373	20,218,476,433	19,763,588,600	21,875,243,480	2,111,654,880	20,287,797,360	22,610,249,800	2,322,452,440	21,318,901,160	22,750,973,440	1,432,072,280	19,048,730,780	20,335,408,070	1,286,677,290
경기 파주시	1.0432	26,324,924,307	25,235,379,967	26,788,614,260	28,110,167,120	1,321,552,860	26,376,368,230	28,067,985,090	1,691,616,860	25,809,790,430	27,081,587,680	1,271,797,250	23,519,981,240	24,585,315,420	1,065,334,180
경기 군포시	0.9305	15,570,993,439	16,734,293,667	13,412,182,347	16,388,172,299	2,975,989,952	16,573,548,860	19,543,648,695	2,970,099,835	16,727,249,110	18,746,738,920	2,019,489,810	16,902,083,030	18,276,561,620	1,374,478,590
경기 광주시	1.0458	17,676,412,982	16,902,058,787	17,904,345,895	19,148,876,440	1,244,530,545	18,599,076,620	20,430,399,283	1,831,322,663	16,525,816,430	18,324,831,748	1,799,015,318	15,581,283,310	17,001,284,493	1,420,001,183
경기 김포시	0.9658	22,292,342,063	23,082,262,840	20,989,966,010	22,974,225,000	1,984,258,990	20,040,951,580	24,281,223,360	4,240,271,780	25,846,108,600	30,662,740,480	4,816,631,880	23,359,728,340	28,299,248,490	4,939,520,150
경기 이천시	1.0249	15,470,634,656	15,095,187,711	15,669,929,930	18,904,724,410	3,234,794,480	15,355,594,250	18,675,725,070	3,320,130,820	15,386,379,787	17,768,148,259	2,381,768,472	14,543,589,097	17,609,149,242	3,065,560,145
경기 구리시	1.0312	10,129,915,380	9,823,719,310	11,668,674,070	14,072,177,740	2,403,503,670	9,880,612,200	12,002,965,090	2,122,352,890	8,840,459,870	10,561,943,770	1,721,483,900	10,750,085,860	12,526,210,420	1,776,124,560
경기 양주시	0.9965	9,738,076,483	9,772,740,627	10,073,332,398	12,038,310,932	1,964,978,534	9,732,559,810	12,192,039,960	2,459,480,150	9,408,337,240	11,395,076,470	1,986,739,230	10,177,324,830	11,780,970,490	1,603,645,660
경기 안성시	1.0026	10,713,146,087	10,685,500,610	10,145,531,280	12,882,676,430	2,737,145,150	12,250,635,890	15,009,064,580	2,758,428,690	9,743,271,090	11,999,006,670	2,255,735,580	10,062,594,880	12,027,008,480	1,964,413,630
경기 포천시	1.0131	11,342,176,735	11,195,597,154	10,639,146,294	12,624,167,194	1,985,020,900	11,507,073,350	13,886,273,473	2,379,200,123	11,880,310,561	13,501,316,619	1,621,006,058	10,199,407,550	11,713,466,030	1,514,058,480
경기 오산시	0.9588	9,142,147,843	9,534,701,851	9,172,910,791	11,382,587,750	2,209,676,959	8,954,923,164	10,644,186,171	1,689,263,007	9,298,609,573	10,409,870,143	1,111,260,570	10,350,572,816	11,704,353,164	1,353,780,348
경기 하남시	1.0512	15,082,344,413	14,347,793,193	14,227,695,800	17,221,398,110	2,993,702,310	13,301,980,800	17,465,338,500	4,163,357,700	17,717,356,640	20,220,195,790	2,502,839,150	12,024,042,140	13,709,255,630	1,685,213,490
경기 의왕시	1.0787	8,613,185,670	7,984,967,670	9,530,703,160	11,675,452,380	2,144,749,220	8,241,008,420	10,505,978,200	2,264,969,780	8,067,845,430	9,638,767,670	1,570,922,240	7,646,049,161	9,674,834,941	2,028,785,780
경기 동두천시	0.8879	4,305,682,630	4,849,341,923	3,839,760,810	5,200,937,720	1,361,176,910	4,934,673,660	7,229,161,400	2,294,487,740	4,142,613,420	5,965,785,820	1,823,172,400	5,470,738,690	7,421,488,270	1,950,749,580
경기 과천시	1.0013	22,562,610,387	22,533,671,666	22,100,485,966	22,348,303,726	247,817,760	23,357,172,324	24,584,281,402	1,227,109,078	22,230,172,870	23,223,932,447	993,759,577	22,013,669,804	23,016,194,608	1,002,524,804
경기 여주시	1.0204	7,093,253,716	6,951,164,426	7,209,080,500	8,580,654,861	1,371,574,361	7,628,174,742	9,275,653,481	1,647,478,739	6,442,505,907	7,834,594,207	1,392,088,300	6,782,812,630	7,991,405,345	1,208,592,715
경기 양평군	1.0108	7,975,152,640	7,890,164,527	8,180,624,610	9,180,228,960	999,604,350	8,419,409,570	10,279,018,890	1,859,609,320	7,325,423,740	8,838,296,719	1,512,872,979	7,925,660,270	9,082,012,843	1,156,352,573
경기 가평군	1.0707	8,354,659,052	7,802,995,639	8,905,526,802	11,582,086,852	2,676,560,050	8,743,907,004	11,661,995,465	2,918,088,461	7,414,543,350	9,484,479,037	2,069,935,687	7,250,536,562	10,470,449,631	3,219,913,069
경기 연천군	1.0064	7,709,174,382	7,660,000,872	7,471,697,622	10,612,187,826	3,140,490,204	8,282,121,796	11,617,118,568	3,334,996,772	7,373,703,729	10,387,790,883	3,014,087,154	7,324,177,091	10,157,587,969	2,833,410,878
강원 본청	0.8629	15,063,651,572	17,457,715,047	13,723,699,070	20,882,056,073	7,158,786,983	16,200,480,067	21,918,326,731	5,717,846,664	15,267,205,560	19,836,077,222	4,568,871,662	20,905,459,513	24,565,258,344	3,659,798,831
강원 춘천시	0.9673	14,169,636,031	14,648,840,427	14,795,418,300	18,098,121,784	3,302,703,484	14,254,413,005	19,913,114,530	5,658,701,525	13,459,076,788	18,830,729,437	5,371,652,649	16,233,031,488	18,166,912,406	1,933,880,918
강원 원주시	1.0442	17,519,719,197	16,778,456,633	18,589,549,600	23,190,404,980	4,600,855,380	17,703,819,650	22,040,890,960	4,337,071,310	16,265,788,340	18,939,567,300	2,673,778,960	16,365,761,910	18,174,245,870	1,808,483,960
강원 강릉시	1.0629	11,781,695,893	11,084,390,315	12,557,471,368	17,367,852,379	4,810,381,011	11,685,264,711	15,128,982,207	3,443,717,496	11,102,351,600	13,593,725,928	2,491,374,328	10,465,554,634	12,938,687,675	2,473,133,041
강원 동해시	1.0618	8,241,430,936	7,762,004,188	8,924,777,570	9,662,173,918	737,396,348	8,411,365,486	9,242,543,398	831,177,912	7,388,149,751	8,421,528,362	1,033,378,611	7,486,497,328	8,498,381,108	1,011,883,780

자치단체명	경상세외수입 확충노력도 (A÷B)	전년도기준	전전년도기준	2013년도 경상세외수입			2012년도 경상세외수입			2011년도 경상세외수입			2010년도 경상세외수입		
		최근3년간	최근3년간	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입
		경상세외수입 평균징수액 A=(a+b+c)/3	경상세외수입 평균징수액 A=(b+c+d)/3	a=((1)-(2))	(1)	(2)	b=((3)-(4))	(3)	(4)	c=((5)-(6))	(5)	(6)	d=((7)-(8))	(7)	(8)
강원 태백시	1.0920	6,329,003,966	5,795,826,158	7,617,221,565	9,217,702,952	1,600,481,387	6,101,737,524	7,848,420,127	1,746,682,603	5,268,052,810	6,745,002,277	1,476,949,467	6,017,688,140	6,925,915,740	908,227,600
강원 속초시	1.0159	5,888,256,870	5,796,234,762	5,657,498,229	6,540,212,143	882,713,914	6,417,272,419	7,289,699,349	872,426,930	5,589,999,961	6,264,718,544	674,718,583	5,381,431,905	6,009,881,030	628,449,125
강원 삼척시	1.0866	11,468,437,014	10,554,199,719	12,216,386,375	14,805,020,108	2,588,633,733	11,542,439,516	14,062,813,972	2,520,374,456	10,646,485,150	12,812,511,230	2,166,026,080	9,473,674,490	11,016,830,486	1,543,155,996
강원 홍천군	1.0206	5,725,014,973	5,609,312,850	5,675,683,910	9,708,759,472	4,033,075,562	5,896,918,150	8,957,752,376	3,060,834,226	5,602,442,860	8,024,995,394	2,422,552,534	5,328,577,540	7,191,028,969	1,862,451,429
강원 횡성군	1.0087	4,158,022,123	4,122,053,453	4,457,905,770	7,966,711,298	3,508,805,528	4,468,621,550	7,703,429,415	3,234,807,865	3,547,539,050	5,493,939,885	1,946,400,835	4,349,999,760	5,820,582,044	1,470,582,284
강원 영월군	1.1177	7,276,477,597	6,510,378,081	8,008,774,169	10,570,255,004	2,561,480,835	7,359,689,419	10,074,088,531	2,714,399,112	6,460,969,203	8,238,953,200	1,777,983,997	5,710,475,620	7,961,978,285	2,251,502,665
강원 평창군	1.0201	5,322,142,237	5,217,082,707	5,738,159,403	6,893,953,898	1,155,794,495	5,246,810,360	6,478,100,099	1,231,289,739	4,981,456,947	5,750,027,121	768,570,174	5,422,980,814	5,961,097,358	538,116,544
강원 정선군	0.9982	16,001,904,497	16,030,986,353	15,308,247,778	16,859,048,076	1,550,800,298	16,937,301,347	18,828,301,353	1,891,000,006	15,760,164,367	17,491,351,733	1,731,187,366	15,395,493,345	16,882,469,365	1,486,976,020
강원 철원군	1.1125	3,325,708,643	2,989,270,619	4,031,351,358	5,342,252,069	1,310,900,711	3,068,023,677	4,387,635,900	1,319,612,223	2,877,750,893	3,882,884,368	1,005,133,475	3,022,037,288	3,722,032,983	699,995,695
강원 화천군	1.1206	2,819,747,859	2,516,306,857	3,372,829,461	5,040,575,945	1,667,746,484	3,297,329,756	5,057,972,498	1,760,642,742	1,789,084,359	3,393,024,733	1,603,940,374	2,462,506,457	4,191,721,994	1,729,215,537
강원 양구군	1.0980	3,522,932,541	3,208,627,252	3,349,382,799	5,430,855,485	2,081,472,686	4,208,796,985	6,250,174,998	2,041,378,013	3,010,617,839	4,743,229,229	1,732,611,390	2,406,466,931	3,710,879,078	1,304,412,147
강원 인제군	1.0949	5,138,152,763	4,692,766,252	4,846,909,727	6,815,110,070	1,968,200,343	5,530,434,705	7,635,984,489	2,105,549,784	5,037,113,856	6,621,904,992	1,584,791,136	3,510,750,196	4,945,269,497	1,434,519,301
강원 고성군	1.0159	4,531,027,024	4,460,036,543	4,621,893,598	6,064,943,700	1,443,050,102	4,619,566,225	5,860,922,468	1,241,356,243	4,351,621,250	5,397,097,555	1,045,476,305	4,408,922,155	5,600,289,357	1,191,367,202
강원 양양군	1.0112	2,297,969,041	2,272,405,458	2,338,524,427	3,102,549,528	764,025,101	2,396,766,485	3,458,319,776	1,061,553,291	2,158,616,210	2,959,391,807	800,775,597	2,261,833,680	2,934,655,455	672,821,775
충북 본청	1.0989	11,708,424,753	10,654,333,287	13,752,296,810	22,166,632,090	8,414,335,280	12,233,969,670	20,856,037,430	8,622,067,760	9,139,007,780	15,778,265,570	6,639,257,790	10,590,022,410	15,722,483,920	5,132,461,510
충북 청주시	1.0701	31,297,895,223	29,247,188,730	33,811,742,760	38,526,422,421	4,714,679,661	30,540,354,920	33,379,917,990	2,839,563,070	29,541,587,990	31,267,519,610	1,725,931,620	27,659,623,280	28,909,538,770	1,249,915,490
충북 충주시	1.0369	11,256,549,897	10,855,686,687	11,182,320,840	15,472,599,600	4,290,278,760	11,598,165,910	16,628,565,770	5,030,399,860	10,989,162,940	14,982,338,820	3,993,175,880	9,979,731,210	12,956,266,950	2,976,535,740
충북 제천시	1.0937	6,943,992,270	6,349,031,183	7,728,978,140	11,187,889,730	3,458,911,590	6,948,192,390	11,228,201,050	4,280,008,660	6,154,806,280	9,050,246,580	2,895,440,300	5,944,094,880	8,839,888,200	2,895,793,320
충북 청원군	0.9991	13,177,607,490	13,190,001,600	13,078,779,090	16,974,868,150	3,896,089,060	12,429,201,880	16,109,654,660	3,680,452,780	14,024,841,500	15,923,012,040	1,898,170,540	13,115,961,420	14,786,956,680	1,670,995,230
충북 보은군	1.1156	2,746,872,913	2,462,176,943	3,078,554,820	5,089,901,560	2,011,346,740	2,892,909,370	4,605,565,110	1,712,655,740	2,269,154,550	4,048,026,200	1,778,871,650	2,224,466,910	3,824,197,830	1,599,730,920
충북 옥천군	1.1051	3,616,874,160	3,273,033,380	4,040,457,410	5,951,206,690	1,910,749,280	3,715,851,130	5,867,498,430	2,151,647,300	3,094,313,940	5,018,014,000	1,923,700,060	3,008,935,070	5,062,600,390	2,053,665,320
충북 영동군	1.0631	3,212,976,933	3,022,356,777	3,481,427,850	6,412,055,580	2,930,627,730	3,126,563,640	6,491,519,470	3,364,955,830	3,030,939,310	5,768,927,090	2,737,987,780	2,909,567,380	5,537,174,780	2,627,607,400
충북 증평군	1.0888	1,712,904,997	1,573,136,103	1,870,168,440	2,695,712,690	825,544,250	1,682,947,800	2,743,772,420	1,060,824,620	1,585,598,750	2,206,661,390	621,062,640	1,450,861,760	1,979,230,450	528,368,690
충북 진천군	1.0925	4,764,845,743	4,361,475,487	5,350,899,210	6,395,308,440	1,044,409,230	4,576,511,230	5,759,458,530	1,182,947,300	4,367,126,790	5,248,648,790	881,522,000	4,140,788,440	4,935,823,860	795,035,420

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	경상세외수입 확충노력도 (A÷B)	전년도기준 최근3년간 경상세외수입 평균징수액 A=(a+b+c)/3	전전년도기준 최근3년간 경상세외수입 평균징수액 A=(b+c+d)/3	2013년도 경상세외수입			2012년도 경상세외수입			2011년도 경상세외수입			2010년도 경상세외수입		
				소계 a=((1)-(2))	경상세외수입 (1)	이자수입 (2)	소계 b=((3)-(4))	경상세외수입 (3)	이자수입 (4)	소계 c=((5)-(6))	경상세외수입 (5)	이자수입 (6)	소계 d=((7)-(8))	경상세외수입 (7)	이자수입 (8)
충북 괴산군	1.0908	2,509,382,477	2,300,417,937	2,819,956,650	5,942,554,650	3,122,598,000	2,610,783,200	5,986,717,260	3,375,934,060	2,097,407,580	4,976,920,870	2,879,513,290	2,193,063,030	4,906,023,760	2,712,960,730
충북 음성군	1.0840	5,846,454,849	5,393,291,676	6,082,615,100	7,905,174,276	1,822,559,176	6,153,204,614	7,750,100,084	1,596,895,470	5,303,544,834	6,186,487,554	882,942,720	4,723,125,580	5,795,765,230	1,072,639,650
충북 단양군	1.1391	5,827,018,633	5,115,610,970	6,368,013,250	8,431,071,890	2,063,058,640	6,822,515,650	9,661,993,830	2,839,478,180	4,290,527,000	6,920,724,630	2,630,197,630	4,233,790,260	7,194,489,070	2,960,698,810
충남 본청	0.9546	17,846,590,654	18,695,546,526	16,967,126,046	25,148,308,270	8,181,182,224	15,376,289,322	23,342,114,598	7,965,825,276	21,196,356,594	27,249,071,990	6,052,715,396	19,513,993,663	24,464,471,892	4,950,478,229
충남 천안시	1.0493	37,573,804,489	35,807,851,420	38,094,591,887	41,302,513,951	3,207,922,064	36,682,835,194	39,814,759,818	3,131,924,624	37,943,986,387	39,139,364,817	1,195,378,430	32,796,732,680	33,133,189,785	336,457,105
충남 공주시	1.1058	7,195,938,590	6,507,173,023	7,869,034,860	10,624,860,260	2,755,825,400	7,071,706,440	10,357,185,670	3,285,479,230	6,647,074,470	9,490,923,930	2,843,849,460	5,802,738,160	8,134,097,430	2,331,359,270
충남 보령시	1.0608	6,774,141,431	6,386,018,917	7,152,024,081	10,917,252,513	3,765,228,432	6,789,196,702	10,758,107,125	3,968,910,423	6,381,203,509	9,400,708,192	3,019,504,683	5,987,656,541	9,225,017,126	3,237,360,585
충남 아산시	1.1533	18,108,955,927	15,702,042,047	18,732,906,800	24,267,789,510	5,534,882,710	18,080,500,440	22,686,130,450	4,605,630,010	17,513,460,540	19,140,989,730	1,627,529,190	11,512,165,160	12,625,268,900	1,113,103,740
충남 서산시	1.0534	8,836,316,050	8,388,656,438	9,350,324,027	12,691,943,890	3,341,619,863	8,427,766,718	11,798,894,035	3,371,127,317	8,730,857,405	11,392,922,170	2,662,064,765	8,007,345,190	9,823,708,245	1,816,363,055
충남 논산시	1.0624	7,279,738,980	6,852,387,047	7,695,101,360	11,200,570,190	3,505,468,830	7,709,868,730	11,328,390,220	3,618,521,490	6,434,246,850	8,864,878,810	2,430,631,960	6,413,045,560	8,524,076,090	2,111,030,530
충남 계룡시	1.1829	1,697,580,383	1,435,139,033	2,121,897,230	2,834,946,251	713,049,021	1,468,878,530	2,176,975,436	708,096,906	1,501,965,390	2,142,117,347	640,151,957	1,334,573,180	2,035,933,750	701,360,570
충남 당진시	1.0286	10,698,021,597	10,401,016,313	11,511,032,180	14,361,506,080	2,850,473,900	11,133,576,340	13,625,236,440	2,491,660,100	9,449,456,270	11,337,890,140	1,888,433,870	10,620,016,330	12,647,808,410	2,027,792,080
충남 금산군	1.0798	3,633,235,172	3,364,708,149	3,821,191,540	6,194,004,474	2,372,812,934	3,652,877,807	6,336,523,793	2,683,645,986	3,425,636,170	5,236,246,727	1,810,610,557	3,015,610,470	4,469,632,946	1,454,022,476
충남 부여군	1.1208	5,576,950,150	4,975,662,051	6,501,779,000	9,598,106,014	3,096,327,014	5,501,025,319	8,733,263,459	3,232,238,140	4,728,046,130	7,541,569,200	2,813,523,070	4,697,914,704	6,979,161,934	2,281,247,230
충남 서천군	1.0955	3,061,144,463	2,794,407,971	3,528,192,111	6,993,904,347	3,465,712,236	2,897,430,726	5,973,559,541	3,076,128,815	2,757,810,551	5,594,117,248	2,836,306,697	2,727,982,636	4,851,723,760	2,123,741,124
충남 청양군	1.0938	6,004,314,680	5,489,256,730	6,858,862,280	8,930,925,820	2,072,063,540	5,917,542,420	8,425,520,977	2,507,978,557	5,236,539,340	6,996,727,230	1,760,187,890	5,313,688,430	7,076,489,890	1,762,801,460
충남 홍성군	0.9989	6,755,812,388	6,763,229,692	7,588,179,928	10,729,797,027	3,141,617,099	6,743,918,883	8,568,511,861	1,824,592,978	5,935,338,353	7,998,628,304	2,063,289,951	7,610,431,840	8,898,771,205	1,288,339,365
충남 예산군	1.0472	6,539,068,837	6,244,630,330	7,072,794,931	8,938,551,429	1,865,756,498	6,584,675,830	8,109,756,225	1,525,080,395	5,959,735,750	7,678,337,660	1,718,601,910	6,189,479,410	8,352,233,482	2,162,754,072
충남 태안군	1.1086	11,807,549,200	10,651,140,943	12,605,994,790	15,172,295,583	2,566,300,793	9,973,925,770	12,802,115,129	2,828,189,359	12,842,727,040	15,513,458,510	2,670,731,470	9,136,770,020	11,461,939,120	2,325,169,100
전북 본청	0.9589	15,163,504,147	15,814,044,923	15,481,669,720	19,624,619,340	4,142,949,620	16,819,926,200	23,124,630,650	6,304,704,450	13,188,916,520	19,744,635,390	6,555,718,870	17,433,292,050	22,371,329,970	4,938,037,920
전북 전주시	1.0956	51,650,588,275	47,143,320,160	45,173,169,345	49,814,610,725	4,641,441,380	54,874,110,950	59,508,704,830	4,634,593,880	54,904,484,530	57,909,435,230	3,004,950,700	31,651,365,000	34,640,274,700	2,988,909,700
전북 군산시	1.0519	14,562,111,761	13,844,123,870	14,725,393,933	17,087,752,485	2,362,358,552	15,846,643,390	18,849,567,659	3,002,924,269	13,114,297,960	17,502,281,897	4,387,983,937	12,571,430,260	16,474,521,851	3,903,091,591
전북 익산시	1.0634	14,315,477,420	13,461,908,281	15,053,032,783	18,763,608,688	3,710,575,905	14,836,165,013	18,563,297,574	3,727,132,561	13,057,234,463	18,227,307,036	5,170,072,573	12,492,325,366	19,910,728,344	7,418,402,978
전북 정읍시	1.1029	5,080,849,399	4,606,685,428	5,621,216,207	8,934,150,064	3,312,933,857	5,098,488,552	8,582,704,290	3,484,215,738	4,522,843,437	7,120,528,982	2,597,685,545	4,198,724,295	7,201,466,091	3,002,741,796

자치단체명	경상세외수입 확충노력도 (A÷B)	전년도기준 최근3년간 경상세외수입 평균징수액 A=(a+b+c)/3	전전년도기준 최근3년간 경상세외수입 평균징수액 A=(b+c+d)/3	2013년도 경상세외수입			2012년도 경상세외수입			2011년도 경상세외수입			2010년도 경상세외수입		
				소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입
				a=((1)-(2))	(1)	(2)	b=((3)-(4))	(3)	(4)	c=((5)-(6))	(5)	(6)	d=((7)-(8))	(7)	(8)
전북 남원시	1.0998	5,628,096,697	5,117,165,743	6,064,998,330	8,343,115,330	2,278,117,000	5,984,615,570	8,297,753,470	2,313,137,900	4,834,676,190	6,845,455,060	2,010,778,870	4,532,205,470	6,041,788,820	1,509,583,350
전북 김제시	1.1027	4,420,733,203	4,009,186,237	4,546,591,560	8,006,648,280	3,460,056,720	5,177,003,720	8,366,763,470	3,189,759,750	3,538,604,330	6,297,700,240	2,759,095,910	3,311,950,660	5,685,909,550	2,373,958,890
전북 완주군	1.0758	9,028,574,323	8,392,481,467	6,821,965,910	12,743,086,940	5,921,121,030	12,043,654,310	17,605,739,070	5,562,084,760	8,220,102,750	12,559,557,050	4,339,454,300	4,913,687,340	9,015,830,990	4,102,143,650
전북 진안군	1.1722	3,502,238,163	2,987,838,323	4,149,029,380	6,085,824,750	1,936,795,370	3,736,065,860	6,046,360,580	2,310,294,720	2,621,619,250	4,306,063,010	1,684,443,760	2,605,829,860	3,902,658,300	1,296,828,440
전북 무주군	1.1116	4,538,878,094	4,083,303,850	5,134,685,913	7,227,561,574	2,092,875,661	4,156,245,880	6,821,607,294	2,665,361,414	4,325,702,490	6,164,255,746	1,838,553,256	3,767,963,180	6,138,114,580	2,370,151,400
전북 장수군	1.0288	3,589,125,803	3,488,814,107	3,580,791,660	6,025,394,210	2,444,602,550	3,757,250,360	6,050,133,620	2,292,883,260	3,429,335,390	5,068,173,970	1,638,838,580	3,279,856,570	5,034,648,940	1,754,792,370
전북 임실군	1.1276	2,737,713,900	2,427,888,287	3,113,307,570	5,556,579,490	2,443,271,920	2,773,501,250	6,519,306,120	3,745,804,870	2,326,332,880	4,124,829,220	1,798,496,340	2,183,830,730	3,850,434,840	1,666,604,110
전북 순창군	1.1404	3,962,878,868	3,475,097,748	4,697,489,960	7,215,946,930	2,518,456,970	3,932,414,225	6,209,546,405	2,277,132,180	3,258,732,420	5,109,103,090	1,850,370,670	3,234,146,600	5,635,492,960	2,401,346,360
전북 고창군	1.1025	4,084,998,027	3,705,253,190	4,547,068,080	7,772,795,080	3,225,727,000	4,045,548,660	7,043,984,580	2,998,435,920	3,662,377,340	6,143,353,420	2,480,976,080	3,407,833,570	6,501,420,850	3,093,587,280
전북 부안군	1.1725	4,472,414,530	3,814,280,850	4,988,831,000	7,856,968,090	2,868,137,090	4,892,170,490	7,539,013,470	2,646,842,980	3,536,242,100	5,777,398,110	2,241,156,010	3,014,429,960	5,299,020,030	2,284,590,070
전남 본청	0.8954	11,362,908,640	12,689,928,470	11,371,014,530	24,864,070,560	13,493,056,030	13,870,471,030	32,112,904,920	18,242,433,890	8,847,240,360	25,089,625,400	16,242,385,040	15,352,074,020	29,183,087,660	13,831,013,640
전남 목포시	1.0470	9,549,678,083	9,120,809,740	9,725,827,780	11,952,381,990	2,226,554,210	9,812,776,270	12,053,387,750	2,240,611,480	9,110,430,200	10,922,323,190	1,811,892,990	8,439,222,750	10,801,296,460	2,362,073,710
전남 여수시	1.0990	14,793,629,103	13,461,229,740	15,085,498,340	20,752,706,360	5,667,208,020	14,988,458,110	20,334,947,730	5,346,489,620	14,306,930,860	18,366,651,680	4,059,720,820	11,088,300,250	14,205,862,290	3,117,562,040
전남 순천시	1.1198	16,932,098,163	15,120,432,590	17,977,185,880	23,496,509,990	5,519,324,110	17,159,994,900	22,820,634,460	5,660,639,560	15,689,113,710	20,554,242,400	4,895,128,690	12,542,189,160	16,480,257,000	3,938,067,840
전남 나주시	1.0880	4,081,843,463	3,751,707,673	4,455,272,840	9,479,540,090	5,024,267,250	4,453,329,220	11,431,021,470	6,977,692,250	3,336,928,330	9,038,761,840	5,701,833,510	3,464,865,470	8,549,285,950	5,084,420,480
전남 광양시	1.0107	10,240,473,667	10,132,186,457	9,166,806,800	11,497,144,640	2,330,337,840	11,522,746,340	14,095,435,230	2,572,688,890	10,031,867,860	12,245,426,610	2,213,558,750	8,841,945,170	11,062,249,440	2,220,304,270
전남 담양군	1.0525	5,016,032,123	4,765,648,237	5,344,819,930	7,623,959,710	2,279,139,780	4,898,483,650	7,695,880,850	2,797,397,200	4,804,792,790	7,284,427,810	2,479,635,020	4,593,668,270	7,379,788,960	2,786,120,690
전남 곡성군	1.3973	3,107,138,633	2,223,601,970	4,341,119,080	6,025,749,980	1,684,630,900	3,255,614,590	5,273,530,020	2,017,915,430	1,724,682,230	3,033,359,880	1,308,677,650	1,690,509,090	2,668,134,400	977,625,310
전남 구례군	1.0246	2,110,619,870	2,060,030,230	2,203,938,770	3,755,880,150	1,551,941,380	2,167,808,560	3,916,541,380	1,748,732,820	1,960,112,280	3,237,340,250	1,277,227,970	2,052,169,850	3,171,119,500	1,118,949,650
전남 고흥군	1.1197	3,548,685,147	3,169,335,363	3,792,354,940	6,846,465,980	3,054,111,040	4,123,284,890	7,576,321,230	3,453,036,340	2,730,415,610	5,560,299,440	2,829,883,830	2,654,305,590	5,763,062,710	3,108,757,120
전남 보성군	1.1648	2,303,552,087	1,977,720,307	2,579,059,130	4,782,154,466	2,203,095,336	2,307,075,370	5,020,547,217	2,713,471,847	2,024,521,760	5,163,058,946	3,138,537,186	1,601,563,790	5,439,809,200	3,838,245,410
전남 화순군	1.1513	3,687,362,480	3,202,878,650	4,297,408,770	6,624,157,590	2,326,748,820	3,625,764,330	6,441,218,430	2,815,454,100	3,138,914,340	5,686,017,210	2,547,102,870	2,843,957,280	6,207,208,660	3,363,251,380
전남 장흥군	1.2260	4,208,390,293	3,432,758,503	4,738,190,290	6,964,553,280	2,226,362,990	4,358,998,900	6,446,383,990	2,087,385,090	3,527,981,690	5,455,574,860	1,927,593,170	2,411,294,920	3,684,148,410	1,272,853,490
전남 강진군	1.0915	3,903,763,380	3,576,562,400	3,381,031,260	5,576,325,110	2,195,293,850	5,508,785,730	7,258,887,640	1,750,101,910	2,821,473,150	4,628,181,340	1,806,708,190	2,399,428,320	4,852,774,140	2,453,345,820

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	경상세외수입 확충노력도 (A÷B)	전년도기준 최근3년간 경상세외수입 평균징수액 A=(a+b+c)/3	전전년도기준 최근3년간 경상세외수입 평균징수액 A=(b+c+d)/3	2013년도 경상세외수입			2012년도 경상세외수입			2011년도 경상세외수입			2010년도 경상세외수입		
				소계 a=((1)-(2))	경상세외수입 (1)	이자수입 (2)	소계 b=((3)-(4))	경상세외수입 (3)	이자수입 (4)	소계 c=((5)-(6))	경상세외수입 (5)	이자수입 (6)	소계 d=((7)-(8))	경상세외수입 (7)	이자수입 (8)
전남 해남군	1.0875	5,217,289,660	4,797,507,773	5,736,553,490	9,535,197,540	3,798,644,050	5,150,287,060	8,823,154,070	3,672,867,010	4,765,028,430	7,631,220,290	2,866,191,860	4,477,207,830	6,906,911,660	2,429,703,830
전남 영암군	1.0453	3,056,178,570	2,923,598,780	3,269,357,050	7,710,821,990	4,441,464,940	3,062,894,050	5,782,307,900	2,719,413,850	2,836,284,610	4,849,210,230	2,012,925,620	2,871,617,680	5,332,049,980	2,460,432,300
전남 무안군	1.1400	3,410,337,593	2,991,443,310	4,041,659,040	7,616,739,690	3,575,080,650	3,437,826,050	6,361,012,720	2,923,186,670	2,751,527,690	4,672,435,360	1,920,907,670	2,784,976,190	4,592,953,940	1,807,977,750
전남 함평군	1.1178	3,782,948,963	3,384,291,453	4,238,914,600	6,194,660,410	1,955,745,810	3,759,577,570	5,362,787,260	1,603,209,690	3,350,354,720	4,555,776,210	1,205,421,490	3,042,942,070	3,965,887,640	922,945,570
전남 영광군	0.9565	3,395,090,073	3,549,516,340	3,146,333,050	5,185,845,490	2,039,512,440	3,749,167,710	5,900,410,700	2,151,242,990	3,289,769,460	5,195,833,548	1,906,064,088	3,609,611,850	5,654,678,040	2,045,066,190
전남 장성군	1.0346	2,554,136,390	2,468,758,057	2,677,208,490	6,057,682,970	3,380,474,480	2,409,026,010	5,783,738,990	3,374,712,980	2,576,174,670	7,265,211,840	4,689,037,170	2,421,073,490	7,506,849,310	5,085,775,820
전남 완도군	1.0535	3,729,768,923	3,540,505,260	3,691,535,530	6,286,046,470	2,594,510,940	3,814,852,070	6,487,450,190	2,672,598,120	3,682,919,170	6,237,226,450	2,554,307,280	3,123,744,540	6,134,523,510	3,010,778,970
전남 진도군	1.0742	2,049,558,267	1,907,954,093	2,269,449,060	5,619,435,030	3,349,985,970	1,950,580,400	5,161,874,950	3,211,294,550	1,928,645,340	4,716,206,980	2,787,561,640	1,844,636,540	5,339,346,260	3,494,709,720
전남 신안군	1.0758	2,960,504,610	2,751,916,850	3,366,951,020	7,055,403,510	3,688,452,490	2,712,360,460	6,331,438,910	3,619,078,450	2,802,202,350	6,063,346,760	3,261,144,410	2,741,187,740	4,567,682,790	1,826,495,050
경북 본청	0.9518	17,063,965,137	17,928,972,802	15,432,320,603	22,127,484,608	6,695,164,005	20,572,181,757	27,493,478,930	6,921,297,173	15,187,393,052	25,444,121,764	10,256,728,712	18,027,343,597	24,055,648,287	6,028,304,690
경북 포항시	1.0744	15,267,386,409	14,209,685,173	15,983,886,077	19,880,235,693	3,896,349,616	14,470,245,160	17,542,184,798	3,071,939,638	15,348,027,990	19,528,668,090	4,180,640,100	12,810,782,370	22,469,723,183	9,658,940,813
경북 경주시	0.9823	15,840,902,510	16,125,899,635	16,859,001,608	26,014,794,132	9,155,792,524	16,240,584,731	22,247,145,215	6,006,560,484	14,423,121,190	19,038,206,288	4,615,085,098	17,713,992,983	22,379,279,188	4,665,286,205
경북 김천시	1.0901	7,149,564,233	6,558,898,227	7,268,148,490	14,045,906,244	6,777,757,754	7,334,001,730	12,816,084,200	5,482,082,470	6,846,542,480	10,854,303,420	4,007,760,940	5,496,150,470	9,503,400,190	4,007,249,720
경북 안동시	1.0677	12,400,191,341	11,613,401,147	13,550,521,960	18,652,344,477	5,101,822,517	11,710,089,797	18,601,617,113	6,891,527,316	11,939,962,265	17,836,678,806	5,896,716,541	11,190,151,380	17,708,059,266	6,517,907,886
경북 구미시	1.1045	26,748,530,187	24,218,279,268	26,165,614,234	29,859,912,180	3,694,297,946	27,365,708,933	30,477,412,140	3,111,703,207	26,714,267,394	29,653,679,524	2,939,412,130	18,574,861,476	22,058,324,613	3,483,463,137
경북 영주시	0.9679	5,460,851,672	5,642,208,264	5,365,249,231	9,230,036,512	3,864,787,281	4,744,342,082	8,241,869,511	3,497,527,429	6,272,963,704	8,954,062,814	2,681,099,110	5,909,319,007	8,625,119,294	2,715,800,287
경북 영천시	1.1378	6,859,012,600	6,028,393,288	8,325,556,512	11,727,850,683	3,402,294,171	6,481,293,612	10,650,175,046	4,168,881,434	5,770,187,677	10,404,045,148	4,633,857,471	5,833,698,574	8,834,752,854	3,001,054,280
경북 상주시	1.1672	5,685,803,820	4,871,379,033	6,700,758,750	10,629,825,948	3,929,067,198	5,264,736,230	9,907,910,829	4,643,174,599	5,091,916,480	9,390,532,895	4,298,616,415	4,257,484,390	8,836,534,418	4,579,050,028
경북 문경시	1.0805	11,538,350,065	10,678,759,144	12,733,284,134	15,236,160,549	2,502,876,415	11,234,423,888	13,533,147,189	2,298,723,301	10,647,342,173	12,429,115,213	1,781,773,040	10,154,511,371	12,456,279,342	2,301,767,971
경북 경산시	1.0870	9,413,275,810	8,659,813,799	10,207,220,082	12,970,997,926	2,763,777,844	9,905,314,900	12,631,424,934	2,726,110,034	8,127,292,449	10,548,608,318	2,421,315,869	7,946,834,047	10,673,432,355	2,726,598,318
경북 군위군	1.1163	1,884,918,876	1,688,523,443	2,134,995,287	4,095,336,597	1,960,341,310	1,714,210,720	3,154,760,710	1,440,549,990	1,805,550,620	3,304,947,820	1,499,397,200	1,545,808,990	2,844,028,700	1,298,219,710
경북 의성군	1.2041	3,485,904,587	2,894,929,300	4,324,219,620	7,959,649,540	3,635,429,920	3,423,378,540	6,462,887,060	3,039,508,520	2,710,115,600	5,363,016,415	2,652,900,815	2,551,293,760	4,762,012,160	2,210,718,400
경북 청송군	1.0583	3,015,099,643	2,848,897,977	3,570,160,990	5,645,488,970	2,075,327,980	2,794,962,520	4,995,685,570	2,200,723,050	2,680,175,420	4,288,847,200	1,608,671,780	3,071,555,990	4,891,142,990	1,819,587,000
경북 영양군	1.0915	2,093,830,835	1,918,316,916	1,983,730,245	4,067,854,068	2,084,123,823	2,556,995,180	4,597,930,499	2,040,935,319	1,740,767,081	3,533,015,210	1,792,248,129	1,457,188,487	2,882,950,396	1,425,761,909

자치단체명	경상세외수입 확충노력도 (A÷B)	전년도기준 최근3년간 경상세외수입 평균징수액 A=(a+b+c)/3	전전년도기준 최근3년간 경상세외수입 평균징수액 A=(b+c+d)/3	2013년도 경상세외수입			2012년도 경상세외수입			2011년도 경상세외수입			2010년도 경상세외수입		
				소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입
				a=((1)-(2))	(1)	(2)	b=((3)-(4))	(3)	(4)	c=((5)-(6))	(5)	(6)	d=((7)-(8))	(7)	(8)
경북 영덕군	1.1445	3,420,091,853	2,988,257,773	4,050,677,370	6,420,199,944	2,369,522,574	3,077,922,700	5,588,505,528	2,510,582,828	3,131,675,490	5,476,762,996	2,345,087,506	2,755,175,130	5,371,565,247	2,616,390,117
경북 청도군	1.0711	2,260,086,937	2,110,135,250	2,519,027,160	5,327,715,220	2,808,688,060	2,174,754,470	5,280,971,139	3,106,216,669	2,086,479,180	3,985,048,304	1,898,569,124	2,069,172,100	3,361,182,624	1,292,010,524
경북 고령군	1.0445	2,589,095,243	2,478,904,863	3,035,111,770	5,347,233,980	2,312,122,210	2,379,764,950	4,277,887,100	1,898,122,150	2,352,409,010	3,764,619,240	1,412,210,230	2,704,540,630	4,077,152,960	1,372,612,330
경북 성주군	1.0249	2,352,788,453	2,295,717,457	2,644,975,150	4,823,976,040	2,179,000,890	2,133,705,170	4,079,703,390	1,945,998,220	2,279,685,040	3,919,447,220	1,639,762,180	2,473,762,160	4,364,499,780	1,890,737,620
경북 칠곡군	1.0637	5,371,912,510	5,050,303,490	6,014,062,810	8,256,035,210	2,241,972,400	5,046,503,480	7,072,768,850	2,026,265,370	5,055,171,240	6,809,990,760	1,754,819,520	5,049,235,750	6,164,365,860	1,115,130,110
경북 예천군	1.0536	3,984,289,258	3,781,567,582	4,198,420,135	6,363,146,925	2,164,726,790	3,966,352,710	6,025,342,260	2,058,989,550	3,788,094,930	5,761,499,430	1,973,404,500	3,590,255,106	5,358,140,396	1,767,885,290
경북 봉화군	1.0351	1,889,066,031	1,825,057,377	1,997,276,991	3,483,830,844	1,486,553,853	1,776,069,611	3,709,996,147	1,933,926,536	1,893,851,490	4,117,373,470	2,223,521,980	1,805,251,030	6,487,302,010	4,682,050,980
경북 울진군	1.0735	5,406,149,477	5,035,781,211	6,069,371,019	8,627,820,466	2,558,449,447	4,952,873,452	7,205,827,242	2,252,953,790	5,196,203,960	7,527,423,900	2,331,219,940	4,958,266,220	7,175,370,430	2,217,104,210
경북 울릉군	1.0945	4,491,554,253	4,103,765,603	5,003,341,000	6,722,780,120	1,719,439,120	4,526,227,980	6,814,673,810	2,288,445,830	3,945,093,780	5,592,304,000	1,647,210,220	3,839,975,050	5,164,193,550	1,324,218,500
경남 본청	0.9804	30,478,555,348	31,088,805,520	32,523,820,425	42,476,388,865	9,952,568,440	32,209,617,060	40,692,545,230	8,482,928,170	26,702,228,560	38,891,045,160	12,188,816,600	34,354,570,940	48,113,725,550	13,759,154,610
경남 (신)창원시	1.2375	53,749,363,870	43,432,657,110	76,525,379,455	81,833,678,237	5,308,298,782	35,931,644,461	43,135,455,688	7,203,811,227	48,791,067,694	57,373,196,941	8,582,129,247	45,575,259,175	51,460,784,549	5,885,525,374
경남 진주시	1.0247	13,830,380,553	13,497,473,667	13,948,499,670	19,682,193,590	5,733,693,920	14,523,275,560	20,938,594,760	6,415,319,200	13,019,366,430	15,499,891,450	2,480,525,020	12,949,779,010	15,421,017,520	2,471,238,510
경남 통영시	1.1374	8,109,743,027	7,130,078,057	9,164,883,290	12,719,502,470	3,554,619,180	8,770,709,150	12,932,815,330	4,162,106,180	6,393,636,640	9,546,601,560	3,152,964,920	6,225,888,380	8,745,216,350	2,519,327,970
경남 사천시	1.0858	6,209,539,882	5,719,098,918	6,549,950,828	8,824,157,809	2,274,206,981	6,103,581,510	9,142,728,823	3,039,147,313	5,975,087,308	8,206,627,168	2,231,539,860	5,078,627,935	6,714,114,911	1,635,486,976
경남 김해시	1.1461	25,860,593,247	22,564,741,620	31,596,091,360	36,064,059,110	4,467,967,750	22,860,046,420	27,897,934,758	5,037,888,338	23,125,641,960	27,817,858,419	4,692,216,459	21,708,536,480	25,611,825,110	3,903,288,630
경남 밀양시	0.7892	6,151,530,469	7,794,197,811	6,515,734,592	9,041,699,086	2,525,964,494	6,057,459,529	8,417,272,060	2,359,812,531	5,881,397,286	7,783,859,905	1,902,462,619	11,443,736,618	13,096,922,795	1,653,186,177
경남 거제시	0.9343	12,400,609,424	13,272,967,426	9,243,601,593	13,310,519,772	4,066,918,179	14,612,833,953	19,769,459,556	5,156,625,603	13,345,392,725	17,714,249,879	4,368,857,154	11,860,675,601	14,770,662,352	2,909,986,751
경남 양산시	1.0918	11,087,002,722	10,154,978,974	10,597,613,002	12,919,232,236	2,321,619,234	9,857,249,735	12,468,067,355	2,610,817,620	12,806,145,429	14,797,634,884	1,991,489,455	7,801,541,758	8,288,244,639	486,702,881
경남 의령군	0.8644	2,360,465,190	2,730,749,477	2,254,818,440	4,833,782,110	2,578,963,670	1,849,412,700	4,181,873,300	2,332,460,600	2,977,164,430	5,496,012,270	2,518,847,840	3,365,671,300	5,831,136,100	2,465,464,800
경남 함안군	1.1859	4,767,351,230	4,020,096,543	5,496,863,720	7,258,235,850	1,761,372,130	4,751,716,860	6,861,432,610	2,109,715,750	4,053,473,110	6,084,199,800	2,030,726,690	3,255,099,660	5,502,821,400	2,247,721,740
경남 창녕군	0.9634	3,445,805,594	3,576,686,833	3,994,331,754	6,302,026,128	2,307,694,374	3,007,344,554	5,519,250,553	2,511,905,999	3,335,740,475	5,402,690,393	2,066,949,918	4,386,975,470	6,745,968,801	2,358,993,331
경남 고성군	1.0680	5,907,111,983	5,530,868,299	6,418,876,822	10,456,931,016	4,038,054,194	5,515,908,222	9,282,864,869	3,766,956,647	5,786,550,906	9,292,696,504	3,506,145,598	5,290,145,770	8,602,263,744	3,312,117,974
경남 남해군	1.0744	4,151,508,868	3,864,106,547	4,016,741,254	7,204,349,503	3,187,608,249	4,493,385,820	7,736,681,211	3,243,295,391	3,944,399,530	6,972,587,350	3,028,187,820	3,154,534,290	5,473,202,797	2,318,668,507
경남 하동군	1.1310	3,347,480,553	2,959,848,506	3,980,161,480	6,142,638,929	2,162,477,449	3,287,398,190	6,188,614,324	2,901,216,134	2,774,881,989	5,198,241,489	2,423,359,500	2,817,265,340	5,633,663,680	2,816,398,340

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	경상세외수입 확충노력도 (A÷B)	전년도기준 최근3년간 경상세외수입 평균징수액 A=(a+b+c)/3	전전년도기준 최근3년간 경상세외수입 평균징수액 A=(b+c+d)/3	2013년도 경상세외수입			2012년도 경상세외수입			2011년도 경상세외수입			2010년도 경상세외수입		
				소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입
				a=((1)-(2))	(1)	(2)	b=((3)-(4))	(3)	(4)	c=((5)-(6))	(5)	(6)	d=((7)-(8))	(7)	(8)
경남 산청군	1.1301	3,880,305,223	3,433,512,247	4,565,889,430	7,443,715,680	2,877,826,250	3,552,654,870	6,101,322,450	2,548,667,580	3,522,371,370	5,769,269,430	2,246,898,060	3,225,510,500	5,349,279,330	2,123,768,830
경남 함양군	1.0915	2,874,782,857	2,633,713,850	3,091,570,400	7,179,488,350	4,087,917,950	2,944,722,050	6,078,475,520	3,133,753,470	2,588,056,120	5,262,032,590	2,673,976,470	2,368,363,380	5,573,180,450	3,204,817,070
경남 거창군	1.1335	3,425,005,707	3,021,496,834	3,958,985,430	7,556,878,460	3,597,893,030	3,171,766,667	6,050,557,157	2,878,790,490	3,144,265,024	5,377,215,674	2,232,950,650	2,748,458,810	5,130,845,110	2,382,386,300
경남 합천군	1.0274	4,675,513,130	4,551,012,543	4,573,407,360	8,627,582,750	4,054,175,390	3,848,937,760	6,666,835,470	2,817,897,710	5,604,194,270	8,067,388,790	2,463,194,520	4,199,905,600	6,442,265,160	2,242,359,560
제주 본청	1.0591	64,659,889,973	61,053,142,713	69,280,362,589	88,190,333,924	18,909,971,335	66,474,595,110	87,298,203,224	20,823,608,114	58,224,712,220	77,131,572,470	18,906,860,250	58,460,120,810	75,887,215,317	17,427,094,507

19) 세외수입체납액 축소노력도

(단위: 원)

자치단체명	세외수입 체납액 축소노력도	2013년도 말 현재 체납누계액(A)				2012년도 말 현재 체납누계액(B)			
		반영액	결손처분액	납기미도래 미징수액	반영액	체납누계액	납기미도래 미징수액	결손처분액	
		1-(A÷B)	A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)	(e)
서울 본청	-0.3342	117,336,051,790	117,345,188,170	9,136,380	87,943,821,420	89,569,204,380	7,816,000	1,617,566,960	
서울 종로구	-0.0291	32,042,889,940	32,042,889,940	0	31,137,281,140	31,848,215,750	404,387,990	306,546,620	
서울 중구	-0.1425	32,936,719,720	32,946,661,510	9,941,790	28,827,875,080	29,997,989,410	5,000,000	1,165,114,330	
서울 용산구	-0.1144	32,679,361,160	32,679,361,160	0	29,325,772,080	30,881,529,510	90,666,750	1,465,090,680	
서울 성동구	0.0388	25,277,165,950	25,285,598,510	8,432,560	26,298,333,410	27,655,184,430	79,003,420	1,277,847,600	
서울 광진구	0.0835	20,472,623,240	20,472,623,240	0	22,338,410,140	25,129,356,810	0	2,790,946,670	
서울 동대문구	0.0449	27,056,222,580	27,056,222,580	0	28,327,536,520	29,270,631,500	0	943,094,980	
서울 중랑구	-0.1037	19,969,658,460	19,969,658,460	0	18,093,871,360	19,660,577,830	1,861,200	1,564,845,270	
서울 성북구	0.0085	38,426,172,190	38,426,172,190	0	38,757,274,440	40,906,384,750	14,289,620	2,134,820,690	
서울 강북구	-0.0735	19,492,560,970	19,492,560,970	0	18,157,753,210	18,897,484,560	20,000	739,711,350	
서울 도봉구	-0.1238	13,987,614,240	13,987,614,240	0	12,446,753,450	13,056,916,010	33,032,500	577,130,060	
서울 노원구	-0.1617	25,045,209,290	25,045,209,290	0	21,558,743,920	23,667,725,590	17,812,020	2,091,169,650	
서울 은평구	-0.1089	27,201,228,250	27,201,228,250	0	24,529,467,450	25,210,253,170	383,690,680	297,095,040	
서울 서대문구	-0.1035	33,580,579,030	33,580,579,030	0	30,431,327,460	32,860,178,770	1,538,736,830	890,114,480	
서울 마포구	-0.0878	25,228,952,560	25,228,952,560	0	23,192,204,220	26,651,850,560	322,840,620	3,136,805,720	
서울 양천구	-0.1745	19,694,589,840	19,694,589,840	0	16,769,107,330	18,862,507,450	0	2,093,400,120	
서울 강서구	-0.0789	44,913,298,020	44,913,298,020	0	41,627,969,330	43,646,029,620	0	2,018,060,290	
서울 구로구	-0.0575	45,274,958,590	45,313,477,960	38,519,370	42,812,648,860	43,752,238,670	142,065,390	797,524,420	
서울 금천구	-0.1057	18,953,335,470	18,953,335,470	0	17,140,852,490	17,911,209,090	0	770,356,600	
서울 영등포구	-0.1531	41,169,411,050	41,169,411,050	0	35,702,346,670	36,349,208,850	0	646,862,180	
서울 동작구	0.0730	25,489,432,340	25,489,432,340	0	27,498,093,325	28,703,083,015	2,871,000	1,202,118,690	
서울 관악구	-0.1133	27,974,783,170	27,974,783,170	0	25,126,891,230	25,930,417,340	173,142,750	630,383,360	
서울 서초구	-0.0980	100,196,809,550	100,206,884,550	10,075,000	91,251,891,670	91,800,992,570	65,738,000	483,362,900	
서울 강남구	-0.0793	86,498,212,710	86,498,212,710	0	80,144,876,420	81,121,607,880	0	976,731,460	
서울 송파구	-0.1655	39,786,095,400	39,786,095,400	0	34,135,376,680	35,963,925,020	413,936,000	1,414,612,340	
서울 강동구	-0.0716	32,620,772,520	32,620,772,520	0	30,442,064,700	31,107,979,860	0	665,915,160	
부산 본청	-0.1318	17,565,658,000	17,565,658,000	0	15,520,183,910	18,173,268,910	0	2,653,085,000	
부산 중구	-0.0873	6,157,050,000	6,157,050,000	0	5,662,929,420	6,659,682,420	0	996,753,000	
부산 서구	-0.1848	5,897,578,000	5,897,578,000	0	4,977,802,630	8,025,320,630	0	3,047,518,000	
부산 동구	-0.0702	6,878,566,000	6,878,566,000	0	6,427,359,330	8,026,895,330	0	1,599,536,000	
부산 영도구	-0.0774	4,894,342,000	4,894,342,000	0	4,542,687,800	5,361,047,800	0	818,360,000	
부산 진구	-0.2581	12,387,235,000	12,387,235,000	0	9,846,043,640	13,645,617,640	36,150,000	3,763,424,000	
부산 동래구	-0.0551	10,240,000,000	10,240,000,000	0	9,705,139,650	10,629,820,650	0	924,681,000	
부산 남구	-0.0656	14,656,113,000	14,656,113,000	0	13,754,029,110	16,612,520,110	0	2,858,491,000	
부산 북구	-0.0497	7,823,404,000	7,823,404,000	0	7,452,951,260	8,535,011,260	0	1,082,060,000	
부산 해운대구	-0.1844	19,756,923,000	19,756,923,000	0	16,681,521,660	22,637,965,660	0	5,956,444,000	
부산 사하구	-0.0819	20,076,586,000	20,076,586,000	0	18,557,614,950	21,463,235,950	0	2,905,621,000	
부산 금정구	-0.1457	12,650,655,000	12,679,950,000	29,295,000	11,041,995,480	12,491,854,480	123,612,000	1,326,247,000	
부산 강서구	0.0898	42,610,000,000	43,121,000,000	511,000,000	46,814,193,220	50,280,035,220	757,694,000	2,708,148,000	
부산 연제구	-0.1517	7,793,670,000	7,793,670,000	0	6,767,025,710	7,969,050,710	0	1,202,025,000	
부산 수영구	-0.3698	5,498,942,000	5,527,577,000	28,635,000	4,014,411,310	4,512,919,310	33,250,000	465,258,000	

III. 지방재정분석 지표 기초자료

자치단체명	세외수입 채납액 축소노력도 1-(A÷B)	2013년도 말 현재 채납누계액(A)			2012년도 말 현재 채납누계액(B)			
		반영액	결손처분액	납기미도래 미징수액	반영액	채납누계액	납기미도래 미징수액	결손처분액
		A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)	(e)
부산 사상구	-0.1850	5,540,745,000	5,540,745,000	0	4,675,546,450	5,787,638,450	0	1,112,092,000
부산 기장군	-0.1018	13,180,206,000	13,861,643,000	681,437,000	11,962,099,880	13,589,461,880	834,205,000	793,157,000
대구 본청	-0.0467	6,086,511,000	6,100,247,000	13,736,000	5,814,978,737	7,137,978,737	0	1,323,000,000
대구 중구	-0.0373	19,854,154,000	19,854,154,000	0	19,139,759,351	20,803,562,351	16,676,000	1,647,127,000
대구 동구	-0.0684	20,058,153,000	20,113,201,000	55,048,000	18,774,536,653	20,889,536,653	49,000,000	2,066,000,000
대구 서구	-0.0350	17,757,488,000	17,757,898,000	410,000	17,157,751,955	18,550,290,955	31,132,000	1,361,407,000
대구 남구	-0.0391	9,885,714,000	9,890,506,000	4,792,000	9,514,167,787	11,725,154,787	4,931,000	2,206,056,000
대구 북구	-0.0855	16,315,860,000	16,387,519,000	71,659,000	15,030,129,058	15,972,350,058	85,373,000	856,848,000
대구 수성구	-0.0360	17,637,705,000	17,648,496,000	10,791,000	17,024,467,187	19,893,475,187	28,788,000	2,840,220,000
대구 달서구	-0.0485	24,182,808,000	24,245,732,000	62,924,000	23,063,399,774	29,491,529,774	55,317,000	6,372,813,000
대구 달성군	-0.1667	7,766,311,000	7,766,311,000	0	6,656,837,642	7,393,407,642	27,738,000	708,832,000
인천 본청	0.1078	5,747,095,000	5,764,095,000	17,000,000	6,441,738,296	7,221,204,296	292,140,000	487,326,000
인천 중구	-0.1756	19,967,336,000	21,156,977,000	1,189,641,000	16,985,042,478	19,106,612,478	775,135,000	1,346,435,000
인천 동구	-0.0207	5,326,637,000	5,326,637,000	0	5,218,589,417	6,191,618,417	0	973,029,000
인천 남구	-0.0420	25,219,293,000	25,254,503,000	35,210,000	24,202,553,418	30,679,751,418	25,868,000	6,451,330,000
인천 연수구	-0.0031	13,994,000,000	13,994,000,000	0	13,951,219,306	14,670,219,306	2,000,000	717,000,000
인천 남동구	-0.1043	32,576,234,000	32,576,234,000	0	29,499,784,674	32,864,348,384	612,370,000	2,752,193,710
인천 부평구	-0.0505	36,039,764,000	36,086,470,000	46,706,000	34,307,315,623	35,495,807,623	36,717,000	1,151,775,000
인천 계양구	-0.0404	18,619,309,000	18,688,000,000	68,691,000	17,896,939,327	19,193,247,327	306,572,000	989,736,000
인천 서구	-0.0673	32,458,934,000	32,487,875,000	28,941,000	30,412,638,761	33,718,674,159	889,117,000	2,416,918,398
인천 강화군	0.0092	3,474,741,000	3,496,506,000	21,765,000	3,506,847,697	4,634,365,697	62,296,000	1,065,222,000
인천 옹진군	-0.0074	2,872,956,000	2,872,956,000	0	2,851,721,400	3,731,803,400	49,105,000	830,977,000
광주 본청	-0.1024	6,783,396,000	6,783,396,000	0	6,153,208,709	6,322,994,709	0	169,786,000
광주 동구	-0.0780	6,916,323,000	6,917,311,000	988,000	6,416,139,454	7,480,139,454	3,000,000	1,061,000,000
광주 서구	-0.0679	13,162,140,000	13,246,973,000	84,833,000	12,324,690,936	15,999,690,936	462,000,000	3,213,000,000
광주 남구	-0.1168	9,565,431,000	9,933,825,000	368,394,000	8,564,956,048	9,610,055,048	25,978,000	1,019,121,000
광주 북구	-0.1785	14,296,658,000	14,353,406,000	56,748,000	12,131,688,786	13,838,869,786	36,587,000	1,670,594,000
광주 광산구	-0.0770	19,017,934,000	19,131,934,000	114,000,000	17,657,931,357	19,348,044,357	4,000,000	1,686,113,000
대전 본청	-0.1918	26,637,198,000	26,637,198,000	0	22,349,931,871	23,337,761,871	0	987,830,000
대전 동구	-0.0697	11,849,840,000	11,849,840,000	0	11,077,823,272	11,249,249,272	0	171,426,000
대전 중구	-0.1123	3,208,805,000	3,222,568,000	13,763,000	2,884,859,141	3,300,813,314	27,853,000	388,101,173
대전 서구	-0.2237	14,805,526,000	14,805,526,000	0	12,099,171,283	14,250,651,283	0	2,151,480,000
대전 유성구	0.0215	10,279,756,000	10,347,923,000	68,167,000	10,505,350,046	10,676,749,046	136,466,000	34,933,000
대전 대덕구	0.0130	9,482,469,000	9,505,418,000	22,949,000	9,607,181,998	10,758,205,998	13,803,000	1,137,221,000
울산 본청	0.1097	2,334,842,000	2,334,842,000	0	2,622,560,370	2,720,978,370	0	98,418,000
울산 중구	-0.0658	9,935,446,000	9,942,446,000	7,000,000	9,322,074,449	9,599,152,449	0	277,078,000
울산 남구	-0.0616	14,050,647,000	14,088,854,000	38,207,000	13,235,957,123	14,546,801,123	0	1,310,844,000
울산 동구	-0.2001	5,249,284,000	5,263,665,000	14,381,000	4,374,188,800	4,871,906,800	0	497,718,000
울산 북구	-0.0608	5,485,847,000	5,599,155,000	113,308,000	5,171,429,154	5,243,479,154	9,846,000	62,204,000
울산 울주군	-0.0840	9,487,732,000	9,662,494,000	174,762,000	8,752,390,230	10,992,817,230	167,114,000	2,073,313,000
세종 본청	-0.2397	4,671,365,000	4,794,234,000	122,869,000	3,768,116,740	3,807,804,740	15,352,000	24,336,000
경기 본청	-0.0454	15,533,285,000	15,592,693,000	59,408,000	14,858,269,930	16,557,567,930	272,373,000	1,426,925,000

자치단체명	세외수입 체납액 축소노력도	2013년도 말 현재 체납누계액(A)				2012년도 말 현재 체납누계액(B)			
		반영액	결손처분액	납기미도래 미징수액	반영액	체납누계액	납기미도래 미징수액	결손처분액	
		1-(A÷B)	A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)	(e)
경기 수원시	-0.0749	53,598,253,000	53,783,441,000	185,188,000	49,862,034,120	51,644,450,120	0	1,782,416,000	
경기 성남시	-0.0327	84,776,115,000	86,267,336,000	1,491,221,000	82,088,072,413	94,914,826,413	1,853,851,000	10,972,903,000	
경기 고양시	-0.0606	82,727,891,000	83,494,207,000	766,316,000	78,002,550,030	81,893,808,030	1,841,346,000	2,049,912,000	
경기 부천시	-0.0650	75,191,322,000	75,441,066,000	249,744,000	70,602,979,560	72,427,122,560	0	1,824,143,000	
경기 용인시	-0.5010	160,880,000,000	161,792,000,000	912,000,000	107,178,943,137	130,449,102,137	773,106,000	22,497,053,000	
경기 안산시	-0.2053	58,367,429,000	58,555,869,000	188,440,000	48,426,642,913	52,219,207,913	99,329,000	3,693,236,000	
경기 안양시	-0.0760	21,115,744,000	21,334,739,000	218,995,000	19,623,671,180	23,035,473,180	43,667,000	3,368,135,000	
경기 남양주시	-0.0449	37,124,711,000	37,845,946,000	721,235,000	35,529,953,100	53,444,953,100	16,817,000,000	1,098,000,000	
경기 의정부시	-0.1117	18,166,280,000	18,273,824,000	107,544,000	16,340,744,974	17,205,663,974	23,009,000	841,910,000	
경기 평택시	-0.1025	28,276,000,000	30,924,000,000	2,648,000,000	25,647,563,119	32,331,563,119	2,221,000,000	4,463,000,000	
경기 시흥시	-0.0474	42,842,781,000	42,842,781,000	0	40,903,254,087	43,826,392,087	0	2,923,138,000	
경기 화성시	-0.0890	63,982,673,000	63,982,673,000	0	58,754,396,510	65,065,667,510	3,188,797,000	3,122,474,000	
경기 광명시	-0.0254	15,466,684,000	15,466,684,000	0	15,082,886,930	17,207,979,930	0	2,125,093,000	
경기 파주시	-0.2866	26,824,459,000	30,539,989,000	3,715,530,000	20,848,676,540	25,266,362,540	3,335,160,000	1,082,526,000	
경기 군포시	-0.0742	11,498,951,000	11,498,951,000	0	10,704,870,349	11,168,477,349	126,659,000	336,948,000	
경기 광주시	-0.0623	25,216,858,000	26,513,632,000	1,296,774,000	23,737,470,876	25,955,426,876	749,633,000	1,468,323,000	
경기 김포시	-0.2150	32,929,827,000	35,440,827,000	2,511,000,000	27,103,696,840	31,727,526,840	3,052,062,000	1,571,768,000	
경기 이천시	-0.1667	17,664,637,000	18,031,463,000	366,826,000	15,141,100,217	15,863,888,217	689,891,000	32,897,000	
경기 구리시	-0.0770	16,053,929,000	16,053,929,000	0	14,905,757,150	15,334,173,150	0	428,416,000	
경기 양주시	0.0029	17,351,001,000	21,060,005,000	3,709,004,000	17,402,143,480	18,943,348,480	636,881,000	904,324,000	
경기 안성시	-0.0462	18,079,433,000	19,367,048,000	1,287,615,000	17,281,274,690	20,647,437,690	1,120,931,000	2,245,232,000	
경기 포천시	-0.2061	11,792,981,000	11,792,981,000	0	9,777,375,532	11,963,122,532	366,963,000	1,818,784,000	
경기 오산시	-0.1013	11,974,836,000	12,389,261,000	414,425,000	10,873,188,909	11,193,079,909	265,636,000	54,255,000	
경기 하남시	-0.0622	10,055,881,000	10,144,959,000	89,078,000	9,467,147,130	10,768,366,130	1,190,073,000	111,146,000	
경기 의왕시	-0.0731	7,931,043,000	7,931,043,000	0	7,390,685,776	7,539,103,776	62,684,000	85,734,000	
경기 동두천시	-0.0344	5,038,085,000	5,038,085,000	0	4,870,557,500	5,271,340,500	0	400,783,000	
경기 과천시	-0.2114	3,970,625,000	3,970,625,000	0	3,277,622,322	3,454,005,322	0	176,383,000	
경기 여주시	-0.1438	8,596,602,000	9,276,979,000	680,377,000	7,515,843,940	9,400,843,940	361,000,000	1,524,000,000	
경기 양평군	-0.1471	9,324,701,000	9,449,023,000	124,322,000	8,128,724,901	10,383,284,901	929,560,000	1,325,000,000	
경기 가평군	0.0090	6,186,567,000	6,276,840,000	90,273,000	6,242,841,089	6,424,622,089	0	181,781,000	
경기 연천군	-0.3963	10,562,000,000	10,562,000,000	0	7,564,430,674	7,663,259,674	0	98,829,000	
강원 본청	-0.1738	1,671,465,000	1,693,863,000	22,398,000	1,424,003,220	1,738,537,220	5,023,000	309,511,000	
강원 춘천시	-0.0850	16,170,862,000	16,265,636,000	94,774,000	14,903,366,476	16,115,289,476	118,484,000	1,093,439,000	
강원 원주시	-0.3696	9,582,819,000	9,685,981,000	103,162,000	6,996,686,860	7,240,121,860	74,985,000	168,450,000	
강원 강릉시	0.1621	1,879,624,000	1,881,646,000	2,022,000	2,243,168,136	3,692,807,136	34,941,000	1,414,698,000	
강원 동해시	0.0289	2,840,677,000	2,842,596,000	1,919,000	2,925,070,018	3,283,222,018	0	358,152,000	
강원 태백시	-0.2139	2,819,662,000	2,838,098,000	18,436,000	2,322,726,840	2,653,472,840	2,204,000	328,542,000	
강원 속초시	-0.2246	4,554,323,000	4,554,323,000	0	3,719,169,245	4,628,494,485	0	909,325,240	
강원 삼척시	-0.1294	3,039,836,000	3,039,836,000	0	2,691,522,890	2,823,754,890	0	132,232,000	
강원 홍천군	0.0064	5,050,630,000	5,059,161,000	8,531,000	5,083,307,905	5,320,950,905	10,551,000	227,092,000	
강원 횡성군	-0.5523	778,874,000	793,667,000	14,793,000	501,755,190	656,411,190	84,844,000	69,812,000	
강원 영월군	-0.0962	1,989,118,000	1,989,118,000	0	1,814,621,819	2,144,714,819	0	330,093,000	

III. 지방재정분석 지표 기초자료

자치단체명	세외수입 체납액 축소노력도 1-(A÷B)	2013년도 말 현재 체납누계액(A)				2012년도 말 현재 체납누계액(B)			
		반영액	결손처분액	납기미도래 미징수액	반영액	체납누계액	납기미도래 미징수액	결손처분액	
		A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)	(e)	
강원 평창군	-3.1930	14,388,520,000	14,389,310,000	790,000	3,431,550,350	3,607,268,350	0	175,718,000	
강원 정선군	-0.3416	3,073,420,000	3,073,420,000	0	2,290,927,875	2,774,198,875	0	483,271,000	
강원 철원군	-0.0918	1,049,301,000	1,053,997,000	4,696,000	961,079,498	1,467,312,498	1,569,000	504,664,000	
강원 화천군	-0.1038	1,027,006,000	1,027,006,000	0	930,411,005	1,069,823,005	65,626,000	73,786,000	
강원 양구군	-0.1873	757,313,000	757,313,000	0	637,844,780	689,986,780	0	52,142,000	
강원 인제군	-0.2029	3,001,527,000	3,001,527,000	0	2,495,193,915	2,657,664,915	0	162,471,000	
강원 고성군	-0.1223	2,455,205,000	2,455,205,000	0	2,187,741,673	2,409,004,673	0	221,263,000	
강원 양양군	-0.1744	2,925,581,000	2,925,581,000	0	2,491,186,139	2,601,993,139	3,058,000	107,749,000	
충북 본청	-0.0040	1,689,303,000	1,689,303,000	0	1,682,509,860	1,829,451,860	0	146,942,000	
충북 청주시	-1.2910	10,997,811,000	11,008,156,000	10,345,000	4,800,381,060	7,447,397,060	576,837,000	2,070,179,000	
충북 충주시	-0.0443	12,644,226,000	12,653,624,000	9,398,000	12,107,474,230	12,442,700,230	29,047,000	306,179,000	
충북 제천시	-0.2721	4,925,175,000	4,925,175,000	0	3,871,717,610	4,234,813,610	0	363,096,000	
충북 청원군	-0.1694	11,062,878,000	11,172,191,000	109,313,000	9,460,108,910	10,427,195,910	250,653,000	716,434,000	
충북 보은군	-0.1068	1,830,331,000	1,830,331,000	0	1,653,661,320	1,725,063,320	0	71,402,000	
충북 옥천군	-0.1388	1,951,572,000	1,951,572,000	0	1,713,769,850	1,795,216,850	0	81,447,000	
충북 영동군	-0.0991	5,700,644,000	5,700,644,000	0	5,186,825,730	5,734,457,730	0	547,632,000	
충북 증평군	-0.1107	1,503,580,000	1,503,580,000	0	1,353,715,310	1,433,338,310	0	79,623,000	
충북 진천군	-0.1441	5,357,775,000	5,429,790,000	72,015,000	4,682,873,440	4,905,386,440	178,276,000	44,237,000	
충북 괴산군	-0.0168	1,882,366,000	1,882,603,000	237,000	1,851,263,080	1,925,629,080	59,285,000	15,081,000	
충북 음성군	-0.0335	4,213,387,000	4,213,387,000	0	4,076,800,140	4,274,443,140	0	197,643,000	
충북 단양군	-0.0297	2,103,629,000	2,103,629,000	0	2,042,897,660	2,051,737,660	0	8,840,000	
충남 본청	0.4185	4,008,945,000	4,052,234,000	43,289,000	6,894,322,318	7,946,607,318	870,750,000	181,535,000	
충남 천안시	-0.1639	25,110,694,000	25,221,499,000	110,805,000	21,575,278,766	27,596,026,766	568,688,000	5,452,060,000	
충남 공주시	-0.1769	8,579,676,000	8,675,246,000	95,570,000	7,290,161,540	7,852,770,540	0	562,609,000	
충남 보령시	-0.1022	9,020,347,522	9,020,347,522	0	8,184,315,604	8,267,488,604	3,000,000	80,173,000	
충남 아산시	-0.1892	10,917,315,000	11,225,152,000	307,837,000	9,180,064,540	9,991,089,540	136,708,000	674,317,000	
충남 서산시	-0.2489	6,200,715,000	6,245,839,000	45,124,000	4,965,041,933	5,205,069,933	89,217,000	150,811,000	
충남 논산시	0.0956	10,633,970,000	10,633,970,000	0	11,757,687,307	12,107,327,307	35,555,000	314,085,000	
충남 계룡시	-0.0653	1,450,378,000	1,457,780,000	7,402,000	1,361,524,240	1,361,524,240	0	0	
충남 당진시	-0.0547	15,021,997,000	15,296,780,000	274,783,000	14,243,016,990	14,714,851,990	141,559,000	330,276,000	
충남 금산군	-0.1994	3,015,430,000	3,028,752,000	13,322,000	2,514,048,677	3,148,513,677	0	634,465,000	
충남 부여군	-0.0588	1,306,143,000	1,311,643,000	5,500,000	1,233,658,792	1,684,909,792	10,659,000	440,592,000	
충남 서천군	-0.3580	2,043,962,000	2,043,962,000	0	1,505,082,377	1,581,656,377	0	76,574,000	
충남 청양군	0.1086	458,132,000	532,365,000	74,233,000	513,973,490	558,411,490	43,001,000	1,437,000	
충남 홍성군	-0.2151	2,650,323,000	2,650,323,000	0	2,181,168,052	2,210,260,052	0	29,092,000	
충남 예산군	-0.4338	4,354,000,000	4,354,000,000	0	3,036,723,731	4,289,431,731	3,894,000	1,248,814,000	
충남 태안군	-0.3270	4,841,486,000	4,841,726,000	240,000	3,648,516,342	4,569,104,342	0	920,588,000	
전북 본청	-0.1856	4,667,822,000	4,667,822,000	0	3,936,956,510	3,982,956,510	0	46,000,000	
전북 전주시	-0.1015	11,142,591,000	11,142,591,000	0	10,116,276,020	17,296,779,020	77,695,000	7,102,808,000	
전북 군산시	-0.0474	3,990,587,000	3,990,587,000	0	3,809,820,204	3,815,593,204	0	5,773,000	
전북 익산시	-0.0658	25,580,634,000	25,580,634,000	0	24,001,638,669	24,569,076,669	16,497,000	550,941,000	
전북 정읍시	-0.1536	6,551,280,000	6,551,280,000	0	5,678,981,490	6,451,981,490	0	773,000,000	

자치단체명	세외수입 체납액 축소노력도	2013년도 말 현재 체납누계액(A)				2012년도 말 현재 체납누계액(B)			
		반영액	결손처분액	납기미도래 미징수액	반영액	체납누계액	납기미도래 미징수액	결손처분액	
		1-(A÷B)	A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)	(e)
전북 남원시	-0.0794	4,256,747,000	4,256,747,000	0	3,943,787,310	4,160,787,310	0	217,000,000	
전북 김제시	-0.1018	4,661,924,000	4,661,924,000	0	4,231,275,320	5,273,303,320	0	1,042,028,000	
전북 완주군	-0.0294	3,224,722,000	3,224,722,000	0	3,132,580,770	3,771,571,770	16,796,000	622,195,000	
전북 진안군	-0.4823	1,446,008,000	1,480,008,000	34,000,000	975,514,600	1,892,514,600	130,000,000	787,000,000	
전북 무주군	-0.0864	1,496,672,000	1,496,672,000	0	1,377,676,582	1,446,825,582	0	69,149,000	
전북 장수군	-2.7750	2,497,000,000	2,497,000,000	0	661,451,640	661,451,640	0	0	
전북 임실군	0.3000	2,083,229,000	2,083,229,000	0	2,976,127,490	2,976,127,490	0	0	
전북 순창군	-0.6227	1,737,723,000	1,737,723,000	0	1,070,875,740	1,091,024,740	0	20,149,000	
전북 고창군	-0.0876	2,247,420,000	2,247,420,000	0	2,066,494,390	2,275,500,390	0	209,006,000	
전북 부안군	-0.2235	3,683,572,000	3,683,572,000	0	3,010,694,780	3,445,697,780	0	435,003,000	
전남 본청	-0.0855	1,585,012,000	1,585,012,000	0	1,460,112,130	1,497,751,130	0	37,639,000	
전남 목포시	-0.1153	3,045,850,000	3,045,850,000	0	2,730,863,810	2,890,661,810	10,303,000	149,495,000	
전남 여수시	-0.7169	20,021,590,000	20,051,490,000	29,900,000	11,661,630,720	12,538,227,720	38,107,000	838,490,000	
전남 순천시	-0.2310	2,187,990,000	2,220,765,000	32,775,000	1,777,474,004	2,516,407,004	69,624,000	669,309,000	
전남 나주시	-0.0129	3,198,666,000	3,198,706,000	40,000	3,158,065,390	3,188,496,390	0	30,431,000	
전남 광양시	-0.1400	7,381,076,000	7,482,816,000	101,740,000	6,474,561,750	6,971,119,750	0	496,558,000	
전남 담양군	-0.5224	2,750,232,000	2,750,232,000	0	1,806,508,010	1,923,855,010	9,400,000	107,947,000	
전남 곡성군	0.0073	884,859,000	884,859,000	0	891,385,120	941,662,120	0	50,277,000	
전남 구례군	-0.9035	1,901,716,000	1,901,716,000	0	999,055,300	1,010,404,300	0	11,349,000	
전남 고흥군	-0.1281	4,435,151,000	4,435,151,000	0	3,931,371,380	4,526,495,380	477,797,000	117,327,000	
전남 보성군	-0.0980	857,365,000	857,365,000	0	780,859,910	949,979,910	0	169,120,000	
전남 화순군	-0.1715	3,339,500,000	3,339,500,000	0	2,850,515,675	2,853,691,675	0	3,176,000	
전남 장흥군	-0.3514	1,633,286,000	1,633,286,000	0	1,208,629,580	1,559,090,580	0	350,461,000	
전남 강진군	-0.3681	1,798,400,000	1,798,400,000	0	1,314,509,990	1,338,838,990	0	24,329,000	
전남 해남군	-0.1589	2,685,894,000	2,685,894,000	0	2,317,637,490	2,872,480,490	0	554,843,000	
전남 영암군	-0.6611	2,288,068,000	2,288,068,000	0	1,377,404,870	1,442,199,870	0	64,795,000	
전남 무안군	-0.2063	4,067,515,000	4,067,515,000	0	3,371,886,880	3,800,864,880	0	428,978,000	
전남 함평군	-0.0228	2,313,300,000	2,323,300,000	10,000,000	2,261,672,050	2,261,809,050	0	137,000	
전남 영광군	-0.0979	2,164,923,000	2,164,923,000	0	1,971,892,730	2,454,591,730	0	482,699,000	
전남 장성군	-3.8556	558,856,000	558,856,000	0	115,094,400	139,765,400	0	24,671,000	
전남 완도군	-0.2695	2,194,068,000	2,194,068,000	0	1,728,325,720	1,970,937,720	0	242,612,000	
전남 진도군	-0.1414	1,375,426,000	1,375,426,000	0	1,204,995,140	1,313,648,140	0	108,653,000	
전남 신안군	-0.2999	1,605,579,000	1,605,579,000	0	1,235,192,060	1,236,368,060	1,176,000	0	
경북 본청	-0.2914	2,184,310,000	2,184,339,000	29,000	1,691,421,600	1,824,184,600	1,967,000	130,796,000	
경북 포항시	0.0328	19,980,596,000	20,324,757,000	344,161,000	20,657,266,518	25,273,579,518	63,775,000	4,552,538,000	
경북 경주시	0.2855	3,264,348,000	3,331,896,000	67,548,000	4,568,740,150	5,204,720,150	9,411,000	626,569,000	
경북 김천시	-0.0863	2,011,790,000	2,042,563,000	30,773,000	1,852,003,350	1,921,493,350	0	69,490,000	
경북 안동시	-0.1834	9,231,701,000	9,237,612,000	5,911,000	7,800,843,668	8,213,872,668	130,086,000	282,943,000	
경북 구미시	-0.0662	25,179,554,000	25,209,815,000	30,261,000	23,616,977,382	24,342,443,382	147,640,000	577,826,000	
경북 영주시	-0.1681	5,464,005,000	5,514,700,000	50,695,000	4,677,832,102	4,697,380,102	16,274,000	3,274,000	
경북 영천시	0.0015	5,910,494,000	5,910,494,000	0	5,919,639,546	7,223,429,546	0	1,303,790,000	
경북 상주시	-0.3752	4,283,452,000	4,284,274,000	822,000	3,114,731,895	4,012,950,895	0	898,219,000	

III. 지방재정분석 지표 기초자료

자치단체명	세외수입 채납액 축소노력도 1-(A÷B)	2013년도 말 현재 채납누계액(A)			2012년도 말 현재 채납누계액(B)			
		반영액	결손처분액	납기미도래 미징수액	반영액	채납누계액	납기미도래 미징수액	결손처분액
		A=(a-b)	(a)	(b)	B=(c-d-e)	(c)	(d)	(e)
경북 문경시	-0.1397	3,972,235,000	3,972,235,000	0	3,485,304,877	3,648,757,877	996,000	162,457,000
경북 경산시	-0.0651	13,063,490,000	13,087,696,000	24,206,000	12,264,761,597	14,581,274,597	23,000,000	2,293,513,000
경북 군위군	-0.0609	1,444,980,000	1,444,980,000	0	1,361,989,020	1,369,337,020	6,017,000	1,331,000
경북 의성군	-0.0624	1,649,556,000	1,649,556,000	0	1,552,665,884	1,677,256,884	0	124,591,000
경북 청송군	-0.0608	653,317,000	653,317,000	0	615,895,500	615,895,500	0	0
경북 영양군	-0.0561	228,297,000	228,297,000	0	216,174,520	246,499,520	0	30,325,000
경북 영덕군	-0.1917	1,513,731,000	1,513,731,000	0	1,270,253,630	1,283,555,630	0	13,302,000
경북 청도군	0.0105	1,845,790,000	1,845,790,000	0	1,865,404,000	1,865,404,000	0	0
경북 고령군	-0.0683	2,009,164,000	2,011,270,000	2,106,000	1,880,670,670	2,076,263,670	0	195,593,000
경북 성주군	-0.0627	4,216,557,000	4,232,454,000	15,897,000	3,967,759,900	4,222,275,010	13,374,000	241,141,110
경북 칠곡군	-0.0381	6,300,660,000	6,312,336,000	11,676,000	6,069,518,250	6,549,608,250	39,131,000	440,959,000
경북 예천군	-0.0948	1,654,310,000	1,744,296,000	89,986,000	1,511,036,042	1,524,982,042	0	13,946,000
경북 봉화군	-0.0513	343,686,000	343,690,000	4,000	326,921,880	331,793,880	0	4,872,000
경북 울진군	0.0410	3,892,644,000	3,892,644,000	0	4,059,135,946	4,071,188,066	0	12,052,120
경북 울릉군	-0.3260	1,043,093,000	1,043,093,000	0	786,634,150	786,634,630	0	480
경남 본청	-2.3903	13,463,497,000	13,603,154,000	139,657,000	3,971,134,981	4,215,583,981	0	244,449,000
경남 (신)창원시	-0.1382	9,994,924,000	10,075,019,000	80,095,000	8,781,175,476	13,015,514,476	239,463,000	3,994,876,000
경남 진주시	-0.0681	6,853,289,000	6,853,289,000	0	6,416,038,910	6,504,793,910	17,427,000	71,328,000
경남 통영시	-0.0817	1,525,477,000	1,525,477,000	0	1,410,318,350	1,474,817,350	8,274,000	56,225,000
경남 사천시	-0.0128	5,460,588,000	5,460,877,000	289,000	5,391,739,082	5,864,388,082	5,745,000	466,904,000
경남 김해시	-0.1294	36,181,892,000	36,341,360,000	159,468,000	32,036,922,580	34,665,836,580	644,035,000	1,984,879,000
경남 밀양시	-0.0636	7,408,052,000	7,443,112,000	35,060,000	6,964,772,923	7,015,577,923	0	50,805,000
경남 거제시	-0.1746	14,614,004,000	14,962,156,000	348,152,000	12,441,523,529	12,592,541,529	0	151,018,000
경남 양산시	0.0389	19,157,006,000	19,249,736,000	92,730,000	19,932,444,936	20,671,771,936	111,035,000	628,292,000
경남 의령군	-0.2804	1,594,045,000	1,594,045,000	0	1,244,961,080	1,429,273,080	0	184,312,000
경남 함안군	-0.1333	5,335,732,000	5,344,148,000	8,416,000	4,708,154,850	4,929,921,850	16,043,000	205,724,000
경남 창녕군	0.1129	3,058,634,000	3,120,800,000	62,166,000	3,447,744,640	3,745,786,640	0	298,042,000
경남 고성군	-0.0530	3,596,484,000	3,739,641,000	143,157,000	3,415,354,260	3,791,182,260	0	375,828,000
경남 남해군	-1.3221	1,701,502,000	1,701,502,000	0	732,744,580	898,537,580	0	165,793,000
경남 하동군	-0.0749	1,047,378,000	1,047,378,000	0	974,422,990	1,086,071,990	0	111,649,000
경남 산청군	-0.1309	2,136,806,000	2,136,806,000	0	1,889,507,390	2,191,637,390	0	302,130,000
경남 함양군	-0.3099	1,265,369,000	1,265,369,000	0	966,001,320	1,019,897,320	0	53,896,000
경남 거창군	0.0159	2,058,713,000	2,058,713,000	0	2,092,024,890	2,257,632,890	2,149,000	163,459,000
경남 합천군	-0.1814	2,032,640,000	2,032,640,000	0	1,720,568,280	1,842,568,280	0	122,000,000
제주 본청	-0.2692	21,513,000,000	21,513,000,000	0	16,950,603,255	19,842,889,255	724,053,000	2,168,233,000

20) 탄력세율 적용 노력도(주민세)

(단위: 원)

자치단체명	탄력세율 적용노력도 (C÷D)	2013 해당 자치단체의 적용세율로 징수한 해당 세목의 과세총액 (A)	2013 해당 자치단체의 지방세법상 표준세율로 산출한 해당 세목의 과세총액 (B)	지방세징수액 (C)	표준세율 적용 지방세액 D=(C-A+B)
서울 본청	1.0000	0	0	10,760,738,075,000	10,760,738,075,000
서울 종로구	0.9961	321,278,400	669,330,000	88,687,536,000	89,035,587,600
서울 중구	0.9977	260,289,600	542,270,000	121,499,796,000	121,781,776,400
서울 용산구	0.9942	475,958,400	991,580,000	89,143,541,000	89,659,162,600
서울 성동구	0.9888	562,838,400	1,172,580,000	53,888,409,000	54,498,150,600
서울 광진구	0.9846	694,718,400	1,447,330,000	48,009,426,000	48,762,037,600
서울 동대문구	0.9845	683,769,600	1,424,520,000	47,100,733,000	47,841,483,400
서울 중랑구	0.9736	752,496,000	1,567,700,000	30,012,726,000	30,827,930,000
서울 성북구	0.9800	873,676,800	1,820,160,000	46,494,808,000	47,441,291,200
서울 강북구	0.9739	624,979,200	1,302,040,000	25,270,897,000	25,947,957,800
서울 도봉구	0.9750	628,555,200	1,309,490,000	26,514,268,000	27,195,202,800
서울 노원구	0.9765	983,870,400	2,049,730,000	44,378,973,000	45,444,832,600
서울 은평구	0.9766	906,177,600	1,887,870,000	40,943,637,000	41,925,329,400
서울 서대문구	0.9838	597,590,400	1,244,980,000	39,344,372,000	39,991,761,600
서울 마포구	0.9895	746,150,400	1,554,480,000	75,907,940,000	76,716,269,600
서울 양천구	0.9848	825,936,000	1,720,700,000	58,033,731,000	58,928,495,000
서울 강서구	0.9845	1,004,342,400	2,092,380,000	69,325,691,000	70,413,728,600
서울 구로구	0.9841	787,065,600	1,639,720,000	52,718,957,000	53,571,611,400
서울 금천구	0.9862	468,580,800	976,210,000	36,295,204,000	36,802,833,200
서울 영등포구	0.9914	768,201,600	1,600,420,000	96,251,233,000	97,083,451,400
서울 동작구	0.9830	774,177,600	1,612,870,000	48,427,426,000	49,266,118,400
서울 관악구	0.9738	1,122,182,400	2,337,880,000	45,153,888,000	46,369,585,600
서울 서초구	0.9960	786,072,000	1,637,650,000	210,052,858,000	210,904,436,000
서울 강남구	0.9971	1,043,937,600	2,174,870,000	387,112,839,000	388,243,771,400
서울 송파구	0.9925	1,175,467,200	2,448,890,000	168,276,242,000	169,549,664,800
서울 강동구	0.9864	856,166,400	1,783,680,000	67,514,797,000	68,442,310,600
부산 본청	1.0000	0	0	2,786,905,917,520	2,786,905,917,520
부산 중구	0.9939	100,219,200	208,790,000	17,781,518,910	17,890,089,710
부산 서구	0.9800	225,744,000	470,300,000	11,977,719,170	12,222,275,170
부산 동구	0.9899	175,560,000	365,750,000	18,656,403,880	18,846,593,880
부산 영도구	0.9802	239,424,000	498,800,000	12,833,017,540	13,092,393,540
부산 진구	0.9869	714,556,800	1,488,660,000	58,410,150,760	59,184,253,960
부산 동래구	0.9851	475,310,400	990,230,000	33,983,721,530	34,498,641,130
부산 남구	0.9860	481,315,200	1,002,740,000	36,683,929,430	37,205,354,230
부산 북구	0.9813	501,580,800	1,044,960,000	28,468,065,330	29,011,444,530
부산 해운대구	0.9902	719,294,400	1,498,530,000	78,901,969,770	79,681,205,370
부산 사하구	0.9865	580,761,600	1,209,920,000	46,056,147,180	46,685,305,580
부산 금정구	0.9867	443,342,400	923,630,000	35,639,277,550	36,119,565,150
부산 강서구	0.9979	126,475,200	263,490,000	64,679,651,320	64,816,666,120
부산 연제구	0.9868	363,460,800	757,210,000	29,473,911,440	29,867,660,640
부산 수영구	0.9867	323,006,400	672,930,000	25,987,012,070	26,336,935,670
부산 사상구	0.9893	413,356,800	861,160,000	41,428,902,250	41,876,705,450

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	탄력세율 적용노력도 (C÷D)	2013 해당 자치단체의 적용세율로 징수한 해당 세목의 과세총액 (A)	2013 해당 자치단체의 지방세법상 표준세율로 산출한 해당 세목의 과세총액 (B)	지방세징수액 (C)	표준세율 적용 지방세액 D=(C-A+B)
부산 기장군	0.9957	134,895,000	449,650,000	73,577,739,130	73,892,494,130
대구 본청	1.0000	0	0	1,723,848,465,140	1,723,848,465,140
대구 중구	0.9943	151,281,600	315,170,000	28,349,056,140	28,512,944,540
대구 동구	0.9859	609,086,400	1,268,930,000	46,266,000,700	46,925,844,300
대구 서구	0.9834	395,491,200	823,940,000	25,424,846,230	25,853,295,030
대구 남구	0.9777	321,244,800	669,260,000	15,242,606,680	15,590,621,880
대구 북구	0.9865	738,873,600	1,539,320,000	58,317,238,650	59,117,685,050
대구 수성구	0.9887	727,358,400	1,515,330,000	68,817,661,030	69,605,632,630
대구 달서구	0.9883	981,163,200	2,044,090,000	89,661,558,780	90,724,485,580
대구 달성군	0.9966	317,835,000	635,670,000	92,187,311,690	92,505,146,690
인천 본청	1.0000	0	0	2,216,838,190,553	2,216,838,190,553
인천 중구	0.9972	198,072,000	440,160,000	87,621,066,590	87,863,154,590
인천 동구	0.9913	127,989,000	284,420,000	17,773,366,140	17,929,797,140
인천 남구	0.9848	716,521,500	1,592,270,000	56,824,784,720	57,700,533,220
인천 연수구	0.9935	448,425,000	996,500,000	83,133,848,808	83,681,923,808
인천 남동구	0.9903	821,223,000	1,824,940,000	102,500,823,416	103,504,540,416
인천 부평구	0.9853	894,640,500	1,988,090,000	73,178,733,530	74,272,183,030
인천 계양구	0.9837	553,675,500	1,230,390,000	40,740,975,490	41,417,689,990
인천 서구	0.9930	770,517,000	1,712,260,000	134,455,930,740	135,397,673,740
인천 강화군	0.9931	81,651,000	272,170,000	27,442,553,450	27,633,072,450
인천 옹진군	0.9952	31,296,000	104,320,000	15,162,998,900	15,236,022,900
광주 본청	1.0000	0	0	1,024,618,191,155	1,024,618,191,155
광주 동구	0.9875	186,988,500	415,530,000	18,053,296,240	18,281,837,740
광주 서구	0.9876	503,541,000	1,118,980,000	49,147,790,890	49,763,229,890
광주 남구	0.9801	349,938,000	777,640,000	21,012,106,470	21,439,808,470
광주 북구	0.9817	703,795,500	1,563,990,000	46,101,403,150	46,961,597,650
광주 광산구	0.9884	593,653,500	1,319,230,000	61,689,236,330	62,414,812,830
대전 본청	1.0000	0	0	1,020,287,310,925	1,020,287,310,925
대전 동구	0.9824	411,934,500	915,410,000	28,116,691,385	28,620,166,885
대전 중구	0.9838	427,356,000	949,680,000	31,746,503,595	32,268,827,595
대전 서구	0.9856	791,635,500	1,759,190,000	65,995,764,080	66,963,318,580
대전 유성구	0.9924	487,426,500	1,083,170,000	78,008,764,950	78,604,508,450
대전 대덕구	0.9887	319,774,500	710,610,000	34,326,992,970	34,717,828,470
울산 본청	1.0000	0	0	1,026,873,819,046	1,026,873,819,046
울산 중구	0.9791	338,252,000	845,630,000	23,808,077,910	24,315,455,910
울산 남구	0.9911	498,204,000	1,245,510,000	83,634,360,620	84,381,666,620
울산 동구	0.9902	246,416,000	616,040,000	37,168,647,850	37,538,271,850
울산 북구	0.9927	243,484,000	608,710,000	49,953,585,160	50,318,811,160
울산 울주군	0.9974	268,502,500	767,150,000	192,083,948,780	192,582,596,280
세종 본청	0.9986	128,862,000	429,540,000	216,597,491,770	216,898,169,770
경기 본청	1.0000	0	0	6,509,016,170,910	6,509,016,170,910
경기 수원시	0.9962	1,660,496,000	4,151,240,000	644,675,255,510	647,165,999,510
경기 성남시	0.9967	1,439,812,000	3,599,530,000	650,604,527,010	652,764,245,010

자치단체명	탄력세율 적용노력도 (C÷D)	2013 해당 자치단체의 적용세율로 징수한 해당 세목의 과세총액 (A)	2013 해당 자치단체의 지방세법상 표준세율로 산출한 해당 세목의 과세총액 (B)	지방세징수액 (C)	표준세율 적용 지방세액 D=(C-A+B)
경기 고양시	0.9952	1,416,564,000	3,541,410,000	439,668,707,650	441,793,553,650
경기 부천시	0.9942	1,245,676,000	3,114,190,000	321,590,955,170	323,459,469,170
경기 용인시	0.9971	1,307,332,000	3,268,330,000	671,918,064,650	673,879,062,650
경기 안산시	0.9951	1,177,324,000	2,943,310,000	358,734,285,350	360,500,271,350
경기 안양시	0.9956	860,240,000	2,150,600,000	289,392,099,890	290,682,459,890
경기 남양주시	0.9941	873,860,000	2,184,650,000	222,073,705,420	223,384,495,420
경기 의정부시	0.9954	935,328,000	1,558,880,000	134,895,954,560	135,519,506,560
경기 평택시	0.9962	733,384,000	1,833,460,000	286,562,899,870	287,662,975,870
경기 시흥시	0.9959	605,640,000	1,514,100,000	223,165,964,910	224,074,424,910
경기 화성시	0.9984	1,054,828,500	1,917,870,000	536,558,024,130	537,421,065,630
경기 광명시	0.9944	502,008,000	1,255,020,000	134,898,542,850	135,651,554,850
경기 파주시	0.9969	729,890,000	1,459,780,000	236,941,089,610	237,670,979,610
경기 군포시	0.9949	350,056,000	1,000,160,000	127,147,815,080	127,797,919,080
경기 광주시	0.9977	640,056,000	1,066,760,000	185,358,097,990	185,784,801,990
경기 김포시	0.9960	475,844,000	1,189,610,000	178,246,969,590	178,960,735,590
경기 이천시	0.9980	444,090,000	740,150,000	150,221,392,510	150,517,452,510
경기 구리시	0.9944	278,848,000	697,120,000	74,551,328,350	74,969,600,350
경기 양주시	0.9966	367,465,000	734,930,000	106,896,076,240	107,263,541,240
경기 안성시	0.9986	507,394,000	696,880,000	132,962,026,930	133,151,512,930
경기 포천시	0.9969	308,315,000	616,630,000	99,129,097,430	99,437,412,430
경기 오산시	0.9966	457,872,000	763,120,000	88,349,254,610	88,654,502,610
경기 하남시	0.9970	275,010,000	550,020,000	89,913,891,160	90,188,901,160
경기 의왕시	0.9954	197,820,000	565,200,000	80,092,071,420	80,459,451,420
경기 동두천시	0.9944	186,200,000	372,400,000	33,080,264,060	33,266,464,060
경기 과천시	0.9970	73,413,000	244,710,000	56,401,879,560	56,573,176,560
경기 여주시	0.9980	213,340,000	426,680,000	105,611,212,780	105,824,552,780
경기 양평군	0.9965	260,046,000	433,410,000	49,978,156,950	50,151,520,950
경기 가평군	0.9967	125,045,000	250,090,000	37,744,449,010	37,869,494,010
경기 연천군	0.9979	92,880,000	185,760,000	44,855,023,890	44,947,903,890
강원 본청	1.0018	3,642,000,000	2,427,000,000	688,591,787,445	687,376,787,445
강원 춘천시	0.9952	416,238,000	1,014,280,000	124,793,297,940	125,391,339,940
강원 원주시	0.9962	708,289,000	1,221,520,000	135,170,230,580	135,683,461,580
강원 강릉시	0.9946	354,016,000	831,380,000	88,380,473,780	88,857,837,780
강원 동해시	0.9934	146,896,000	367,240,000	33,129,488,850	33,349,832,850
강원 태백시	0.9948	98,260,000	196,520,000	18,685,638,170	18,783,898,170
강원 속초시	0.9945	160,565,000	321,130,000	28,896,407,190	29,056,972,190
강원 삼척시	0.9922	81,282,800	282,030,000	25,379,266,920	25,580,014,120
강원 홍천군	0.9960	141,150,000	282,300,000	35,180,341,610	35,321,491,610
강원 횡성군	0.9952	91,505,000	183,010,000	18,906,243,930	18,997,748,930
강원 영월군	0.9932	87,300,000	174,600,000	12,704,942,130	12,792,242,130
강원 평창군	0.9960	95,030,000	190,060,000	23,809,828,930	23,904,858,930
강원 정선군	0.9974	84,280,000	168,560,000	32,339,349,280	32,423,629,280
강원 철원군	0.9938	91,420,000	182,840,000	14,671,149,980	14,762,569,980

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	탄력세율 적용노력도 (C÷D)	2013 해당 자치단체의 적용세율로 징수한 해당 세목의 과세총액 (A)	2013 해당 자치단체의 지방세법상 표준세율로 산출한 해당 세목의 과세총액 (B)	지방세징수액 (C)	표준세율 적용 지방세액 D=(C-A+B)
강원 화천군	0.9935	54,010,000	108,020,000	8,313,931,980	8,367,941,980
강원 양구군	0.9930	47,415,000	94,830,000	6,710,334,760	6,757,749,760
강원 인제군	0.9942	66,795,000	133,590,000	11,453,014,790	11,519,809,790
강원 고성군	0.9944	67,980,000	135,960,000	12,157,756,000	12,225,736,000
강원 양양군	0.9948	58,525,000	117,050,000	11,292,559,930	11,351,084,930
충북 본청	1.0000	0	0	696,183,422,820	696,183,422,820
충북 청주시	0.9957	1,272,351,600	2,446,830,000	271,085,743,760	272,260,222,160
충북 충주시	0.9957	407,035,000	814,070,000	93,329,832,000	93,736,867,000
충북 제천시	0.9971	370,475,000	529,250,000	55,520,875,180	55,679,650,180
충북 청원군	0.9972	309,110,000	618,220,000	110,499,942,750	110,809,052,750
충북 보은군	1.0000	143,640,000	143,640,000	13,861,438,360	13,861,438,360
충북 옥천군	0.9949	99,720,000	199,440,000	19,536,408,480	19,636,128,480
충북 영동군	0.9925	96,465,000	192,930,000	12,737,249,700	12,833,714,700
충북 증평군	0.9961	82,740,000	137,900,000	14,121,680,330	14,176,840,330
충북 진천군	0.9990	207,584,000	259,480,000	52,188,275,280	52,240,171,280
충북 괴산군	0.9948	101,160,000	168,600,000	12,817,583,540	12,885,023,540
충북 음성군	1.0000	375,870,000	375,870,000	65,444,443,380	65,444,443,380
충북 단양군	0.9973	90,244,000	128,920,000	14,184,856,680	14,223,532,680
충남 본청	1.0000	0	0	1,051,457,786,002	1,051,457,786,002
충남 천안시	0.9960	933,520,500	2,261,350,000	329,810,105,400	331,137,934,900
충남 공주시	0.9943	161,542,000	458,290,000	51,800,677,650	52,097,425,650
충남 보령시	0.9975	317,118,000	416,740,000	40,371,896,660	40,471,518,660
충남 아산시	0.9973	362,043,000	1,066,850,000	264,828,509,800	265,533,316,800
충남 서산시	0.9961	222,328,000	634,200,000	104,513,157,390	104,925,029,390
충남 논산시	0.9929	166,576,000	494,800,000	46,145,618,870	46,473,842,870
충남 계룡시	0.9935	43,787,000	135,810,000	14,036,751,080	14,128,774,080
충남 당진시	0.9965	195,525,000	651,750,000	129,999,071,380	130,455,296,380
충남 금산군	0.9945	68,451,000	228,170,000	28,683,472,640	28,843,191,640
충남 부여군	0.9922	87,708,000	292,360,000	25,947,625,630	26,152,277,630
충남 서천군	0.9922	73,530,000	245,100,000	21,732,657,320	21,904,227,320
충남 청양군	0.9934	40,575,000	135,250,000	14,217,213,490	14,311,888,490
충남 홍성군	0.9937	99,438,000	331,460,000	36,542,702,610	36,774,724,610
충남 예산군	0.9936	103,878,000	346,260,000	37,433,353,960	37,675,735,960
충남 태안군	0.9934	81,072,000	270,240,000	28,479,976,260	28,669,144,260
전북 본청	1.0000	0	0	707,022,085,560	707,022,085,560
전북 전주시	0.9946	919,020,000	2,297,550,000	253,762,490,360	255,141,020,360
전북 군산시	0.9952	290,007,000	1,021,690,000	151,519,724,430	152,251,407,430
전북 익산시	0.9932	306,953,000	1,113,760,000	117,298,633,810	118,105,440,810
전북 정읍시	0.9982	393,958,000	460,710,000	36,626,713,540	36,693,465,540
전북 남원시	0.9913	93,540,800	323,400,000	26,071,392,190	26,301,251,390
전북 김제시	0.9921	87,232,000	357,780,000	33,883,161,350	34,153,709,350
전북 완주군	0.9968	130,868,000	327,170,000	62,060,288,230	62,256,590,230
전북 진안군	0.9891	31,683,000	105,610,000	6,680,103,000	6,754,030,000

자치단체명	탄력세율 적용노력도 (C÷D)	2013 해당 자치단체의 적용세율로 징수한 해당 세목의 과세총액 (A)	2013 해당 자치단체의 지방세법상 표준세율로 산출한 해당 세목의 과세총액 (B)	지방세징수액 (C)	표준세율 적용 지방세액 D=(C-A+B)
전북 무주군	0.9914	21,436,000	107,180,000	9,828,621,440	9,914,365,440
전북 장수군	0.9889	26,259,000	87,530,000	5,435,217,780	5,496,488,780
전북 임실군	0.9913	34,056,000	113,520,000	9,030,892,030	9,110,356,030
전북 순창군	0.9896	42,717,600	118,660,000	7,195,963,030	7,271,905,430
전북 고창군	0.9891	92,829,600	257,860,000	14,938,073,740	15,103,104,140
전북 부안군	0.9886	62,020,000	248,080,000	16,100,082,030	16,286,142,030
전남 본청	1.0001	134,000,000	89,000,000	762,918,537,570	762,873,537,570
전남 목포시	0.9941	415,219,500	922,710,000	85,539,941,590	86,047,432,090
전남 여수시	0.9975	613,982,000	1,058,040,000	176,722,684,490	177,166,742,490
전남 순천시	0.9960	556,400,000	973,360,000	102,742,291,000	103,159,251,000
전남 나주시	0.9950	155,666,000	371,600,000	43,123,307,770	43,339,241,770
전남 광양시	0.9980	333,606,000	556,010,000	110,483,817,140	110,706,221,140
전남 담양군	0.9939	77,876,000	194,690,000	19,181,465,000	19,298,279,000
전남 곡성군	0.9945	64,680,000	129,360,000	11,693,967,760	11,758,647,760
전남 구례군	0.9931	55,190,000	110,380,000	7,930,622,550	7,985,812,550
전남 고흥군	0.9905	157,290,000	314,580,000	16,323,233,860	16,480,523,860
전남 보성군	0.9912	118,903,370	227,882,718	12,275,674,530	12,384,653,878
전남 화순군	0.9971	136,600,000	273,200,000	47,269,796,150	47,406,396,150
전남 장흥군	0.9924	89,865,000	179,730,000	11,686,772,410	11,776,637,410
전남 강진군	0.9938	84,155,000	168,310,000	13,579,419,950	13,663,574,950
전남 해남군	0.9922	162,740,000	325,480,000	20,713,094,980	20,875,834,980
전남 영암군	0.9973	127,295,000	254,590,000	47,274,502,560	47,401,797,560
전남 무안군	0.9934	123,608,000	309,020,000	27,781,928,330	27,967,340,330
전남 함평군	0.9921	79,385,000	158,770,000	10,011,785,420	10,091,170,420
전남 영광군	0.9937	94,236,000	235,590,000	22,377,751,330	22,519,105,330
전남 장성군	0.9942	75,340,000	188,350,000	19,372,280,480	19,485,290,480
전남 완도군	0.9907	114,565,000	229,130,000	12,143,744,420	12,258,309,420
전남 진도군	0.9912	69,625,000	139,250,000	7,845,654,800	7,915,279,800
전남 신안군	0.9902	103,660,000	207,320,000	10,472,020,560	10,575,680,560
경북 본청	1.0001	377,000,000	252,000,000	1,217,101,351,889	1,216,976,351,889
경북 포항시	0.9961	743,997,000	1,870,150,000	287,052,207,920	288,178,360,920
경북 경주시	0.9955	399,894,000	1,053,010,000	145,189,269,000	145,842,385,000
경북 김천시	0.9944	190,743,000	488,390,000	52,739,422,620	53,037,069,620
경북 안동시	0.9937	257,593,500	639,540,000	60,015,228,780	60,397,175,280
경북 구미시	0.9973	650,551,500	1,528,240,000	324,055,968,101	324,933,656,601
경북 영주시	0.9937	169,008,000	424,810,000	40,529,889,280	40,785,691,280
경북 영천시	0.9953	150,670,500	407,680,000	54,190,435,750	54,447,445,250
경북 상주시	0.9921	153,871,500	416,670,000	32,869,540,713	33,132,339,213
경북 문경시	0.9914	114,457,500	301,180,000	21,426,496,480	21,613,218,980
경북 경산시	0.9950	349,489,500	907,040,000	111,450,112,400	112,007,662,900
경북 군위군	0.9913	32,892,000	109,640,000	8,705,896,500	8,782,644,500
경북 의성군	0.9903	74,778,000	249,260,000	17,899,566,360	18,074,048,360
경북 청송군	0.9889	35,058,000	116,860,000	7,313,735,600	7,395,537,600

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	탄력세율 적용노력도 (C÷D)	2013 해당 자치단체의 적용세율로 징수한 해당 세목의 과세총액 (A)	2013 해당 자치단체의 지방세법상 표준세율로 산출한 해당 세목의 과세총액 (B)	지방세징수액 (C)	표준세율 적용 지방세액 D=(C-A+B)
경북 영양군	0.9850	23,490,000	78,300,000	3,595,449,610	3,650,259,610
경북 영덕군	0.9895	53,856,000	179,520,000	11,845,884,580	11,971,548,580
경북 청도군	0.9916	57,273,000	190,910,000	15,722,580,120	15,856,217,120
경북 고령군	0.9935	44,562,000	148,540,000	15,795,205,520	15,899,183,520
경북 상주군	0.9942	55,647,000	185,490,000	22,190,200,700	22,320,043,700
경북 칠곡군	0.9951	137,916,000	459,720,000	65,702,283,050	66,024,087,050
경북 예천군	0.9888	58,476,000	194,920,000	12,044,076,710	12,180,520,710
경북 봉화군	0.9916	54,876,000	137,190,000	9,717,776,220	9,800,090,220
경북 울진군	0.9936	65,499,000	218,330,000	23,785,571,080	23,938,402,080
경북 울릉군	0.9872	15,360,000	51,200,000	2,763,226,000	2,799,066,000
경남 본청	1.0000	0	0	1,889,129,222,020	1,889,129,222,020
경남 (신)창원시	0.9968	1,902,923,000	3,895,820,000	622,961,727,580	624,954,624,580
경남 진주시	0.9955	614,005,000	1,228,010,000	136,097,582,250	136,711,587,250
경남 통영시	0.9968	374,997,000	535,710,000	49,604,658,060	49,765,371,060
경남 사천시	0.9965	269,784,000	449,640,000	50,557,541,060	50,737,397,060
경남 김해시	0.9964	885,000,000	1,770,000,000	247,203,512,670	248,088,512,670
경남 밀양시	0.9985	349,320,000	436,650,000	56,369,821,870	56,457,151,870
경남 거제시	0.9982	577,256,500	872,080,000	161,003,207,170	161,298,030,670
경남 양산시	0.9985	696,927,000	995,610,000	192,453,540,540	192,752,223,540
경남 의령군	0.9970	93,058,000	132,940,000	13,060,350,300	13,100,232,300
경남 함안군	0.9982	191,051,000	272,930,000	45,954,240,800	46,036,119,800
경남 창녕군	0.9943	142,950,000	285,900,000	25,005,089,450	25,148,039,450
경남 고성군	0.9960	141,900,000	236,500,000	23,649,643,600	23,744,243,600
경남 남해군	0.9969	154,520,000	193,150,000	12,343,943,900	12,382,573,900
경남 하동군	0.9974	165,720,000	207,150,000	16,165,331,030	16,206,761,030
경남 산청군	0.9938	78,640,000	157,280,000	12,528,860,880	12,607,500,880
경남 함양군	0.9980	139,376,000	174,220,000	17,515,217,320	17,550,061,320
경남 거창군	1.0000	253,640,000	253,640,000	18,615,657,930	18,615,657,930
경남 합천군	0.9928	109,655,000	219,310,000	15,059,522,460	15,169,177,460
제주 본청	0.9992	1,191,000,000	1,825,000,000	768,611,969,120	769,245,969,120

21) 인건비 절감 노력도

(단위: 원)

자치단체명	인건비 절감노력도	2013년도 인건비 결산 반영액(A)			2013년도 총액인건비 반영액(B)		
		반영액 A=(a-b)	인건비결산액 (a)	소방직인건비 (b)	반영액 B=(c-d)	총액인건비 (c)	소방직총액인건비 (d)
	1-(A=B)						
서울 본청	-0.0102	872,816,944,703	1,235,625,294,703	362,808,350,000	864,038,018,000	1,292,811,722,000	428,773,704,000
서울 종로구	0.1014	85,438,456,570	85,438,456,570	0	95,083,471,000	95,083,471,000	0
서울 중구	0.0745	89,941,275,810	89,941,275,810	0	97,178,134,000	97,178,134,000	0
서울 용산구	0.1354	79,528,944,870	79,528,944,870	0	91,980,284,000	91,980,284,000	0
서울 성동구	0.0900	84,941,324,480	84,941,324,480	0	93,337,970,000	93,337,970,000	0
서울 광진구	0.0891	80,393,019,205	80,393,019,205	0	88,258,847,000	88,258,847,000	0
서울 동대문구	0.0692	91,092,389,640	91,092,389,640	0	97,861,974,000	97,861,974,000	0
서울 중랑구	0.0754	85,086,319,916	85,086,319,916	0	92,028,947,000	92,028,947,000	0
서울 성북구	0.1018	94,752,142,270	94,752,142,270	0	105,491,456,000	105,491,456,000	0
서울 강북구	0.1165	78,142,881,300	78,142,881,300	0	88,447,542,000	88,447,542,000	0
서울 도봉구	0.0858	76,352,936,644	76,352,936,644	0	83,514,649,000	83,514,649,000	0
서울 노원구	0.0682	97,307,424,920	97,307,424,920	0	104,434,553,000	104,434,553,000	0
서울 은평구	0.0675	88,069,068,080	88,069,068,080	0	94,445,407,000	94,445,407,000	0
서울 서대문구	0.0977	82,135,262,200	82,135,262,200	0	91,033,224,000	91,033,224,000	0
서울 마포구	0.1199	88,431,026,060	88,431,026,060	0	100,482,477,000	100,482,477,000	0
서울 양천구	0.1420	82,336,718,060	82,336,718,060	0	95,965,324,000	95,965,324,000	0
서울 강서구	0.1277	91,451,029,540	91,451,029,540	0	104,834,968,000	104,834,968,000	0
서울 구로구	0.1119	81,195,651,530	81,195,651,530	0	91,422,690,000	91,422,690,000	0
서울 금천구	0.1292	71,706,968,760	71,706,968,760	0	82,345,583,000	82,345,583,000	0
서울 영등포구	0.0923	89,427,842,980	89,427,842,980	0	98,517,643,000	98,517,643,000	0
서울 동작구	0.1252	82,419,223,710	82,419,223,710	0	94,217,720,000	94,217,720,000	0
서울 관악구	0.0986	95,986,522,330	95,986,522,330	0	106,490,052,000	106,490,052,000	0
서울 서초구	0.1526	87,371,468,460	87,371,468,460	0	103,107,672,000	103,107,672,000	0
서울 강남구	0.1588	97,616,799,375	97,616,799,375	0	116,047,261,000	116,047,261,000	0
서울 송파구	0.1259	101,435,676,420	101,435,676,420	0	116,050,681,000	116,050,681,000	0
서울 강동구	0.1479	81,591,852,820	81,591,852,820	0	95,753,293,000	95,753,293,000	0
부산 본청	-0.0508	351,073,322,980	519,067,984,390	167,994,661,410	334,109,869,000	496,790,511,000	162,680,642,000
부산 중구	0.0418	31,732,599,180	31,732,599,180	0	33,116,257,000	33,116,257,000	0
부산 서구	0.1225	36,426,253,110	36,426,253,110	0	41,509,093,000	41,509,093,000	0
부산 동구	0.0459	40,136,756,190	40,136,756,190	0	42,068,703,000	42,068,703,000	0
부산 영도구	0.1026	36,708,472,450	36,708,472,450	0	40,903,775,000	40,903,775,000	0
부산 진구	0.0515	61,605,463,810	61,605,463,810	0	64,947,782,000	64,947,782,000	0
부산 동래구	0.0520	42,495,780,180	42,495,780,180	0	44,826,563,000	44,826,563,000	0
부산 남구	0.0795	46,192,520,170	46,192,520,170	0	50,182,965,000	50,182,965,000	0
부산 북구	0.0317	44,550,610,300	44,550,610,300	0	46,008,346,000	46,008,346,000	0
부산 해운대구	0.0456	57,333,614,320	57,333,614,320	0	60,073,024,000	60,073,024,000	0
부산 사하구	0.0550	49,774,703,310	49,774,703,310	0	52,674,271,000	52,674,271,000	0
부산 금정구	0.0547	47,849,311,050	47,849,311,050	0	50,617,247,000	50,617,247,000	0
부산 강서구	0.0510	33,602,621,400	33,602,621,400	0	35,406,957,000	35,406,957,000	0
부산 연제구	0.0576	37,546,115,600	37,546,115,600	0	39,840,879,000	39,840,879,000	0
부산 수영구	0.0511	35,956,506,250	35,956,506,250	0	37,891,043,000	37,891,043,000	0
부산 사상구	0.0056	43,901,941,440	43,901,941,440	0	44,151,064,000	44,151,064,000	0

III. 지방재정분석 지표 기초자료

자치단체명	인건비 절감노력도 1-(A÷B)	2013년도 인건비 결산 반영액(A)			2013년도 총액인건비 반영액(B)		
		반영액	인건비결산액	소방직인건비	반영액	총액인건비	소방직총액인건비
		A=(a-b)	(a)	(b)	B=(c-d)	(c)	(d)
부산 기장군	0.0877	33,145,223,220	33,145,223,220	0	36,332,730,000	36,332,730,000	0
대구 본청	0.0045	259,793,015,860	365,015,298,400	105,222,282,540	260,967,557,000	381,085,433,000	120,117,876,000
대구 중구	-0.0026	41,763,116,480	41,763,116,480	0	41,654,455,000	41,654,455,000	0
대구 동구	0.0191	60,116,289,816	60,116,289,816	0	61,289,218,000	61,289,218,000	0
대구 서구	0.0625	47,175,607,410	47,175,607,410	0	50,322,049,000	50,322,049,000	0
대구 남구	0.0111	41,748,266,550	41,748,266,550	0	42,216,322,000	42,216,322,000	0
대구 북구	0.0796	62,009,032,130	62,009,032,130	0	67,374,886,000	67,374,886,000	0
대구 수성구	0.0368	63,632,975,150	63,632,975,150	0	66,062,136,000	66,062,136,000	0
대구 달서구	0.0434	68,679,447,560	68,679,447,560	0	71,792,645,000	71,792,645,000	0
대구 달성군	0.0452	48,974,163,035	48,974,163,035	0	51,293,562,000	51,293,562,000	0
인천 본청	-0.0752	294,675,428,925	431,869,824,925	137,194,396,000	274,053,106,000	405,737,492,000	131,684,386,000
인천 중구	0.0311	42,392,771,035	42,392,771,035	0	43,751,271,000	43,751,271,000	0
인천 동구	0.0282	34,790,403,860	34,790,403,860	0	35,799,240,000	35,799,240,000	0
인천 남구	0.0240	58,931,680,880	58,931,680,880	0	60,378,676,000	60,378,676,000	0
인천 연수구	0.0024	44,270,116,552	44,270,116,552	0	44,377,279,000	44,377,279,000	0
인천 남동구	0.0235	61,176,705,920	61,176,705,920	0	62,650,756,000	62,650,756,000	0
인천 부평구	0.0035	66,714,006,125	66,714,006,125	0	66,946,500,000	66,946,500,000	0
인천 계양구	-0.0066	46,847,205,810	46,847,205,810	0	46,540,635,000	46,540,635,000	0
인천 서구	-0.0218	58,740,390,970	58,740,390,970	0	57,485,719,000	57,485,719,000	0
인천 강화군	0.0125	44,023,577,166	44,023,577,166	0	44,582,229,000	44,582,229,000	0
인천 옹진군	0.0475	34,127,397,020	34,127,397,020	0	35,830,413,000	35,830,413,000	0
광주 본청	0.0080	166,397,587,681	238,617,704,681	72,220,117,000	167,739,106,000	240,817,155,000	73,078,049,000
광주 동구	0.0183	41,216,253,160	41,216,253,160	0	41,982,471,000	41,982,471,000	0
광주 서구	0.0208	49,943,258,270	49,943,258,270	0	51,005,724,000	51,005,724,000	0
광주 남구	0.0338	45,162,916,021	45,162,916,021	0	46,744,627,000	46,744,627,000	0
광주 북구	0.0195	65,231,139,165	65,231,139,165	0	66,527,750,000	66,527,750,000	0
광주 광산구	0.0540	58,008,827,178	58,008,827,178	0	61,317,699,000	61,317,699,000	0
대전 본청	0.0167	175,343,971,950	252,163,647,700	76,819,675,750	178,314,643,000	251,929,765,000	73,615,122,000
대전 동구	0.0737	54,245,670,090	54,245,670,090	0	58,564,418,000	58,564,418,000	0
대전 중구	0.0130	53,097,775,580	53,097,775,580	0	53,795,367,000	53,795,367,000	0
대전 서구	-0.0138	64,770,044,060	64,770,044,060	0	63,890,960,000	63,890,960,000	0
대전 유성구	0.0175	48,053,474,351	48,053,474,351	0	48,910,299,000	48,910,299,000	0
대전 대덕구	-0.0323	45,573,809,830	45,573,809,830	0	44,147,238,000	44,147,238,000	0
울산 본청	0.0367	124,647,212,903	176,795,026,368	52,147,813,465	129,395,282,000	185,862,920,000	56,467,638,000
울산 중구	0.1202	37,173,927,125	37,173,927,125	0	42,251,417,000	42,251,417,000	0
울산 남구	0.0638	46,945,918,710	46,945,918,710	0	50,147,750,000	50,147,750,000	0
울산 동구	0.0700	34,298,521,540	34,298,521,540	0	36,880,982,000	36,880,982,000	0
울산 북구	0.0208	34,142,878,780	34,142,878,780	0	34,866,717,000	34,866,717,000	0
울산 울주군	0.0991	51,351,507,100	51,351,507,100	0	56,999,744,000	56,999,744,000	0
세종 본청	0.0087	62,053,430,260	72,586,891,720	10,533,461,460	62,597,510,000	74,376,941,000	11,779,431,000
경기 본청	-0.2499	321,570,648,360	645,076,425,360	323,505,777,000	257,280,567,000	664,756,670,000	407,476,103,000
경기 수원시	0.0601	190,925,723,792	190,925,723,792	0	203,127,699,000	203,127,699,000	0
경기 성남시	0.0674	183,991,341,300	183,991,341,300	0	197,289,839,000	197,289,839,000	0

자치단체명	인건비 절감노력도	2013년도 인건비 결산 반영액(A)			2013년도 총액인건비 반영액(B)		
		반영액	인건비결산액	소방직인건비	반영액	총액인건비	소방직총액인건비
		1-(A÷B)	A=(a-b)	(a)	(b)	B=(c-d)	(c)
경기 고양시	0.0266	156,960,834,000	156,960,834,000	0	161,245,102,000	161,245,102,000	0
경기 부천시	0.0885	151,656,233,020	151,656,233,020	0	166,373,193,000	166,373,193,000	0
경기 용인시	0.0497	135,439,451,560	135,439,451,560	0	142,520,120,000	142,520,120,000	0
경기 안산시	-0.0024	131,123,448,600	131,123,448,600	0	130,809,401,000	130,809,401,000	0
경기 안양시	0.0215	126,599,030,830	126,599,030,830	0	129,381,205,000	129,381,205,000	0
경기 남양주시	0.0333	95,883,862,370	95,883,862,370	0	99,183,969,000	99,183,969,000	0
경기 의정부시	0.0460	64,703,503,710	64,703,503,710	0	67,825,239,000	67,825,239,000	0
경기 평택시	0.0730	110,170,881,850	110,170,881,850	0	118,846,143,000	118,846,143,000	0
경기 시흥시	0.0284	66,913,802,380	66,913,802,380	0	68,870,638,000	68,870,638,000	0
경기 화성시	0.0255	94,331,616,980	94,331,616,980	0	96,799,307,000	96,799,307,000	0
경기 광명시	-0.0274	68,763,218,470	68,763,218,470	0	66,932,546,000	66,932,546,000	0
경기 파주시	0.0970	75,941,576,100	75,941,576,100	0	84,098,099,000	84,098,099,000	0
경기 군포시	-0.0332	57,401,998,010	57,401,998,010	0	55,557,421,000	55,557,421,000	0
경기 광주시	0.1048	60,524,138,910	60,524,138,910	0	67,612,991,000	67,612,991,000	0
경기 김포시	0.0179	55,222,146,950	55,222,146,950	0	56,231,189,000	56,231,189,000	0
경기 이천시	-0.0257	62,023,204,860	62,023,204,860	0	60,468,919,000	60,468,919,000	0
경기 구리시	-0.0600	47,786,607,750	47,786,607,750	0	45,082,324,000	45,082,324,000	0
경기 양주시	0.0312	48,953,770,550	48,953,770,550	0	50,531,403,000	50,531,403,000	0
경기 안성시	0.0190	59,839,353,660	59,839,353,660	0	60,997,212,000	60,997,212,000	0
경기 포천시	-0.0293	57,683,312,160	57,683,312,160	0	56,042,410,000	56,042,410,000	0
경기 오산시	0.0303	36,720,052,340	36,720,052,340	0	37,868,948,000	37,868,948,000	0
경기 하남시	-0.0178	44,033,669,800	44,033,669,800	0	43,263,421,000	43,263,421,000	0
경기 의왕시	-0.0847	39,670,080,180	39,670,080,180	0	36,571,287,000	36,571,287,000	0
경기 동두천시	0.0290	36,307,666,830	36,307,666,830	0	37,390,695,000	37,390,695,000	0
경기 과천시	-0.0406	37,302,703,640	37,302,703,640	0	35,848,300,000	35,848,300,000	0
경기 여주시	-0.0193	50,924,352,170	50,924,352,170	0	49,958,860,000	49,958,860,000	0
경기 양평군	0.0232	51,120,453,410	51,120,453,410	0	52,336,055,000	52,336,055,000	0
경기 가평군	-0.0216	38,677,350,040	38,677,350,040	0	37,860,070,000	37,860,070,000	0
경기 연천군	-0.0200	41,376,939,980	41,376,939,980	0	40,565,284,000	40,565,284,000	0
강원 본청	-0.1916	178,853,181,040	305,426,891,710	126,573,710,670	150,095,007,000	289,835,728,000	139,740,721,000
강원 춘천시	0.0604	96,644,612,700	96,644,612,700	0	102,860,308,000	102,860,308,000	0
강원 원주시	0.0999	90,809,425,120	90,809,425,120	0	100,890,527,000	100,890,527,000	0
강원 강릉시	0.0043	90,854,639,910	90,854,639,910	0	91,243,512,000	91,243,512,000	0
강원 동해시	-0.0388	45,038,444,610	45,038,444,610	0	43,354,636,000	43,354,636,000	0
강원 태백시	0.0812	41,901,731,230	41,901,731,230	0	45,604,549,000	45,604,549,000	0
강원 속초시	0.0024	38,356,222,640	38,356,222,640	0	38,447,477,000	38,447,477,000	0
강원 삼척시	0.0456	62,193,169,660	62,193,169,660	0	65,165,927,000	65,165,927,000	0
강원 홍천군	0.0102	45,182,150,470	45,182,150,470	0	45,647,546,000	45,647,546,000	0
강원 횡성군	0.0575	38,430,977,083	38,430,977,083	0	40,774,731,000	40,774,731,000	0
강원 영월군	0.0843	35,084,644,776	35,084,644,776	0	38,315,244,000	38,315,244,000	0
강원 평창군	0.0561	37,658,395,211	37,658,395,211	0	39,897,373,000	39,897,373,000	0
강원 정선군	0.0274	38,983,326,001	38,983,326,001	0	40,083,479,000	40,083,479,000	0
강원 철원군	0.0617	38,379,591,250	38,379,591,250	0	40,903,496,000	40,903,496,000	0

III. 지방재정분석 지표 기초자료

자치단체명	인건비 절감노력도 1-(A÷B)	2013년도 인건비 결산 반영액(A)			2013년도 총액인건비 반영액(B)		
		반영액	인건비결산액	소방직인건비	반영액	총액인건비	소방직총액인건비
		A=(a-b)	(a)	(b)	B=(c-d)	(c)	(d)
강원 화천군	0.0413	31,242,235,060	31,242,235,060	0	32,589,479,000	32,589,479,000	0
강원 양구군	0.0544	26,835,647,693	26,835,647,693	0	28,378,144,000	28,378,144,000	0
강원 인제군	0.0380	33,298,364,750	33,298,364,750	0	34,614,454,000	34,614,454,000	0
강원 고성군	0.0475	32,127,200,280	32,127,200,280	0	33,730,676,000	33,730,676,000	0
강원 양양군	0.0267	33,434,781,670	33,434,781,670	0	34,353,523,000	34,353,523,000	0
충북 본청	-0.1146	136,715,692,580	215,329,069,320	78,613,376,740	122,662,997,000	220,053,894,000	97,390,897,000
충북 청주시	-0.0236	138,459,214,442	138,459,214,442	0	135,267,174,000	135,267,174,000	0
충북 충주시	-0.0301	99,644,709,190	99,644,709,190	0	96,729,935,000	96,729,935,000	0
충북 제천시	0.0018	69,734,213,260	69,734,213,260	0	69,857,816,000	69,857,816,000	0
충북 청원군	0.0251	56,008,510,210	56,008,510,210	0	57,451,339,000	57,451,339,000	0
충북 보은군	-0.0214	36,874,730,490	36,874,730,490	0	36,100,384,000	36,100,384,000	0
충북 옥천군	0.0096	37,563,898,890	37,563,898,890	0	37,928,540,000	37,928,540,000	0
충북 영동군	0.0154	39,302,352,440	39,302,352,440	0	39,915,610,000	39,915,610,000	0
충북 증평군	0.0353	21,665,605,490	21,665,605,490	0	22,458,232,000	22,458,232,000	0
충북 진천군	-0.0229	36,859,916,250	36,859,916,250	0	36,034,948,000	36,034,948,000	0
충북 괴산군	0.0123	38,431,265,490	38,431,265,490	0	38,911,344,000	38,911,344,000	0
충북 음성군	-0.0047	42,501,423,430	42,501,423,430	0	42,304,242,000	42,304,242,000	0
충북 단양군	0.0117	36,534,588,990	36,534,588,990	0	36,965,559,000	36,965,559,000	0
충남 본청	-0.0052	146,967,887,329	273,847,882,123	126,879,994,794	146,208,107,000	275,158,498,000	128,950,391,000
충남 천안시	0.0652	125,737,087,020	125,737,087,020	0	134,501,775,000	134,501,775,000	0
충남 공주시	0.0426	67,719,432,180	67,719,432,180	0	70,736,133,000	70,736,133,000	0
충남 보령시	0.0425	60,859,264,808	60,859,264,808	0	63,558,488,000	63,558,488,000	0
충남 아산시	0.0127	83,717,086,560	83,717,086,560	0	84,797,339,000	84,797,339,000	0
충남 서산시	0.0567	66,282,935,250	66,282,935,250	0	70,265,926,000	70,265,926,000	0
충남 논산시	0.0291	59,507,710,800	59,507,710,800	0	61,289,501,000	61,289,501,000	0
충남 계룡시	0.0077	22,033,112,621	22,033,112,621	0	22,204,225,000	22,204,225,000	0
충남 당진시	0.0221	57,955,185,330	57,955,185,330	0	59,264,185,000	59,264,185,000	0
충남 금산군	0.0177	40,625,276,928	40,625,276,928	0	41,357,895,000	41,357,895,000	0
충남 부여군	0.0185	49,108,833,210	49,108,833,210	0	50,032,659,000	50,032,659,000	0
충남 서천군	0.0762	42,570,922,830	42,570,922,830	0	46,084,882,000	46,084,882,000	0
충남 청양군	-0.0100	36,167,917,111	36,167,917,111	0	35,810,925,000	35,810,925,000	0
충남 홍성군	0.0881	45,786,343,374	45,786,343,374	0	50,210,737,000	50,210,737,000	0
충남 예산군	-0.0022	49,156,650,410	49,156,650,410	0	49,046,485,000	49,046,485,000	0
충남 태안군	0.0340	42,602,071,960	42,602,071,960	0	44,100,780,000	44,100,780,000	0
전북 본청	0.0613	129,081,045,500	260,578,966,000	131,497,920,500	137,507,464,000	272,078,110,000	134,570,646,000
전북 전주시	0.0899	145,712,917,160	145,712,917,160	0	160,101,385,000	160,101,385,000	0
전북 군산시	0.0012	97,841,641,790	97,841,641,790	0	97,963,942,000	97,963,942,000	0
전북 익산시	0.0668	97,455,707,670	97,455,707,670	0	104,433,319,000	104,433,319,000	0
전북 정읍시	0.0655	75,953,588,750	75,953,588,750	0	81,274,406,000	81,274,406,000	0
전북 남원시	0.0574	73,130,317,738	73,130,317,738	0	77,581,460,000	77,581,460,000	0
전북 김제시	0.0357	70,564,505,710	70,564,505,710	0	73,177,898,000	73,177,898,000	0
전북 완주군	0.0129	50,744,811,380	50,744,811,380	0	51,408,164,000	51,408,164,000	0
전북 진안군	0.0610	38,106,788,180	38,106,788,180	0	40,582,579,000	40,582,579,000	0

자치단체명	인건비 절감노력도 1-(A÷B)	2013년도 인건비 결산 반영액(A)			2013년도 총액인건비 반영액(B)		
		반영액	인건비결산액	소방직인건비	반영액	총액인건비	소방직총액인건비
		A=(a-b)	(a)	(b)	B=(c-d)	(c)	(d)
전북 무주군	0.0882	31,597,028,220	31,597,028,220	0	34,651,705,000	34,651,705,000	0
전북 장수군	0.0819	31,226,641,950	31,226,641,950	0	34,013,708,000	34,013,708,000	0
전북 임실군	0.0377	39,386,602,850	39,386,602,850	0	40,928,499,000	40,928,499,000	0
전북 순창군	0.0234	39,380,546,720	39,380,546,720	0	40,322,778,000	40,322,778,000	0
전북 고창군	0.0377	48,309,786,040	48,309,786,040	0	50,202,806,000	50,202,806,000	0
전북 부안군	0.0103	48,458,044,380	48,458,044,380	0	48,960,795,000	48,960,795,000	0
전남 본청	-0.1097	169,586,977,640	284,638,626,640	115,051,649,000	152,816,715,000	294,093,677,000	141,276,962,000
전남 목포시	0.0075	82,845,478,920	82,845,478,920	0	83,467,546,000	83,467,546,000	0
전남 여수시	0.0018	117,545,400,880	117,545,400,880	0	117,754,908,000	117,754,908,000	0
전남 순천시	0.0374	97,183,798,920	97,183,798,920	0	100,960,266,000	100,960,266,000	0
전남 나주시	0.0758	64,711,311,290	64,711,311,290	0	70,020,544,000	70,020,544,000	0
전남 광양시	0.0009	59,866,673,750	59,866,673,750	0	59,921,691,000	59,921,691,000	0
전남 담양군	0.0046	38,649,613,520	38,649,613,520	0	38,826,395,000	38,826,395,000	0
전남 곡성군	0.0407	36,422,145,360	36,422,145,360	0	37,966,491,000	37,966,491,000	0
전남 구례군	0.0634	32,894,466,340	32,894,466,340	0	35,119,302,000	35,119,302,000	0
전남 고흥군	0.0844	51,400,214,910	51,400,214,910	0	56,141,097,000	56,141,097,000	0
전남 보성군	0.0257	41,801,787,654	41,801,787,654	0	42,904,259,000	42,904,259,000	0
전남 화순군	0.0351	48,483,208,560	48,483,208,560	0	50,247,921,000	50,247,921,000	0
전남 장흥군	0.0327	38,266,754,150	38,266,754,150	0	39,559,035,000	39,559,035,000	0
전남 강진군	0.0067	38,931,100,320	38,931,100,320	0	39,195,005,000	39,195,005,000	0
전남 해남군	0.0706	49,504,894,900	49,504,894,900	0	53,264,430,000	53,264,430,000	0
전남 영암군	0.0284	43,595,900,590	43,595,900,590	0	44,871,934,000	44,871,934,000	0
전남 무안군	0.0332	40,345,306,530	40,345,306,530	0	41,732,763,000	41,732,763,000	0
전남 함평군	0.0247	34,349,800,140	34,349,800,140	0	35,221,007,000	35,221,007,000	0
전남 영광군	0.0152	40,589,524,840	40,589,524,840	0	41,214,947,000	41,214,947,000	0
전남 장성군	0.0607	37,023,063,260	37,023,063,260	0	39,414,866,000	39,414,866,000	0
전남 완도군	-0.0110	46,542,417,580	46,542,417,580	0	46,036,441,000	46,036,441,000	0
전남 진도군	0.0457	33,075,477,400	33,075,477,400	0	34,658,026,000	34,658,026,000	0
전남 신안군	0.0968	44,820,294,590	44,820,294,590	0	49,624,978,000	49,624,978,000	0
경북 본청	-0.0216	165,017,250,035	347,377,259,125	182,360,009,090	161,529,392,000	365,213,022,000	203,683,630,000
경북 포항시	0.0486	147,386,058,000	147,386,058,000	0	154,914,208,000	154,914,208,000	0
경북 경주시	-0.0046	108,119,315,464	108,119,315,464	0	107,621,637,000	107,621,637,000	0
경북 김천시	0.1019	71,771,737,110	71,771,737,110	0	79,911,825,000	79,911,825,000	0
경북 안동시	0.0411	89,112,145,810	89,112,145,810	0	92,932,894,000	92,932,894,000	0
경북 구미시	0.0481	114,512,750,140	114,512,750,140	0	120,299,928,000	120,299,928,000	0
경북 영주시	0.0346	63,423,772,130	63,423,772,130	0	65,695,940,000	65,695,940,000	0
경북 영천시	0.0093	64,261,605,623	64,261,605,623	0	64,865,918,000	64,865,918,000	0
경북 상주시	0.0433	77,987,437,750	77,987,437,750	0	81,520,020,000	81,520,020,000	0
경북 문경시	0.0682	62,775,512,340	62,775,512,340	0	67,366,826,000	67,366,826,000	0
경북 경산시	0.0362	73,857,164,640	73,857,164,640	0	76,630,348,000	76,630,348,000	0
경북 군위군	0.0472	29,622,959,670	29,622,959,670	0	31,091,465,000	31,091,465,000	0
경북 의성군	0.0129	51,937,341,610	51,937,341,610	0	52,617,731,000	52,617,731,000	0
경북 청송군	0.0468	31,136,696,134	31,136,696,134	0	32,664,787,000	32,664,787,000	0

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	인건비 절감노력도 1-(A÷B)	2013년도 인건비 결산 반영액(A)			2013년도 총액인건비 반영액(B)		
		반영액	인건비결산액	소방직인건비	반영액	총액인건비	소방직총액인건비
		A=(a-b)	(a)	(b)	B=(c-d)	(c)	(d)
경북 영양군	0.0446	29,087,609,210	29,087,609,210	0	30,445,057,000	30,445,057,000	0
경북 영덕군	0.0408	36,040,705,510	36,040,705,510	0	37,575,393,000	37,575,393,000	0
경북 청도군	-0.0001	38,480,400,842	38,480,400,842	0	38,476,899,000	38,476,899,000	0
경북 고령군	0.0251	31,739,234,690	31,739,234,690	0	32,557,586,000	32,557,586,000	0
경북 성주군	0.0373	35,138,712,540	35,138,712,540	0	36,501,506,000	36,501,506,000	0
경북 칠곡군	0.0209	45,770,048,390	45,770,048,390	0	46,746,567,000	46,746,567,000	0
경북 예천군	-0.0148	42,897,485,989	42,897,485,989	0	42,271,134,000	42,271,134,000	0
경북 봉화군	0.0353	35,428,272,830	35,428,272,830	0	36,723,031,000	36,723,031,000	0
경북 울진군	-0.0073	39,590,364,042	39,590,364,042	0	39,303,195,000	39,303,195,000	0
경북 울릉군	0.0975	21,725,520,437	21,725,520,437	0	24,072,355,000	24,072,355,000	0
경남 본청	-0.1227	186,458,521,830	341,260,670,280	154,802,148,450	166,075,582,000	304,818,352,000	138,742,770,000
경남 (신)창원시	0.0035	282,321,021,144	321,568,486,764	39,247,465,620	283,300,450,000	323,221,420,000	39,920,970,000
경남 진주시	0.0367	112,412,993,493	112,412,993,493	0	116,696,266,000	116,696,266,000	0
경남 통영시	0.0718	58,699,059,080	58,699,059,080	0	63,240,664,000	63,240,664,000	0
경남 사천시	0.0050	61,067,636,530	61,067,636,530	0	61,377,070,000	61,377,070,000	0
경남 김해시	0.0796	92,842,881,360	92,842,881,360	0	100,871,638,000	100,871,638,000	0
경남 밀양시	0.0410	57,778,978,516	57,778,978,516	0	60,246,125,000	60,246,125,000	0
경남 거제시	0.0718	66,390,354,831	66,390,354,831	0	71,527,945,000	71,527,945,000	0
경남 양산시	0.0388	61,672,241,968	61,672,241,968	0	64,161,273,000	64,161,273,000	0
경남 의령군	0.0227	36,102,430,230	36,102,430,230	0	36,939,145,000	36,939,145,000	0
경남 함안군	0.0264	37,776,932,540	37,776,932,540	0	38,801,638,000	38,801,638,000	0
경남 창녕군	0.0277	44,446,038,580	44,446,038,580	0	45,712,611,000	45,712,611,000	0
경남 고성군	0.0433	41,072,660,250	41,072,660,250	0	42,932,186,000	42,932,186,000	0
경남 남해군	0.0105	37,416,684,720	37,416,684,720	0	37,813,136,000	37,813,136,000	0
경남 하동군	0.0151	41,227,523,690	41,227,523,690	0	41,861,647,000	41,861,647,000	0
경남 산청군	0.0055	38,520,527,630	38,520,527,630	0	38,733,627,000	38,733,627,000	0
경남 함양군	0.0200	37,970,721,180	37,970,721,180	0	38,745,112,000	38,745,112,000	0
경남 거창군	0.0303	43,167,741,700	43,167,741,700	0	44,518,884,000	44,518,884,000	0
경남 합천군	-0.0057	50,055,414,530	50,055,414,530	0	49,772,331,000	49,772,331,000	0
제주 본청	0.0000	394,746,053,497	431,542,929,457	36,796,875,960	0	0	0

22. 지방의회경비 절감노력도

(단위: 원)

자치단체명	지방의회경비 절감노력도	지방의회경비 결산액(A)					지방의회경비 기준액(B)			
		소계	국외여비	의정운영 공통경비	기관운영 업무추진비	예외사항으로 편성되어 집행된 국외여비 금액	소계	국외여비	의정운영 공통경비	기관운영 업무추진비
	1-(A÷B)	A=(a+b+c-d)	(a)	(b)	(c)	(d)	B=(e+f+g)	(e)	(f)	(g)
서울 본청	0.0494	1,199,517,217	249,987,090	711,013,318	335,616,809	97,100,000	1,261,900,000	192,900,000	712,600,000	356,400,000
서울 종로구	0.0744	170,816,080	21,539,260	55,672,200	97,588,300	3,983,680	184,545,000	21,200,000	60,545,000	102,800,000
서울 중구	0.2218	143,191,000	7,605,060	38,576,140	97,009,800	0	184,000,000	21,200,000	51,200,000	111,600,000
서울 용산구	0.0938	191,031,420	22,108,220	69,129,980	99,793,220	0	210,800,000	24,800,000	74,400,000	111,600,000
서울 성동구	0.0745	202,122,890	20,290,000	80,172,660	101,660,230	0	218,400,000	26,600,000	80,200,000	111,600,000
서울 광진구	0.1809	217,540,910	34,550,000	80,195,270	102,795,640	0	265,600,000	26,600,000	80,200,000	158,800,000
서울 동대문구	-0.0209	236,854,880	43,940,000	92,698,570	100,216,310	0	232,000,000	33,800,000	95,400,000	102,800,000
서울 중랑구	0.0987	198,281,970	26,073,000	75,938,670	96,270,300	0	220,000,000	32,000,000	89,600,000	98,400,000
서울 성북구	0.1595	216,269,640	6,632,610	109,691,000	101,700,000	1,753,970	257,300,000	41,000,000	114,600,000	101,700,000
서울 강북구	0.0541	200,251,300	29,882,100	73,642,990	100,008,310	3,282,100	211,700,000	26,600,000	81,200,000	103,900,000
서울 도봉구	0.0643	200,606,410	24,800,000	75,999,000	99,807,410	0	214,400,000	26,600,000	76,200,000	111,600,000
서울 노원구	0.0937	251,588,740	37,398,480	101,678,600	112,511,660	0	277,600,000	41,000,000	120,600,000	116,000,000
서울 은평구	0.0506	236,220,790	32,466,660	102,889,850	100,864,280	0	248,800,000	33,800,000	103,400,000	111,600,000
서울 서대문구	0.1398	190,103,657	26,600,000	63,454,610	100,049,047	0	221,000,000	28,400,000	81,000,000	111,600,000
서울 마포구	0.0701	223,923,645	32,454,780	90,529,790	100,939,075	0	240,800,000	33,800,000	95,400,000	111,600,000
서울 양천구	0.0740	221,128,820	26,451,770	93,205,140	101,471,910	0	238,800,000	33,800,000	93,400,000	111,600,000
서울 강서구	0.0460	252,814,470	45,461,700	115,610,100	100,587,870	8,845,200	265,000,000	37,400,000	116,000,000	111,600,000
서울 구로구	0.1117	202,171,930	34,274,650	79,501,060	97,456,220	9,060,000	227,600,000	30,200,000	85,800,000	111,600,000
서울 금천구	0.0342	175,198,990	20,872,400	52,435,740	103,363,250	1,472,400	181,400,000	19,400,000	57,000,000	105,000,000
서울 영등포구	0.1013	201,579,290	32,000,000	80,936,140	88,643,150	0	224,300,000	32,000,000	90,600,000	101,700,000
서울 동작구	-0.0114	236,864,310	40,308,000	94,354,690	102,201,620	0	234,200,000	32,000,000	90,600,000	111,600,000
서울 관악구	0.1119	260,567,730	40,736,470	117,605,480	114,525,060	12,299,280	293,400,000	41,000,000	127,600,000	124,800,000

III. 지방재정분석 지표 기초자료

자치단체명	지방의회경비 절감노력도	지방의회경비 결산액(A)					지방의회경비 기준액(B)			
		소계	국외여비	의정운영 공통경비	기관운영 업무추진비	예외사항으로 편성되어 집행된 국외여비 금액	소계	국외여비	의정운영 공통경비	기관운영 업무추진비
		1-(A÷B) A=(a+b+c-d)	(a)	(b)	(c)	(d)	B=(e+f+g)	(e)	(f)	(g)
서울 서초구	0.0545	208,945,340	28,441,910	80,721,410	99,782,020	0	221,000,000	28,400,000	81,000,000	111,600,000
서울 강남구	0.0322	254,132,519	45,614,320	108,231,155	100,287,044	0	262,600,000	39,200,000	111,800,000	111,600,000
서울 송파구	0.0995	279,862,708	62,660,000	124,104,258	108,958,450	15,860,000	310,800,000	48,200,000	137,800,000	124,800,000
서울 강동구	0.1074	215,839,080	27,861,070	87,412,290	100,565,720	0	241,800,000	33,800,000	96,400,000	111,600,000
부산 본청	0.0531	668,594,700	126,683,520	323,628,400	218,282,780	0	706,087,000	126,750,000	353,737,000	225,600,000
부산 중구	0.2751	93,656,960	15,813,300	22,114,820	55,728,840	0	129,200,000	14,000,000	39,600,000	75,600,000
부산 서구	0.2695	113,381,220	20,167,860	45,908,870	52,584,350	5,279,860	155,200,000	17,600,000	51,200,000	86,400,000
부산 동구	0.1439	137,380,050	22,880,000	49,504,240	70,275,810	5,280,000	160,480,000	22,880,000	51,200,000	86,400,000
부산 영도구	0.1276	123,358,010	20,022,500	41,102,200	64,655,810	2,422,500	141,400,000	17,600,000	48,200,000	75,600,000
부산 진구	0.0713	200,609,360	31,999,800	89,428,620	79,180,940	0	216,000,000	35,600,000	101,200,000	79,200,000
부산 동래구	0.1847	132,890,880	15,533,440	43,652,840	73,704,600	0	163,000,000	23,000,000	62,600,000	77,400,000
부산 남구	0.0810	178,094,630	34,520,000	78,323,300	73,771,330	8,520,000	193,800,000	28,400,000	79,000,000	86,400,000
부산 북구	0.0576	174,916,670	26,247,810	74,338,010	75,778,660	1,447,810	185,600,000	24,800,000	74,400,000	86,400,000
부산 해운대구	0.2321	159,718,330	27,547,000	70,736,890	70,506,840	9,072,400	208,000,000	32,000,000	89,600,000	86,400,000
부산 사하구	0.2719	141,100,740	28,273,200	52,385,430	60,442,110	0	193,800,000	28,400,000	79,000,000	86,400,000
부산 금정구	0.1906	145,370,680	24,800,000	56,349,180	64,221,500	0	179,600,000	24,800,000	68,400,000	86,400,000
부산 강서구	0.1654	93,308,690	15,691,440	34,635,260	42,981,990	0	111,800,000	18,200,000	39,600,000	54,000,000
부산 연제구	0.6102	134,076,130	22,538,390	37,947,630	73,590,110	0	344,000,000	194,000,000	48,000,000	102,000,000
부산 수영구	0.3235	92,548,970	15,585,340	34,246,470	44,302,500	1,585,340	136,800,000	15,800,000	45,400,000	75,600,000
부산 사상구	0.0419	165,754,030	23,000,000	63,554,180	79,199,850	0	173,000,000	23,000,000	63,600,000	86,400,000
부산 기장군	0.1058	115,536,800	14,000,000	39,573,250	61,963,550	0	129,200,000	14,000,000	39,600,000	75,600,000
대구 본청	0.0167	486,548,140	73,335,490	221,226,480	204,668,550	12,682,380	494,800,000	61,500,000	223,300,000	210,000,000
대구 중구	0.2343	81,475,330	13,261,400	35,271,770	32,942,160	0	106,400,000	14,000,000	39,600,000	52,800,000
대구 동구	0.0812	166,116,640	28,056,440	78,274,300	59,785,900	0	180,800,000	30,200,000	82,800,000	67,800,000

자치단체명	지방의회경비 절감노력도	지방의회경비 결산액(A)					지방의회경비 기준액(B)			
		소계	국외여비	의정운영 공통경비	기관운영 업무추진비	예외사항으로 편성되어 집행된 국외여비 금액	소계	국외여비	의정운영 공통경비	기관운영 업무추진비
		1-(A÷B)	A=(a+b+c-d)	(a)	(b)	(c)	(d)	B=(e+f+g)	(e)	(f)
대구 서구	0.1279	134,646,930	19,400,000	53,738,090	61,508,840	0	154,400,000	23,000,000	63,600,000	67,800,000
대구 남구	0.2208	100,891,880	15,800,000	41,257,910	43,833,970	0	129,480,000	22,880,000	47,200,000	59,400,000
대구 북구	0.1593	188,648,030	34,702,200	79,815,280	74,130,550	0	224,400,000	37,400,000	103,000,000	84,000,000
대구 수성구	0.0042	225,445,120	46,487,950	111,664,570	78,512,600	11,220,000	226,400,000	37,400,000	105,000,000	84,000,000
대구 달서구	0.0585	238,021,630	41,000,000	119,023,530	77,998,100	0	252,800,000	44,600,000	124,200,000	84,000,000
대구 달성군	0.3157	64,457,470	11,142,800	33,528,990	19,785,680	0	94,200,000	15,800,000	45,400,000	33,000,000
인천 본청	0.1018	500,406,400	84,868,530	213,674,060	201,863,810	0	557,110,000	89,310,000	257,800,000	210,000,000
인천 중구	0.1404	101,260,660	18,162,120	33,054,790	50,043,750	0	117,800,000	18,200,000	39,600,000	60,000,000
인천 동구	0.3463	59,618,200	16,062,170	29,220,330	16,397,870	2,062,170	91,200,000	14,000,000	39,600,000	37,600,000
인천 남구	0.2619	145,691,780	28,977,240	61,644,340	55,070,200	0	197,400,000	32,000,000	88,600,000	76,800,000
인천 연수구	0.1078	130,311,070	15,800,000	51,877,430	62,633,640	0	146,064,000	22,880,000	54,784,000	68,400,000
인천 남동구	-0.2870	144,142,830	22,690,500	54,809,420	66,642,910	0	112,000,000	22,100,000	67,200,000	22,700,000
인천 부평구	0.1635	176,995,510	34,378,500	76,721,950	65,895,060	0	211,600,000	35,600,000	99,200,000	76,800,000
인천 계양구	0.1101	143,980,596	14,700,000	60,928,270	68,352,326	0	161,800,000	21,200,000	63,800,000	76,800,000
인천 서구	0.2490	133,378,060	27,019,110	57,314,170	56,180,400	7,135,620	177,600,000	26,600,000	74,200,000	76,800,000
인천 강화군	0.0716	82,069,100	14,245,990	31,879,110	37,116,700	1,172,700	88,400,000	14,000,000	39,600,000	34,800,000
인천 옹진군	0.2178	75,721,530	12,156,650	31,540,780	32,024,100	0	96,800,000	14,000,000	39,600,000	43,200,000
광주 본청	0.1044	394,419,760	42,786,350	181,959,000	186,574,410	16,900,000	440,400,000	64,000,000	182,000,000	194,400,000
광주 동구	0.1361	111,448,580	13,867,290	43,418,470	55,205,510	1,042,690	129,000,000	15,800,000	45,400,000	67,800,000
광주 서구	0.1207	142,440,629	16,764,720	69,378,420	56,297,489	0	162,000,000	24,800,000	69,400,000	67,800,000
광주 남구	0.0676	148,624,160	17,924,110	67,503,230	63,196,820	0	159,400,000	23,000,000	68,600,000	67,800,000
광주 북구	0.0857	208,649,650	42,290,160	92,315,830	79,183,320	5,139,660	228,200,000	37,400,000	105,000,000	85,800,000
광주 광산구	0.0852	162,103,450	17,856,170	80,997,280	63,250,000	0	177,200,000	28,400,000	81,000,000	67,800,000
대전 본청	0.0568	397,978,800	51,525,440	170,022,340	191,101,020	14,670,000	421,948,000	48,900,000	178,648,000	194,400,000

III. 지방재정분석 지표 기초자료

자치단체명	지방의회경비 절감노력도	지방의회경비 결산액(A)					지방의회경비 기준액(B)			
		소계	국외여비	의정운영 공통경비	기관운영 업무추진비	예외사항으로 편성되어 집행된 국외여비 금액	소계	국외여비	의정운영 공통경비	기관운영 업무추진비
		1-(A÷B)	A=(a+b+c-d)	(a)	(b)	(c)	(d)	B=(e+f+g)	(e)	(f)
대전 동구	0.0579	148,287,410	26,724,090	66,566,010	58,721,400	3,724,090	157,400,000	23,000,000	66,600,000	67,800,000
대전 중구	0.2353	118,829,130	14,434,000	56,830,410	47,564,720	0	155,400,000	23,000,000	64,600,000	67,800,000
대전 서구	0.1194	197,595,460	33,276,220	97,602,350	77,936,890	11,220,000	224,400,000	37,400,000	103,000,000	84,000,000
대전 유성구	0.1485	122,779,820	6,549,490	56,988,830	59,241,500	0	144,200,000	19,400,000	57,000,000	67,800,000
대전 대덕구	0.2427	97,542,000	15,400,000	33,148,850	48,993,150	0	128,800,000	17,600,000	51,200,000	60,000,000
울산 본청	0.0824	393,425,635	42,262,620	170,114,511	181,048,504	0	428,745,000	48,900,000	185,445,000	194,400,000
울산 중구	0.0641	153,898,240	20,760,000	54,909,030	78,229,210	0	164,440,000	21,200,000	57,800,000	85,440,000
울산 남구	0.0452	177,821,160	30,980,000	69,590,290	77,250,870	0	186,240,000	26,600,000	74,200,000	85,440,000
울산 동구	0.0571	101,780,100	15,800,000	39,466,900	46,513,200	0	107,940,000	15,800,000	45,400,000	46,740,000
울산 북구	0.1490	76,449,740	17,760,020	27,800,580	34,649,160	3,760,020	89,840,000	14,000,000	33,600,000	42,240,000
울산 울주군	0.1002	143,828,950	20,900,000	55,624,190	68,804,760	1,500,000	159,840,000	19,400,000	55,000,000	85,440,000
세종 본청	0.2693	239,943,730	18,000,000	106,245,040	115,698,690	0	328,380,000	35,930,000	113,650,000	178,800,000
경기 본청	0.0455	1,464,803,740	294,001,780	822,036,300	348,765,660	0	1,534,659,000	309,270,000	868,989,000	356,400,000
경기 수원시	0.0514	367,673,791	71,996,360	184,679,981	128,293,810	17,296,360	387,600,000	62,600,000	179,200,000	145,800,000
경기 성남시	0.1123	359,575,470	37,278,280	186,440,520	135,856,670	0	405,044,000	81,380,000	187,464,000	136,200,000
경기 고양시	0.0417	342,300,300	72,018,960	144,787,260	130,015,080	4,521,000	357,200,000	55,400,000	156,000,000	145,800,000
경기 부천시	0.0878	297,345,500	64,655,000	152,964,810	100,479,690	20,754,000	325,960,000	69,680,000	155,160,000	101,120,000
경기 용인시	0.3399	188,473,470	29,678,440	107,805,340	76,726,690	25,737,000	285,520,000	46,400,000	128,000,000	111,120,000
경기 안산시	0.0722	252,248,670	49,024,620	101,698,270	101,525,780	0	271,880,000	50,960,000	109,800,000	111,120,000
경기 안양시	0.0607	254,562,120	46,800,000	106,741,150	101,020,970	0	271,020,000	53,300,000	114,600,000	103,120,000
경기 남양주시	0.0070	179,479,800	26,190,550	77,498,490	79,541,330	3,750,570	180,737,000	26,600,000	74,200,000	79,937,000
경기 의정부시	0.1495	153,336,850	26,492,430	56,774,370	71,774,330	1,704,280	180,280,000	24,800,000	67,400,000	88,080,000
경기 평택시	0.5271	172,389,550	36,903,090	72,012,070	63,474,390	0	364,560,000	80,000,000	88,080,000	196,480,000
경기 시흥시	0.1040	156,516,870	28,010,570	58,824,700	76,581,600	6,900,000	174,680,000	23,000,000	63,600,000	88,080,000

자치단체명	지방의회경비 절감노력도	지방의회경비 결산액(A)					지방의회경비 기준액(B)			
		소계	국외여비	의정운영 공통경비	기관운영 업무추진비	예외사항으로 편성되어 집행된 국외여비 금액	소계	국외여비	의정운영 공통경비	기관운영 업무추진비
		1-(A÷B)	A=(a+b+c-d)	(a)	(b)	(c)	(d)	B=(e+f+g)	(e)	(f)
경기 화성시	0.0748	213,457,660	32,000,000	81,186,810	100,270,850	0	230,720,000	32,000,000	87,600,000	111,120,000
경기 광명시	0.0494	170,799,940	27,885,300	69,005,960	81,328,680	7,420,000	179,680,000	23,000,000	68,600,000	88,080,000
경기 파주시	0.0995	154,064,240	24,673,660	57,399,060	77,345,110	5,353,590	171,080,000	21,200,000	61,800,000	88,080,000
경기 군포시	0.1974	100,772,880	17,255,080	40,045,390	45,717,550	2,245,140	125,560,000	17,600,000	51,200,000	56,760,000
경기 광주시	0.0441	132,711,093	15,800,000	45,363,820	71,547,273	0	138,840,000	15,800,000	45,400,000	77,640,000
경기 김포시	0.2761	85,389,150	16,378,580	37,156,240	31,854,330	0	117,960,000	15,800,000	45,400,000	56,760,000
경기 이천시	0.0797	134,767,540	16,610,600	48,639,750	69,517,190	0	146,440,000	17,600,000	51,200,000	77,640,000
경기 구리시	0.1290	93,506,990	5,929,850	34,089,370	53,487,770	0	107,360,000	14,000,000	39,600,000	53,760,000
경기 양주시	0.1635	89,801,310	12,200,000	33,932,360	43,668,950	0	107,360,000	14,000,000	39,600,000	53,760,000
경기 안성시	0.0977	138,848,330	22,596,890	46,798,880	72,891,170	3,438,610	153,880,000	17,600,000	48,200,000	88,080,000
경기 포천시	-0.0341	143,580,000	20,540,000	45,400,000	77,640,000	0	138,840,000	15,800,000	45,400,000	77,640,000
경기 오산시	0.2520	80,303,390	8,400,880	35,080,630	36,821,880	0	107,360,000	14,000,000	39,600,000	53,760,000
경기 하남시	0.0633	101,495,900	16,928,000	40,528,860	44,039,040	0	108,360,000	14,000,000	40,600,000	53,760,000
경기 의왕시	0.1224	94,219,820	15,551,390	36,964,360	45,055,460	3,351,390	107,360,000	14,000,000	39,600,000	53,760,000
경기 동두천시	0.1336	93,886,020	14,000,000	35,883,320	44,002,700	0	108,360,000	14,000,000	40,600,000	53,760,000
경기 과천시	0.2403	81,561,660	15,353,680	32,473,410	37,934,570	4,200,000	107,360,000	14,000,000	39,600,000	53,760,000
경기 여주시	0.1142	97,038,600	9,901,200	39,062,400	48,075,000	0	109,544,000	14,000,000	41,784,000	53,760,000
경기 양평군	0.0226	100,979,430	16,964,140	37,492,090	46,523,200	0	103,310,000	14,000,000	39,600,000	49,710,000
경기 가평군	0.2647	78,943,240	9,368,770	26,650,230	42,924,240	0	107,360,000	14,000,000	39,600,000	53,760,000
경기 연천군	0.2007	79,986,190	18,154,600	30,122,410	35,863,780	4,154,600	100,070,000	14,000,000	39,600,000	46,470,000
강원 본청	0.0665	591,360,580	112,633,000	333,671,970	177,652,610	32,597,000	633,469,000	86,700,000	336,769,000	210,000,000
강원 춘천시	0.1292	206,231,410	35,458,170	103,989,780	69,841,630	3,058,170	236,840,000	39,200,000	109,800,000	87,840,000
강원 원주시	0.2511	190,050,530	47,320,730	83,389,260	67,737,180	8,396,640	253,760,000	41,000,000	114,600,000	98,160,000
강원 강릉시	0.1141	192,269,690	32,697,000	94,731,590	73,749,100	8,908,000	217,040,000	33,800,000	95,400,000	87,840,000

III. 지방재정분석 지표 기초자료

자치단체명	지방의회경비 절감노력도	지방의회경비 결산액(A)					지방의회경비 기준액(B)			
		소계	국외여비	의정운영 공통경비	기관운영 업무추진비	예외사항으로 편성되어 집행된 국외여비 금액	소계	국외여비	의정운영 공통경비	기관운영 업무추진비
		1-(A÷B) A=(a+b+c-d)	(a)	(b)	(c)	(d)	B=(e+f+g)	(e)	(f)	(g)
강원 동해시	0.4055	66,419,810	19,173,990	31,136,960	20,206,890	4,098,030	111,720,000	15,800,000	45,400,000	50,520,000
강원 태백시	0.2310	76,958,760	4,961,210	35,807,550	36,190,000	0	100,080,000	14,000,000	40,600,000	45,480,000
강원 속초시	0.2212	77,944,220	4,640,930	34,838,390	38,464,900	0	100,080,000	14,000,000	40,600,000	45,480,000
강원 삼척시	0.3579	72,374,770	19,136,920	28,712,350	24,525,500	0	112,720,000	15,800,000	46,400,000	50,520,000
강원 홍천군	0.2166	87,522,640	15,800,000	40,595,370	31,127,270	0	111,720,000	15,800,000	45,400,000	50,520,000
강원 횡성군	0.3320	66,853,530	15,171,560	21,591,360	31,339,160	1,248,550	100,080,000	14,000,000	40,600,000	45,480,000
강원 영월군	0.1509	84,973,860	12,698,700	36,537,410	35,737,750	0	100,080,000	14,000,000	40,600,000	45,480,000
강원 평창군	0.2246	77,602,440	13,992,000	31,137,500	32,472,940	0	100,080,000	14,000,000	40,600,000	45,480,000
강원 정선군	0.3142	68,634,880	13,965,420	22,016,420	32,653,040	0	100,080,000	14,000,000	40,600,000	45,480,000
강원 철원군	0.4570	54,340,140	13,462,000	21,476,440	19,401,700	0	100,080,000	14,000,000	40,600,000	45,480,000
강원 화천군	0.1686	77,885,700	12,000,000	35,633,700	30,252,000	0	93,680,000	14,000,000	40,600,000	39,080,000
강원 양구군	0.1037	89,696,820	18,040,000	38,022,960	37,833,860	4,200,000	100,080,000	14,000,000	40,600,000	45,480,000
강원 인제군	0.0531	93,815,690	16,431,410	39,587,580	37,796,700	0	99,080,000	14,000,000	39,600,000	45,480,000
강원 고성군	0.1989	80,174,070	16,399,570	33,620,930	34,239,570	4,086,000	100,080,000	14,000,000	40,600,000	45,480,000
강원 양양군	0.1512	84,947,910	10,207,000	36,405,960	38,334,950	0	100,080,000	14,000,000	40,600,000	45,480,000
충북 본청	0.0861	468,527,010	80,942,300	224,762,880	162,821,830	0	512,645,000	91,000,000	254,445,000	167,200,000
충북 청주시	0.0733	276,721,560	59,497,810	128,533,150	88,690,600	0	298,620,000	62,660,000	137,800,000	98,160,000
충북 충주시	0.1173	197,185,670	29,811,660	91,933,400	75,440,610	0	223,400,000	35,600,000	100,200,000	87,600,000
충북 제천시	0.0999	147,370,170	23,822,250	66,543,400	62,216,110	5,211,590	163,720,000	24,800,000	70,400,000	68,520,000
충북 청원군	0.1386	143,750,830	17,600,000	58,508,010	67,642,820	0	166,880,000	27,560,000	61,800,000	77,520,000
충북 보은군	0.2425	95,692,940	14,412,000	35,977,770	45,303,170	0	126,320,000	15,800,000	45,400,000	65,120,000
충북 옥천군	0.3364	86,079,340	14,530,000	23,205,840	49,783,500	1,440,000	129,720,000	15,800,000	45,400,000	68,520,000
충북 영동군	0.1058	105,035,180	17,004,000	44,508,450	43,522,730	0	117,460,000	20,540,000	46,400,000	50,520,000
충북 증평군	0.2396	87,018,670	15,200,000	26,406,300	45,412,370	0	114,440,000	14,000,000	39,600,000	60,840,000

자치단체명	지방의회경비 절감노력도	지방의회경비 결산액(A)					지방의회경비 기준액(B)			
		소계	국외여비	의정운영 공통경비	기관운영 업무추진비	예외사항으로 편성되어 집행된 국외여비 금액	소계	국외여비	의정운영 공통경비	기관운영 업무추진비
		1-(A÷B) A=(a+b+c-d)	(a)	(b)	(c)	(d)	B=(e+f+g)	(e)	(f)	(g)
충북 진천군	0.2194	67,510,360	12,827,000	21,704,800	32,978,560	0	86,480,000	1,400,000	39,600,000	45,480,000
충북 괴산군	0.2214	101,003,310	13,846,800	36,722,970	50,433,540	0	129,720,000	15,800,000	45,400,000	68,520,000
충북 음성군	0.3316	74,675,750	17,100,000	34,177,750	23,398,000	0	111,720,000	15,800,000	45,400,000	50,520,000
충북 단양군	0.4184	49,670,700	0	24,157,200	25,513,500	0	85,400,000	14,000,000	33,600,000	37,800,000
충남 본청	0.1392	540,650,810	101,010,000	278,188,880	207,061,930	45,610,000	628,100,000	111,800,000	306,300,000	210,000,000
충남 천안시	-0.0051	228,688,000	37,602,920	110,780,850	80,304,230	0	227,520,000	39,200,000	110,800,000	77,520,000
충남 공주시	0.1390	146,646,740	23,053,430	55,717,640	67,875,670	0	170,320,000	23,000,000	68,600,000	78,720,000
충남 보령시	0.0597	148,404,090	29,900,000	58,133,340	66,407,090	6,036,340	157,820,000	23,000,000	63,600,000	71,220,000
충남 아산시	0.1046	167,014,460	32,779,990	75,024,340	65,390,120	6,179,990	186,520,000	26,600,000	81,200,000	78,720,000
충남 서산시	0.0560	162,293,450	23,466,320	67,648,940	71,178,190	0	171,920,000	24,800,000	68,400,000	78,720,000
충남 논산시	0.3477	111,101,370	3,914,500	48,380,270	58,806,600	0	170,320,000	23,000,000	68,600,000	78,720,000
충남 계룡시	0.2010	79,164,820	7,905,900	30,921,020	40,337,900	0	99,080,000	14,000,000	39,600,000	45,480,000
충남 당진시	0.0781	157,841,350	26,393,030	63,598,180	67,850,140	0	171,220,000	29,900,000	68,600,000	72,720,000
충남 금산군	0.4428	72,283,380	16,236,220	20,636,400	37,153,590	1,742,830	129,720,000	15,800,000	45,400,000	68,520,000
충남 부여군	0.3342	105,547,410	20,921,370	45,468,080	60,079,330	20,921,370	158,520,000	22,000,000	57,800,000	78,720,000
충남 서천군	0.1262	119,991,690	16,019,390	45,348,400	58,623,900	0	137,320,000	17,600,000	51,200,000	68,520,000
충남 청양군	0.2139	101,967,490	14,880,990	33,445,700	53,640,800	0	129,720,000	15,800,000	45,400,000	68,520,000
충남 홍성군	0.1497	136,853,650	25,217,180	47,203,570	64,432,900	0	160,940,000	25,220,000	57,000,000	78,720,000
충남 예산군	0.2627	113,336,900	14,568,070	33,994,570	64,774,260	0	153,720,000	21,200,000	62,800,000	69,720,000
충남 태안군	0.1064	88,466,670	13,840,000	36,842,170	37,784,500	0	99,000,000	15,800,000	45,400,000	37,800,000
전북 본청	0.0530	577,925,060	98,359,370	292,914,160	205,510,900	18,859,370	610,299,000	103,350,000	296,949,000	210,000,000
전북 전주시	0.0870	365,184,290	73,269,470	178,127,020	128,301,520	14,513,720	399,980,000	81,380,000	178,200,000	140,400,000
전북 군산시	0.1722	204,617,200	25,126,000	109,645,300	69,845,900	0	247,190,000	44,600,000	124,200,000	78,390,000
전북 익산시	0.0463	249,042,140	60,315,990	116,836,110	87,606,030	15,715,990	261,140,000	46,400,000	127,000,000	87,740,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	지방의회경비 절감노력도	지방의회경비 결산액(A)					지방의회경비 기준액(B)			
		소계	국외여비	의정운영 공통경비	기관운영 업무추진비	예외사항으로 편성되어 집행된 국외여비 금액	소계	국외여비	의정운영 공통경비	기관운영 업무추진비
		1-(A÷B) A=(a+b+c-d)	(a)	(b)	(c)	(d)	B=(e+f+g)	(e)	(f)	(g)
전북 정읍시	0.1309	184,945,530	34,372,710	89,254,400	70,338,180	9,019,760	212,800,000	41,600,000	81,600,000	89,600,000
전북 남원시	0.0875	184,387,420	33,071,000	79,936,750	71,379,670	0	202,060,000	39,260,000	84,800,000	78,000,000
전북 김제시	0.0230	167,368,640	28,296,210	70,312,540	70,456,100	1,696,210	171,300,000	26,600,000	74,200,000	70,500,000
전북 완주군	0.0049	151,755,000	22,880,000	60,360,000	68,515,000	0	152,500,000	19,400,000	59,300,000	73,800,000
전북 진안군	0.1521	100,647,170	10,668,000	39,569,320	50,409,850	0	118,700,000	14,000,000	39,600,000	65,100,000
전북 무주군	-0.6824	102,375,810	18,200,000	32,547,940	55,827,870	4,200,000	60,850,000	14,000,000	39,600,000	7,250,000
전북 장수군	0.0296	92,017,280	11,320,000	40,249,620	40,447,660	0	94,825,000	14,000,000	39,600,000	41,225,000
전북 임실군	0.0766	100,557,210	14,044,000	45,400,000	41,113,210	0	108,900,000	15,800,000	45,400,000	47,700,000
전북 순창군	0.1956	101,600,980	14,104,590	41,430,740	46,065,650	0	126,300,000	15,800,000	45,400,000	65,100,000
전북 고창군	0.1747	123,960,870	22,813,400	47,377,090	57,183,780	3,413,400	150,200,000	19,400,000	57,000,000	73,800,000
전북 부안군	0.1397	129,223,940	8,705,200	53,244,000	67,274,740	0	150,200,000	19,400,000	57,000,000	73,800,000
전남 본청	-0.0788	827,997,270	147,810,000	454,595,700	225,591,570	0	767,500,000	113,700,000	428,200,000	225,600,000
전남 목포시	0.0982	231,558,990	18,003,260	124,336,780	89,218,950	0	256,760,000	41,000,000	117,600,000	98,160,000
전남 여수시	0.0830	258,738,610	37,713,610	135,605,100	85,419,900	0	282,160,000	48,200,000	135,800,000	98,160,000
전남 순천시	0.0466	256,420,730	40,090,830	125,993,780	90,336,120	0	268,960,000	44,600,000	126,200,000	98,160,000
전남 나주시	0.2351	137,167,920	26,624,760	46,992,370	63,550,790	0	179,320,000	26,600,000	75,200,000	77,520,000
전남 광양시	0.0451	156,716,430	25,697,740	62,259,220	71,457,210	2,697,740	164,120,000	23,000,000	63,600,000	77,520,000
전남 담양군	0.0708	135,964,710	14,000,000	51,200,000	70,764,710	0	146,320,000	17,600,000	51,200,000	77,520,000
전남 곡성군	0.0669	91,218,150	12,578,150	39,600,000	39,040,000	0	97,760,000	14,000,000	39,600,000	44,160,000
전남 구례군	0.0786	90,076,700	17,858,100	39,598,600	36,478,100	3,858,100	97,760,000	14,000,000	39,600,000	44,160,000
전남 고흥군	0.1580	138,184,070	22,054,780	54,590,850	61,538,440	0	164,120,000	23,000,000	63,600,000	77,520,000
전남 보성군	0.1179	129,068,440	10,800,000	46,800,000	71,468,440	0	146,320,000	17,600,000	51,200,000	77,520,000
전남 화순군	0.0630	145,164,700	15,800,000	57,979,600	71,385,100	0	154,920,000	19,400,000	58,000,000	77,520,000
전남 장흥군	0.1023	93,469,150	15,470,000	39,599,150	38,400,000	0	104,120,000	14,000,000	39,600,000	50,520,000

자치단체명	지방의회경비 절감노력도	지방의회경비 결산액(A)					지방의회경비 기준액(B)			
		소계	국외여비	의정운영 공통경비	기관운영 업무추진비	예외사항으로 편성되어 집행된 국외여비 금액	소계	국외여비	의정운영 공통경비	기관운영 업무추진비
		1-(A÷B)	A=(a+b+c-d)	(a)	(b)	(c)	(d)	B=(e+f+g)	(e)	(f)
전남 강진군	0.0423	106,995,590	19,504,840	42,179,340	49,016,250	3,704,840	111,720,000	15,800,000	45,400,000	50,520,000
전남 해남군	0.0725	149,811,970	15,514,000	62,800,000	71,497,970	0	161,520,000	21,200,000	62,800,000	77,520,000
전남 영암군	0.0468	139,740,490	20,262,700	48,225,780	71,252,010	0	146,600,000	22,880,000	52,200,000	71,520,000
전남 무안군	0.0492	115,812,120	16,014,980	40,600,000	61,212,120	2,014,980	121,800,000	14,000,000	40,600,000	67,200,000
전남 함평군	0.0703	112,302,690	10,888,380	39,497,800	61,916,510	0	120,800,000	14,000,000	39,600,000	67,200,000
전남 영광군	0.0000	130,419,250	15,800,000	43,100,000	71,519,250	0	130,420,000	15,800,000	43,100,000	71,520,000
전남 장성군	0.2405	105,363,100	15,744,000	24,890,150	64,728,950	0	138,720,000	15,800,000	45,400,000	77,520,000
전남 완도군	0.1423	126,361,170	21,560,000	44,440,300	64,320,870	3,960,000	147,320,000	17,600,000	52,200,000	77,520,000
전남 진도군	0.2018	72,703,780	13,914,530	24,353,650	34,435,600	0	91,080,000	14,000,000	40,600,000	36,480,000
전남 신안군	0.0989	139,591,690	17,165,560	55,074,720	67,351,410	0	154,920,000	19,400,000	58,000,000	77,520,000
경북 본청	0.0675	704,411,612	149,919,140	372,730,367	223,681,245	41,919,140	755,400,000	115,500,000	414,300,000	225,600,000
경북 포항시	0.0418	333,054,160	67,203,000	166,130,600	99,720,560	0	347,583,000	76,508,000	166,183,000	104,892,000
경북 경주시	0.2257	187,109,730	35,487,400	75,711,200	75,911,130	0	241,640,000	42,000,000	111,800,000	87,840,000
경북 김천시	0.0766	185,891,120	30,698,220	90,573,640	74,219,260	9,600,000	201,320,000	32,000,000	90,600,000	78,720,000
경북 안동시	0.0895	187,500,050	42,431,290	82,834,450	70,865,600	8,631,290	205,920,000	33,800,000	93,400,000	78,720,000
경북 구미시	-0.0205	259,244,670	54,913,090	123,386,530	80,945,050	0	254,040,000	42,800,000	123,400,000	87,840,000
경북 영주시	0.0685	173,251,110	31,090,360	71,853,750	70,307,000	0	186,000,000	34,580,000	74,200,000	77,220,000
경북 영천시	0.0659	154,419,780	23,000,000	62,269,160	69,150,620	0	165,320,000	23,000,000	63,600,000	78,720,000
경북 상주시	0.0504	173,613,790	26,588,160	81,466,650	65,558,980	0	182,823,000	35,000,000	81,700,000	66,123,000
경북 문경시	0.3885	130,504,500	16,464,000	52,229,200	61,811,300	0	213,400,000	19,400,000	56,000,000	138,000,000
경북 경산시	0.0548	178,755,800	32,883,700	74,985,350	70,886,750	0	189,120,000	28,400,000	82,000,000	78,720,000
경북 군위군	0.1299	86,213,320	12,507,000	39,553,120	34,153,200	0	99,080,000	14,000,000	39,600,000	45,480,000
경북 의성군	0.2162	134,744,240	28,998,000	55,061,940	57,884,300	7,200,000	171,920,000	24,800,000	68,400,000	78,720,000
경북 청송군	0.2958	70,472,200	14,000,000	24,705,000	31,767,200	0	100,080,000	14,000,000	40,600,000	45,480,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	지방의회경비 절감노력도	지방의회경비 결산액(A)					지방의회경비 기준액(B)			
		소계	국외여비	의정운영 공통경비	기관운영 업무추진비	예외사항으로 편성되어 집행된 국외여비 금액	소계	국외여비	의정운영 공통경비	기관운영 업무추진비
		1-(A÷B)	A=(a+b+c-d)	(a)	(b)	(c)	(d)	B=(e+f+g)	(e)	(f)
경북 영양군	0.4433	50,881,990	1,944,000	27,453,000	21,484,990	0	91,400,000	14,000,000	39,600,000	37,800,000
경북 영덕군	0.0544	94,630,710	12,538,000	40,594,210	41,498,500	0	100,080,000	14,000,000	40,600,000	45,480,000
경북 청도군	0.0397	93,382,600	15,395,000	39,598,500	38,389,100	0	97,240,000	18,200,000	40,600,000	38,440,000
경북 고령군	0.0857	84,739,270	18,200,000	39,285,390	31,453,880	4,200,000	92,680,000	14,000,000	39,600,000	39,080,000
경북 성주군	0.6139	96,099,400	15,800,000	40,831,900	39,467,500	0	248,880,000	158,000,000	45,400,000	45,480,000
경북 칠곡군	0.0723	138,338,810	25,200,000	49,578,220	63,560,590	0	149,120,000	19,400,000	57,000,000	72,720,000
경북 예천군	0.1795	87,338,210	15,202,000	42,995,810	29,140,400	0	106,440,000	22,880,000	43,200,000	40,360,000
경북 봉화군	0.1429	91,440,470	15,800,000	40,838,770	34,801,700	0	106,680,000	15,800,000	45,400,000	45,480,000
경북 울진군	0.2054	84,765,690	11,659,000	35,522,160	37,584,530	0	106,680,000	15,800,000	45,400,000	45,480,000
경북 울릉군	0.1771	81,536,650	0	41,188,000	40,348,650	0	99,080,000	14,000,000	39,600,000	45,480,000
경남 본청	0.0609	755,039,797	119,190,510	415,216,867	220,632,420	0	804,034,000	108,300,000	438,934,000	256,800,000
경남 (신)창원시	0.1159	473,505,210	130,394,310	224,220,500	149,003,190	30,112,790	535,600,000	100,400,000	275,000,000	160,200,000
경남 진주시	0.0538	225,726,590	47,541,450	99,617,440	89,787,700	11,220,000	238,560,000	37,400,000	103,000,000	98,160,000
경남 통영시	0.0786	155,835,010	26,776,000	61,970,930	72,549,080	5,461,000	169,120,000	23,000,000	68,600,000	77,520,000
경남 사천시	0.0285	160,416,460	24,893,670	66,105,860	71,310,600	1,893,670	165,120,000	23,000,000	64,600,000	77,520,000
경남 김해시	0.0948	226,444,775	36,313,070	108,527,550	81,604,155	0	250,160,000	39,200,000	112,800,000	98,160,000
경남 밀양시	0.1103	150,470,620	23,573,590	57,689,020	70,604,400	1,396,390	169,120,000	23,000,000	68,600,000	77,520,000
경남 거제시	0.1488	159,101,740	26,600,000	69,632,840	62,868,900	0	186,920,000	28,400,000	81,000,000	77,520,000
경남 양산시	0.0893	174,784,125	22,889,830	81,987,915	69,906,380	0	191,920,000	28,400,000	86,000,000	77,520,000
경남 의령군	0.2730	111,894,270	9,564,000	46,340,870	55,989,400	0	153,920,000	19,400,000	57,000,000	77,520,000
경남 함안군	0.1405	132,290,120	24,881,380	48,852,250	64,037,870	5,481,380	153,920,000	19,400,000	57,000,000	77,520,000
경남 창녕군	0.2571	109,894,420	17,064,620	37,317,300	55,512,500	0	147,920,000	19,400,000	57,000,000	71,520,000
경남 고성군	0.1037	137,964,140	17,245,000	50,339,760	70,379,380	0	153,920,000	19,400,000	57,000,000	77,520,000
경남 남해군	0.0630	137,102,100	17,600,000	48,640,000	70,862,100	0	146,320,000	17,600,000	51,200,000	77,520,000

자치단체명	지방의회경비 절감노력도	지방의회경비 결산액(A)					지방의회경비 기준액(B)			
		소계	국외여비	의정운영 공통경비	기관운영 업무추진비	예외사항으로 편성되어 집행된 국외여비 금액	소계	국외여비	의정운영 공통경비	기관운영 업무추진비
		1-(A÷B) A=(a+b+c-d)	(a)	(b)	(c)	(d)	B=(e+f+g)	(e)	(f)	(g)
경남 하동군	0.0522	145,880,760	17,460,000	56,999,760	71,421,000	0	153,920,000	19,400,000	57,000,000	77,520,000
경남 산청군	0.1080	130,518,500	20,880,000	46,039,550	63,598,950	0	146,320,000	17,600,000	51,200,000	77,520,000
경남 함양군	0.2459	110,344,800	12,450,000	41,595,500	56,299,300	0	146,320,000	17,600,000	51,200,000	77,520,000
경남 거창군	0.1246	140,526,360	19,400,000	56,759,100	64,367,260	0	160,520,000	26,000,000	57,000,000	77,520,000
경남 합천군	0.0721	139,110,500	22,347,640	52,993,000	68,693,500	4,923,640	149,920,000	19,400,000	53,000,000	77,520,000
제주 본청	-0.0219	590,224,590	94,086,270	275,187,040	220,951,280	0	577,600,000	75,900,000	276,100,000	225,600,000

Ⅲ. 지방재정분석 지표 기초자료

23. 업무추진비 절감노력도

(단위: 원)

자치단체명	업무추진비 절감노력도	업무추진비 결산액(A)			업무추진비 기준액(B)		
		소계	기관운영 업무추진비	시책추진 업무추진비	소계	기관운영 업무추진비	시책추진 업무추진비
		1-(A÷B) A=(a+b)	(a)	(b)	B=(c+d)	(c)	(d)
서울 본청	0.1129	7,428,486,036	2,463,038,310	4,965,447,726	8,374,180,000	2,777,980,000	5,596,200,000
서울 종로구	0.4358	1,077,245,450	235,749,400	841,496,050	1,909,500,000	269,500,000	1,640,000,000
서울 중구	0.4471	1,046,716,060	219,355,540	827,360,520	1,893,000,000	253,000,000	1,640,000,000
서울 용산구	0.3818	1,176,347,653	234,509,981	941,837,672	1,902,900,000	262,900,000	1,640,000,000
서울 성동구	0.4182	1,110,963,830	260,993,680	849,970,150	1,909,500,000	269,500,000	1,640,000,000
서울 광진구	0.4693	1,008,342,088	255,055,008	753,287,080	1,900,200,000	260,200,000	1,640,000,000
서울 동대문구	0.3782	1,179,848,420	251,026,570	928,821,850	1,897,500,000	257,500,000	1,640,000,000
서울 중랑구	0.4921	967,539,372	257,081,852	710,457,520	1,904,800,000	264,800,000	1,640,000,000
서울 성북구	0.2304	1,487,812,172	285,555,110	1,202,257,062	1,933,200,000	293,200,000	1,640,000,000
서울 강북구	0.4451	1,048,573,024	226,016,664	822,556,360	1,889,500,000	249,500,000	1,640,000,000
서울 도봉구	0.4410	1,062,822,390	253,627,320	809,195,070	1,901,400,000	261,400,000	1,640,000,000
서울 노원구	0.3978	1,166,448,140	274,930,240	891,517,900	1,937,000,000	297,000,000	1,640,000,000
서울 은평구	0.4201	1,109,578,400	259,989,640	849,588,760	1,913,300,000	273,300,000	1,640,000,000
서울 서대문구	0.4631	1,016,720,673	222,361,523	794,359,150	1,893,600,000	253,600,000	1,640,000,000
서울 마포구	0.3537	1,232,319,730	258,975,051	973,344,679	1,906,800,000	266,800,000	1,640,000,000
서울 양천구	0.5187	925,976,660	208,811,080	717,165,580	1,923,900,000	283,900,000	1,640,000,000
서울 강서구	0.4366	1,092,113,200	259,970,440	832,142,760	1,938,400,000	298,400,000	1,640,000,000
서울 구로구	0.4425	1,064,039,280	252,569,120	811,470,160	1,908,700,000	268,700,000	1,640,000,000
서울 금천구	0.5252	885,899,140	196,663,170	689,235,970	1,865,900,000	225,900,000	1,640,000,000
서울 영등포구	0.4134	1,126,190,352	279,571,509	846,618,843	1,920,000,000	280,000,000	1,640,000,000
서울 동작구	0.4194	1,102,818,840	235,623,140	867,195,700	1,899,500,000	259,500,000	1,640,000,000
서울 관악구	0.3895	1,187,373,600	267,239,310	920,134,290	1,945,000,000	305,000,000	1,640,000,000
서울 서초구	0.5143	931,564,670	240,493,340	691,071,330	1,918,000,000	278,000,000	1,640,000,000
서울 강남구	0.3726	1,222,291,869	278,172,718	944,119,151	1,948,300,000	308,300,000	1,640,000,000
서울 송파구	0.2466	1,492,167,436	316,138,096	1,176,029,340	1,980,600,000	340,600,000	1,640,000,000
서울 강동구	0.4137	1,129,946,380	227,304,750	902,641,630	1,927,200,000	287,200,000	1,640,000,000
부산 본청	0.1511	2,754,396,110	667,839,150	2,086,556,960	3,244,535,000	913,000,000	2,331,535,000
부산 중구	0.1163	339,881,670	160,897,920	178,983,750	384,600,000	171,600,000	213,000,000
부산 서구	0.2149	352,501,040	153,790,310	198,710,730	449,000,000	198,000,000	251,000,000
부산 동구	0.1156	386,115,160	174,516,520	211,598,640	436,600,000	204,600,000	232,000,000
부산 영도구	0.1769	353,208,070	166,124,810	187,083,260	429,100,000	186,100,000	243,000,000
부산 진구	0.1260	506,719,070	253,571,100	253,147,970	579,800,000	281,800,000	298,000,000
부산 동래구	0.2036	312,601,290	185,953,440	126,647,850	392,526,000	206,500,000	186,026,000
부산 남구	0.0958	461,338,130	227,814,930	233,523,200	510,200,000	242,200,000	268,000,000
부산 북구	0.1555	387,229,360	178,118,310	209,111,050	458,550,000	206,500,000	252,050,000
부산 해운대구	0.0716	488,734,080	228,527,830	260,206,250	526,400,000	245,400,000	281,000,000
부산 사하구	0.2554	379,018,860	185,156,390	193,862,470	509,000,000	225,000,000	284,000,000
부산 금정구	0.2765	370,656,310	193,160,560	177,495,750	512,300,000	230,300,000	282,000,000
부산 강서구	0.0525	365,150,770	150,534,940	214,615,830	385,400,000	158,400,000	227,000,000
부산 연제구	0.0667	329,400,520	187,966,130	141,434,390	352,952,000	197,300,000	155,652,000
부산 수영구	0.2381	317,339,810	142,024,720	175,315,090	416,500,000	179,500,000	237,000,000

자치단체명	업무추진비 절감노력도 1-(A÷B)	업무추진비 결산액(A)			업무추진비 기준액(B)		
		소계	기관운영 업무추진비	시책추진 업무추진비	소계	기관운영 업무추진비	시책추진 업무추진비
		A=(a+b)	(a)	(b)	B=(c+d)	(c)	(d)
부산 사상구	0.2386	355,275,800	168,416,160	186,859,640	466,600,000	198,600,000	268,000,000
부산 기장군	0.2792	276,270,360	104,618,120	171,652,240	383,300,000	133,300,000	250,000,000
대구 분청	0.2278	2,175,661,830	609,739,360	1,565,922,470	2,817,400,000	736,400,000	2,081,000,000
대구 중구	0.2265	349,140,425	170,817,395	178,323,030	451,400,000	191,400,000	260,000,000
대구 동구	0.2330	452,590,280	217,711,840	234,878,440	590,100,000	250,100,000	340,000,000
대구 서구	0.3345	349,210,480	207,549,040	141,661,440	524,700,000	227,700,000	297,000,000
대구 남구	0.4271	274,438,170	145,603,010	128,835,160	479,000,000	198,000,000	281,000,000
대구 북구	0.3789	380,879,830	212,558,800	168,321,030	613,200,000	271,200,000	342,000,000
대구 수성구	0.1969	495,156,370	242,614,660	252,541,710	616,543,805	271,200,000	345,343,805
대구 달서구	0.3009	443,309,422	207,121,232	236,188,190	634,100,000	273,100,000	361,000,000
대구 달성군	0.1544	425,847,800	138,414,050	287,433,750	503,606,519	170,900,000	332,706,519
인천 본청	0.3457	1,971,200,431	642,679,248	1,328,521,183	3,012,540,000	1,079,540,000	1,933,000,000
인천 중구	0.0741	344,768,059	175,282,079	169,485,980	372,369,000	184,800,000	187,569,000
인천 동구	0.1436	305,810,760	176,353,160	129,457,600	357,100,000	184,800,000	172,300,000
인천 남구	0.2486	377,533,860	202,832,880	174,700,980	502,470,000	256,700,000	245,770,000
인천 연수구	0.1013	358,601,240	190,280,070	168,321,170	399,028,000	194,000,000	205,028,000
인천 남동구	0.1551	415,939,110	224,366,890	191,572,220	492,307,000	246,100,000	246,207,000
인천 부평구	0.2826	387,527,480	230,775,100	156,752,380	540,148,000	271,800,000	268,348,000
인천 계양구	0.0728	378,258,272	193,103,160	185,155,112	407,951,000	197,200,000	210,751,000
인천 서구	0.2023	397,148,308	207,950,450	189,197,858	497,893,000	252,700,000	245,193,000
인천 강화군	0.1175	388,359,040	179,538,300	208,820,740	440,063,000	184,800,000	255,263,000
인천 옹진군	0.1571	287,873,390	131,741,080	156,132,310	341,529,000	145,200,000	196,329,000
광주 본청	0.1310	2,060,147,136	616,045,470	1,444,101,666	2,370,780,000	704,780,000	1,666,000,000
광주 동구	0.1736	372,950,280	181,143,080	191,807,200	451,300,000	201,300,000	250,000,000
광주 서구	0.1374	446,934,060	222,817,150	224,116,910	518,110,000	236,110,000	282,000,000
광주 남구	0.1498	408,684,650	191,918,910	216,765,740	480,700,000	225,700,000	255,000,000
광주 북구	0.1413	528,022,200	270,559,900	257,462,300	614,900,000	300,900,000	314,000,000
광주 광산구	0.0020	519,843,470	262,488,030	257,355,440	520,900,000	262,600,000	258,300,000
대전 본청	0.2034	1,818,716,770	469,820,010	1,348,896,760	2,283,200,000	646,200,000	1,637,000,000
대전 동구	0.3330	338,216,930	148,645,790	189,571,140	507,100,000	221,100,000	286,000,000
대전 중구	0.2322	379,751,300	198,337,360	181,413,940	494,600,000	233,600,000	261,000,000
대전 서구	0.0951	509,263,170	246,835,750	262,427,420	562,800,000	275,800,000	287,000,000
대전 유성구	0.1552	368,580,870	179,097,560	189,483,310	436,300,000	189,300,000	247,000,000
대전 대덕구	0.2699	314,466,260	148,902,640	165,563,620	430,700,000	192,700,000	238,000,000
울산 본청	0.2023	1,717,977,367	475,649,027	1,242,328,340	2,153,723,525	603,600,000	1,550,123,525
울산 중구	0.0687	384,271,250	195,715,060	188,556,190	412,600,000	202,600,000	210,000,000
울산 남구	0.0600	428,736,100	201,689,350	227,046,750	456,100,000	213,100,000	243,000,000
울산 동구	0.0289	358,255,980	172,054,880	186,201,100	368,900,000	172,900,000	196,000,000
울산 북구	0.0256	359,153,370	166,987,780	192,165,590	368,600,000	167,600,000	201,000,000
울산 울주군	0.0336	526,782,770	182,949,280	343,833,490	545,100,000	186,100,000	359,000,000
세종 본청	0.0980	758,613,811	420,958,230	337,655,581	841,078,000	441,078,000	400,000,000
경기 본청	0.2101	4,142,229,567	1,423,653,980	2,718,575,587	5,244,181,000	1,825,465,000	3,418,716,000
경기 수원시	0.0956	1,526,789,050	646,335,080	880,453,970	1,688,148,000	699,148,000	989,000,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	업무추진비 절감노력도 1-(A÷B)	업무추진비 결산액(A)			업무추진비 기준액(B)		
		소계	기관운영 업무추진비	시책추진 업무추진비	소계	기관운영 업무추진비	시책추진 업무추진비
		A=(a+b)	(a)	(b)	B=(c+d)	(c)	(d)
경기 성남시	0.1462	1,468,856,820	616,929,580	851,927,240	1,720,300,000	636,300,000	1,084,000,000
경기 고양시	0.1164	1,363,632,060	533,826,170	829,805,890	1,543,300,000	538,300,000	1,005,000,000
경기 부천시	0.1371	1,181,445,920	482,556,370	698,889,550	1,369,200,000	494,200,000	875,000,000
경기 용인시	0.2558	1,067,758,717	423,651,230	644,107,487	1,434,800,000	480,800,000	954,000,000
경기 안산시	0.0311	1,130,742,510	394,865,760	735,876,750	1,167,000,000	405,000,000	762,000,000
경기 안양시	0.1255	1,072,989,330	411,827,920	661,161,410	1,227,000,000	425,000,000	802,000,000
경기 남양주시	0.0767	883,854,210	287,686,470	596,167,740	957,300,000	304,300,000	653,000,000
경기 의정부시	0.1386	797,461,417	233,933,867	563,527,550	925,800,000	269,800,000	656,000,000
경기 평택시	0.2215	945,150,144	331,578,780	613,571,364	1,214,000,000	364,000,000	850,000,000
경기 시흥시	0.3980	711,246,205	243,035,744	468,210,461	1,181,400,000	507,400,000	674,000,000
경기 화성시	0.1453	972,037,810	339,471,440	632,566,370	1,137,263,410	348,250,000	789,013,410
경기 광명시	0.0640	813,075,890	281,097,400	531,978,490	868,700,000	287,700,000	581,000,000
경기 파주시	0.0117	878,037,300	282,931,860	595,105,440	888,400,000	282,400,000	606,000,000
경기 군포시	-0.1136	488,427,630	211,634,420	276,793,210	438,600,000	231,600,000	207,000,000
경기 광주시	0.1078	697,870,840	215,730,210	482,140,630	782,200,000	234,200,000	548,000,000
경기 김포시	0.1032	680,244,340	204,398,700	475,845,640	758,500,000	241,500,000	517,000,000
경기 이천시	0.1271	727,422,660	221,132,640	506,290,020	833,325,000	255,325,000	578,000,000
경기 구리시	0.0619	628,697,180	193,093,550	435,603,630	670,200,000	209,200,000	461,000,000
경기 양주시	0.2484	557,173,658	201,480,420	355,693,238	741,300,000	232,300,000	509,000,000
경기 안성시	0.1629	647,196,610	223,993,400	423,203,210	773,100,000	252,100,000	521,000,000
경기 포천시	0.0846	689,093,740	237,415,680	451,678,060	752,800,000	248,800,000	504,000,000
경기 오산시	0.2237	529,922,550	187,361,950	342,560,600	682,600,000	198,600,000	484,000,000
경기 하남시	0.0995	573,738,180	216,802,200	356,935,980	637,100,000	219,100,000	418,000,000
경기 의왕시	0.0576	567,700,120	186,748,190	380,951,930	602,400,000	189,400,000	413,000,000
경기 동두천시	0.1209	486,481,580	152,529,280	333,952,300	553,400,000	158,400,000	395,000,000
경기 과천시	0.3656	356,331,390	164,707,000	191,624,390	561,694,219	181,500,000	380,194,219
경기 여주시	0.1274	566,596,700	165,332,850	401,263,850	649,300,000	166,300,000	483,000,000
경기 양평군	0.7470	565,280,640	146,466,690	418,813,950	2,234,000,000	1,749,000,000	485,000,000
경기 가평군	0.3513	359,572,500	127,836,980	231,735,520	554,300,000	135,300,000	419,000,000
경기 연천군	0.0544	561,682,950	161,136,230	400,546,720	594,000,000	165,000,000	429,000,000
강원 본청	0.1308	2,034,488,294	663,632,019	1,370,856,275	2,340,661,897	754,400,000	1,586,261,897
강원 춘천시	0.1480	595,731,168	301,338,595	294,392,573	699,211,000	329,300,000	369,911,000
강원 원주시	0.1377	612,621,810	291,243,830	321,377,980	710,448,000	334,600,000	375,848,000
강원 강릉시	0.2179	506,526,068	252,248,640	254,277,428	647,664,000	303,600,000	344,064,000
강원 동해시	0.4499	219,095,090	107,434,350	111,660,740	398,282,000	174,900,000	223,382,000
강원 태백시	0.1735	312,459,550	136,087,800	176,371,750	378,055,000	151,800,000	226,255,000
강원 속초시	0.1789	304,436,340	125,897,830	178,538,510	370,779,000	158,400,000	212,379,000
강원 삼척시	0.0710	434,896,759	191,047,119	243,849,640	468,113,000	194,700,000	273,413,000
강원 홍천군	0.1881	320,225,480	135,721,240	184,504,240	394,398,000	163,000,000	231,398,000
강원 횡성군	0.2640	264,728,940	138,067,350	126,661,590	359,693,000	155,100,000	204,593,000
강원 영월군	0.1732	295,191,130	140,433,130	154,758,000	357,040,000	155,100,000	201,940,000
강원 평창군	0.1378	311,730,028	132,901,800	178,828,228	361,536,000	148,500,000	213,036,000
강원 정선군	0.1244	336,554,490	153,726,820	182,827,670	384,387,000	155,100,000	229,287,000

자치단체명	업무추진비 절감노력도 1-(A÷B)	업무추진비 결산액(A)			업무추진비 기준액(B)		
		소계	기관운영 업무추진비	시책추진 업무추진비	소계	기관운영 업무추진비	시책추진 업무추진비
		A=(a+b)	(a)	(b)	B=(c+d)	(c)	(d)
강원 철원군	0.0523	312,581,566	132,183,370	180,398,196	329,826,000	135,300,000	194,526,000
강원 화천군	0.0554	275,290,160	97,508,360	177,781,800	291,442,000	110,000,000	181,442,000
강원 양구군	0.1476	237,544,694	96,602,140	140,942,554	278,684,000	106,700,000	171,984,000
강원 인제군	0.0736	301,724,720	134,500,790	167,223,930	325,704,000	135,300,000	190,404,000
강원 고성군	0.1572	267,958,230	122,378,070	145,580,160	317,921,000	128,700,000	189,221,000
강원 양양군	0.0453	296,861,680	126,108,270	170,753,410	310,948,000	135,300,000	175,648,000
충북 본청	0.0809	2,010,207,800	633,060,330	1,377,147,470	2,187,100,000	682,000,000	1,505,100,000
충북 청주시	0.0498	887,974,790	417,920,710	470,054,080	934,500,000	429,500,000	505,000,000
충북 충주시	0.1796	525,063,040	257,365,000	267,698,040	640,000,000	328,000,000	312,000,000
충북 제천시	0.0785	489,611,230	249,496,240	240,114,990	531,300,000	267,300,000	264,000,000
충북 청원군	0.1134	360,067,510	171,766,170	188,301,340	406,100,000	186,100,000	220,000,000
충북 보은군	0.1188	306,032,840	155,081,290	150,951,550	347,300,000	168,300,000	179,000,000
충북 옥천군	0.1792	279,167,870	138,999,440	140,168,430	340,100,000	155,100,000	185,000,000
충북 영동군	0.1117	314,721,920	150,619,450	164,102,470	354,300,000	168,300,000	186,000,000
충북 증평군	0.1233	217,340,180	77,508,760	139,831,420	247,900,000	84,900,000	163,000,000
충북 진천군	0.1114	290,753,600	132,023,530	158,730,070	327,200,000	145,200,000	182,000,000
충북 괴산군	0.1143	277,933,070	148,471,980	129,461,090	313,800,000	150,000,000	163,800,000
충북 음성군	0.0373	337,038,670	152,144,920	184,893,750	350,100,000	155,100,000	195,000,000
충북 단양군	0.0669	302,802,640	144,569,340	158,233,300	324,500,000	148,500,000	176,000,000
충남 본청	0.0629	2,299,874,643	714,319,644	1,585,554,999	2,454,300,000	760,300,000	1,694,000,000
충남 천안시	0.0888	850,392,351	404,353,527	446,038,824	933,300,000	418,300,000	515,000,000
충남 공주시	0.1694	442,438,870	217,982,540	224,456,330	532,700,000	260,700,000	272,000,000
충남 보령시	0.2031	425,857,735	234,480,200	191,377,535	534,400,000	257,400,000	277,000,000
충남 아산시	0.1905	520,366,010	244,110,860	276,255,150	642,800,000	279,800,000	363,000,000
충남 서산시	0.0752	522,907,910	255,325,150	267,582,760	565,400,000	257,400,000	308,000,000
충남 논산시	0.1100	466,726,360	222,112,670	244,613,690	524,400,000	255,400,000	269,000,000
충남 계룡시	0.0764	324,199,860	130,219,250	193,980,610	351,000,000	132,000,000	219,000,000
충남 당진시	0.0436	526,779,090	245,895,470	280,883,620	550,800,000	250,800,000	300,000,000
충남 금산군	0.2153	290,872,860	139,195,040	151,677,820	370,700,000	161,700,000	209,000,000
충남 부여군	0.1124	391,953,070	184,060,900	207,892,170	441,600,000	204,600,000	237,000,000
충남 서천군	0.0632	399,545,060	175,211,460	224,333,600	426,500,000	181,500,000	245,000,000
충남 청양군	0.0807	340,148,780	156,598,730	183,550,050	370,000,000	165,000,000	205,000,000
충남 홍성군	0.1864	370,109,340	144,242,760	225,866,580	454,900,000	172,900,000	282,000,000
충남 예산군	0.0307	435,683,320	177,644,170	258,039,150	449,500,000	179,500,000	270,000,000
충남 태안군	0.1318	361,007,700	149,122,760	211,884,940	415,800,000	151,800,000	264,000,000
전북 본청	0.2022	2,006,762,450	759,160,480	1,247,601,970	2,515,500,000	848,500,000	1,667,000,000
전북 전주시	0.2057	851,038,242	403,159,140	447,879,102	1,071,460,000	439,460,000	632,000,000
전북 군산시	0.0850	737,971,010	323,201,480	414,769,530	806,500,000	342,500,000	464,000,000
전북 익산시	0.0427	773,471,354	344,323,450	429,147,904	808,000,000	359,000,000	449,000,000
전북 정읍시	0.0853	615,519,480	294,265,340	321,254,140	672,900,000	306,900,000	366,000,000
전북 남원시	0.1190	560,499,910	278,116,600	282,383,310	636,200,000	310,200,000	326,000,000
전북 김제시	0.0641	569,955,200	263,198,730	306,756,470	608,978,000	277,200,000	331,778,000
전북 완주군	0.0656	363,030,720	172,727,330	190,303,390	388,500,000	181,500,000	207,000,000

III. 지방재정분석 지표 기초자료

자치단체명	업무추진비 절감노력도 1-(A÷B)	업무추진비 결산액(A)			업무추진비 기준액(B)		
		소계	기관운영 업무추진비	시책추진 업무추진비	소계	기관운영 업무추진비	시책추진 업무추진비
		A=(a+b)	(a)	(b)	B=(c+d)	(c)	(d)
전북 진안군	0.0394	335,537,280	163,366,380	172,170,900	349,300,000	168,300,000	181,000,000
전북 무주군	0.0304	311,678,350	114,497,650	197,180,700	321,459,000	116,103,000	205,356,000
전북 장수군	0.1228	271,243,050	115,936,230	155,306,820	309,200,000	123,200,000	186,000,000
전북 임실군	0.0836	335,170,900	173,435,140	161,735,760	365,758,000	178,200,000	187,558,000
전북 순창군	0.0361	334,213,960	166,851,380	167,362,580	346,744,000	171,600,000	175,144,000
전북 고창군	0.1127	356,782,120	164,932,620	191,849,500	402,100,000	188,100,000	214,000,000
전북 부안군	0.0290	374,309,530	181,100,500	193,209,030	385,500,000	181,500,000	204,000,000
전남 본청	0.1232	2,247,843,010	733,900,200	1,513,942,810	2,563,677,541	730,400,000	1,833,277,541
전남 목포시	0.1044	605,602,920	278,742,100	326,860,820	676,200,000	310,200,000	366,000,000
전남 여수시	0.0945	713,923,450	322,949,440	390,974,010	788,400,000	354,400,000	434,000,000
전남 순천시	0.0753	830,905,820	311,939,540	518,966,280	898,600,000	332,600,000	566,000,000
전남 나주시	0.2053	506,363,880	220,168,440	286,195,440	637,200,000	277,200,000	360,000,000
전남 광양시	0.0378	578,451,980	238,212,640	340,239,340	601,200,000	240,200,000	361,000,000
전남 담양군	0.1235	359,291,560	164,378,630	194,912,930	409,900,000	174,900,000	235,000,000
전남 곡성군	0.0095	387,885,050	168,182,310	219,702,740	391,600,000	171,600,000	220,000,000
전남 구례군	0.0362	324,600,430	127,296,840	197,303,590	336,800,000	129,800,000	207,000,000
전남 고흥군	0.0308	480,038,790	193,407,880	286,630,910	495,300,000	201,300,000	294,000,000
전남 보성군	0.0181	421,120,850	174,464,340	246,656,510	428,900,000	174,900,000	254,000,000
전남 화순군	0.1688	365,542,820	164,569,070	200,973,750	439,800,000	182,800,000	257,000,000
전남 장흥군	0.0184	401,195,970	158,700,210	242,495,760	408,700,000	161,700,000	247,000,000
전남 강진군	0.0792	365,838,100	162,237,900	203,600,200	397,300,000	168,300,000	229,000,000
전남 해남군	0.1473	402,579,020	189,818,770	212,760,250	472,100,000	188,100,000	284,000,000
전남 영암군	0.0973	371,015,300	158,122,130	212,893,170	411,000,000	165,000,000	246,000,000
전남 무안군	0.0101	399,031,840	155,012,590	244,019,250	403,100,000	155,100,000	248,000,000
전남 함평군	0.0039	373,629,250	153,775,690	219,853,560	375,100,000	155,100,000	220,000,000
전남 영광군	0.0173	400,830,300	159,511,140	241,319,160	407,880,000	159,880,000	248,000,000
전남 장성군	0.1046	361,992,550	151,888,470	210,104,080	404,300,000	168,300,000	236,000,000
전남 완도군	0.0696	405,835,300	170,300,500	235,534,800	436,200,000	178,200,000	258,000,000
전남 진도군	0.2972	240,275,222	114,895,000	125,380,222	341,895,000	145,200,000	196,695,000
전남 신안군	0.1513	389,633,540	180,379,300	209,254,240	459,100,000	188,100,000	271,000,000
경북 본청	0.0127	2,614,143,245	827,049,876	1,787,093,369	2,647,833,000	831,835,000	1,815,998,000
경북 포항시	0.0147	903,039,316	399,797,690	503,241,626	916,500,000	415,700,000	500,800,000
경북 경주시	0.0563	785,545,660	299,610,820	485,934,840	832,400,000	321,400,000	511,000,000
경북 김천시	0.1539	507,430,080	267,021,010	240,409,070	599,700,000	293,700,000	306,000,000
경북 안동시	0.1011	575,738,875	280,005,415	295,733,460	640,500,000	313,500,000	327,000,000
경북 구미시	0.0552	772,835,660	352,166,860	420,668,800	818,000,000	373,000,000	445,000,000
경북 영주시	0.1629	454,686,380	230,711,740	223,974,640	543,200,000	277,200,000	266,000,000
경북 영천시	0.0857	488,581,090	232,337,640	256,243,450	534,400,000	257,400,000	277,000,000
경북 상주시	0.1660	492,228,400	270,907,730	221,320,670	590,200,000	310,200,000	280,000,000
경북 문경시	0.2201	387,551,900	185,654,800	201,897,100	496,904,688	247,000,000	249,904,688
경북 경산시	0.1023	485,025,580	258,484,400	226,541,180	540,300,000	261,300,000	279,000,000
경북 군위군	0.0529	331,972,590	143,963,330	188,009,260	350,500,000	148,500,000	202,000,000
경북 의성군	0.1179	407,083,710	193,363,440	213,720,270	461,500,000	214,500,000	247,000,000

자치단체명	업무추진비 절감노력도 1-(A÷B)	업무추진비 결산액(A)			업무추진비 기준액(B)		
		소계	기관운영 업무추진비	시책추진 업무추진비	소계	기관운영 업무추진비	시책추진 업무추진비
		A=(a+b)	(a)	(b)	B=(c+d)	(c)	(d)
경북 청송군	0.2435	277,485,475	138,434,915	139,050,560	366,800,000	151,800,000	215,000,000
경북 영양군	0.1168	281,110,070	92,611,270	188,498,800	318,300,000	113,300,000	205,000,000
경북 영덕군	0.0301	358,948,050	154,289,870	204,658,180	370,100,000	155,100,000	215,000,000
경북 청도군	0.1838	295,562,170	130,935,750	164,626,420	362,100,000	155,100,000	207,000,000
경북 고령군	0.0230	343,121,330	143,703,200	199,418,130	351,200,000	145,200,000	206,000,000
경북 성주군	0.1002	362,340,370	149,408,980	212,931,390	402,700,000	161,700,000	241,000,000
경북 칠곡군	0.1174	344,284,460	135,787,360	208,497,100	390,100,000	153,100,000	237,000,000
경북 예천군	0.0371	409,805,380	170,293,210	239,512,170	425,610,000	170,610,000	255,000,000
경북 봉화군	0.1103	335,134,470	144,512,780	190,621,690	376,700,000	161,700,000	215,000,000
경북 울진군	0.0210	392,586,160	162,474,840	230,111,320	401,000,000	165,000,000	236,000,000
경북 울릉군	0.0278	302,160,800	94,154,400	208,006,400	310,800,000	96,800,000	214,000,000
경남 본청	0.2100	2,155,317,100	631,377,510	1,523,939,590	2,728,400,000	803,400,000	1,925,000,000
경남 (신)창원시	0.1603	2,017,720,520	857,227,920	1,160,492,600	2,402,900,000	931,900,000	1,471,000,000
경남 진주시	0.0835	930,947,690	375,909,570	555,038,120	1,015,800,000	413,800,000	602,000,000
경남 통영시	0.0997	499,459,810	225,452,710	274,007,100	554,800,000	250,800,000	304,000,000
경남 사천시	0.0488	532,562,970	233,018,650	299,544,320	559,860,587	244,200,000	315,660,587
경남 김해시	0.0486	860,740,664	312,805,319	547,935,345	904,750,000	324,750,000	580,000,000
경남 밀양시	0.0377	522,899,710	257,379,300	265,520,410	543,400,000	257,400,000	286,000,000
경남 거제시	0.0748	584,701,780	277,868,420	306,833,360	632,000,000	291,000,000	341,000,000
경남 양산시	0.0323	657,281,950	267,065,450	390,216,500	679,215,000	267,215,000	412,000,000
경남 의령군	0.1670	328,474,680	163,145,870	165,328,810	394,340,268	184,800,000	209,540,268
경남 함안군	0.0077	389,097,220	164,809,410	224,287,810	392,121,131	165,000,000	227,121,131
경남 창녕군	-0.0370	442,923,610	184,324,510	258,599,100	427,100,000	188,100,000	239,000,000
경남 고성군	0.0416	412,191,320	187,952,610	224,238,710	430,100,000	188,100,000	242,000,000
경남 남해군	0.0672	358,920,950	152,039,430	206,881,520	384,779,363	161,700,000	223,079,363
경남 하동군	0.0947	385,613,818	170,863,010	214,750,808	425,954,305	181,500,000	244,454,305
경남 산청군	0.0711	366,611,290	162,605,220	204,006,070	394,681,845	168,300,000	226,381,845
경남 함양군	0.0790	364,510,420	157,996,550	206,513,870	395,757,305	168,300,000	227,457,305
경남 거창군	0.0421	396,654,630	167,175,010	229,479,620	414,066,830	171,600,000	242,466,830
경남 합천군	0.0134	455,728,500	207,894,400	247,834,100	461,900,000	207,900,000	254,000,000
제주 본청	0.1930	3,320,546,315	1,249,426,160	2,071,120,155	4,114,791,000	1,278,791,000	2,836,000,000

III. 지방재정분석 지표 기초자료

24) 행사·축제경비 절감노력도

(단위: 원)

자치단체명	행사축제경비 절감노력도 1-(A÷B)	2013년도 행사축제경비(A)											2012년도 행사축제경비(B)			
		계 A=(a-b)+c	행사축제경비(a)					제외대상축제경비(b)				세출 결산액 (c)	계 A=(d-e)+f	행사축제 경비 (d)	제외대상 축제경비 (e)	세출 결산액 (f)
			소계 a=(1)+(2)+(3)+(4)	행사 운영비 (1)	행사실비 보상금 (2)	민간행사 보조 (3)	행사관련 시설비 (4)	소계 b=(5)+(6)+(7)	국제 행사 (5)	문광부 인정 (6)	전국 체전 (7)					
서울 본청	-0.1257	0.1240	27,439,914,295	20,149,158,925	1,273,196,690	4,666,977,790	1,350,580,890	0	0	0	0	22,134,029,437	0.1101	22,687,022,224	0	20,600,022,607
서울 종로구	-0.0616	0.6894	1,908,346,950	660,141,730	99,461,930	1,148,743,290	0	0	0	0	0	276,796,048,086	0.6494	1,588,521,620	0	244,607,138,415
서울 중구	0.1083	0.4166	1,109,648,210	516,452,330	215,553,330	377,642,550	0	0	0	0	0	266,388,091,240	0.4671	1,216,421,620	0	260,406,214,520
서울 용산구	0.1979	0.4519	1,190,059,050	431,153,400	103,003,650	655,902,000	0	0	0	0	0	263,367,753,976	0.5633	1,368,780,560	0	242,985,480,284
서울 성동구	0.1557	0.4949	1,564,362,310	535,277,920	444,683,120	584,401,270	0	0	0	0	0	316,081,720,560	0.5862	1,791,036,180	0	305,535,324,720
서울 광진구	-0.1187	0.4591	1,391,177,910	609,972,540	103,971,860	677,233,510	0	0	0	0	0	303,024,922,947	0.4104	1,186,177,030	0	289,045,028,894
서울 동대문구	0.1991	0.3644	1,293,349,330	554,978,620	244,371,160	493,999,550	0	0	0	0	0	354,935,820,130	0.4550	1,519,352,070	0	333,949,324,178
서울 중랑구	-0.2935	0.2239	811,327,370	626,708,650	93,641,980	90,976,740	0	0	0	0	0	362,381,055,106	0.1731	572,472,780	0	330,740,616,403
서울 성북구	0.0497	0.4480	1,852,473,252	848,651,552	226,201,700	777,620,000	0	0	0	0	0	413,456,637,356	0.4715	1,778,938,324	0	377,307,678,226
서울 강북구	-0.2848	0.4828	1,699,196,230	296,525,410	864,534,820	538,136,000	0	0	0	0	0	351,950,583,719	0.3758	1,173,460,490	0	312,274,576,070
서울 도봉구	-0.1230	0.6331	2,010,235,110	674,460,780	536,038,010	799,736,320	0	0	0	0	0	317,518,376,943	0.5638	1,647,116,770	0	292,160,675,290
서울 노원구	0.1127	0.1930	997,163,800	747,478,450	56,405,580	193,279,770	0	0	0	0	0	516,746,451,803	0.2175	1,024,116,550	0	470,926,162,850
서울 은평구	0.2102	0.5020	2,117,280,820	685,265,690	960,950,210	471,064,920	0	0	0	0	0	421,764,416,737	0.6356	2,362,113,100	0	371,636,085,756
서울 서대문구	-0.1918	0.8033	2,487,722,370	808,768,100	952,958,270	725,996,000	0	0	0	0	0	309,680,369,190	0.6740	1,857,391,210	0	275,562,456,611
서울 마포구	0.1515	0.4308	1,498,794,804	630,083,870	384,718,300	478,359,134	5,633,500	0	0	0	0	347,871,683,747	0.5078	1,554,126,158	0	306,048,987,975
서울 양천구	0.1934	0.3199	1,189,955,530	241,449,520	90,546,570	763,826,180	94,133,260	0	0	0	0	372,022,653,010	0.3966	1,360,447,680	0	343,048,964,780
서울 강서구	-0.0144	0.3755	1,833,032,500	710,986,680	96,519,000	1,025,526,820	0	0	0	0	0	488,217,192,840	0.3701	1,687,242,240	0	455,855,598,650
서울 구로구	-0.3227	0.3702	1,426,325,430	970,471,580	251,559,800	204,294,050	0	0	0	0	0	385,269,731,600	0.2799	993,517,650	0	354,955,459,820
서울 금천구	0.0966	0.6925	2,030,249,000	1,199,449,080	599,249,920	231,550,000	0	0	0	0	0	293,186,919,240	0.7665	2,041,219,230	0	266,309,569,330
서울 영등포구	0.1330	0.6743	2,597,249,666	968,412,916	836,558,600	785,578,150	6,700,000	0	0	0	0	385,161,319,821	0.7778	2,753,185,729	0	353,963,781,273
서울 동작구	0.0842	0.2301	774,878,430	321,098,540	212,309,040	241,470,850	0	0	0	0	0	336,734,383,924	0.2513	760,254,760	0	302,549,018,247
서울 관악구	0.1013	0.2631	1,053,093,860	488,925,380	134,082,880	430,085,600	0	0	0	0	0	400,322,507,223	0.2927	1,055,103,430	0	360,474,104,122

자치단체명	행사축제경비 절감노력도 1-(A÷B)	2013년도 행사축제경비(A)											2012년도 행사축제경비(B)			
		계 A=(a-b)÷c	행사축제경비(a)					제외대상축제경비(b)				세출 결산액 (c)	계 A=(d-e)÷f	행사축제 경비 (d)	제외대상 축제경비 (e)	세출 결산액 (f)
			소계 a=(1)+(2)+(3)+(4)	행사 운영비 (1)	행사실비 보상금 (2)	민간행사 보조 (3)	행사관련 시설비 (4)	소계 b=(5)+(6)+(7)	국제 행사 (5)	문광부 인정 (6)	전국 체전 (7)					
서울 서초구	-0.0448	0.4721	1,703,764,990	479,608,450	478,044,830	746,111,710	0	0	0	0	0	360,866,121,822	0.4519	1,459,113,670	0	322,904,189,679
서울 강남구	-0.0920	0.8252	4,403,697,239	2,234,296,269	430,552,460	1,738,848,510	0	0	0	0	0	533,640,280,700	0.7557	4,104,792,515	0	543,158,295,034
서울 송파구	-0.1404	0.7036	3,185,784,978	1,551,552,588	610,053,110	1,024,179,280	0	0	0	0	0	452,767,089,320	0.6170	2,692,894,345	0	436,469,121,337
서울 강동구	0.1774	1.1647	4,349,511,009	2,840,662,129	1,123,905,880	373,987,000	10,956,000	0	0	0	0	373,452,019,640	1.4158	4,699,870,629	0	331,952,607,649
부산 본청	0.1022	0.1943	16,507,884,590	3,228,951,480	1,489,510,870	11,570,505,290	218,916,950	0	0	0	0	8,494,486,932,490	0.2165	16,972,261,300	0	7,840,979,631,650
부산 중구	-0.4576	0.3015	333,963,280	216,410,150	105,526,180	0	12,026,950	0	0	0	0	110,748,968,970	0.2069	217,523,270	0	105,141,019,260
부산 서구	-4.1337	1.0130	1,840,179,050	140,090,580	51,497,730	1,648,590,740	0	0	0	0	0	181,651,582,350	0.1973	352,022,630	0	178,392,776,822
부산 동구	0.3467	0.1873	320,196,210	134,002,310	49,598,800	136,595,100	0	0	0	0	0	170,919,301,030	0.2868	444,904,720	0	155,153,703,810
부산 영도구	-0.0533	0.3387	620,163,280	151,479,980	252,797,300	215,886,000	0	0	0	0	0	183,121,368,370	0.3215	581,218,940	0	180,764,994,980
부산 진구	-0.4270	0.1512	504,007,330	161,643,750	201,147,580	137,100,000	4,116,000	0	0	0	0	333,379,119,930	0.1059	319,171,870	0	301,261,886,060
부산 동래구	-0.0016	0.2888	624,114,470	89,105,810	90,978,760	444,029,900	0	0	0	0	0	216,094,592,420	0.2883	566,555,850	0	196,488,543,510
부산 남구	0.3981	0.1101	282,677,540	156,016,800	24,660,740	102,000,000	0	0	0	0	0	256,641,407,290	0.1830	423,057,010	0	231,173,351,830
부산 북구	-0.2233	0.3650	1,055,896,310	136,924,830	90,271,480	828,700,000	0	0	0	0	0	289,272,714,190	0.2984	791,578,610	0	265,284,352,430
부산 해운대구	-0.5492	0.4096	1,824,531,530	993,403,590	345,168,710	461,350,030	24,609,200	286,800,000	0	286,800,000	0	375,449,407,450	0.2644	1,129,655,470	259,400,000	329,183,581,930
부산 사하구	-0.2497	0.1419	481,150,580	140,100,310	97,358,820	243,691,450	0	0	0	0	0	339,080,543,120	0.1135	353,863,760	0	311,642,083,975
부산 금정구	-0.0282	0.2456	641,755,070	236,867,110	259,448,010	136,799,950	8,640,000	0	0	0	0	261,261,534,670	0.2389	580,927,930	0	243,172,623,440
부산 강서구	0.0532	0.4290	873,058,560	263,190,880	66,049,570	543,818,110	0	0	0	0	0	203,508,605,570	0.4531	768,235,040	0	169,541,548,441
부산 연제구	0.0305	0.3176	682,522,910	450,860,820	43,992,900	187,669,190	0	0	0	0	0	214,919,839,430	0.3276	584,152,310	0	178,336,182,360
부산 수영구	0.5264	0.1891	669,218,430	129,328,130	64,493,050	475,397,250	0	356,000,000	0	356,000,000	0	165,624,752,120	0.3993	613,687,870	0	153,694,400,280
부산 사상구	0.0328	0.2099	516,853,620	264,397,430	72,456,190	180,000,000	0	0	0	0	0	246,252,951,680	0.2170	517,952,560	0	238,684,074,200
부산 기장군	-0.2216	0.6642	2,303,175,530	160,828,130	143,605,070	1,998,742,330	0	0	0	0	0	346,777,778,430	0.5437	2,123,146,060	0	390,509,715,308
대구 본청	0.0087	0.1434	13,193,816,220	5,800,777,680	3,125,242,410	4,159,437,570	108,358,560	468,572,700	7,339,000	35,000,000	431,237,000	5,929,403,892,920	0.1447	15,728,189,470	8,244,039,510	5,172,041,924,634
대구 중구	-0.1487	0.5286	780,935,510	186,831,470	321,179,040	272,925,000	0	52,829,400	0	50,000,000	2,829,400	137,754,817,817	0.4601	715,606,010	84,585,000	137,139,900,930
대구 동구	0.1671	0.2007	763,166,990	342,669,080	233,861,220	186,636,690	0	0	0	0	0	380,221,021,660	0.2410	837,576,310	10,000,000	343,433,297,494

III. 지방재정분석 지표 기초자료

자치단체명	행사추제경비 절감노력도 1-(A÷B)	2013년도 행사추제경비(A)											2012년도 행사추제경비(B)			
		계 A=(a-b)÷c	행사추제경비(a)					제외대상추제경비(b)				세출 결산액 (c)	계 A=(d-e)÷f	행사추제 경비 (d)	제외대상 추제경비 (e)	세출 결산액 (f)
			소계 a=(1)+(2)+(3)+(4)	행사 운영비 (1)	행사실비 보상금 (2)	민간행사 보조 (3)	행사관련 시설비 (4)	소계 b=(5)+(6)+(7)	국제 행사 (5)	문광부 인정 (6)	전국 체전 (7)					
대구 서구	-0.7249	0.2611	538,377,730	236,766,850	174,281,380	127,329,500	0	0	0	0	0	206,184,253,340	0.1514	326,155,040	39,834,000	189,143,181,960
대구 남구	-0.3601	0.2641	507,300,070	66,492,050	151,422,580	289,385,440	0	0	0	0	0	192,064,931,738	0.1942	396,124,450	46,301,800	180,142,703,492
대구 북구	-0.0266	0.1568	614,299,360	109,260,040	227,286,090	277,753,230	0	8,000,000	0	0	8,000,000	386,586,868,410	0.1528	548,187,720	34,980,000	335,936,457,373
대구 수성구	0.0429	0.1328	496,404,880	191,606,680	85,169,400	204,846,800	14,782,000	0	0	0	0	373,666,360,806	0.1388	458,635,610	13,990,000	320,331,428,700
대구 달서구	-0.0982	0.2338	1,058,573,550	246,520,920	290,926,440	521,126,190	0	4,000,000	0	0	4,000,000	450,969,415,251	0.2129	834,642,940	10,750,000	386,916,434,012
대구 달성군	-0.1147	0.6220	2,406,604,550	570,233,330	181,596,630	1,654,774,590	0	8,000,000	0	0	8,000,000	385,639,638,354	0.5580	1,949,237,322	40,000,000	342,184,032,602
인천 본청	0.0450	0.0742	12,108,402,939	8,631,961,479	1,204,304,870	2,111,811,790	160,324,800	7,459,350	52,888,000	0	6,730,150	681,881,538,678	0.0777	4,538,167,306	0	583,760,473,153
인천 중구	-0.4246	1.2064	2,519,117,690	1,098,263,170	106,196,500	1,314,658,020	0	9,582,200	0	0	9,582,200	208,016,626,848	0.8469	1,774,832,049	0	209,580,434,774
인천 동구	-0.0217	0.6503	846,917,750	562,989,400	71,808,450	212,119,900	0	0	0	0	0	130,226,148,083	0.6365	856,953,670	0	134,633,559,455
인천 남구	0.0933	0.3164	1,121,672,000	483,496,940	272,981,440	365,193,620	0	0	0	0	0	354,529,663,535	0.3489	1,104,428,910	0	316,517,050,125
인천 연수구	-0.2612	1.1232	3,170,465,890	1,970,228,240	453,965,230	746,272,420	0	14,800,000	0	0	14,800,000	280,960,324,190	0.8905	2,313,813,929	0	259,824,886,794
인천 남동구	-0.1741	0.4437	1,973,020,022	1,295,759,652	183,506,170	493,754,200	0	0	0	0	0	444,699,886,325	0.3779	1,550,559,780	0	410,310,756,675
인천 부평구	-0.0794	0.3182	1,499,994,180	656,855,790	339,121,040	504,017,350	0	0	0	0	0	471,356,780,396	0.2948	1,205,242,923	0	408,805,609,810
인천 계양구	-0.1721	0.1403	417,014,670	201,284,510	35,647,080	180,083,080	0	7,773,000	0	0	7,773,000	291,682,026,650	0.1197	299,079,670	0	249,853,981,132
인천 서구	0.3118	0.4417	2,007,559,480	1,142,515,010	398,549,240	460,495,230	6,000,000	0	0	0	0	454,506,043,971	0.6419	2,279,631,614	0	355,159,254,587
인천 강화군	-0.0648	0.9035	3,581,682,909	637,233,580	997,037,369	1,897,204,490	50,207,470	61,450,000	0	0	61,450,000	389,605,246,689	0.8485	2,732,369,340	0	322,016,899,043
인천 옹진군	0.2621	1.0251	2,643,622,530	1,867,472,650	155,287,930	606,461,950	14,400,000	0	0	0	0	257,876,777,360	1.3893	3,617,539,810	0	260,377,608,280
광주 본청	-0.3841	0.1473	6,621,533,078	3,891,741,878	367,841,200	2,361,950,000	0	15,736,600	0	15,736,600	0	342,621,431,598	0.1064	7,373,955,962	414,980,680	3,028,798,325,965
광주 동구	0.3813	0.3357	1,588,120,730	959,151,030	451,287,600	177,682,100	0	87,209,500	0	87,209,500	0	213,297,481,990	0.5425	2,127,950,520	1,170,000,000	176,565,931,240
광주 서구	0.0224	0.1702	534,859,460	287,964,530	149,394,930	97,500,000	0	0	0	0	0	314,284,526,708	0.1741	478,572,910	0	274,913,843,620
광주 남구	0.1111	0.3186	883,854,690	414,475,250	178,879,440	290,500,000	0	0	0	0	0	277,421,604,280	0.3584	891,857,780	0	248,835,321,900
광주 북구	0.1636	0.1606	696,878,050	403,917,100	114,610,950	178,350,000	0	0	0	0	0	433,835,464,216	0.1920	753,413,050	0	392,301,614,473
광주 광산구	-0.0343	0.2085	860,121,630	442,873,060	110,469,260	306,779,310	0	0	0	0	0	412,555,208,570	0.2016	733,126,710	0	363,709,841,991
대전 본청	-0.0286	0.2533	7,810,361,815	3,421,530,855	2,698,919,980	1,606,581,880	83,329,100	0	0	0	0	3,083,236,883,460	0.2463	6,589,695,560	0	2,675,633,893,010

자치단체명	행사추제경비 절감노력도 1-(A÷B)	2013년도 행사추제경비(A)											2012년도 행사추제경비(B)			
		계 A=(a-b)÷c	행사추제경비(a)					제외대상추제경비(b)				세출 결산액 (c)	계 A=(d-e)÷f	행사추제 경비 (d)	제외대상 추제경비 (e)	세출 결산액 (f)
			소계 a=(1)+(2)+(3)+(4)	행사 운영비 (1)	행사실비 보상금 (2)	민간행사 보조 (3)	행사관련 시설비 (4)	소계 b=(5)+(6)+(7)	국제 행사 (5)	문광부 인정 (6)	전국 체전 (7)					
대전 동구	0.1705	0.1810	628,936,440	163,464,820	85,558,310	379,913,310	0	0	0	0	0	347,409,998,690	0.2182	679,384,060	0	311,298,972,915
대전 중구	-0.9774	0.3887	1,188,812,060	558,612,260	58,978,570	571,221,230	0	0	0	0	0	305,816,437,147	0.1966	517,842,110	0	263,420,005,750
대전 서구	-0.0305	0.2077	902,377,690	398,079,450	282,607,050	221,691,190	0	0	0	0	0	434,409,975,210	0.2016	762,292,010	0	378,157,133,819
대전 유성구	0.1610	0.4258	1,416,561,390	1,233,940,730	85,103,660	97,517,000	0	0	0	0	0	332,651,516,000	0.5075	1,470,832,110	0	289,791,821,167
대전 대덕구	-0.0977	0.2971	791,139,620	187,630,660	86,834,510	516,674,450	0	0	0	0	0	266,297,445,654	0.2706	651,968,740	0	240,901,804,900
울산 본청	-0.1373	0.2378	5,270,414,400	1,878,480,100	2,434,131,340	772,873,060	184,929,900	0	0	0	0	2,216,675,518,995	0.2091	4,575,326,500	0	2,188,542,000,014
울산 중구	-0.1196	0.9038	2,144,591,190	740,295,290	239,687,330	1,163,444,570	1,164,000	0	0	0	0	237,289,502,962	0.8072	1,633,965,399	0	202,414,116,032
울산 남구	0.1111	0.5100	1,593,906,370	924,526,270	556,830,100	112,550,000	0	0	0	0	0	312,517,076,725	0.5738	1,483,503,750	0	258,554,106,520
울산 동구	0.2089	0.9255	1,697,043,685	767,320,425	336,468,260	569,900,000	23,355,000	0	0	0	0	183,368,893,627	1.1698	1,779,252,700	0	152,095,384,747
울산 북구	-0.0447	1.1801	2,576,528,908	996,829,210	143,741,150	1,435,958,548	0	0	0	0	0	218,337,127,985	1.1295	2,063,191,590	0	182,660,190,124
울산 울주군	-0.0442	1.1782	5,770,542,690	907,258,050	472,329,360	4,331,102,460	59,852,820	0	0	0	0	489,788,422,490	1.1283	4,966,109,030	0	440,122,615,663
세종 본청	0.2306	0.7581	3,722,219,440	615,490,870	311,725,630	2,795,002,940	0	0	0	0	0	491,024,652,574	0.9852	1,817,622,890	0	184,493,919,010
경기 본청	0.1664	0.0572	8,172,210,023	5,572,737,663	917,695,410	1,681,776,950	0	0	0	0	0	142,757,283,340	0.0687	11,749,874,660	2,030,826,710	14,151,897,493,498
경기 수원시	0.0069	0.9952	15,549,037,864	3,675,516,750	913,822,980	10,132,807,084	826,891,050	161,848,705	0	0	161,848,705	1,546,137,263,106	1.0021	13,389,528,940	166,697,000	1,319,477,958,448
경기 성남시	0.5255	0.5482	8,406,696,040	1,815,865,240	1,262,239,790	5,328,591,010	0	0	0	0	0	1,533,453,800,972	1.1553	15,958,676,250	55,876,790	1,376,533,627,220
경기 고양시	0.1243	0.9157	12,318,002,380	2,210,500,070	396,170,890	9,634,316,220	77,015,200	0	0	0	0	1,345,221,150,820	1.0457	14,065,548,560	1,413,409,720	12,099,613,202,700
경기 부천시	0.0668	0.7199	7,002,945,280	866,127,700	612,794,200	5,524,023,380	0	0	0	0	0	972,815,182,350	0.7714	8,279,594,090	0	1,073,325,103,570
경기 용인시	-0.2536	0.2010	3,229,483,600	1,436,054,280	362,825,370	1,430,603,950	0	0	0	0	0	1,603,980,206,072	0.1603	3,770,255,700	0	2,351,768,531,541
경기 안산시	-0.2889	0.5554	6,456,771,250	2,634,500,650	526,925,150	3,249,802,450	45,543,000	0	0	0	0	1,162,599,536,640	0.4309	4,067,198,380	4,663,000	942,840,111,260
경기 안양시	-0.0737	0.3616	2,808,835,470	779,523,260	447,428,480	1,581,883,730	0	0	0	0	0	776,811,142,447	0.3368	2,358,239,890	0	700,269,381,478
경기 남양주시	-0.0527	0.9310	11,429,049,060	3,840,436,040	720,759,680	6,867,853,340	0	3,589,288,000	3,589,288,000	0	0	842,038,929,820	0.8844	7,095,008,430	0	802,213,396,450
경기 의정부시	-0.1833	0.6345	3,713,870,294	1,259,332,814	389,617,490	2,064,919,990	0	0	0	0	0	585,322,703,613	0.5362	3,377,100,922	55,747,000	619,387,863,581
경기 평택시	0.1942	0.6237	6,128,191,538	1,245,904,420	384,053,590	4,498,233,528	0	0	0	0	0	982,486,503,542	0.7741	7,489,043,596	125,554,500	951,214,162,709
경기 시흥시	-0.1561	0.8097	4,927,145,850	1,958,215,450	326,699,070	2,543,285,810	98,945,520	17,580,000	0	0	17,580,000	606,347,294,184	0.7004	3,958,365,327	54,493,360	557,402,234,334

III. 지방재정분석 지표 기초자료

자치단체명	행사축제경비 절감노력도 1-(A÷B)	2013년도 행사축제경비(A)											2012년도 행사축제경비(B)			
		계 A=(a-b)÷c	행사축제경비(a)					제외대상축제경비(b)				세출 결산액 (c)	계 A=(d-e)÷f	행사축제 경비 (d)	제외대상 축제경비 (e)	세출 결산액 (f)
			소계 a=(1)+(2)+(3)+(4)	행사 운영비 (1)	행사실비 보상금 (2)	민간행사 보조 (3)	행사관련 시설비 (4)	소계 b=(5)+(6)+(7)	국제 행사 (5)	문광부 인정 (6)	전국 체전 (7)					
경기 화성시	-0.1298	0.7617	8,718,280,324	1,886,155,720	226,379,620	6,586,744,984	19,000,000	0	0	0	0	1,144,572,377,958	0.6742	6,683,580,370	61,805,560	982,184,768,170
경기 광명시	-0.1431	0.9967	4,587,581,490	1,291,373,350	195,008,060	3,101,200,080	0	0	0	0	0	460,280,616,650	0.8719	3,570,613,260	0	409,506,682,270
경기 파주시	-0.3537	1.1998	8,609,663,620	1,576,523,880	250,457,970	6,633,355,770	149,326,000	0	0	0	0	717,604,878,560	0.8863	6,710,445,090	0	757,110,316,649
경기 군포시	0.2197	1.0821	3,994,780,992	1,082,881,802	509,584,560	2,395,773,730	6,540,900	0	0	0	0	369,171,414,682	1.3868	4,502,318,959	0	324,659,439,711
경기 광주시	0.1343	0.6877	3,588,055,500	1,098,035,170	232,268,680	2,257,751,650	0	0	0	0	0	521,727,859,166	0.7944	4,304,073,424	0	541,769,104,551
경기 김포시	-0.0053	0.6679	4,008,524,170	1,190,195,670	275,742,670	2,401,905,830	140,680,000	0	0	0	0	600,134,388,760	0.6644	3,170,795,310	0	477,221,625,920
경기 이천시	0.2669	0.9551	6,892,579,575	2,353,841,730	375,262,670	4,077,041,705	86,433,470	943,300,000	0	943,300,000	0	622,920,796,053	1.3028	7,930,276,990	726,746,550	552,912,414,745
경기 구리시	-0.5260	1.7406	5,129,097,270	3,569,399,130	307,932,290	1,242,965,850	8,800,000	0	0	0	0	294,679,129,590	1.1406	3,203,206,720	0	280,833,839,770
경기 양주시	-0.4629	0.6022	3,114,987,720	1,458,490,590	244,468,150	1,412,028,980	0	0	0	0	0	517,289,460,945	0.4116	2,190,211,740	0	532,068,403,390
경기 안성시	-0.3176	1.0712	5,122,512,440	1,730,201,180	354,529,800	2,993,784,860	43,996,600	0	0	0	0	478,206,143,773	0.8130	3,658,879,960	0	450,052,938,133
경기 포천시	0.0892	0.6306	3,127,527,490	1,343,336,790	269,564,240	1,514,626,460	0	0	0	0	0	495,958,915,753	0.6924	3,288,487,600	0	474,956,066,330
경기 오산시	0.2927	0.7246	2,242,791,265	230,556,480	246,203,810	1,766,030,975	0	0	0	0	0	309,507,364,721	1.0245	2,650,864,882	0	258,738,817,265
경기 하남시	0.0362	0.7681	3,510,175,400	995,387,210	184,644,620	2,330,143,570	0	0	0	0	0	457,018,092,590	0.7969	3,334,649,530	0	418,430,799,860
경기 의왕시	0.0198	0.4418	1,173,705,010	396,734,850	82,725,930	694,244,230	0	0	0	0	0	265,657,277,941	0.4507	1,026,534,470	0	227,745,524,864
경기 동두천시	-0.2786	0.6708	1,898,119,750	612,519,530	110,278,600	1,152,336,970	22,984,650	0	0	0	0	282,967,946,290	0.5246	1,647,951,720	0	314,112,714,720
경기 과천시	-0.2637	2.2883	4,423,325,020	1,424,351,520	176,829,500	2,709,336,400	112,807,600	0	0	0	0	193,301,998,290	1.8107	4,462,542,370	0	246,448,572,300
경기 여주시	-0.0811	0.7016	2,984,301,640	431,100,650	187,641,460	2,365,559,530	0	0	0	0	0	425,354,969,335	0.6490	2,663,124,605	0	410,342,779,262
경기 양평군	-0.0939	0.9189	3,747,109,270	1,545,011,580	244,631,870	1,651,596,420	305,869,400	0	0	0	0	407,802,505,810	0.8400	3,334,593,420	0	396,990,022,446
경기 가평군	-0.8024	1.9288	6,760,866,160	3,887,654,620	212,741,690	2,372,970,550	287,499,300	1,000,000,000	0	1,000,000,000	0	296,083,737,151	1.0701	4,327,193,460	950,000,000	315,594,950,930
경기 연천군	-0.0587	0.9352	3,348,204,654	1,409,892,350	195,409,050	766,621,834	976,281,420	0	0	0	0	358,025,744,763	0.8834	2,858,505,200	0	323,594,206,432
강원 본청	0.1169	0.2122	8,254,049,861	1,654,392,961	1,026,806,160	5,572,850,740	0	0	0	0	0	389,028,493,475	0.2403	8,369,763,268	0	3,483,493,675,055
강원 춘천시	-0.3609	0.4170	3,698,439,880	887,190,940	579,535,970	2,231,712,970	0	361,000,000	0	361,000,000	0	800,297,569,135	0.3064	2,680,258,812	443,000,000	730,087,907,066
강원 원주시	0.0774	0.7665	6,206,213,740	446,560,930	894,799,100	4,863,403,710	1,450,000	0	0	0	0	809,689,922,870	0.8308	6,025,093,970	0	725,209,013,510
강원 강릉시	-0.0849	1.3217	7,842,939,680	1,721,351,100	1,099,482,240	4,933,177,390	88,928,950	0	0	0	0	593,408,083,909	1.2183	6,783,564,670	0	556,821,807,664

자치단체명	행사축제경비 절감노력도 1-(A÷B)	2013년도 행사축제경비(A)											2012년도 행사축제경비(B)			
		계 A=(a-b)÷c	행사축제경비(a)					제외대상축제경비(b)				세출 결산액 (c)	계 A=(d-e)÷f	행사축제 경비 (d)	제외대상 축제경비 (e)	세출 결산액 (f)
			소계 a=(1)+(2)+(3)+(4)	행사 운영비 (1)	행사실비 보상금 (2)	민간행사 보조 (3)	행사관련 시설비 (4)	소계 b=(5)+(6)+(7)	국제 행사 (5)	문광부 인정 (6)	전국 체전 (7)					
강원 동해시	0.0593	1.3616	3,909,322,210	0	1,398,072,440	2,511,249,770	0	0	0	0	287,116,393,071	1.4474	3,810,466,400	0	263,259,420,976	
강원 태백시	-0.2942	2.1092	5,503,710,600	1,875,012,430	729,616,240	2,899,081,930	0	0	0	0	260,937,864,332	1.6297	4,644,728,830	803,272,710	235,718,635,545	
강원 속초시	0.0319	1.5036	3,788,767,645	960,637,275	404,987,310	2,410,263,060	12,880,000	0	0	0	251,974,272,209	1.5532	3,763,906,921	0	242,339,029,958	
강원 삼척시	-0.0657	1.0319	4,518,520,391	780,394,240	1,318,426,950	2,419,699,201	0	0	0	0	437,881,117,090	0.9683	3,842,752,040	0	396,858,027,713	
강원 홍천군	-0.0990	1.5451	6,409,295,311	693,207,200	1,006,041,200	4,701,606,911	8,440,000	0	0	0	414,808,741,488	1.4059	4,670,609,410	0	332,209,952,939	
강원 횡성군	0.1026	1.2835	3,954,081,620	186,674,720	496,231,060	3,234,801,840	36,374,000	0	0	0	308,080,595,185	1.4302	3,864,493,640	0	270,211,649,070	
강원 영월군	-0.3069	2.4409	7,498,998,046	1,276,612,620	874,964,890	5,178,446,786	168,973,750	0	0	0	307,219,183,495	1.8677	5,384,590,640	0	288,301,220,820	
강원 평창군	-0.0124	1.2602	4,465,030,710	1,247,813,940	383,004,020	2,834,212,750	0	352,000,000	0	352,000,000	326,383,659,591	1.2447	3,652,042,574	234,000,000	274,604,224,616	
강원 정선군	-1.2325	1.5373	4,777,059,242	376,983,260	623,218,560	3,764,137,422	12,720,000	0	0	0	310,752,647,035	0.6886	1,988,880,200	0	288,841,248,864	
강원 철원군	0.2631	1.5199	4,245,567,675	936,036,930	1,287,380,279	1,993,920,466	28,230,000	0	0	0	279,328,434,906	2.0627	5,061,152,505	0	245,363,295,211	
강원 화천군	-0.4700	2.7424	8,037,498,520	2,860,984,020	285,582,790	3,507,525,160	1,383,406,550	1,307,746,700	0	1,307,746,700	242,361,299,062	1.8656	5,739,620,670	986,089,000	254,799,362,902	
강원 양구군	0.1475	0.8988	2,166,542,280	682,153,570	561,796,130	922,592,580	0	0	0	0	241,049,820,160	1.0543	2,385,487,190	0	226,267,634,366	
강원 인제군	0.1019	1.2603	3,721,396,293	285,899,730	754,616,450	2,369,621,313	311,258,800	0	0	0	295,281,002,970	1.4033	3,753,127,133	0	267,448,319,192	
강원 고성군	-0.0058	1.2640	3,110,345,440	422,073,790	875,644,310	1,812,627,340	0	0	0	0	246,070,296,718	1.2568	2,920,663,310	0	232,395,113,659	
강원 양양군	-0.1186	1.3595	3,616,019,790	1,554,373,120	692,858,320	1,368,788,350	0	778,325,570	0	778,325,570	208,731,502,465	1.2154	3,335,524,020	823,644,360	206,677,369,747	
충북 본청	-0.1203	0.2138	7,074,436,840	2,119,398,460	494,894,030	4,460,144,350	0	0	0	0	330,980,259,950	0.1908	5,811,630,980	0	304,580,287,800	
충북 청주시	0.1366	0.6630	6,598,110,940	722,507,510	1,051,750,300	4,809,796,430	14,056,700	0	0	0	995,150,460,702	0.7679	6,645,389,600	0	865,408,742,272	
충북 충주시	0.3663	1.2037	9,828,766,870	1,052,851,140	590,549,340	8,151,382,280	33,984,110	1,948,592,210	0	1,948,592,210	654,632,406,075	1.8995	12,250,783,170	0	644,934,681,640	
충북 제천시	-0.4677	1.2018	5,683,010,210	553,306,970	936,514,930	4,182,263,310	10,925,000	0	0	0	472,888,626,410	0.8188	3,471,526,260	0	423,960,447,856	
충북 청원군	-0.1469	0.9918	5,403,855,750	530,422,930	518,534,740	4,076,536,270	278,361,810	0	0	0	544,827,996,480	0.8648	4,383,282,680	0	506,838,274,880	
충북 보은군	-0.1281	2.1110	5,947,378,580	616,900,420	340,360,550	4,990,117,610	0	0	0	0	281,729,451,780	1.8713	4,758,350,960	0	254,279,956,730	
충북 옥천군	-0.1541	1.4170	4,274,752,850	1,613,331,390	577,998,900	2,083,422,560	0	0	0	0	301,669,514,380	1.2279	3,340,406,040	0	272,049,096,250	
충북 영동군	-0.2050	1.4932	4,479,272,220	237,606,240	269,103,810	3,972,562,170	0	0	0	0	299,978,088,194	1.2391	4,316,285,600	920,000,000	274,083,169,230	
충북 증평군	-0.0643	1.1110	1,856,230,430	175,690,050	216,362,150	1,464,178,230	0	0	0	0	167,083,509,360	1.0439	1,471,738,990	0	140,990,830,090	

III. 지방재정분석 지표 기초자료

자치단체명	행사축제경비 절감노력도 1-(A÷B)	2013년도 행사축제경비(A)											2012년도 행사축제경비(B)			
		계 A=(a-b)÷c	행사축제경비(a)					제외대상축제경비(b)				세출 결산액 (c)	계 A=(d-e)÷f	행사축제 경비 (d)	제외대상 축제경비 (e)	세출 결산액 (f)
			소계 a=(1)+(2)+(3)+(4)	행사 운영비 (1)	행사실비 보상금 (2)	민간행사 보조 (3)	행사관련 시설비 (4)	소계 b=(5)+(6)+(7)	국제 행사 (5)	문광부 인정 (6)	전국 체전 (7)					
충북 진천군	0.1605	0.7210	2,111,283,100	664,558,140	310,038,780	1,116,719,180	19,967,000	0	0	0	0	292,838,975,440	0.8588	2,651,421,840	0	308,734,204,560
충북 괴산군	-0.1829	0.4879	2,131,476,510	177,672,670	198,861,210	1,700,088,630	54,854,000	628,000,000	0	628,000,000	0	308,148,500,670	0.4125	1,900,710,480	621,094,000	310,225,222,870
충북 음성군	-1.0185	1.2000	4,290,467,660	1,577,707,320	179,266,170	2,533,494,170	0	0	0	0	0	357,547,538,344	0.5945	1,969,275,030	0	331,250,422,500
충북 단양군	-0.3683	1.5403	4,039,122,150	256,812,840	302,187,190	3,479,172,120	950,000	0	0	0	0	262,223,680,480	1.1257	2,953,766,150	0	262,385,609,160
충남 본청	-0.1831	0.1121	4,927,991,170	2,355,235,740	348,951,530	2,067,301,740	156,502,160	0	0	0	0	439,512,641,249	0.0948	4,254,023,970	0	4,488,710,110,626
충남 천안시	-0.2873	0.7525	7,810,338,442	2,624,392,600	422,768,540	4,703,642,802	59,534,500	0	0	0	0	103,791,669,995	0.5846	7,771,444,774	2,329,155,089	930,977,962,576
충남 공주시	-0.2081	0.8139	3,914,484,120	794,015,790	941,426,430	2,179,041,900	0	0	0	0	0	480,969,815,080	0.6737	3,328,376,950	0	494,073,952,800
충남 보령시	0.1420	1.0873	5,533,660,460	778,027,970	449,557,410	4,276,225,080	29,850,000	0	0	0	0	508,928,596,242	1.2673	5,255,931,150	0	414,743,056,249
충남 아산시	-0.2363	1.1543	9,495,802,955	1,170,407,195	587,918,320	7,737,477,440	0	0	0	0	0	822,675,134,987	0.9336	6,936,046,160	0	742,923,907,425
충남 서산시	-0.0159	0.7437	4,774,793,530	935,243,670	2,343,299,860	1,496,250,000	0	800,000,000	0	800,000,000	0	534,482,386,945	0.7320	3,870,532,260	0	528,761,067,572
충남 논산시	-0.0404	1.1094	7,071,750,030	421,640,070	513,954,160	6,134,255,800	1,900,000	1,400,000,000	0	1,400,000,000	0	511,254,581,880	1.0663	6,072,015,440	980,000,000	477,535,515,280
충남 계룡시	-0.1102	1.1956	1,365,193,590	142,047,080	274,364,540	948,781,970	0	0	0	0	0	114,186,438,681	1.0769	1,087,988,890	0	101,032,737,411
충남 당진시	0.1051	1.1292	6,609,377,320	1,240,645,390	492,883,620	4,861,698,310	14,150,000	479,000,000	0	479,000,000	0	542,916,495,720	1.2617	6,420,136,400	0	508,828,501,560
충남 금산군	-0.1205	0.2708	935,341,520	623,643,570	186,712,950	124,985,000	0	0	0	0	0	345,377,950,180	0.2417	744,632,660	15,000,000	301,893,361,925
충남 부여군	0.0594	0.7390	3,770,360,020	823,365,440	365,163,690	2,575,950,890	5,880,000	513,546,390	0	513,546,390	0	440,717,049,170	0.7856	3,511,050,570	272,434,000	412,229,521,050
충남 서천군	-0.0045	0.8897	3,867,706,241	958,539,240	421,601,450	2,384,631,601	102,933,950	751,500,000	0	751,500,000	0	350,263,070,361	0.8857	3,446,198,747	597,560,000	321,615,685,449
충남 청양군	-0.5034	1.3932	3,697,285,550	727,037,870	671,222,890	2,299,024,790	0	0	0	0	0	265,389,782,011	0.9267	2,547,576,630	0	274,914,151,189
충남 홍성군	-0.1732	0.6711	2,683,165,930	1,087,588,550	307,671,020	1,264,650,360	23,256,000	0	0	0	0	399,795,700,469	0.5720	2,184,858,640	0	381,947,574,225
충남 예산군	-0.5264	1.2824	5,189,112,600	812,900,550	393,082,430	3,968,880,620	14,249,000	0	0	0	0	404,651,085,525	0.8401	3,205,907,890	0	381,602,644,470
충남 태안군	-0.3269	1.5103	5,375,990,560	1,647,299,740	960,584,710	2,768,106,110	0	0	0	0	0	355,952,877,839	1.1382	4,133,986,100	0	363,200,991,481
전북 본청	0.2194	0.1710	7,972,982,460	2,417,130,810	367,069,750	5,173,781,900	15,000,000	0	0	0	0	466,316,595,255	0.2190	9,651,670,050	0	4,406,496,872,482
전북 전주시	0.1183	0.4539	4,850,704,166	1,144,258,646	893,045,520	2,813,400,000	0	0	0	0	0	106,860,895,257	0.5148	4,965,959,896	0	964,609,389,389
전북 군산시	0.2821	0.3549	3,134,007,630	2,217,396,410	339,709,500	576,901,720	0	0	0	0	0	883,106,209,042	0.4943	3,828,052,418	0	774,377,060,818
전북 익산시	0.2570	0.4991	3,782,610,620	1,231,978,540	508,234,930	2,042,397,150	0	0	0	0	0	757,901,993,067	0.6717	4,688,830,860	0	698,059,452,748

자치단체명	행사추제경비 절감노력도	2013년도 행사추제경비(A)										2012년도 행사추제경비(B)				
		계	행사추제경비(a)					제외대상추제경비(b)				세출 결산액	계	행사추제 경비	제외대상 추제경비	세출 결산액
			소계	행사 운영비	행사실비 보상금	민간행사 보조	행사관련 시설비	소계	국제 행사	문광부 인정	전국 체전					
1-(A÷B)	A=(a-b)÷c	a=(1)+(2)+(3)+(4)	(1)	(2)	(3)	(4)	b=(5)+(6)+(7)	(5)	(6)	(7)	(c)	A=(d-e)÷f	(d)	(e)	(f)	
전북 정읍시	0.0010	0.6578	3,624,507,850	745,367,990	1,767,139,140	1,069,958,120	42,042,600	0	0	0	0	551,038,152,197	0.6584	3,665,742,140	0	556,735,231,046
전북 남원시	0.0107	0.7320	3,576,554,920	475,618,340	673,055,760	2,400,130,820	27,750,000	12,300,000	0	12,300,000	0	486,938,485,531	0.7399	3,284,051,170	12,300,000	442,175,896,357
전북 김제시	0.1248	0.2786	3,547,266,610	1,421,359,460	1,002,225,130	1,026,496,020	97,186,000	197,000,000	0	197,000,000	0	566,075,108,910	0.3184	1,612,202,430	22,700,000	499,271,576,950
전북 완주군	0.0193	0.5152	2,592,656,770	403,796,250	1,274,237,170	903,496,350	11,127,000	0	0	0	0	503,185,400,130	0.5254	2,615,665,730	0	497,877,771,110
전북 진안군	0.0042	0.6151	1,655,301,660	593,066,320	216,692,190	840,543,150	5,000,000	0	0	0	0	269,092,245,396	0.6177	1,684,737,480	0	272,740,406,566
전북 무주군	-0.2967	1.2543	5,093,469,360	352,264,820	312,579,380	4,428,625,160	0	159,298,130	0	159,298,130	0	279,070,076,352	0.9673	3,461,234,040	104,300,000	249,998,462,605
전북 장수군	0.1106	0.8162	2,228,784,470	542,845,810	300,216,840	1,385,721,820	0	0	0	0	0	273,077,752,790	0.9177	2,308,793,890	0	251,588,868,840
전북 임실군	-0.0247	0.5987	1,678,796,970	926,852,770	148,944,200	603,000,000	0	0	0	0	0	280,414,559,293	0.5843	1,637,942,760	0	280,348,635,875
전북 순창군	-0.1713	0.9867	3,331,615,050	411,884,880	856,664,140	2,060,349,030	2,717,000	707,822,330	0	707,822,330	0	265,903,254,987	0.8424	2,794,325,720	772,311,990	240,022,423,282
전북 고창군	-0.0766	0.7460	2,947,729,720	639,660,870	780,862,680	1,527,206,170	0	0	0	0	0	395,128,972,030	0.6929	2,966,168,570	0	428,064,533,060
전북 부안군	0.2475	0.8327	3,158,867,180	316,603,320	530,558,090	2,311,705,770	0	0	0	0	0	379,356,927,600	1.1065	3,829,083,900	0	346,042,767,850
전남 본청	0.1787	0.1135	6,540,429,230	3,186,940,510	972,389,340	2,225,028,380	156,071,000	0	0	0	0	576,452,911,106	0.1381	8,026,416,440	0	581,046,526,389
전남 목포시	0.1241	0.4689	3,244,628,590	939,110,530	957,762,060	1,347,756,000	0	757,046,930	0	757,046,930	0	530,469,333,090	0.5354	2,621,299,640	0	489,640,084,660
전남 여수시	-0.8447	1.2780	11,236,976,450	732,789,160	1,568,589,370	8,817,248,420	118,349,500	0	0	0	0	879,295,666,920	0.6928	12,692,756,440	6,097,719,250	951,994,284,070
전남 순천시	-0.0266	0.8806	9,191,570,500	1,605,196,620	1,133,164,710	6,415,483,170	37,726,000	296,400,000	296,400,000	0	0	709,212,084,506	0.8578	5,968,521,610	0	695,815,909,999
전남 나주시	-0.1792	0.6996	3,504,735,850	883,992,810	692,727,130	1,918,631,910	9,384,000	0	0	0	0	500,965,291,087	0.5933	2,859,035,130	0	481,914,089,197
전남 광양시	0.5691	0.6921	3,099,582,510	831,594,830	601,082,210	1,652,321,470	14,584,000	0	0	0	0	447,855,693,226	1.6061	6,693,640,500	0	416,775,992,222
전남 담양군	-0.0232	0.5733	2,373,287,540	291,662,570	566,877,970	1,514,747,000	0	654,000,000	0	654,000,000	0	299,895,073,710	0.5603	2,303,425,920	680,668,000	289,623,238,391
전남 곡성군	-0.0285	0.9829	2,579,965,457	1,134,115,857	671,564,600	773,460,000	825,000	0	0	0	0	262,475,832,838	0.9557	2,396,863,570	0	250,794,519,112
전남 구례군	0.1763	1.5078	3,620,445,140	156,565,930	807,175,840	2,572,519,370	84,184,000	0	0	0	0	240,116,924,460	1.8306	4,039,860,020	0	220,686,964,180
전남 고흥군	0.1199	0.9004	4,598,930,790	1,003,025,460	957,875,330	2,528,650,000	109,380,000	0	0	0	0	510,771,684,250	1.0230	4,482,608,920	0	438,164,624,440
전남 보성군	0.0191	0.7020	3,360,086,630	673,242,210	487,074,350	1,887,770,070	312,000,000	713,629,800	0	713,629,800	0	376,970,441,221	0.7157	3,132,776,670	693,350,000	340,838,645,356
전남 화순군	-0.6531	0.6914	2,889,754,930	1,251,935,490	325,382,520	1,140,497,320	171,939,600	0	0	0	0	417,940,082,374	0.4183	1,741,960,170	0	416,480,356,454
전남 장흥군	0.0264	1.9548	8,287,437,590	833,532,860	1,069,647,710	5,970,112,560	414,144,460	1,476,000,000	0	1,476,000,000	0	348,443,702,252	2.0078	6,643,234,260	0	330,876,009,820

III. 지방재정분석 지표 기초자료

자치단체명	행사추제경비 절감노력도 1-(A÷B)	2013년도 행사추제경비(A)											2012년도 행사추제경비(B)			
		계 A=(a-b)÷c	행사추제경비(a)					제외대상추제경비(b)				세출 결산액 (c)	계 A=(d-e)÷f	행사추제 경비 (d)	제외대상 추제경비 (e)	세출 결산액 (f)
			소계 a=(1)+(2)+(3)+(4)	행사 운영비 (1)	행사실비 보상금 (2)	민간행사 보조 (3)	행사관련 시설비 (4)	소계 b=(5)+(6)+(7)	국제 행사 (5)	문광부 인정 (6)	전국 체전 (7)					
전남 강진군	0.1864	1.3662	5,367,900,220	708,797,610	614,948,680	4,044,153,930	0	15,000,000	0	15,000,000	0	283,113,011,580	1.6792	6,744,622,320	2,000,000,000	282,553,575,550
전남 해남군	-0.1749	1.1706	5,398,499,860	1,196,364,790	551,941,300	3,650,193,770	0	0	0	0	0	461,156,641,550	0.9964	4,543,313,750	0	455,968,050,750
전남 영암군	-0.1851	1.3116	4,484,141,730	751,929,250	890,904,980	2,841,307,500	0	0	0	0	0	341,891,277,430	1.1067	4,479,849,070	751,000,000	336,935,718,090
전남 무안군	-0.4301	0.8457	2,725,079,100	1,328,633,910	389,904,370	993,029,920	13,510,900	0	0	0	0	322,233,054,330	0.5913	2,045,917,170	0	345,977,577,320
전남 함평군	-0.6218	1.5002	4,320,786,250	980,000,760	521,732,080	2,374,053,990	444,999,420	0	0	0	0	288,018,908,550	0.9250	3,363,737,880	1,187,753,310	235,240,678,410
전남 영광군	-0.0081	1.0870	4,040,213,810	368,408,130	653,134,070	2,990,171,610	28,500,000	0	0	0	0	371,700,255,980	1.0783	3,939,541,960	0	365,362,588,762
전남 장성군	-0.0709	0.6389	2,072,115,980	366,110,480	337,836,860	1,368,168,640	0	0	0	0	0	324,348,021,220	0.5965	1,825,835,240	0	306,069,621,300
전남 완도군	-0.1312	0.9454	3,680,568,370	966,821,280	703,637,090	1,955,950,000	54,160,000	0	0	0	0	389,302,009,090	0.8358	3,195,323,220	0	382,310,790,720
전남 진도군	-0.2985	0.8774	3,294,428,610	261,066,690	477,127,850	2,556,234,070	0	6,200,000,000	0	6,200,000,000	0	304,823,640,168	0.6757	2,610,631,740	600,000,000	297,567,886,208
전남 신안군	-0.1311	0.3099	1,376,791,150	214,536,480	236,457,170	746,090,000	179,707,500	0	0	0	0	444,323,621,680	0.2740	1,222,428,770	0	446,214,994,300
경북 본청	-0.0606	0.0910	5,983,832,820	1,765,678,770	1,103,093,270	3,115,060,780	0	158,843,480	158,843,480	0	0	640,152,736,659	0.0858	5,350,506,370	0	6,234,817,308,505
경북 포항시	0.3063	0.6998	9,163,340,510	2,010,161,410	2,064,469,930	4,926,257,170	162,452,000	958,000,000	0	958,000,000	0	1,172,604,379,512	1.0088	10,735,384,913	0	1,064,191,660,810
경북 경주시	0.3269	1.1577	11,824,619,954	526,054,380	1,645,481,570	9,555,302,004	97,782,000	1,500,000,000	1,500,000,000	0	0	887,502,786,106	1.7199	13,432,467,900	0	780,980,554,455
경북 김천시	-1.1352	1.0845	6,579,128,860	3,889,485,820	915,156,840	1,751,635,200	22,851,000	0	0	0	0	606,633,716,070	0.5079	2,820,857,150	0	555,376,761,354
경북 안동시	0.2551	1.7940	12,643,113,389	1,523,211,850	1,677,835,620	9,325,891,919	116,174,000	0	0	0	0	704,743,724,887	2.4085	16,106,542,100	0	668,737,425,741
경북 구미시	0.4558	0.5170	5,125,093,270	542,715,700	1,520,514,560	3,058,318,810	3,544,200	0	0	0	0	991,336,318,625	0.9501	8,164,658,850	0	859,363,070,979
경북 영주시	0.0203	1.2156	6,282,731,610	468,366,470	899,992,660	4,914,372,480	0	800,000,000	0	800,000,000	0	451,019,998,095	1.2408	5,994,484,050	800,000,000	418,627,600,246
경북 영천시	0.2120	0.8730	5,342,733,790	676,040,620	789,889,800	3,821,183,600	55,619,770	0	0	0	0	612,024,244,947	1.1079	5,311,753,610	0	479,454,440,026
경북 상주시	0.0881	0.9611	5,419,530,250	694,615,590	817,959,020	3,863,168,640	43,787,000	0	0	0	0	563,900,814,542	1.0540	5,666,206,610	0	537,610,082,713
경북 문경시	0.0438	1.0668	5,514,277,340	327,865,130	1,165,953,940	4,002,563,270	17,895,000	1,000,000,000	0	1,000,000,000	0	423,141,448,306	1.1157	5,692,890,150	1,300,000,000	393,717,688,419
경북 경산시	-0.1510	0.7798	4,062,515,130	406,151,750	412,849,110	3,192,158,120	51,356,150	0	0	0	0	521,001,658,567	0.6775	3,356,276,470	0	495,419,094,058
경북 군위군	-0.0907	1.2741	2,808,003,580	358,471,200	724,040,570	1,725,491,810	0	0	0	0	0	220,389,740,025	1.1682	2,445,470,990	0	209,336,898,230
경북 의성군	-0.1761	1.1383	4,604,233,610	603,485,730	926,680,880	3,074,067,000	0	0	0	0	0	404,485,748,291	0.9678	3,978,925,660	0	411,113,435,266
경북 청송군	-0.0397	1.6693	4,744,888,080	974,381,530	710,889,710	2,852,886,840	206,730,000	0	0	0	0	284,243,606,161	1.6055	3,914,230,190	0	243,797,802,550

자치단체명	행사축제경비 절감노력도 1-(A÷B)	2013년도 행사축제경비(A)											2012년도 행사축제경비(B)			
		계 A=(a-b)÷c	행사축제경비(a)					제외대상축제경비(b)				세출 결산액 (c)	계 A=(d-e)÷f	행사축제 경비 (d)	제외대상 축제경비 (e)	세출 결산액 (f)
			소계 a=(1)+(2)+(3)+(4)	행사 운영비 (1)	행사실비 보상금 (2)	민간행사 보조 (3)	행사관련 시설비 (4)	소계 b=(5)+(6)+(7)	국제 행사 (5)	문광부 인정 (6)	전국 체전 (7)					
경북 영양군	-0.0276	1.6161	3,602,527,215	721,525,920	717,104,070	2,163,897,225	0	0	0	0	222,911,897,132	1.5727	3,541,627,406	0	225,195,620,166	
경북 영덕군	0.0044	1.1571	3,635,107,013	1,036,048,170	920,425,680	1,678,633,163	0	0	0	0	314,153,204,964	1.1622	3,425,299,670	0	294,722,714,999	
경북 청도군	0.0506	0.9276	3,037,404,850	456,006,530	405,400,990	2,175,997,330	0	0	0	0	327,433,337,525	0.9770	2,945,830,890	0	301,508,259,677	
경북 고령군	0.0475	0.7061	3,125,574,220	545,714,830	373,740,800	2,206,118,590	0	10,740,000	0	10,740,000	290,559,838,980	0.7413	2,642,011,760	774,000,000	251,999,478,570	
경북 성주군	0.0723	0.8760	3,448,600,970	268,978,330	672,758,100	2,506,864,540	0	0	0	0	393,658,255,650	0.9443	2,686,185,450	0	284,454,199,760	
경북 칠곡군	-0.1744	1.1028	4,139,113,500	1,201,111,600	780,746,600	2,157,255,300	0	0	0	0	375,344,109,090	0.9390	3,146,627,240	0	335,096,899,940	
경북 예천군	0.4623	0.4776	1,539,177,170	184,852,800	550,948,580	803,375,790	0	0	0	0	322,262,281,388	0.8882	2,741,910,290	0	308,698,378,904	
경북 봉화군	-0.1331	0.7367	3,175,332,790	716,659,100	876,833,890	1,581,839,800	0	852,000,000	0	852,000,000	315,385,482,400	0.6501	2,759,628,110	756,390,000	308,135,226,703	
경북 울진군	0.0921	1.8017	7,398,494,780	899,905,840	1,308,321,080	5,190,267,860	0	0	0	0	410,639,116,262	1.9845	6,568,103,250	0	330,964,433,840	
경북 울릉군	-0.0805	1.1893	1,792,518,797	417,538,217	405,024,870	969,955,710	0	0	0	0	150,726,795,293	1.1006	1,652,348,270	0	150,125,637,820	
경남 본청	0.4289	0.1038	7,003,612,490	2,525,962,520	1,577,885,100	2,739,929,140	159,835,730	5,000,000	5,000,000	0	6,744,828,051	0.1817	11,139,078,800	5,000,000	6,127,776,811,932	
경남 (신)창원시	0.3388	0.7882	1,805,195,350	4,425,673,040	3,304,753,970	10,176,294,310	145,231,030	919,398,460	0	919,398,460	217,359,690,505	1.1921	25,242,262,970	0	2,117,545,733,138	
경남 진주시	-0.1897	1.5946	1,684,144,200	5,300,343,810	1,336,065,460	10,133,143,330	71,892,600	482,625,700	2,511,500,000	2,311,250,000	753,733,476,965	1.3403	12,459,253,520	2,477,508,000	744,724,235,200	
경남 통영시	0.1756	0.8736	3,984,396,110	574,596,770	463,831,790	2,940,567,550	5,400,000	10,000,000	0	10,000,000	454,943,410,020	1.0597	4,500,729,060	0	424,728,108,230	
경남 사천시	-0.4655	1.6387	6,929,479,240	2,103,543,110	909,595,640	3,678,951,490	237,389,000	0	0	0	422,874,085,306	1.1182	4,481,784,860	0	400,808,619,480	
경남 김해시	-0.0144	0.6060	5,867,027,296	1,749,135,700	1,254,420,850	2,863,470,746	0	0	0	0	968,234,280,052	0.5974	5,226,838,090	0	874,974,040,627	
경남 밀양시	0.0445	0.8334	4,067,152,380	421,576,110	704,115,160	2,941,461,110	0	0	0	0	488,023,958,578	0.8722	3,944,713,030	0	452,252,594,997	
경남 거제시	0.1312	1.0384	5,293,768,720	865,465,970	445,918,900	3,949,943,380	32,440,470	0	0	0	509,811,051,021	1.1951	5,508,400,520	0	460,907,829,217	
경남 양산시	-0.0076	0.7442	5,165,510,426	1,519,817,970	1,374,426,860	2,164,836,036	106,429,560	0	0	0	694,057,955,589	0.7386	4,273,450,846	0	578,584,051,974	
경남 의령군	-0.2389	0.8028	2,137,363,320	252,504,690	125,289,910	1,726,933,720	32,635,000	0	0	0	266,242,852,677	0.6480	1,786,115,520	0	275,646,166,859	
경남 함안군	0.1094	1.1173	3,239,953,810	564,296,820	667,281,460	1,985,811,530	22,564,000	0	0	0	289,969,906,949	1.2546	3,478,118,310	0	277,230,625,004	
경남 창녕군	-0.4049	1.2338	4,279,121,105	468,436,970	847,322,420	2,963,361,715	0	0	0	0	346,828,222,435	0.8782	2,835,434,460	0	322,879,007,750	
경남 고성군	-0.0218	0.8341	2,760,754,480	1,026,685,380	277,724,800	1,456,344,300	0	0	0	0	331,001,575,852	0.8162	2,765,459,910	145,088,920	321,028,814,423	
경남 남해군	0.2360	0.8030	2,519,195,720	1,198,574,400	264,453,080	956,177,240	99,991,000	0	0	0	313,716,733,336	1.0511	3,067,975,300	0	291,885,507,568	

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	행사축제경비 절감노력도 1-(A÷B)	2013년도 행사축제경비(A)										2012년도 행사축제경비(B)				
		계 A=(a-b)÷c	행사축제경비(a)					제외대상축제경비(b)				세출 결산액 (c)	계 A=(d-e)÷f	행사축제 경비 (d)	제외대상 축제경비 (e)	세출 결산액 (f)
			소계 a=(1)+(2)+(3)+(4)	행사 운영비 (1)	행사실비 보상금 (2)	민간행사 보조 (3)	행사관련 시설비 (4)	소계 b=(5)+(6)+(7)	국제 행사 (5)	문광부 인정 (6)	전국 체전 (7)					
경남 하동군	-0.1821	1.1060	3,746,034,350	1,211,149,870	513,892,340	1,961,442,140	59,550,000	0	0	0	0	338,701,570,986	0.9356	4,139,961,390	942,000,000	341,802,568,878
경남 산청군	0.1139	0.7451	3,797,861,320	812,590,120	361,254,320	2,624,016,880	0	10,920,000	282,000,000	810,000,000	0	363,161,127,940	0.8408	3,749,540,400	966,000,000	331,052,416,250
경남 함양군	-0.1291	1.0989	3,667,244,410	567,004,430	648,835,420	2,451,404,560	0	0	0	0	0	333,719,218,791	0.9733	3,457,068,830	490,000,000	304,853,809,519
경남 거창군	0.0663	1.1710	5,372,527,910	1,563,413,180	881,760,730	2,927,354,000	0	0	0	0	0	458,791,202,941	1.2541	4,532,039,890	0	361,364,428,876
경남 합천군	0.2345	0.5756	3,229,199,390	644,999,960	600,208,930	1,486,021,000	497,969,500	563,628,430	563,628,430	0	0	463,131,848,029	0.7518	2,699,468,900	0	359,057,496,465
제주 본청	0.5781	0.2378	19,968,683,447	5,752,519,701	4,994,609,280	9,018,062,366	203,492,100	12,080,000	0	6,900,000	140,000,000	331,447,884,340	0.5637	17,675,300,869	879,357,390	2,979,438,048,227

25. 민간이전경비 절감노력도

(단위: 원)

자치단체명	민간이전경비 절감노력도	2013년도 민간이전경비(A)			2012년도 민간이전경비(B)							
		계	민간보조액	세출 결산액	계	민간보조액					세출 결산액	
						소계	민간경상 보조	사회단체 보조금	민간행사 보조	사회복지 보조금		민간자본 보조
1-(A÷B)	A=a÷b	(a)	(b)	B=c÷d	c=(6)+(7)+(8)+(9)+(10)	(6)	(7)	(8)	(9)	(10)	(d)	
서울 본청	-0.1367	0.0323	714,251,779,132	22,134,029,434,537	0.0284	584,801,982,719	150,255,199,603	2,681,813,950	4,933,846,870	289,366,103,941	137,565,018,355	20,600,022,260,627
서울 중로구	-3.4860	0.1339	37,052,516,040	276,796,048,086	0.0298	7,299,006,567	2,569,041,109	362,090,720	1,071,703,500	1,782,698,238	1,513,473,000	244,607,138,415
서울 중구	-0.2199	0.1139	30,341,107,790	266,388,091,240	0.0934	24,313,091,610	2,795,313,560	422,311,690	606,996,400	18,587,092,710	1,901,377,250	260,406,214,520
서울 용산구	-0.0137	0.1453	38,271,228,110	263,367,753,976	0.1433	34,831,096,050	29,499,436,040	503,662,850	728,918,430	3,848,976,460	250,102,270	242,985,480,284
서울 성동구	-0.2073	0.1930	60,998,690,250	316,081,720,560	0.1599	48,840,606,170	1,916,230,960	535,868,150	780,587,710	44,453,505,230	1,154,414,120	305,535,324,720
서울 광진구	-0.0875	0.2360	71,503,349,255	303,024,922,947	0.2170	62,715,499,307	4,140,828,007	467,220,860	501,168,700	56,742,731,740	863,550,000	289,045,028,894
서울 동대문구	0.0018	0.1936	68,699,359,180	354,935,820,130	0.1939	64,755,326,950	6,357,182,750	536,575,980	597,199,400	56,398,675,240	865,693,580	333,949,324,178
서울 중랑구	-0.0197	0.2456	89,003,210,830	362,381,055,106	0.2409	79,660,464,320	1,590,942,070	428,792,340	101,350,000	76,808,923,910	730,456,000	330,740,616,403
서울 성북구	-0.0676	0.2336	96,591,928,109	413,456,637,356	0.2188	82,561,701,833	2,706,524,239	547,318,160	799,124,390	76,721,775,401	1,786,959,643	377,307,678,226
서울 강북구	-0.0172	0.1886	66,366,674,506	351,950,583,719	0.1854	57,887,245,318	2,366,695,056	591,404,856	202,708,210	54,424,388,676	302,048,520	312,274,576,070
서울 도봉구	-0.1542	0.2672	84,844,042,690	317,518,376,943	0.2315	67,636,592,880	1,988,539,600	450,855,500	666,738,000	64,089,808,650	440,651,130	292,160,675,290
서울 노원구	-0.1617	0.3120	161,222,065,530	516,746,451,803	0.2686	126,478,422,410	11,897,779,230	655,945,730	18,928,520	112,713,125,500	1,192,643,430	470,926,162,850
서울 은평구	-0.0594	0.2562	108,036,572,026	421,764,416,737	0.2418	89,855,341,202	2,285,276,421	466,863,740	591,720,540	86,344,518,501	166,962,000	371,636,085,756
서울 서대문구	-0.0840	0.1931	59,788,508,659	309,680,369,190	0.1781	49,077,658,217	1,628,744,730	461,809,237	741,987,200	45,919,368,420	325,748,630	275,562,456,611
서울 마포구	-0.0457	0.2005	69,745,206,758	347,871,683,747	0.1917	58,680,625,326	5,784,391,130	586,485,164	507,721,750	51,747,333,842	54,693,440	306,048,987,975
서울 양천구	-0.0423	0.2198	81,761,779,860	372,022,653,010	0.2109	72,332,353,370	2,005,297,220	642,884,680	1,101,295,710	66,091,899,050	2,490,976,710	343,048,964,780
서울 강서구	-0.0905	0.2416	117,964,379,660	488,217,192,840	0.2216	101,005,722,480	2,030,095,430	564,596,500	862,259,900	96,451,300,750	1,097,469,900	455,855,598,650
서울 구로구	-0.0993	0.2605	100,344,429,160	385,269,731,600	0.2369	84,101,045,150	1,195,264,170	541,895,160	173,200,000	81,771,454,840	419,230,980	354,955,459,820
서울 금천구	-0.0362	0.2197	64,422,290,290	293,186,919,240	0.2120	56,470,421,300	1,715,918,720	331,349,310	392,934,070	53,826,287,450	203,931,750	266,309,569,330
서울 영등포구	-0.1091	0.2128	81,961,867,727	385,161,319,821	0.1919	67,915,725,788	5,565,354,386	521,485,790	590,432,870	60,879,255,982	359,196,760	353,963,781,273
서울 동작구	-6.6828	0.2084	70,179,139,954	336,734,383,924	0.0271	8,207,280,430	3,761,458,440	433,306,340	269,537,560	2,176,988,230	1,565,989,860	302,549,018,247
서울 관악구	-0.0863	0.2208	88,390,029,214	400,322,507,223	0.2032	73,265,778,256	2,429,526,761	483,836,140	488,248,840	68,749,600,635	1,114,565,880	360,474,104,122

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	민간이전경비 절감노력도 1-(A÷B)	2013년도 민간이전경비(A)			2012년도 민간이전경비(B)							
		계 A=a+b	민간보조액 (a)	세출 결산액 (b)	계 B=c+d	민간보조액						세출 결산액 (d)
						소계 c=(6)+(7)+(8)+(9)+(10)	민간경상 보조 (6)	사회단체 보조금 (7)	민간행사 보조 (8)	사회복지 보조금 (9)	민간자본 보조 (10)	
서울 서초구	-0.5994	0.2218	80,053,677,120	360,866,121,822	0.1387	44,787,807,382	1,589,213,951	601,939,560	505,004,510	41,955,893,161	135,756,200	322,904,189,679
서울 강남구	-0.0781	0.0473	25,232,357,144	533,640,280,700	0.0439	23,821,533,560	5,553,566,190	746,399,590	1,547,212,520	12,957,054,540	3,017,300,720	543,158,295,034
서울 송파구	-0.3021	0.3249	147,085,953,633	452,767,089,320	0.2495	108,891,241,038	1,039,533,770	655,824,720	945,021,080	104,600,460,288	1,650,401,180	436,469,121,337
서울 강동구	-0.0156	0.2461	91,902,423,747	373,452,019,640	0.2423	80,438,751,200	1,667,214,404	563,890,640	448,440,690	77,131,480,146	627,725,320	331,952,607,649
부산 본청	0.0780	0.0253	215,254,524,060	8,494,486,932,490	0.0275	215,503,519,580	72,109,525,230	1,093,496,750	11,725,472,110	7,738,526,710	122,836,498,780	7,840,979,631,650
부산 중구	-0.0049	0.0421	4,663,361,890	110,748,968,970	0.0419	4,405,600,720	429,004,000	438,298,180	0	3,163,269,940	375,028,600	105,141,019,260
부산 서구	0.0665	0.1886	34,261,324,140	181,651,582,350	0.2021	36,044,419,710	4,185,018,270	279,949,660	211,500,000	30,766,851,780	601,100,000	178,392,776,822
부산 동구	0.2750	0.0894	15,271,910,180	170,919,301,030	0.1232	19,120,627,100	337,206,240	247,559,330	146,270,000	16,511,131,500	1,878,460,030	155,153,703,810
부산 영도구	0.0468	0.1660	30,400,234,560	183,121,368,370	0.1742	31,481,746,790	8,027,943,240	243,000,000	204,557,960	22,075,521,180	930,724,410	180,764,994,980
부산 진구	-0.0525	0.0781	26,036,826,330	333,379,119,930	0.0742	22,355,676,700	1,926,842,860	281,279,120	91,617,890	18,321,716,240	1,734,220,590	301,261,886,060
부산 동래구	0.3765	0.1466	31,674,497,490	216,094,592,420	0.2351	46,191,004,150	2,476,924,390	256,223,350	428,587,580	41,106,462,780	1,922,806,050	196,488,543,510
부산 남구	0.5921	0.0702	18,024,947,530	256,641,407,290	0.1722	39,800,743,820	22,655,264,690	291,239,280	302,000,000	15,343,584,800	1,208,655,050	231,173,351,830
부산 북구	0.3166	0.1409	40,755,099,500	289,272,714,190	0.2062	54,693,029,950	1,263,539,490	337,960,850	590,200,000	51,154,370,050	1,346,959,560	265,284,352,430
부산 해운대구	0.2629	0.1724	64,729,979,610	375,449,407,450	0.2339	76,999,214,310	1,279,379,560	300,455,730	367,575,000	71,691,581,490	3,360,222,530	329,183,581,930
부산 사하구	-0.1920	0.0877	29,735,645,940	339,080,543,120	0.0736	22,928,290,290	1,388,681,330	338,144,140	218,455,360	17,678,315,460	3,304,694,000	311,642,083,975
부산 금정구	0.0969	0.2115	55,245,815,950	261,261,534,670	0.2342	56,939,776,530	2,640,011,150	309,144,870	86,499,200	45,264,395,670	8,639,725,640	243,172,623,440
부산 강서구	-0.0046	0.1463	29,764,811,730	203,508,605,570	0.1456	24,684,105,540	3,466,658,750	326,500,860	517,856,110	15,034,968,170	5,338,121,650	169,541,548,441
부산 연제구	0.2547	0.1470	31,582,696,540	214,919,839,430	0.1972	35,163,088,470	991,803,430	280,734,650	258,815,870	32,307,644,230	1,324,090,290	178,336,182,360
부산 수영구	0.3905	0.1060	17,551,654,290	165,624,752,120	0.1739	26,722,095,620	24,284,245,500	285,136,390	405,814,560	176,413,550	1,570,485,620	153,694,400,280
부산 사상구	-0.1599	0.1085	26,730,279,230	246,252,951,680	0.0936	22,336,280,980	2,263,176,350	304,369,870	170,000,000	17,611,154,360	1,987,580,400	238,684,074,200
부산 기장군	-0.4401	0.1285	44,558,823,090	346,777,778,430	0.0892	34,843,493,556	7,168,776,990	288,667,240	1,833,556,180	11,534,599,738	14,017,893,408	390,509,715,308
대구 본청	0.1759	0.0441	261,361,377,990	5,929,403,892,920	0.0535	276,652,793,140	132,527,428,030	985,679,220	7,371,397,610	11,194,901,830	124,573,386,450	5,172,041,924,634
대구 중구	-0.2454	0.1709	23,548,530,751	137,754,817,817	0.1373	18,824,425,704	1,411,845,335	279,893,800	252,245,000	16,254,019,569	626,422,000	137,139,900,930
대구 동구	-0.0701	0.1616	61,440,748,656	380,221,021,660	0.1510	51,861,902,396	3,922,211,715	373,900,000	129,850,000	39,962,528,881	7,473,411,800	343,433,297,494

자치단체명	민간이전경비 절감노력도 1-(A÷B)	2013년도 민간이전경비(A)			2012년도 민간이전경비(B)							
		계 A=a+b	민간보조액 (a)	세출 결산액 (b)	계 B=c+d	민간보조액						세출 결산액 (d)
						소계 c=(6)+(7)+(8)+(9)+(10)	민간경상 보조 (6)	사회단체 보조금 (7)	민간행사 보조 (8)	사회복지 보조금 (9)	민간자본 보조 (10)	
대구 서구	-0.0371	0.2243	46,255,633,790	206,184,253,340	0.2163	40,914,563,040	2,442,770,340	390,867,560	136,834,000	37,628,641,840	315,449,300	189,143,181,960
대구 남구	-0.0831	0.2308	44,321,203,905	192,064,931,738	0.2131	38,380,639,064	2,087,082,926	318,239,430	143,155,500	34,590,961,358	1,241,199,850	180,142,703,492
대구 북구	0.0463	0.2635	101,865,860,990	386,586,868,410	0.2763	92,818,375,120	2,483,986,110	545,122,010	268,000,000	86,764,685,590	2,756,581,410	335,936,457,373
대구 수성구	0.1060	0.1179	44,066,592,832	373,666,360,806	0.1319	42,256,833,390	3,692,966,110	453,874,150	184,186,700	33,475,296,940	4,450,509,490	320,331,428,700
대구 달서구	-0.0006	0.2540	114,551,820,865	450,969,415,251	0.2539	98,220,701,406	2,994,852,564	533,321,360	432,496,240	91,123,574,742	3,136,456,500	386,916,434,012
대구 달성군	-0.0086	0.1737	66,974,636,450	385,639,638,354	0.1722	58,921,922,588	2,955,992,570	483,976,390	1,525,372,792	38,173,541,270	15,783,039,566	342,184,032,602
인천 본청	0.1090	0.0202	137,516,936,642	6,818,815,398,678	0.0226	132,140,016,461	61,295,936,282	1,543,357,413	1,175,285,916	14,471,109,860	53,654,326,990	5,837,760,473,153
인천 중구	-0.2371	0.1684	35,031,530,074	208,016,626,848	0.1361	28,529,855,830	2,510,301,237	550,493,121	1,126,702,731	22,534,250,701	1,808,108,040	209,580,434,774
인천 동구	-0.2293	0.1813	23,609,072,648	130,226,148,083	0.1475	19,854,599,720	1,741,742,380	229,485,080	254,021,640	16,964,139,840	665,210,780	134,633,559,455
인천 남구	-0.0261	0.2930	103,879,239,205	354,529,663,535	0.2856	90,386,686,996	4,608,798,817	313,113,390	337,400,000	84,220,024,179	907,350,610	316,517,050,125
인천 연수구	-0.0647	0.2611	73,363,190,323	280,960,324,190	0.2452	63,721,540,872	3,809,481,605	267,475,850	710,921,659	55,272,213,086	3,661,448,672	259,824,886,794
인천 남동구	-0.1682	0.2792	124,149,734,527	444,699,886,325	0.2390	98,058,903,290	1,522,036,830	267,686,320	267,776,840	93,752,267,120	2,249,136,180	410,310,756,675
인천 부평구	0.0231	0.2431	114,597,166,117	471,356,780,396	0.2489	101,742,816,272	2,326,417,593	396,844,400	474,681,130	96,436,248,569	2,108,624,580	408,805,609,810
인천 계양구	0.0509	0.2563	74,771,014,313	291,682,026,650	0.2701	67,487,031,128	2,905,182,165	264,484,240	106,620,000	63,216,495,443	994,249,280	249,853,981,132
인천 서구	-0.0427	0.2747	124,847,228,775	454,506,043,971	0.2634	93,561,546,677	1,646,978,477	258,661,604	381,198,181	88,571,128,135	2,703,580,280	355,159,254,587
인천 강화군	-0.0154	0.1326	51,651,993,574	389,605,246,689	0.1306	42,044,859,079	3,061,636,199	330,682,000	1,404,064,820	11,173,984,170	26,074,491,890	322,016,899,043
인천 옹진군	-0.1025	0.1757	45,302,329,120	257,876,777,360	0.1593	41,489,996,820	17,342,034,200	345,176,840	882,607,940	5,834,338,540	17,085,839,300	260,377,608,280
광주 본청	0.0530	0.0393	134,610,458,377	3,426,212,431,598	0.0415	125,656,363,697	66,561,012,207	969,557,950	2,731,361,860	8,604,054,910	46,790,376,770	3,028,798,325,965
광주 동구	0.0285	0.1768	37,720,727,590	213,297,481,990	0.1820	32,139,856,850	2,603,894,940	253,994,800	1,809,673,920	25,457,847,870	2,014,445,320	176,565,931,240
광주 서구	-0.0262	0.1310	41,169,132,063	314,284,526,708	0.1276	35,090,918,340	3,025,037,620	329,797,510	0	27,494,699,600	4,241,383,610	274,913,843,620
광주 남구	-0.1001	0.1545	42,856,168,216	277,421,604,280	0.1404	34,942,760,240	4,618,639,100	343,855,530	210,100,000	27,362,234,820	2,407,930,790	248,835,321,900
광주 북구	-0.0776	0.0949	41,156,158,047	433,835,464,216	0.0880	34,537,450,663	6,514,557,801	379,406,000	135,054,320	24,758,467,304	2,749,965,238	392,301,614,473
광주 광산구	-0.1123	0.1323	54,576,866,370	412,555,208,570	0.1189	43,257,807,297	5,939,473,870	293,700,000	274,837,410	32,985,551,670	3,764,244,347	363,709,841,991
대전 본청	0.2033	0.0248	76,516,545,980	3,083,236,883,460	0.0312	83,347,688,430	39,441,970,490	1,139,613,880	1,673,412,500	12,509,650,290	28,583,041,270	2,675,633,893,010

III. 지방재정분석 지표 기초자료

자치단체명	민간이전경비 절감노력도 1-(A÷B)	2013년도 민간이전경비(A)			2012년도 민간이전경비(B)							
		계 A=a+b	민간보조액 (a)	세출 결산액 (b)	계 B=c+d	민간보조액						세출 결산액 (d)
						소계 c=(6)+(7)+(8)+(9)+(10)	민간경상 보조 (6)	사회단체 보조금 (7)	민간행사 보조 (8)	사회복지 보조금 (9)	민간자본 보조 (10)	
대전 동구	0.0109	0.2292	79,629,020,780	347,409,998,690	0.2317	72,136,421,210	2,207,904,080	447,125,090	354,611,700	64,879,796,350	4,246,983,990	311,298,972,915
대전 중구	-0.0062	0.2375	72,628,033,497	305,816,437,147	0.2360	62,172,695,022	1,513,676,780	373,165,180	422,716,910	57,233,599,562	2,629,536,590	263,420,005,750
대전 서구	0.0205	0.1557	67,636,356,563	434,409,975,210	0.1590	60,108,397,561	6,632,495,940	362,006,940	186,182,470	44,137,003,461	8,790,708,750	378,157,133,819
대전 유성구	0.0321	0.1094	36,386,160,170	332,651,516,000	0.1130	32,750,830,910	7,194,949,481	457,844,090	99,975,360	20,922,274,869	4,075,787,110	289,791,821,167
대전 대덕구	-0.0906	0.1281	34,108,380,699	266,297,445,654	0.1174	28,292,842,730	1,698,300,340	297,515,060	334,022,100	24,737,546,190	1,225,459,040	240,901,804,900
울산 본청	-0.1215	0.0330	73,120,770,538	2,216,675,518,995	0.0294	64,369,251,284	39,991,111,294	1,348,716,770	622,999,480	14,389,949,490	8,016,474,250	2,188,542,200,014
울산 중구	-0.4190	0.1082	25,677,758,260	237,289,502,962	0.0763	15,436,525,770	2,356,936,510	440,866,730	841,000,000	10,736,294,650	1,061,427,880	202,414,116,032
울산 남구	0.0898	0.0792	24,754,569,464	312,517,076,725	0.0870	22,500,825,896	7,548,437,750	630,669,540	117,919,564	13,380,160,742	823,638,300	258,554,106,520
울산 동구	0.6330	0.0860	15,760,689,691	183,368,893,627	0.2342	35,624,816,617	1,133,421,190	406,889,140	601,000,000	32,113,209,217	1,370,297,070	152,095,384,747
울산 북구	0.0239	0.1261	27,523,697,385	218,337,127,985	0.1291	23,589,560,720	1,546,831,610	565,049,000	962,496,790	15,625,869,660	4,889,313,660	182,660,190,124
울산 울주군	0.0738	0.1206	59,050,245,620	489,788,422,490	0.1302	57,289,250,270	4,316,275,780	500,020,730	3,931,345,860	18,764,719,080	29,776,888,820	440,122,615,663
세종 본청	-0.2030	0.1244	61,104,835,090	491,024,652,574	0.1034	19,084,795,960	3,740,592,210	204,961,610	1,247,882,440	7,445,336,970	6,446,022,730	184,493,919,010
경기 본청	0.1188	0.0170	242,296,278,910	14,275,572,383,340	0.0193	272,565,149,450	164,620,524,010	1,244,887,620	3,025,078,160	21,385,414,610	82,289,245,050	14,151,897,493,498
경기 수원시	-0.0619	0.0969	149,872,586,193	1,546,137,263,106	0.0913	120,444,478,251	28,129,802,170	1,124,299,860	8,293,985,770	61,822,525,421	21,073,865,030	1,319,477,958,448
경기 성남시	0.0249	0.0499	76,590,381,520	1,533,453,830,972	0.0512	70,505,134,860	12,985,659,910	1,363,656,810	5,616,507,780	31,056,450,020	19,482,860,340	1,376,533,627,220
경기 고양시	0.0400	0.1179	158,589,501,500	1,345,221,150,820	0.1228	148,593,512,330	23,364,520,710	1,159,731,670	10,010,092,990	69,866,989,480	44,192,177,480	1,209,961,320,270
경기 부천시	-0.2054	0.0774	75,247,379,640	972,815,182,350	0.0642	68,873,787,520	13,269,416,350	794,672,930	6,780,719,560	39,479,682,250	8,549,296,430	1,073,325,103,570
경기 용인시	-0.6193	0.1500	241,001,793,438	1,606,980,206,072	0.0926	217,814,422,206	14,182,855,080	1,294,079,860	1,650,810,430	164,844,818,656	35,841,858,180	2,351,768,531,541
경기 안산시	-0.1179	0.0611	71,078,920,072	1,162,599,536,640	0.0547	51,562,699,190	11,181,136,110	1,930,253,580	1,954,440,600	23,370,948,070	13,125,920,830	942,840,111,260
경기 안양시	-0.0560	0.0616	47,838,733,230	776,811,142,447	0.0583	40,839,493,370	10,557,130,180	879,561,690	1,455,037,600	21,473,855,830	6,473,908,070	700,269,381,478
경기 남양주시	-0.2517	0.1185	99,776,734,420	842,038,929,820	0.0947	75,944,762,090	24,407,043,990	844,475,770	2,946,937,090	23,545,429,200	24,200,876,040	802,213,396,450
경기 의정부시	-0.1209	0.2008	117,510,103,690	585,322,703,613	0.1791	110,939,190,162	77,261,954,965	767,750,280	2,526,226,200	23,535,199,447	6,848,059,270	619,387,863,581
경기 평택시	-0.1574	0.1635	160,665,289,345	982,486,503,542	0.1413	134,399,151,571	33,400,449,481	229,859,819	5,424,424,976	63,862,571,605	31,481,845,690	951,214,162,709
경기 시흥시	0.1293	0.0943	57,158,458,004	606,347,294,184	0.1083	60,345,030,924	24,785,783,220	587,822,819	2,358,369,770	27,420,219,859	5,192,835,256	557,402,234,334

자치단체명	민간이전경비 절감노력도 1-(A÷B)	2013년도 민간이전경비(A)			2012년도 민간이전경비(B)							
		계 A=a+b	민간보조액 (a)	세출 결산액 (b)	계 B=c+d	민간보조액						세출 결산액 (d)
						소계 c=(6)+(7)+(8)+(9)+(10)	민간경상 보조 (6)	사회단체 보조금 (7)	민간행사 보조 (8)	사회복지 보조금 (9)	민간자본 보조 (10)	
경기 화성시	0.1301	0.0987	112,998,644,455	1,144,572,377,958	0.1135	111,469,737,250	35,443,401,710	876,750,930	5,206,900,500	37,245,139,860	32,697,544,250	982,184,768,170
경기 광명시	-0.0632	0.2060	94,831,917,030	460,280,616,650	0.1938	79,355,872,550	4,172,950,270	610,106,420	2,625,060,990	69,429,679,330	2,518,075,540	409,506,682,270
경기 파주시	-0.2330	0.2155	154,675,650,870	717,604,878,560	0.1748	132,356,229,624	5,686,288,984	809,179,320	4,611,162,740	95,144,687,590	26,104,910,990	757,110,316,649
경기 군포시	0.0499	0.0622	22,973,131,376	369,171,414,682	0.0655	21,264,191,406	11,400,332,748	595,902,010	2,199,361,230	3,739,812,838	3,328,782,580	324,659,439,711
경기 광주시	-0.2524	0.2260	117,917,462,790	521,727,859,166	0.1805	97,767,231,918	13,446,501,865	610,774,789	2,495,506,354	66,927,726,650	14,286,722,260	541,769,104,551
경기 김포시	0.2321	0.0816	48,983,130,130	600,134,388,760	0.1063	50,720,957,440	32,462,369,490	538,099,780	2,141,555,160	45,713,120	15,533,219,890	477,221,625,920
경기 이천시	0.0016	0.1069	66,593,896,798	622,920,796,053	0.1071	59,201,733,530	9,669,922,570	763,942,370	4,737,148,090	22,577,067,460	21,453,653,040	552,912,414,745
경기 구리시	-0.1079	0.0696	20,496,084,700	294,679,129,590	0.0628	17,631,385,800	1,517,688,520	834,164,680	908,459,970	9,714,282,340	4,656,790,290	280,833,839,770
경기 양주시	-0.2844	0.0892	46,144,540,275	517,289,460,945	0.0695	36,953,610,810	4,826,952,000	506,452,490	894,938,190	16,706,262,570	14,019,005,560	532,068,403,390
경기 안성시	0.0422	0.2253	107,722,326,420	478,206,143,773	0.2352	105,844,936,936	5,074,871,110	682,012,120	2,719,861,210	58,607,861,216	38,760,331,280	450,052,938,133
경기 포천시	-0.0895	0.1720	85,315,100,090	495,958,915,753	0.1579	74,988,724,600	12,053,412,370	499,048,240	1,670,843,000	39,608,215,700	21,157,205,290	474,956,066,330
경기 오산시	0.0448	0.2235	69,169,831,843	309,507,364,721	0.2340	60,538,881,572	5,920,344,657	519,379,559	1,802,978,637	48,659,719,469	3,636,459,250	258,738,817,265
경기 하남시	-0.0054	0.0998	45,597,935,260	457,018,092,590	0.0992	41,522,902,540	7,984,472,020	496,132,450	2,227,715,670	24,733,193,740	6,081,388,660	418,430,799,860
경기 의왕시	-0.1229	0.1723	45,780,200,896	265,657,277,941	0.1535	34,951,539,756	3,380,727,196	559,319,570	672,698,440	29,582,670,350	756,124,200	227,745,524,864
경기 동두천시	-0.1986	0.2052	58,076,068,120	282,967,946,290	0.1712	53,787,765,520	2,422,095,680	626,567,940	1,060,078,340	45,739,304,570	3,939,718,990	314,112,714,720
경기 과천시	-1.0019	0.1218	23,552,857,890	193,301,998,290	0.0609	15,000,221,620	2,904,064,390	165,484,350	2,794,558,810	6,523,695,000	2,612,419,070	246,448,572,300
경기 여주시	-0.0464	0.1390	59,128,489,016	425,354,969,335	0.1328	54,510,285,880	4,910,127,013	464,989,700	1,513,960,505	16,138,501,419	31,482,707,243	410,342,779,262
경기 양평군	0.0942	0.1452	59,223,281,610	407,802,505,810	0.1603	63,650,956,560	6,222,251,730	436,355,000	1,706,076,800	28,914,257,640	26,372,015,390	396,990,022,446
경기 가평군	-0.0113	0.1684	49,858,043,091	296,083,737,151	0.1665	52,548,506,950	4,021,704,580	295,500,090	3,008,230,510	25,549,801,340	19,673,270,430	315,594,950,930
경기 연천군	-0.3534	0.1267	45,379,175,059	358,025,744,763	0.0937	30,305,096,124	2,461,473,910	449,795,270	789,617,070	6,843,605,590	19,760,604,284	323,594,206,432
강원 본청	0.0247	0.0254	98,954,939,830	3,890,278,493,475	0.0261	90,852,117,180	39,442,914,040	973,594,700	5,799,638,580	13,245,258,000	31,390,711,860	3,483,493,675,055
강원 춘천시	-0.0263	0.0996	79,740,371,834	800,297,569,135	0.0971	70,878,710,206	10,836,105,119	223,025,098	1,535,934,235	41,506,088,964	16,777,556,790	730,087,907,066
강원 원주시	0.0090	0.1032	83,545,092,940	809,689,922,870	0.1041	75,510,636,130	7,041,514,860	806,616,800	4,821,854,350	36,832,346,190	26,008,303,930	725,209,013,510
강원 강릉시	-0.0519	0.1631	96,785,763,469	593,408,083,909	0.1551	86,338,866,499	7,813,318,563	577,153,693	4,667,959,850	54,131,772,173	19,148,662,220	556,821,807,664

III. 지방재정분석 지표 기초자료

자치단체명	민간이전경비 절감노력도 1-(A÷B)	2013년도 민간이전경비(A)			2012년도 민간이전경비(B)							
		계 A=a+b	민간보조액 (a)	세출 결산액 (b)	계 B=c+d	민간보조액						세출 결산액 (d)
						소계 c=(6)+(7)+(8)+(9)+(10)	민간경상 보조 (6)	사회단체 보조금 (7)	민간행사 보조 (8)	사회복지 보조금 (9)	민간자본 보조 (10)	
강원 동해시	-0.4637	0.2371	68,069,307,369	287,116,393,071	0.1620	42,641,217,824	9,812,953,484	413,168,850	2,420,016,090	19,233,513,410	10,761,565,990	263,259,420,976
강원 태백시	0.0004	0.1043	27,210,570,850	260,937,864,332	0.1043	24,589,383,610	2,000,952,760	510,575,790	2,402,823,020	13,544,800,550	6,130,231,490	235,718,635,545
강원 속초시	-0.2207	0.1162	29,269,989,873	251,974,272,209	0.0952	23,061,528,037	4,275,613,105	248,075,233	2,458,706,391	9,452,785,588	6,626,347,720	242,339,029,958
강원 삼척시	0.1050	0.1096	47,992,686,530	437,881,117,090	0.1225	48,599,323,573	6,659,836,544	608,005,000	2,305,093,440	15,405,490,995	23,620,897,594	396,858,027,713
강원 홍천군	-0.0390	0.1263	52,387,316,852	414,808,741,488	0.1215	40,379,514,241	6,067,565,800	423,541,590	3,388,385,010	12,007,430,200	18,492,591,641	332,209,952,939
강원 횡성군	-0.0914	0.1218	37,521,149,859	308,080,595,185	0.1116	30,152,145,875	8,571,532,847	398,616,148	3,135,564,000	3,496,944,600	14,549,488,280	270,211,649,070
강원 영월군	-0.2305	0.1123	34,508,040,460	307,219,183,495	0.0913	26,318,048,295	3,813,184,045	286,339,100	3,537,905,520	5,741,230,710	12,939,388,920	288,301,220,820
강원 평창군	-0.1175	0.1347	43,961,223,811	326,383,659,591	0.1205	33,097,373,998	3,255,073,396	336,800,000	2,323,184,894	6,678,460,744	20,503,854,964	274,604,224,616
강원 정선군	-0.2273	0.1343	41,724,886,210	310,752,647,035	0.1094	31,599,878,540	6,666,970,014	355,201,690	1,266,350,320	8,715,505,866	14,595,850,650	288,841,248,864
강원 철원군	0.0229	0.1280	35,757,630,482	279,328,434,906	0.1310	32,145,092,335	3,310,967,795	389,680,910	2,185,744,695	5,264,970,766	20,993,728,169	245,363,295,211
강원 화천군	-0.0148	0.0938	22,726,113,690	242,361,299,062	0.0924	23,544,384,603	5,953,129,293	362,384,000	2,860,161,280	3,893,826,350	10,474,883,680	254,799,362,902
강원 양구군	0.0595	0.1014	24,442,255,228	241,049,820,160	0.1078	24,394,971,791	2,940,826,720	373,351,340	954,475,670	5,413,798,903	14,712,519,158	226,267,634,366
강원 인제군	0.0266	0.1637	48,348,571,471	295,281,002,970	0.1682	44,988,199,649	4,377,057,403	383,815,000	2,260,510,223	10,042,557,803	27,924,259,220	267,448,319,192
강원 고성군	-0.0407	0.1029	25,324,695,670	246,070,296,718	0.0989	22,981,661,051	6,089,806,620	283,937,620	1,899,939,440	4,530,630,941	10,177,346,430	232,395,113,659
강원 양양군	0.0219	0.1049	21,905,364,440	208,731,502,465	0.1073	22,176,445,171	4,069,129,340	364,332,220	1,258,420,930	6,565,369,901	9,919,192,780	206,677,369,747
충북 본청	-0.1640	0.0241	79,884,120,380	3,309,480,259,950	0.0207	63,161,084,940	23,521,109,750	961,836,050	3,579,220,580	9,185,055,700	25,913,862,860	3,045,802,872,800
충북 청주시	-0.0078	0.2175	216,455,215,600	995,150,460,702	0.2158	186,782,660,979	13,103,307,790	1,051,430,600	5,100,447,220	154,799,308,839	12,728,166,530	865,408,742,272
충북 충주시	-0.0724	0.1374	89,969,201,700	654,632,406,075	0.1282	82,655,868,320	6,041,901,330	601,746,170	10,744,991,390	26,576,540,290	38,690,689,140	644,934,681,640
충북 제천시	-0.0538	0.1435	67,854,774,000	472,888,626,410	0.1362	57,729,381,960	7,095,128,200	524,244,220	2,121,771,750	18,070,446,760	29,917,791,030	423,960,447,856
충북 청원군	0.0530	0.1477	80,480,087,044	544,827,996,480	0.1560	79,062,222,390	13,283,464,720	474,551,040	3,454,811,680	20,436,148,910	41,413,246,040	506,838,274,880
충북 보은군	-0.1504	0.1584	44,629,637,320	281,729,451,780	0.1377	35,014,610,810	2,127,783,880	330,289,660	3,877,354,480	3,631,520,670	25,047,662,120	254,279,956,730
충북 옥천군	-0.0234	0.1271	38,332,601,800	301,669,514,380	0.1242	33,779,384,020	2,363,295,280	343,918,000	1,851,107,930	9,265,769,080	19,955,293,730	272,049,096,250
충북 영동군	0.0253	0.1246	37,365,400,804	299,978,088,194	0.1278	35,024,532,760	3,914,199,430	333,425,230	3,855,212,890	4,824,966,150	22,096,729,060	274,083,169,230
충북 증평군	-0.3893	0.1108	18,511,787,160	167,083,509,360	0.0797	11,243,623,170	2,295,368,230	290,376,550	1,195,166,890	3,892,185,580	3,570,525,920	140,990,830,090

자치단체명	민간이전경비 절감노력도 1-(A÷B)	2013년도 민간이전경비(A)			2012년도 민간이전경비(B)							
		계 A=a+b	민간보조액 (a)	세출 결산액 (b)	계 B=c+d	민간보조액					세출 결산액 (d)	
						소계 c=(6)+(7)+(8)+(9)+(10)	민간경상 보조 (6)	사회단체 보조금 (7)	민간행사 보조 (8)	사회복지 보조금 (9)		민간자본 보조 (10)
충북 진천군	-0.0198	0.1130	33,098,911,210	292,838,975,440	0.1108	34,217,902,050	2,624,803,690	335,633,410	1,305,735,810	6,388,866,310	23,562,862,830	308,734,204,560
충북 괴산군	-0.0603	0.1216	37,473,422,390	308,148,500,670	0.1147	35,581,465,180	5,175,704,100	402,245,850	1,512,123,530	130,576,000	28,360,815,700	310,225,222,870
충북 음성군	0.1541	0.1012	36,182,941,026	357,547,538,344	0.1196	39,626,768,150	4,640,075,060	280,684,730	1,164,020,820	6,951,833,790	26,590,153,750	331,250,422,500
충북 단양군	-0.2537	0.1069	28,035,268,470	262,223,680,480	0.0853	22,375,457,210	5,163,661,810	404,544,960	2,413,128,230	6,236,591,710	8,157,530,500	262,385,609,160
충남 본청	-0.0211	0.0178	78,136,558,231	4,395,128,641,249	0.0174	78,153,869,930	36,895,639,530	1,050,708,250	2,524,314,150	8,735,811,000	28,947,397,000	4,488,710,110,626
충남 천안시	0.0152	0.1020	105,817,388,589	1,037,919,669,995	0.1035	96,381,919,558	11,476,756,449	466,356,077	5,560,952,814	41,843,590,583	37,034,263,635	930,977,962,576
충남 공주시	-0.0550	0.1192	57,348,599,330	480,969,815,080	0.1130	55,841,905,810	6,918,834,200	586,202,420	2,256,769,000	18,283,076,030	27,797,024,160	494,073,952,800
충남 보령시	0.1033	0.1485	75,577,720,477	508,928,596,242	0.1656	68,685,081,310	7,028,352,560	491,529,790	3,856,581,210	26,994,629,540	30,313,988,210	414,743,056,249
충남 아산시	0.0827	0.1245	102,435,583,991	822,675,134,987	0.1357	100,843,298,920	10,721,517,670	707,832,160	5,200,550,770	19,575,232,160	64,638,166,160	742,923,907,425
충남 서산시	-0.1008	0.1195	63,846,645,572	534,482,386,945	0.1085	57,379,298,217	9,479,970,320	527,186,450	1,115,967,050	14,735,271,567	31,520,902,830	528,761,067,572
충남 논산시	-0.0919	0.1411	72,124,454,920	511,254,581,880	0.1292	61,697,330,840	6,788,370,650	424,533,600	5,124,005,540	21,024,059,410	28,336,361,640	477,535,515,280
충남 계룡시	-0.0490	0.0673	7,688,152,282	114,186,438,681	0.0642	6,484,833,320	770,048,860	321,762,450	788,146,360	3,519,308,800	1,085,566,850	101,032,737,411
충남 당진시	0.0221	0.1347	73,135,651,910	542,916,495,720	0.1378	70,093,243,800	6,545,686,750	308,897,090	4,606,840,300	11,081,123,590	47,550,696,070	508,828,501,560
충남 금산군	0.0222	0.1148	39,658,889,139	345,377,950,180	0.1174	35,452,819,667	8,230,652,235	725,077,970	124,997,000	6,650,621,152	19,721,471,310	301,893,361,925
충남 부여군	0.0266	0.1130	49,782,305,080	440,717,049,170	0.1160	47,838,130,450	8,441,999,950	310,058,740	2,458,958,960	5,492,480,100	31,134,632,700	412,229,521,050
충남 서천군	0.0164	0.1332	46,671,643,915	350,263,070,361	0.1355	43,568,416,978	13,435,084,971	388,330,990	2,273,933,227	10,464,456,900	17,006,610,890	321,615,685,449
충남 청양군	-0.2371	0.1422	37,734,648,230	265,389,782,011	0.1149	31,596,504,100	5,364,670,970	670,790,000	1,293,872,330	6,438,734,220	17,828,436,580	274,914,151,189
충남 홍성군	0.0117	0.1326	53,006,455,483	399,795,700,469	0.1342	51,239,317,970	8,913,695,270	281,762,820	1,083,962,400	5,537,444,850	35,422,452,630	381,947,574,225
충남 예산군	0.2613	0.1458	58,977,960,820	404,651,085,525	0.1973	75,289,101,211	6,446,165,622	387,500,000	2,369,129,950	15,815,452,420	50,270,853,219	381,602,644,470
충남 태안군	-0.2229	0.1232	43,846,571,543	355,952,877,839	0.1007	36,583,903,570	4,371,772,430	135,869,650	2,021,983,760	4,860,279,540	25,193,998,190	363,200,991,481
전북 본청	0.0424	0.0399	185,981,244,180	4,663,165,952,255	0.0417	183,535,057,369	55,771,390,199	1,300,000,000	5,636,886,470	10,307,631,000	110,519,149,700	4,406,496,872,482
전북 전주시	0.0294	0.0978	104,510,444,759	1,068,601,895,257	0.1008	97,196,137,069	23,846,657,797	2,479,500,950	3,178,543,376	33,887,250,190	33,804,184,756	964,609,389,389
전북 군산시	-0.0163	0.0643	56,803,090,126	883,106,209,042	0.0633	49,009,565,996	15,401,790,692	489,931,940	2,045,926,008	3,845,568,936	27,226,348,420	774,377,060,818
전북 익산시	0.0107	0.1652	125,192,794,559	757,901,993,067	0.1670	116,555,432,167	24,854,683,421	627,000,360	2,813,829,370	37,616,955,466	50,642,963,550	698,059,452,748

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	민간이전경비 절감노력도 1-(A÷B)	2013년도 민간이전경비(A)			2012년도 민간이전경비(B)							
		계 A=a+b	민간보조액 (a)	세출 결산액 (b)	계 B=c+d	민간보조액						세출 결산액 (d)
						소계 c=(6)+(7)+(8)+(9)+(10)	민간경상 보조 (6)	사회단체 보조금 (7)	민간행사 보조 (8)	사회복지 보조금 (9)	민간자본 보조 (10)	
전북 정읍시	-0.0839	0.1408	77,607,160,790	551,038,152,197	0.1299	72,343,084,178	7,294,225,018	188,500,000	1,150,132,130	16,895,120,530	46,815,106,500	556,735,231,046
전북 남원시	0.2171	0.2326	113,258,583,615	486,938,485,531	0.2971	131,359,452,768	8,804,533,630	370,140,000	1,337,921,640	78,249,506,478	42,597,351,020	442,175,896,357
전북 김제시	0.2946	0.2098	118,783,074,080	566,075,108,910	0.2975	148,518,350,090	5,187,007,500	182,754,650	52,423,000	72,440,957,540	70,655,207,400	499,271,576,950
전북 완주군	-0.2506	0.1278	64,301,384,470	503,185,400,130	0.1022	50,872,394,090	8,078,086,730	349,400,000	1,132,718,920	16,617,039,800	24,695,148,640	497,877,771,110
전북 진안군	-0.0618	0.1345	36,200,706,415	269,092,245,396	0.1267	34,556,619,150	2,916,132,800	385,525,840	846,958,730	5,154,261,810	25,253,739,970	272,740,406,566
전북 무주군	-0.0879	0.1304	36,390,384,480	279,070,076,352	0.1199	29,964,808,700	5,617,937,610	357,778,610	2,876,853,800	2,907,366,040	18,204,872,640	249,998,462,605
전북 장수군	0.1038	0.1238	33,809,646,980	273,077,752,790	0.1382	34,758,754,640	2,881,350,760	211,359,710	1,360,591,000	3,346,549,100	26,958,904,070	251,588,868,840
전북 임실군	-0.1429	0.1577	44,232,688,280	280,414,559,293	0.1380	38,692,038,597	6,455,717,317	429,900,000	538,000,000	5,255,001,040	26,013,420,240	280,348,635,875
전북 순창군	0.0456	0.1448	38,510,900,380	265,903,254,987	0.1517	36,422,600,590	3,604,475,970	365,436,140	1,818,326,630	10,041,710,950	20,592,650,900	240,022,423,282
전북 고창군	-0.0628	0.1372	54,201,289,350	395,128,972,030	0.1291	55,248,805,320	7,017,160,250	325,900,000	1,713,965,380	8,967,682,030	37,224,097,660	428,064,533,060
전북 부안군	0.0677	0.1045	39,638,245,290	379,356,927,600	0.1121	38,784,429,700	2,748,216,100	241,761,240	3,125,728,540	3,241,643,310	29,427,080,510	346,042,767,850
전남 본청	-0.0477	0.0153	88,467,530,310	5,764,529,111,106	0.0146	85,109,531,750	70,784,463,270	1,835,640,000	2,681,099,280	0	9,808,329,200	5,810,416,526,389
전남 목포시	-0.1632	0.1256	66,612,090,920	530,469,333,090	0.1080	52,860,180,120	7,046,764,590	622,404,910	1,377,543,500	38,050,930,580	5,762,536,540	489,640,084,660
전남 여수시	-0.1454	0.1012	88,968,424,340	879,295,666,920	0.0883	84,093,553,740	13,949,453,620	712,517,000	9,614,903,440	27,046,433,620	32,770,246,060	951,994,284,070
전남 순천시	-0.2522	0.1211	85,877,411,494	709,212,084,506	0.0967	67,286,939,829	6,682,261,840	676,010,810	3,809,663,640	21,659,089,267	34,459,914,272	695,815,909,999
전남 나주시	0.1823	0.1092	54,711,623,997	500,965,291,087	0.1336	64,368,020,019	4,611,544,500	696,493,250	1,360,149,940	13,910,878,509	43,788,953,820	481,914,089,197
전남 광양시	0.0736	0.0864	38,715,890,991	447,855,693,226	0.0933	38,891,290,630	9,704,949,510	406,311,890	5,123,336,520	11,703,973,560	11,952,719,150	416,775,992,222
전남 담양군	0.0218	0.1491	44,721,297,360	299,895,073,710	0.1524	44,150,240,389	8,788,528,166	294,772,070	1,492,525,340	2,992,709,693	30,581,705,120	289,623,238,391
전남 곡성군	-0.2418	0.1497	39,291,989,264	262,475,832,838	0.1205	30,232,133,795	4,219,137,895	340,000,000	733,679,540	342,638,800	24,596,677,560	250,794,519,112
전남 구례군	-0.0825	0.1244	29,865,777,920	240,116,924,460	0.1149	25,357,284,510	6,222,542,650	342,945,240	3,185,583,800	1,302,217,000	14,303,995,820	220,686,964,180
전남 고흥군	0.0190	0.1145	58,500,912,590	510,771,684,250	0.1168	51,156,942,390	8,750,232,570	403,500,000	2,330,142,400	11,257,060,330	28,416,007,090	438,164,624,440
전남 보성군	-0.0311	0.1263	47,611,755,210	376,970,441,221	0.1225	41,750,366,210	11,883,885,680	352,700,000	1,703,400,000	2,934,646,350	24,875,734,180	340,838,645,356
전남 화순군	0.0502	0.1183	49,446,867,920	417,940,082,374	0.1246	51,876,655,348	10,029,910,950	217,430,000	907,277,990	11,749,586,691	28,972,449,717	416,480,356,454
전남 장흥군	-0.2555	0.1494	52,041,675,600	348,443,770,252	0.1190	39,359,930,820	16,190,619,040	239,500,000	4,459,909,000	1,162,619,960	17,307,282,820	330,876,009,820

자치단체명	민간이전경비 절감노력도 1-(A÷B)	2013년도 민간이전경비(A)			2012년도 민간이전경비(B)							
		계 A=a+b	민간보조액 (a)	세출 결산액 (b)	계 B=c+d	민간보조액						세출 결산액 (d)
						소계 c=(6)+(7)+(8)+(9)+(10)	민간경상 보조 (6)	사회단체 보조금 (7)	민간행사 보조 (8)	사회복지 보조금 (9)	민간자본 보조 (10)	
전남 강진군	0.0124	0.1694	47,953,192,060	283,113,011,580	0.1715	48,456,903,106	6,697,032,376	377,370,000	5,354,742,220	7,037,095,230	28,990,663,280	282,553,575,550
전남 해남군	0.0660	0.1493	68,869,658,240	461,156,641,550	0.1599	72,903,776,290	17,964,882,120	424,576,320	3,176,900,710	13,039,981,240	38,297,435,900	455,968,050,750
전남 영암군	0.0601	0.1412	48,277,073,720	341,891,277,430	0.1502	50,619,436,500	5,429,601,530	377,695,140	2,847,033,870	15,953,533,620	26,011,572,340	336,935,718,090
전남 무안군	-0.0691	0.1191	38,383,603,930	322,233,054,330	0.1114	38,549,382,290	9,381,983,470	412,488,240	892,629,220	8,919,553,560	18,942,727,800	345,977,577,320
전남 함평군	-0.1643	0.1774	51,085,040,670	288,018,908,550	0.1523	35,836,158,790	5,299,784,290	383,779,000	2,372,273,810	8,174,769,430	19,605,552,260	235,240,678,410
전남 영광군	0.1111	0.1414	52,570,363,660	371,700,255,980	0.1591	58,130,266,800	8,216,893,600	271,832,000	2,871,438,760	2,234,163,130	44,535,939,310	365,362,588,762
전남 장성군	-0.0817	0.1236	40,078,998,420	324,348,021,220	0.1142	34,962,804,070	7,100,741,930	298,353,460	1,244,938,770	10,872,569,220	15,446,200,690	306,069,621,300
전남 완도군	-0.1446	0.1176	45,778,812,760	389,302,009,090	0.1027	39,276,258,680	13,818,019,540	333,800,000	1,655,690,000	1,381,654,800	22,087,094,340	382,310,790,720
전남 진도군	-0.1534	0.1156	35,232,297,440	304,823,640,168	0.1002	29,820,486,425	14,279,120,795	132,428,390	2,151,402,070	2,540,577,190	10,716,957,980	297,567,886,208
전남 신안군	-0.2627	0.1893	84,123,910,130	444,323,621,680	0.1499	66,907,918,530	16,597,960,500	445,900,000	616,258,500	12,382,969,980	36,864,829,550	446,214,994,300
경북 본청	-0.0998	0.0262	167,524,103,307	6,400,152,736,659	0.0238	148,389,839,760	86,650,979,970	1,912,663,300	2,669,822,960	16,585,959,060	40,570,414,470	6,234,817,308,505
경북 포항시	0.3662	0.1182	138,625,438,839	1,172,604,379,512	0.1865	198,514,383,340	17,268,554,652	971,776,430	5,459,810,323	127,142,734,723	47,671,507,212	1,064,191,660,810
경북 경주시	0.0989	0.1054	93,586,671,664	887,502,786,106	0.1170	91,392,905,020	14,116,755,470	815,912,600	10,981,186,830	23,581,208,060	41,897,842,060	780,980,554,455
경북 김천시	0.0304	0.1031	62,564,152,670	606,633,716,070	0.1064	59,074,384,550	15,824,281,880	350,900,000	989,384,630	13,648,290,090	28,261,527,950	555,376,761,354
경북 안동시	-0.0336	0.2083	146,816,513,845	704,743,724,887	0.2015	134,783,779,032	14,594,378,398	495,210,000	12,591,695,790	55,189,270,694	51,913,224,150	668,737,425,741
경북 구미시	0.4833	0.0794	78,734,362,690	991,336,318,625	0.1537	132,101,981,300	14,331,169,500	676,630,800	2,728,224,870	82,309,688,750	32,056,267,380	859,363,070,979
경북 영주시	-0.3645	0.1919	86,532,919,621	451,019,998,095	0.1406	58,863,768,370	13,720,827,680	476,466,660	4,820,416,300	3,792,965,180	36,053,092,550	418,627,600,246
경북 영천시	0.0703	0.1286	78,727,822,880	612,024,244,947	0.1384	66,339,326,850	10,560,967,111	607,246,870	3,591,136,400	22,995,971,839	28,584,004,630	479,454,440,026
경북 상주시	-0.0725	0.1508	85,046,815,988	563,900,814,542	0.1406	75,602,993,666	8,295,757,090	607,000,000	4,086,896,770	18,371,907,480	44,241,432,326	537,610,082,713
경북 문경시	0.0308	0.1005	42,533,172,700	423,141,448,306	0.1037	40,833,139,150	2,726,045,280	598,000,000	4,637,051,500	852,993,900	32,019,048,470	393,717,688,419
경북 경산시	0.2042	0.1230	64,076,540,332	521,001,658,567	0.1545	76,565,499,579	5,641,132,976	654,585,890	2,410,812,830	38,457,256,540	29,401,711,343	495,419,094,058
경북 군위군	0.0378	0.1089	24,008,600,580	220,389,740,025	0.1132	23,700,598,070	2,180,033,210	414,464,870	1,563,700,540	2,127,267,790	17,415,131,660	209,336,898,230
경북 의성군	-0.0982	0.1576	63,733,661,560	404,485,748,291	0.1435	58,984,865,330	5,092,492,330	483,600,000	2,788,211,520	11,229,198,750	39,391,362,730	411,113,435,266
경북 청송군	-0.0109	0.1483	42,164,763,445	284,243,606,161	0.1467	35,775,423,570	2,338,833,180	269,200,000	2,266,067,190	7,936,028,300	22,965,294,900	243,797,802,550

III. 지방재정분석 지표 기초자료

자치단체명	민간이전경비 절감노력도 1-(A÷B)	2013년도 민간이전경비(A)			2012년도 민간이전경비(B)							
		계 A=a+b	민간보조액 (a)	세출 결산액 (b)	계 B=c+d	민간보조액						세출 결산액 (d)
						소계 c=(6)+(7)+(8)+(9)+(10)	민간경상 보조 (6)	사회단체 보조금 (7)	민간행사 보조 (8)	사회복지 보조금 (9)	민간자본 보조 (10)	
경북 영양군	-0.1271	0.1098	24,477,671,254	222,911,897,132	0.0974	21,940,260,436	2,799,500,620	147,300,000	2,251,542,776	1,253,764,670	15,488,152,370	225,195,620,166
경북 영덕군	-0.0270	0.1149	36,106,269,115	314,153,204,964	0.1119	32,982,019,900	3,711,101,940	284,850,000	1,630,289,000	3,327,304,340	24,028,474,620	294,722,714,999
경북 청도군	-0.0634	0.1016	33,260,694,530	327,433,337,525	0.0955	28,800,671,077	9,604,842,467	422,328,180	2,242,377,300	2,784,900,920	13,746,222,210	301,508,259,677
경북 고령군	0.0098	0.1346	39,106,170,196	290,559,838,980	0.1359	34,252,165,736	5,294,019,351	403,032,970	1,842,888,130	6,528,155,220	20,184,070,065	251,999,478,570
경북 성주군	0.3742	0.0770	30,295,773,280	393,658,255,650	0.1230	34,984,169,510	4,316,314,960	318,926,500	1,931,839,160	5,641,244,540	22,775,844,350	284,454,199,760
경북 칠곡군	-0.2338	0.0982	36,863,314,950	375,344,109,090	0.0796	26,673,486,250	3,680,719,750	450,504,000	1,713,073,940	7,601,254,030	13,227,934,530	335,096,899,940
경북 예천군	-0.2461	0.1370	44,150,849,520	322,262,281,388	0.1099	33,939,741,000	4,371,258,150	379,890,000	1,258,253,160	5,041,479,440	22,888,860,250	308,698,378,904
경북 봉화군	-0.0095	0.1130	35,650,717,190	315,385,482,400	0.1120	34,504,700,740	3,407,762,930	328,742,980	1,395,522,120	3,086,758,700	26,285,914,010	308,135,226,703
경북 울진군	0.1327	0.1285	52,772,884,865	410,639,116,262	0.1482	49,043,057,470	5,689,734,310	297,424,800	4,879,394,690	9,810,764,640	28,365,739,030	330,964,433,840
경북 울릉군	0.0216	0.0641	9,663,459,346	150,726,795,293	0.0655	9,837,418,810	3,251,727,050	347,249,340	1,104,110,340	506,013,000	4,628,319,080	150,125,637,820
경남 본청	-0.0230	0.0207	139,623,761,934	6,744,482,820,551	0.0202	124,005,120,821	43,621,212,841	2,197,122,290	3,183,669,650	9,300,047,890	65,703,068,150	6,127,776,811,932
경남 (산)창원시	0.0427	0.0824	179,186,775,932	2,173,591,690,505	0.0861	182,344,958,484	22,993,373,470	1,711,060,100	12,517,566,590	97,654,307,694	47,468,650,630	2,117,545,733,138
경남 진주시	-0.1622	0.1193	89,897,739,209	753,733,476,965	0.1026	76,424,471,780	13,633,543,840	736,224,780	7,831,191,880	23,842,281,210	30,381,230,070	744,724,235,200
경남 통영시	-0.0074	0.1058	48,132,629,830	454,943,410,020	0.1050	44,607,232,960	9,476,763,080	473,459,660	3,542,992,740	10,188,616,730	20,925,400,750	424,728,108,230
경남 사천시	0.0051	0.1055	44,622,455,970	422,874,085,306	0.1061	42,509,717,460	6,104,810,450	863,336,380	3,092,302,020	12,386,596,030	20,062,672,580	400,808,619,480
경남 김해시	0.0979	0.0793	76,799,817,806	968,234,280,052	0.0879	76,933,598,230	10,741,971,500	934,465,630	2,834,548,320	35,596,927,290	26,825,685,490	874,974,040,627
경남 밀양시	0.0595	0.1115	54,415,701,127	488,023,958,578	0.1186	53,614,632,374	5,945,024,964	647,275,930	2,764,925,330	17,679,194,688	26,578,211,462	452,252,594,997
경남 거제시	-0.0196	0.0916	46,712,874,166	509,811,051,021	0.0899	41,421,931,514	4,813,083,347	441,155,178	2,926,011,090	18,128,998,528	15,112,683,371	460,907,829,217
경남 양산시	0.1479	0.0649	45,059,544,602	694,057,955,589	0.0762	44,080,767,227	8,730,678,416	574,478,537	1,983,448,579	17,567,551,156	15,224,610,539	578,584,051,974
경남 의령군	0.1129	0.1288	34,299,044,210	266,242,852,677	0.1452	40,030,586,920	7,664,404,030	276,000,000	1,360,063,350	8,036,442,280	22,693,677,260	275,646,166,859
경남 함안군	-0.2104	0.1312	38,046,095,990	289,969,906,949	0.1084	30,051,673,490	2,966,918,180	379,249,540	2,349,455,670	13,274,135,960	11,081,914,140	277,230,625,004
경남 창녕군	-0.3103	0.1780	61,726,614,907	346,828,222,435	0.1358	43,856,492,808	5,318,163,835	407,816,000	2,056,136,490	11,610,038,713	24,464,337,770	322,879,007,750
경남 고성군	-0.0130	0.1356	44,874,171,570	331,001,575,852	0.1338	42,964,616,835	5,056,181,946	338,188,880	1,538,016,090	14,343,086,010	21,689,143,909	321,028,814,423
경남 남해군	0.0332	0.1356	42,551,254,009	313,716,733,336	0.1403	40,949,033,010	10,076,400,355	319,635,000	1,290,202,620	10,919,947,875	18,342,847,160	291,885,507,568

자치단체명	민간이전경비 절감노력도 1-(A÷B)	2013년도 민간이전경비(A)			2012년도 민간이전경비(B)							
		계 A=a+b	민간보조액 (a)	세출 결산액 (b)	계 B=c+d	민간보조액					세출 결산액 (d)	
						소계 c=(6)+(7)+(8)+(9)+(10)	민간경상 보조 (6)	사회단체 보조금 (7)	민간행사 보조 (8)	사회복지 보조금 (9)		민간자본 보조 (10)
경남 하동군	0.1094	0.1376	46,597,726,459	338,701,570,986	0.1545	52,798,481,385	5,931,501,175	372,575,000	2,231,230,460	10,429,077,920	33,834,096,830	341,802,568,878
경남 산청군	0.0254	0.1295	47,020,504,410	363,161,127,940	0.1328	43,979,187,570	9,194,605,040	292,500,000	2,744,834,480	5,869,821,540	25,877,426,510	331,052,416,250
경남 함양군	0.0292	0.1643	54,826,025,570	333,719,218,791	0.1692	51,591,583,610	3,686,775,760	317,096,000	2,284,008,770	17,422,236,020	27,881,467,060	304,853,809,519
경남 거창군	0.1985	0.1552	71,215,511,470	458,791,202,941	0.1937	69,981,753,710	8,921,051,770	388,020,980	1,952,558,140	14,257,063,870	44,463,058,950	361,364,428,876
경남 합천군	0.2692	0.1409	65,238,602,990	463,131,848,029	0.1928	69,213,187,730	17,738,710,770	404,651,120	1,445,016,000	11,113,537,960	38,511,271,880	359,057,496,465
제주 본청	0.0201	0.1431	474,416,554,722	3,314,478,844,340	0.1461	435,186,159,048	100,481,488,070	2,812,613,820	7,471,863,810	116,305,404,568	208,114,788,780	2,979,438,048,227

4. 참고지표

- 참고 1) 지방채무잔액지수
- 참고 2) 지방채무상환비비율
- 참고 3) 장래세대부담비율
- 참고 4) 중기재정계획반영비율
- 참고 5) 예산집행률
- 참고 6) 정책사업투자비비율
- 참고 7) 투융자심사사업 예산편성비율
- 참고 8) 행정운영경비비율(증감률)
- 참고 9) 유동비율
- 참고 10) 고정순자산비율(증감률)
- 참고 11) 경상재원비율

참고 1. 지방채무잔액지수

(단위: 원)

자치단체명	지방채무 잔액지수 (A+B)×100	2013 지방채무 잔액(A)				2013 회계연도 일반재원 결산액 (B)
		소계 A=(a+b+c)	지방채잔액 (a)	채무부담 상환잔액 (b)	보증채무 이행액 (c)	
서울 본청	24.73%	5,332,215,000,000	5,282,215,000,000	50,000,000,000	0	21,557,527,000,000
서울 종로구	0.00%	0	0	0	0	296,990,000,000
서울 중구	0.00%	0	0	0	0	298,515,000,000
서울 용산구	0.00%	0	0	0	0	248,036,000,000
서울 성동구	0.00%	0	0	0	0	263,647,000,000
서울 광진구	0.00%	0	0	0	0	241,209,000,000
서울 동대문구	0.00%	0	0	0	0	255,445,000,000
서울 중랑구	0.00%	0	0	0	0	240,761,000,000
서울 성북구	0.00%	0	0	0	0	284,237,000,000
서울 강북구	0.00%	0	0	0	0	245,349,000,000
서울 도봉구	0.00%	0	0	0	0	247,029,000,000
서울 노원구	0.00%	0	0	0	0	319,614,000,000
서울 은평구	0.00%	0	0	0	0	270,421,000,000
서울 서대문구	0.00%	0	0	0	0	243,535,000,000
서울 마포구	0.00%	0	0	0	0	325,243,000,000
서울 양천구	0.00%	0	0	0	0	300,474,000,000
서울 강서구	0.00%	0	0	0	0	299,452,000,000
서울 구로구	0.00%	0	0	0	0	288,536,000,000
서울 금천구	0.00%	0	0	0	0	207,034,000,000
서울 영등포구	0.00%	0	0	0	0	304,372,000,000
서울 동작구	0.00%	0	0	0	0	236,114,000,000
서울 관악구	0.00%	0	0	0	0	279,517,000,000
서울 서초구	0.00%	0	0	0	0	352,465,000,000
서울 강남구	0.00%	0	0	0	0	577,560,000,000
서울 송파구	0.00%	0	0	0	0	339,227,000,000
서울 강동구	0.00%	0	0	0	0	276,733,000,000
부산 본청	43.05%	2,867,032,000,000	2,747,463,000,000	119,569,000,000	0	6,659,805,000,000
부산 중구	0.00%	0	0	0	0	99,813,000,000
부산 서구	3.71%	3,670,000,000	3,670,000,000	0	0	98,827,000,000
부산 동구	10.63%	11,319,000,000	11,319,000,000	0	0	106,464,000,000
부산 영도구	6.07%	5,800,000,000	5,800,000,000	0	0	95,494,000,000
부산 진구	0.00%	0	0	0	0	189,863,000,000
부산 동래구	0.00%	0	0	0	0	130,791,000,000
부산 남구	4.13%	5,958,000,000	5,958,000,000	0	0	144,263,000,000
부산 북구	0.06%	80,000,000	80,000,000	0	0	131,036,000,000
부산 해운대구	1.17%	2,520,000,000	2,520,000,000	0	0	215,600,000,000
부산 사하구	0.89%	1,350,000,000	1,350,000,000	0	0	150,958,000,000
부산 금정구	0.00%	0	0	0	0	138,391,000,000
부산 강서구	0.00%	0	0	0	0	178,412,000,000
부산 연제구	0.00%	0	0	0	0	152,360,000,000
부산 수영구	0.00%	0	0	0	0	111,005,000,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	지방채무 잔액지수 (A÷B)×100	2013 지방채무 잔액(A)				2013 회계연도 일반재원 결산액 (B)
		소계 A=(a+b+c)	지방채잔액 (a)	채무부담 상환잔액 (b)	보증채무 이행액 (c)	
부산 사상구	0.00%	0	0	0	0	136,884,000,000
부산 기장군	0.00%	0	0	0	0	338,157,000,000
대구 본청	43.16%	1,937,882,000,000	1,937,882,000,000	0	0	4,490,076,000,000
대구 중구	3.46%	3,700,000,000	3,700,000,000	0	0	106,986,000,000
대구 동구	4.28%	7,718,000,000	7,718,000,000	0	0	180,262,000,000
대구 서구	0.00%	0	0	0	0	99,531,000,000
대구 남구	0.00%	0	0	0	0	100,077,000,000
대구 북구	1.81%	3,296,000,000	3,296,000,000	0	0	182,253,000,000
대구 수성구	0.00%	0	0	0	0	205,979,000,000
대구 달서구	3.05%	6,760,000,000	6,760,000,000	0	0	221,472,000,000
대구 달성군	0.11%	449,000,000	449,000,000	0	0	422,188,000,000
인천 본청	56.33%	3,198,126,000,000	3,198,126,000,000	0	0	5,677,085,000,000
인천 중구	1.86%	4,291,000,000	4,291,000,000	0	0	230,411,000,000
인천 동구	0.00%	0	0	0	0	99,194,000,000
인천 남구	10.22%	19,142,000,000	19,142,000,000	0	0	187,212,000,000
인천 연수구	0.00%	0	0	0	0	194,170,000,000
인천 남동구	0.31%	950,000,000	950,000,000	0	0	310,560,000,000
인천 부평구	16.70%	38,388,000,000	38,388,000,000	0	0	229,832,000,000
인천 계양구	5.56%	10,075,000,000	10,075,000,000	0	0	181,179,000,000
인천 서구	10.13%	31,257,000,000	31,257,000,000	0	0	308,638,000,000
인천 강화군	1.36%	4,380,000,000	4,380,000,000	0	0	321,734,000,000
인천 옹진군	2.53%	5,272,000,000	5,272,000,000	0	0	208,579,000,000
광주 본청	32.70%	798,699,000,000	767,699,000,000	31,000,000,000	0	2,442,683,000,000
광주 동구	1.58%	2,405,000,000	2,405,000,000	0	0	151,904,000,000
광주 서구	10.68%	19,492,000,000	19,492,000,000	0	0	182,484,000,000
광주 남구	2.47%	3,964,000,000	3,964,000,000	0	0	160,626,000,000
광주 북구	2.76%	5,886,000,000	5,886,000,000	0	0	213,570,000,000
광주 광산구	1.62%	3,469,000,000	3,469,000,000	0	0	214,410,000,000
대전 본청	23.08%	668,713,000,000	668,713,000,000	0	0	2,896,874,000,000
대전 동구	17.10%	29,920,000,000	29,920,000,000	0	0	174,942,000,000
대전 중구	5.52%	8,585,000,000	8,585,000,000	0	0	155,577,000,000
대전 서구	2.00%	4,875,000,000	4,875,000,000	0	0	244,031,000,000
대전 유성구	1.61%	3,510,000,000	3,510,000,000	0	0	218,177,000,000
대전 대덕구	5.72%	7,200,000,000	7,200,000,000	0	0	125,924,000,000
울산 본청	22.94%	521,525,000,000	521,525,000,000	0	0	2,273,676,000,000
울산 중구	0.00%	0	0	0	0	190,380,000,000
울산 남구	2.24%	5,600,000,000	5,600,000,000	0	0	249,717,000,000
울산 동구	1.72%	2,420,000,000	2,420,000,000	0	0	140,449,000,000
울산 북구	0.00%	0	0	0	0	157,638,000,000
울산 울주군	0.00%	0	0	0	0	504,667,000,000
세종 본청	18.45%	124,484,000,000	124,484,000,000	0	0	674,859,000,000
경기 본청	37.62%	3,522,203,000,000	3,522,203,000,000	0	0	9,361,343,000,000
경기 수원시	2.00%	38,391,000,000	38,391,000,000	0	0	1,921,399,000,000

자치단체명	지방채무 잔액지수 (A÷B)×100	2013 지방채무 잔액(A)				2013 회계연도 일반재원 결산액 (B)
		소계 A=(a+b+c)	지방채잔액 (a)	채무부담 상환잔액 (b)	보증채무 이행액 (c)	
경기 성남시	3.89%	89,918,000,000	89,918,000,000	0	0	2,310,971,000,000
경기 고양시	9.34%	133,669,000,000	132,109,000,000	1,560,000,000	0	1,431,494,000,000
경기 부천시	6.95%	77,412,000,000	77,412,000,000	0	0	1,114,438,000,000
경기 용인시	30.45%	521,068,000,000	521,068,000,000	0	0	1,711,289,000,000
경기 안산시	1.03%	18,681,000,000	4,629,000,000	14,052,000,000	0	1,814,128,000,000
경기 안양시	12.41%	114,901,000,000	114,901,000,000	0	0	925,916,000,000
경기 남양주시	11.62%	100,720,000,000	100,720,000,000	0	0	866,663,000,000
경기 의정부시	9.41%	56,468,000,000	56,468,000,000	0	0	600,042,000,000
경기 평택시	6.87%	71,940,000,000	71,940,000,000	0	0	1,046,803,000,000
경기 시흥시	20.03%	193,400,000,000	193,400,000,000	0	0	965,420,000,000
경기 화성시	13.73%	171,500,000,000	171,500,000,000	0	0	1,248,738,000,000
경기 광명시	3.19%	17,250,000,000	17,250,000,000	0	0	540,972,000,000
경기 파주시	12.59%	83,275,000,000	83,275,000,000	0	0	661,540,000,000
경기 군포시	5.76%	26,000,000,000	26,000,000,000	0	0	451,253,000,000
경기 광주시	25.42%	126,948,000,000	126,948,000,000	0	0	499,423,000,000
경기 김포시	14.60%	98,140,000,000	98,140,000,000	0	0	672,241,000,000
경기 이천시	15.56%	88,722,000,000	88,722,000,000	0	0	570,311,000,000
경기 구리시	6.25%	24,440,000,000	24,440,000,000	0	0	391,005,000,000
경기 양주시	15.73%	76,310,000,000	76,310,000,000	0	0	485,200,000,000
경기 안성시	2.59%	12,230,000,000	12,230,000,000	0	0	472,518,000,000
경기 포천시	8.92%	41,700,000,000	41,700,000,000	0	0	467,380,000,000
경기 오산시	6.53%	25,400,000,000	25,400,000,000	0	0	388,933,000,000
경기 하남시	3.21%	18,000,000,000	18,000,000,000	0	0	561,220,000,000
경기 의왕시	8.01%	26,400,000,000	26,400,000,000	0	0	329,644,000,000
경기 동두천시	7.76%	19,704,000,000	19,704,000,000	0	0	253,884,000,000
경기 과천시	0.00%	0	0	0	0	260,444,000,000
경기 여주시	0.00%	0	0	0	0	449,291,000,000
경기 양평군	7.99%	28,420,000,000	28,420,000,000	0	0	355,843,000,000
경기 가평군	4.71%	16,070,000,000	16,070,000,000	0	0	341,286,000,000
경기 연천군	2.24%	7,923,000,000	7,923,000,000	0	0	353,768,000,000
강원 본청	41.52%	860,513,000,000	830,513,000,000	30,000,000,000	0	2,072,508,000,000
강원 춘천시	9.73%	90,978,000,000	90,978,000,000	0	0	934,843,000,000
강원 원주시	20.22%	156,260,000,000	156,260,000,000	0	0	772,735,000,000
강원 강릉시	12.08%	73,598,000,000	73,598,000,000	0	0	609,503,000,000
강원 동해시	22.87%	51,226,000,000	51,226,000,000	0	0	224,022,000,000
강원 태백시	7.07%	19,888,000,000	19,888,000,000	0	0	281,371,000,000
강원 속초시	26.64%	66,179,000,000	66,179,000,000	0	0	248,423,000,000
강원 삼척시	0.00%	0	0	0	0	402,549,000,000
강원 홍천군	0.00%	0	0	0	0	455,947,000,000
강원 횡성군	2.51%	8,770,000,000	8,770,000,000	0	0	349,438,000,000
강원 영월군	1.36%	4,152,000,000	4,152,000,000	0	0	304,322,000,000
강원 평창군	5.86%	18,180,000,000	18,180,000,000	0	0	310,227,000,000
강원 정선군	4.01%	11,788,000,000	11,788,000,000	0	0	293,651,000,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	지방채무 잔액지수 (A÷B)×100	2013 지방채무 잔액(A)				2013 회계연도 일반재원 결산액 (B)
		소계 A=(a+b+c)	지방채잔액 (a)	채무부담 상환잔액 (b)	보증채무 이행액 (c)	
강원 철원군	9.36%	25,125,000,000	25,125,000,000	0	0	268,522,000,000
강원 화천군	5.25%	11,765,000,000	11,765,000,000	0	0	224,232,000,000
강원 양구군	0.65%	1,440,000,000	1,440,000,000	0	0	220,355,000,000
강원 인제군	3.58%	11,054,000,000	11,054,000,000	0	0	308,711,000,000
강원 고성군	10.02%	22,632,000,000	22,632,000,000	0	0	225,878,000,000
강원 양양군	15.89%	28,106,000,000	24,133,000,000	3,973,000,000	0	176,841,000,000
충북 본청	31.83%	610,502,000,000	610,502,000,000	0	0	1,918,178,000,000
충북 청주시	14.44%	148,163,000,000	148,163,000,000	0	0	1,026,108,000,000
충북 충주시	4.64%	30,325,000,000	30,325,000,000	0	0	653,966,000,000
충북 제천시	0.00%	0	0	0	0	446,756,000,000
충북 청원군	2.93%	16,050,000,000	16,050,000,000	0	0	547,469,000,000
충북 보은군	6.65%	16,500,000,000	16,500,000,000	0	0	248,161,000,000
충북 옥천군	4.98%	15,700,000,000	15,700,000,000	0	0	315,077,000,000
충북 영동군	0.87%	3,000,000,000	3,000,000,000	0	0	346,299,000,000
충북 증평군	5.53%	8,450,000,000	8,450,000,000	0	0	152,687,000,000
충북 진천군	6.35%	17,021,000,000	17,021,000,000	0	0	268,099,000,000
충북 괴산군	0.00%	0	0	0	0	314,536,000,000
충북 음성군	1.75%	6,515,000,000	6,515,000,000	0	0	371,635,000,000
충북 단양군	0.00%	0	0	0	0	266,949,000,000
충남 본청	39.45%	896,379,000,000	896,379,000,000	0	0	2,272,060,000,000
충남 천안시	18.70%	203,337,000,000	203,337,000,000	0	0	1,087,388,000,000
충남 공주시	4.03%	20,600,000,000	20,600,000,000	0	0	510,772,000,000
충남 보령시	15.97%	85,732,000,000	85,732,000,000	0	0	536,841,000,000
충남 아산시	10.27%	77,670,000,000	77,670,000,000	0	0	756,000,000,000
충남 서산시	8.11%	42,850,000,000	42,850,000,000	0	0	528,589,000,000
충남 논산시	9.54%	43,258,000,000	43,258,000,000	0	0	453,322,000,000
충남 계룡시	12.37%	19,900,000,000	19,900,000,000	0	0	160,839,000,000
충남 당진시	6.08%	35,795,000,000	35,795,000,000	0	0	588,256,000,000
충남 금산군	3.96%	12,950,000,000	12,950,000,000	0	0	327,099,000,000
충남 부여군	10.57%	41,237,000,000	41,237,000,000	0	0	390,208,000,000
충남 서천군	4.27%	13,840,000,000	13,840,000,000	0	0	324,083,000,000
충남 청양군	3.07%	8,320,000,000	8,320,000,000	0	0	270,628,000,000
충남 홍성군	8.31%	30,840,000,000	30,840,000,000	0	0	371,071,000,000
충남 예산군	5.75%	20,654,000,000	20,429,000,000	225,000,000	0	359,003,000,000
충남 태안군	0.96%	3,400,000,000	0	3,400,000,000	0	355,169,000,000
전북 본청	40.71%	754,581,000,000	754,581,000,000	0	0	1,853,753,000,000
전북 전주시	18.33%	191,745,000,000	191,745,000,000	0	0	1,046,262,000,000
전북 군산시	6.88%	48,925,000,000	48,925,000,000	0	0	711,362,000,000
전북 익산시	25.96%	177,954,000,000	177,954,000,000	0	0	685,412,000,000
전북 정읍시	11.79%	59,405,000,000	59,405,000,000	0	0	504,007,000,000
전북 남원시	5.36%	21,080,000,000	21,080,000,000	0	0	393,525,000,000
전북 김제시	5.05%	21,900,000,000	21,900,000,000	0	0	434,086,000,000
전북 완주군	16.41%	82,683,000,000	82,683,000,000	0	0	503,956,000,000

자치단체명	지방채무 잔액지수 (A÷B)×100	2013 지방채무 잔액(A)				2013 회계연도 일반재원 결산액 (B)
		소계 A=(a+b+c)	지방채잔액 (a)	채무부담 상환잔액 (b)	보증채무 이행액 (c)	
전북 진안군	0.66%	1,820,000,000	1,820,000,000	0	0	276,081,000,000
전북 무주군	0.36%	986,000,000	986,000,000	0	0	271,049,000,000
전북 장수군	0.00%	0	0	0	0	262,536,000,000
전북 임실군	3.62%	10,667,000,000	10,667,000,000	0	0	294,975,000,000
전북 순창군	1.17%	2,900,000,000	2,900,000,000	0	0	248,372,000,000
전북 고창군	10.80%	38,000,000,000	38,000,000,000	0	0	351,895,000,000
전북 부안군	5.68%	16,530,000,000	16,530,000,000	0	0	290,906,000,000
전남 본청	34.41%	1,068,304,000,000	1,068,304,000,000	0	0	3,104,299,000,000
전남 목포시	20.55%	95,344,000,000	93,721,000,000	1,623,000,000	0	464,018,000,000
전남 여수시	9.93%	91,614,000,000	91,614,000,000	0	0	922,919,000,000
전남 순천시	7.68%	61,322,000,000	61,322,000,000	0	0	798,461,000,000
전남 나주시	6.94%	34,419,000,000	34,419,000,000	0	0	495,888,000,000
전남 광양시	4.44%	20,757,000,000	20,757,000,000	0	0	467,745,000,000
전남 담양군	2.60%	7,813,000,000	7,813,000,000	0	0	300,544,000,000
전남 곡성군	3.90%	9,296,000,000	9,296,000,000	0	0	238,085,000,000
전남 구례군	2.97%	6,500,000,000	6,500,000,000	0	0	219,201,000,000
전남 고흥군	0.97%	4,226,000,000	4,226,000,000	0	0	434,123,000,000
전남 보성군	0.00%	0	0	0	0	324,357,000,000
전남 화순군	6.18%	26,080,000,000	26,080,000,000	0	0	422,198,000,000
전남 장흥군	2.55%	8,032,000,000	8,032,000,000	0	0	314,790,000,000
전남 강진군	2.27%	5,460,000,000	5,460,000,000	0	0	240,015,000,000
전남 해남군	0.72%	3,172,000,000	3,172,000,000	0	0	442,251,000,000
전남 영암군	2.12%	6,844,000,000	6,844,000,000	0	0	322,899,000,000
전남 무안군	4.80%	16,982,000,000	16,982,000,000	0	0	353,552,000,000
전남 함평군	2.23%	6,050,000,000	6,050,000,000	0	0	271,312,000,000
전남 영광군	2.14%	8,015,000,000	8,015,000,000	0	0	374,207,000,000
전남 장성군	5.32%	15,696,000,000	15,696,000,000	0	0	295,229,000,000
전남 완도군	0.00%	0	0	0	0	392,401,000,000
전남 진도군	6.68%	19,255,000,000	19,255,000,000	0	0	288,360,000,000
전남 신안군	12.14%	49,462,000,000	49,462,000,000	0	0	407,581,000,000
경북 본청	28.74%	1,020,089,000,000	1,020,089,000,000	0	0	3,548,908,000,000
경북 포항시	13.86%	141,369,000,000	141,369,000,000	0	0	1,019,764,000,000
경북 경주시	5.64%	59,341,000,000	59,341,000,000	0	0	1,052,930,000,000
경북 김천시	0.00%	0	0	0	0	683,576,000,000
경북 안동시	1.79%	12,981,000,000	12,981,000,000	0	0	723,723,000,000
경북 구미시	15.97%	169,362,000,000	169,362,000,000	0	0	1,060,599,000,000
경북 영주시	8.78%	39,494,000,000	39,494,000,000	0	0	450,060,000,000
경북 영천시	12.93%	75,298,000,000	75,298,000,000	0	0	582,273,000,000
경북 상주시	7.52%	42,298,000,000	42,298,000,000	0	0	562,759,000,000
경북 문경시	12.09%	45,392,000,000	42,192,000,000	3,200,000,000	0	375,472,000,000
경북 경산시	12.81%	63,562,000,000	63,562,000,000	0	0	496,321,000,000
경북 군위군	9.20%	20,425,000,000	20,425,000,000	0	0	222,107,000,000
경북 의성군	0.00%	0	0	0	0	417,548,000,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	지방채무 잔액지수 (A÷B)×100	2013 지방채무 잔액(A)				2013 회계연도 일반재원 결산액 (B)
		소계 A=(a+b+c)	지방채잔액 (a)	채무부담 상환잔액 (b)	보증채무 이행액 (c)	
경북 청송군	4.17%	10,400,000,000	10,400,000,000	0	0	249,587,000,000
경북 영양군	3.72%	8,200,000,000	8,200,000,000	0	0	220,226,000,000
경북 영덕군	7.75%	19,900,000,000	19,900,000,000	0	0	256,776,000,000
경북 청도군	0.37%	1,180,000,000	1,180,000,000	0	0	317,787,000,000
경북 고령군	1.21%	3,331,000,000	3,331,000,000	0	0	276,066,000,000
경북 성주군	16.46%	55,082,000,000	55,082,000,000	0	0	334,737,000,000
경북 칠곡군	10.25%	44,568,000,000	44,568,000,000	0	0	434,995,000,000
경북 예천군	7.75%	21,020,000,000	21,020,000,000	0	0	271,301,000,000
경북 봉화군	1.05%	3,000,000,000	3,000,000,000	0	0	285,382,000,000
경북 울진군	3.34%	15,903,000,000	15,903,000,000	0	0	476,539,000,000
경북 울릉군	8.43%	12,000,000,000	12,000,000,000	0	0	142,290,457,585
경남 본청	30.18%	1,189,885,000,000	1,155,885,000,000	34,000,000,000	0	3,943,177,000,000
경남 (신)창원시	9.65%	201,312,000,000	201,312,000,000	0	0	2,086,807,000,000
경남 진주시	13.58%	121,482,000,000	121,482,000,000	0	0	894,429,000,000
경남 통영시	9.86%	39,792,000,000	39,792,000,000	0	0	403,481,000,000
경남 사천시	5.92%	23,238,000,000	23,238,000,000	0	0	392,222,000,000
경남 김해시	16.58%	141,841,000,000	141,841,000,000	0	0	855,716,000,000
경남 밀양시	0.90%	4,631,000,000	4,631,000,000	0	0	516,958,000,000
경남 거제시	13.85%	72,912,000,000	72,912,000,000	0	0	526,438,000,000
경남 양산시	18.25%	112,210,000,000	112,210,000,000	0	0	614,945,000,000
경남 의령군	3.15%	9,648,000,000	9,648,000,000	0	0	306,544,000,000
경남 함안군	4.46%	12,583,000,000	12,583,000,000	0	0	281,996,000,000
경남 창녕군	0.55%	1,939,000,000	1,939,000,000	0	0	351,476,000,000
경남 고성군	5.83%	18,062,000,000	18,062,000,000	0	0	309,651,000,000
경남 남해군	3.78%	12,090,000,000	12,090,000,000	0	0	319,747,000,000
경남 하동군	0.00%	0	0	0	0	311,845,000,000
경남 산청군	1.39%	4,216,000,000	4,216,000,000	0	0	302,697,000,000
경남 함양군	0.00%	0	0	0	0	327,736,000,000
경남 거창군	0.16%	756,000,000	756,000,000	0	0	482,414,000,000
경남 합천군	0.00%	0	0	0	0	430,868,000,000
제주 본청	22.39%	692,685,000,000	692,685,000,000	0	0	3,093,088,000,000

참고 2) 지방채무 상환비 비율

(단위: 원)

자치단체명	지방채무 상환비비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액(A)								과거4년+미래4년간 일반재원결산액(B)							
		계 A=(a+b)	과거4년(a)					미래4년 지방채무 상환액 (b)	계 B=(c+d)	과거4년(c)					미래4년 일반재원 결산액 (d)		
			소계 (a)=(1+2+3 +4+5)	순지방비 채무상환액 (1)	순지방비 조기상환액 (2)	순지방비 치환액 (3)	국고보조금 (4)			기타 (5)	소계 (c)=(6+7+8 +9+10)	지방세 (6)	세외수입 (7)	지방교부세 (8)		조정교부세 (9)	재정보전금 (10)
서울 본청	2.53%	1,182,200,000	548,700,000	548,700,000	0	0	0	0	603,700,000	48,923,496	2,683,849,6	1,688,908,03	9,89,70,065	1,688,908,03	0	0	2,250,700,000
서울 종로구	0.00%	0	0	0	0	0	0	0	0	310,554,654	2,615,455,4	8,486,426,70	1,42,98,037	4,441,127,830	27,362,102,50	2,962,624,020	4,680,000,000
서울 중구	0.00%	0	0	0	0	0	0	0	0	352,380,564	2,23,380,564	11,203,851,25	1,60,281,050,481	3,199,320,500	2,297,913,000	1,538,153,488	6,280,000,000
서울 용산구	0.00%	0	0	0	0	0	0	0	0	1,149,481,888	2,582,229,356	81,673,668,13	1,32,90,629,680	5,538,810,500	3,455,402,000	4,084,782,363	8,025,978,538
서울 성동구	0.00%	0	0	0	0	0	0	0	0	665,980,413,00	2,45,404,130	6,308,135,353	1,58,572,347	4,471,665,000	6,065,314,750	4,025,142,590	3,000,000,000
서울 광진구	0.00%	0	0	0	0	0	0	0	0	492,370,056	2,24,440,056	6,012,950,000	7,757,316,256	4,990,608,000	7,758,662,750	4,195,468,510	2,897,500,000
서울 동대문구	0.00%	0	0	0	0	0	0	0	0	432,941,657,34	2,5,491,657,34	5,949,154,565	1,06,973,404	5,321,590,000	7,545,188,250	4,431,400,215	1,462,500,000
서울 중랑구	0.00%	0	0	0	0	0	0	0	0	507,670,715,18	2,46,070,715,18	5,024,045,630	8,777,694,075	7,022,077,750	9,627,188,800	4,758,973,563	2,610,000,000
서울 성북구	0.00%	0	0	0	0	0	0	0	0	423,025,411,25	2,987,541,125	5,929,497,568	10,412,941,084	6,881,288,750	10,516,767,500	4,409,586,973	1,432,500,000
서울 강북구	0.00%	0	0	0	0	0	0	0	0	480,603,894,8	2,388,389,48	4,743,117,680	8,974,267,745	6,384,631,750	9,098,011,000	4,439,240,303	2,417,500,000
서울 도봉구	0.00%	0	0	0	0	0	0	0	0	448,698,745	2,338,834,172	4,867,020,425	8,596,968,979	6,000,156,250	8,865,145,250	4,540,231,268	2,149,145,323
서울 노원구	0.00%	0	0	0	0	0	0	0	0	924,154,170,62	2,879,041,70,62	5,832,740,430	8,502,394,982	6,634,899,750	1,31,388,115,000	5,805,815,400	6,389,250,000
서울 은평구	0.00%	0	0	0	0	0	0	0	0	208,882,389	2,08,882,389	5,538,033,668	10,880,524,473	6,652,873,080	9,891,821,750	4,299,670,378	0
서울 서대문구	0.00%	0	0	0	0	0	0	0	0	238,106,885	2,38,106,885	5,487,186,680	9,419,804,907	4,595,312,000	8,047,625,000	3,975,880,198	0
서울 마포구	0.00%	0	0	0	0	0	0	0	0	689,548,208	3,113,982,08	7,607,369,570	1,638,672,350	4,892,746,250	6,162,988,750	4,976,765,968	3,481,500,000
서울 양천구	0.00%	0	0	0	0	0	0	0	0	611,657,038	2,694,283,68	6,760,432,450	10,837,301,395	5,399,919,250	8,886,198,250	4,607,023,783	3,418,086,709
서울 강서구	0.00%	0	0	0	0	0	0	0	0	561,674,878	3,071,748,78	7,342,764,688	1,347,029,167	6,695,536,330	8,000,998,000	6,327,290,573	2,515,000,000
서울 구로구	0.00%	0	0	0	0	0	0	0	0	588,834,09	2,838,334,09	6,855,436,473	1,228,483,08	5,586,880,080	8,734,347,380	4,618,396,78	3,180,000,000
서울 금천구	0.00%	0	0	0	0	0	0	0	0	454,078,832	2,177,078,832	5,557,605,648	8,959,371,666	4,311,275,250	6,250,088,800	5,416,980,268	1,870,000,000
서울 영등포구	0.00%	0	0	0	0	0	0	0	0	611,869,050	3,132,197,954	10,030,693,440	1,621,933,874	4,803,355,000	3,521,588,000	10,889,022,000	2,864,791,046
서울 동작구	0.00%	0	0	0	0	0	0	0	0	243,980,978	2,43,980,978	5,981,754,108	10,467,888,2	6,053,932,250	6,885,591,250	4,683,703,488	0
서울 관악구	0.00%	0	0	0	0	0	0	0	0	552,973,068	2,497,306,68	5,832,857,663	10,925,233,000	5,428,820,080	9,880,191,750	5,064,454,145	2,880,000,000

III. 지방재정분석 지표 기초자료

자치단체명	지방채무 상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액(A)								과거4년+미래4년간 일반재원결산액(B)						
		계 A=(a+b)	과거4년(a)					미래4년 지방채무 상환액 (b)	계 B=(c+d)	과거4년(c)					미래4년 일반재원 결산액 (d)	
			소계 (a)=(1+2+3 +4+5)	순지방비 채무상환액 (1)	순지방비 조기상환액 (2)	순지방비 치환액 (3)	국고보조금 (4)			기타 (5)	소계 (c)=(6+7+8 +9+10)	지방세 (6)	세외수입 (7)	지방교부세 (8)		조정교부세 (9)
서울 서초구	0.00%	0	0	0	0	0	0	0	693,041,452	34,454,452	15,036,616	17,432,542	5,689,434	3,472,669	6,923,126	349,150,000
서울 강남구	0.00%	0	0	0	0	0	0	0	1,245,690,825	59,204,890	26,326,902	30,489,442	8,526,896	1,455,920	13,604,168	652,250,000
서울 송파구	0.00%	0	0	0	0	0	0	0	3,421,891,258	3,421,891,258	1,312,473,523	1,670,342,711	6,206,689	3,101,366	8,070,628	0
서울 강동구	0.00%	0	0	0	0	0	0	0	2,277,851,513	2,277,851,513	7,321,861,380	12,984,088	4,451,030	70,651,752	4,366,159	0
부산 본청	13.22%	1,101,550,000	563,000,000	0	0	0	0	541,250,000	8,330,905,095	6,420,730,095	2,473,890,024	2,900,631,339	9,862,895	0	0	1,910,175,000
부산 중구	0.00%	0	0	0	0	0	0	0	213,819,541	91,256,954	1,582,057,870	43,201,451	6,231,704	25,399,947	554,678	121,825,000
부산 서구	1.22%	250,000,000	140,000,000	140,000,000	0	0	0	1,100,000,000	20,980,248	9,835,248	10,820,478	4,000,367	7,542,420	3,757,138	582,975	109,125,000
부산 동구	2.46%	525,000,000	255,000,000	255,000,000	0	0	0	2,700,000,000	21,495,718	99,145,718	16,133,218	43,107,189	7,531,234	31,519,900	853,406	115,200,000
부산 영도구	1.07%	202,500,000	725,000,000	725,000,000	0	0	0	1,300,000,000	18,639,893	94,389,893	10,899,304	37,442,834	8,186,266	36,698,692	1,159,584	952,000,000
부산 진구	0.02%	75,000,000	75,000,000	75,000,000	0	0	0	0	3,671,382	16,488,258	5,567,042	7,981,233	8,246,340	33,311,237	2,382,366	193,250,000
부산 동래구	0.04%	100,000,000	100,000,000	100,000,000	0	0	0	0	2,863,204	11,807,040	2,803,948	4,956,382	6,254,756	32,137,919	1,554,281	164,250,000
부산 남구	0.87%	245,000,000	1,250,000,000	1,250,000,000	0	0	0	1,200,000,000	2,846,048	12,711,048	3,156,882	5,031,719	8,590,797	3,704,800	1,001,695	153,750,000
부산 북구	0.07%	125,000,000	100,000,000	100,000,000	0	0	0	25,000,000	1,983,973	11,837,973	2,185,183	4,970,063	8,579,144	3,707,046	1,775,663	69,900,000
부산 해운대구	0.18%	950,000,000	450,000,000	450,000,000	0	0	0	500,000,000	5,622,287	1,840,228	6,301,209	8,519,935	7,343,261	24,668,022	2,370,170	3,282,500,000
부산 사하구	0.17%	475,000,000	275,000,000	275,000,000	0	0	0	200,000,000	2,951,724	13,301,724	3,180,882	5,174,659	7,451,205	31,952,497	2,043,165	143,500,000
부산 금정구	0.00%	0	0	0	0	0	0	0	2,900,497	12,325,497	2,906,276	5,906,825	7,024,386	33,433,140	1,404,385	136,750,000
부산 강서구	0.24%	1,200,000,000	1,200,000,000	1,200,000,000	0	0	0	0	4,423,961	1,383,961	4,364,753	6,945,407	4,985,546	17,388,000	665,428	354,000,000
부산 연제구	0.00%	0	0	0	0	0	0	0	3,676,322	12,976,322	24,629,437	61,278,862	6,904,914	27,982,872	1,376,971	238,500,000
부산 수영구	0.10%	200,000,000	200,000,000	200,000,000	0	0	0	0	2,094,043	9,926,043	21,749,054	41,825,651	6,572,898	28,198,177	1,010,928	105,800,000
부산 사상구	0.00%	0	0	0	0	0	0	0	2,923,561	1,337,061	3,526,694	62,116,968	6,769,586	2,492,570	1,362,201	1,585,500,000
부산 기장군	0.00%	0	0	0	0	0	0	0	3,308,166	3,308,166	6,102,788	1,754,089	6,350,165	0	3,188,437	0
대구 본청	5.83%	5,595,000,000	2,485,000,000	2,485,000,000	0	0	0	2,591,000,000	8,630,070	3,994,132	1,480,737	1,771,919	7,841,346	0	0	4,688,500,000
대구 중구	0.46%	1,000,000,000	675,000,000	675,000,000	0	0	0	325,000,000	21,997,349	10,997,349	24,732,685	46,380,412	6,404,057	25,175,000	406,408	112,500,000

자치단체명	지방채무 상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액(A)								과거4년+미래4년간 일반재원결산액(B)							
		계 A=(a+b)	과거4년(a)					미래4년 지방채무 상환액 (b)	계 B=(c+d)	과거4년(c)					미래4년 일반재원 결산액 (d)		
			소계 (a)=(1+2+3 +4+5)	순지방비 채무상환액 (1)	순지방비 조기상환액 (2)	순지방비 치환액 (3)	국고보조금 (4)			기타 (5)	소계 (c)=(6+7+8 +9+10)	지방세 (6)	세의수입 (7)	지방교부세 (8)		조정교부세 (9)	재정보전금 (10)
대구 동구	0.31%	975,000,000	425,000,000	425,000,000	0	0	0	0	550,000,000	31,639,248,29	16,214,124,829	3,700,426,923	7,263,322,656	8,951,999,750	4,635,651,250	1,194,724,250	14,425,000,000
대구 서구	0.00%	0	0	0	0	0	0	0	0	4,519,814,023	93,104,189,206	21,702,382,933	25,185,972,023	7,388,487,750	38,134,140,000	6,932,066,500	3,000,000,000
대구 남구	0.00%	0	0	0	0	0	0	0	0	1,754,835,082	10,908,508,82	1,284,476,266	41,777,443,219	8,126,534,500	3,759,496,000	6,005,145,500	7,450,000,000
대구 북구	0.39%	1,600,000,000	975,000,000	975,000,000	0	0	0	0	625,000,000	4,066,134,421	16,311,344,21	4,830,878,768	6,406,100,968	9,329,649,250	41,769,103,000	1,650,703,500	241,350,000,000
대구 수성구	0.01%	50,000,000	50,000,000	50,000,000	0	0	0	0	0	41,542,787,394	18,522,787,394	5,816,375,483	88,701,784,161	8,569,220,750	31,826,103,000	2,261,922,000	22,900,000,000
대구 달서구	0.93%	1,925,000,000	1,000,000,000	1,000,000,000	0	0	0	0	925,000,000	20,816,689,349	19,326,689,349	73,180,037,430	72,756,689,419	9,436,614,250	5,338,873,500	2,506,374,750	14,750,000,000
대구 달성군	0.21%	1,850,000,000	1,600,000,000	1,600,000,000	0	0	0	0	250,000,000	8,308,935,576	3,617,895,576	84,048,044,428	15,235,261,388	10,871,171,000	0	1,850,411,375	511,320,000,000
인천 본청	6.12%	7,189,750,000	3,232,000,000	3,232,000,000	0	0	0	0	3,952,000,000	11,739,255,563	5,141,172,553	1,899,312,053	2,990,105,787	25,169,471,250	0	0	6,409,750,000,000
인천 중구	0.31%	1,425,000,000	675,000,000	675,000,000	0	0	0	0	750,000,000	4,257,772,330	23,952,723,30	71,959,369,68	12,438,432,422	5,381,430,250	31,232,923,750	0	2,296,250,000,000
인천 동구	0.00%	0	0	0	0	0	0	0	0	1,902,866,142	10,818,661,42	14,977,246,09	4,717,885,123	6,018,661,750	3,644,390,000	0	8,680,000,000,000
인천 남구	1.65%	5,875,000,000	3,650,000,000	3,650,000,000	0	0	0	0	2,225,000,000	3,809,971,550	17,049,715,50	49,190,857,011	61,419,363,039	9,897,871,750	5,655,879,750	0	1,780,000,000,000
인천 연수구	0.00%	0	0	0	0	0	0	0	0	4,092,102,227	18,492,102,227	6,787,767,80	7,482,380,608	6,940,699,089	3,880,818,750	0	2,270,000,000,000
인천 남동구	0.09%	550,000,000	300,000,000	300,000,000	0	0	0	0	250,000,000	6,063,710,729	29,387,110,729	88,807,669,19	15,409,391,060	8,556,624,750	41,470,328,000	0	31,230,000,000,000
인천 부평구	2.04%	8,650,000,000	2,750,000,000	2,750,000,000	0	0	0	0	5,900,000,000	4,234,063,888	2,409,563,888	6,274,400,808	9,478,968,80	8,356,081,250	6,056,160,000	0	1,973,500,000,000
인천 계양구	0.73%	2,425,000,000	1,150,000,000	1,150,000,000	0	0	0	0	1,275,000,000	3,048,124,42	1,638,124,42	3,468,860,759	7,939,131,183	7,343,753,750	4,416,379,250	0	1,630,000,000,000
인천 서구	1.72%	7,075,000,000	2,875,000,000	2,875,000,000	0	0	0	0	4,200,000,000	41,201,566,04	2,261,566,04	11,297,200,28	11,680,897,36	6,258,482,490	3,951,524,250	0	1,399,000,000,000
인천 강화군	0.02%	100,000,000	100,000,000	100,000,000	0	0	0	0	0	4,815,980,82	2,625,980,82	27,145,282,138	9,428,163,444	13,731,121,850	0	7,570,316,000	2,150,000,000,000
인천 옹진군	0.41%	1,725,000,000	1,000,000,000	1,000,000,000	0	0	0	0	725,000,000	4,902,073,318	2,095,473,318	126,038,6945	11,271,657,873	7,724,124,500	0	4,362,684,000	210,000,000,000
광주 본청	8.96%	314,750,000	141,820,000	141,820,000	0	0	0	0	1,725,000,000	3,511,957,890	2,400,382,890	88,772,882,20	9,975,762,388	5,888,241,500	0	0	1,101,570,000,000
광주 동구	0.36%	950,000,000	475,000,000	475,000,000	0	0	0	0	475,000,000	2,688,978,011	1,276,498,011	15,264,718,548	6,761,528,313	7,106,166,500	3,650,942,000	1,289,867,750	1,391,250,000,000
광주 서구	2.12%	8,150,000,000	1,150,000,000	1,150,000,000	0	0	0	0	7,000,000,000	3,045,452,599	1,662,452,599	4,057,548,354	7,795,351,245	9,144,078,750	3,444,292,000	2,134,552,250	21,700,000,000,000
광주 남구	0.61%	2,075,000,000	1,100,000,000	1,100,000,000	0	0	0	0	975,000,000	3,980,528,790	1,420,528,790	17,059,281,74	68,391,166,866	8,323,759,250	4,650,809,250	1,805,845,250	1,975,000,000,000
광주 북구	0.26%	1,175,000,000	525,000,000	525,000,000	0	0	0	0	650,000,000	4,866,194,005	1,888,194,005	3,880,147,297	7,154,619,488	8,510,116,750	5,734,447,750	2,929,362,750	271,750,000,000

III. 지방재정분석 지표 기초자료

자치단체명	지방채무 상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액(A)								과거4년+미래4년간 일반재원결산액(B)						
		계 A=(a+b)	과거4년(a)					미래4년 지방채무 상환액 (b)	계 B=(c+d)	과거4년(c)					미래4년 일반재원 결산액 (d)	
			소계 (a)=(1+2+3 +4+5)	순지방비 채무상환액 (1)	순지방비 조기상환액 (2)	순지방비 치환액 (3)	국고보조금 (4)			기타 (5)	소계 (c)=(6+7+8 +9+10)	지방세 (6)	세외수입 (7)	지방교부세 (8)		조정교부세 (9)
광주 광산구	0.28%	1,350,000,000	700,000,000	700,000,000	0	0	0	650,000,000	482,977,042	179,447,042	49,392,559	7,513,890	9,231,444	41,394,317	1,915,489	304,300,000
대전 본청	3.38%	219,000,000	95,500,000	95,500,000	0	0	0	119,500,000	6,379,615,917	3,016,459,917	9,462,125,948	1,586,663,404	47,389,754	0	0	3,363,150,000
대전 동구	2.42%	9,350,000,000	3,075,000,000	3,075,000,000	0	0	0	6,275,000,000	387,186,246	15,743,624	23,389,081,417	7,035,118,439	7,702,830,000	5,424,197,500	1,056,399,250	23,275,000,000
대전 중구	0.75%	2,350,000,000	675,000,000	675,000,000	0	0	0	1,675,000,000	3,400,668,405	14,678,684	27,103,221,197	6,640,489,938	7,378,691,500	47,355,300	820,742,750	17,325,000,000
대전 서구	0.25%	1,375,000,000	675,000,000	675,000,000	0	0	0	700,000,000	5,477,912,891	21,704,128,91	5,618,490,605	10,630,814,286	8,207,451,000	50,809,500	0	33,075,000,000
대전 유성구	0.43%	1,925,000,000	1,200,000,000	1,200,000,000	0	0	0	725,000,000	4,899,866,604	21,524,666,604	65,199,456,808	11,826,805,786	5,120,104,750	22,379,475,250	5,622,240,000	23,675,000,000
대전 대덕구	1.47%	3,200,000,000	1,550,000,000	1,550,000,000	0	0	0	1,650,000,000	21,715,487,036	11,840,487,036	29,188,824,445	45,329,962,341	6,569,206,500	3,666,266,750	696,069,000	98,250,000,000
울산 본청	4.55%	218,180,413,388	102,984,850,69	102,984,850,69	0	0	0	115,182,156,319	4,793,701,330	2,167,631,040	9,939,430,152	1,088,605,292	15,882,714,500	0	0	2,660,092,900
울산 중구	0.00%	0	0	0	0	0	0	0	441,631,839	15,219,188,888	19,026,370,755	683,634,190	7,643,302,500	5,613,069,000	1,073,599,453	289,413,971,010
울산 남구	0.19%	1,016,821,376	698,410,688	698,410,688	0	0	0	318,410,688	5,034,201,972	22,481,262,685	7,937,598,053	10,819,048,882	6,574,207,000	3,620,236,500	1,710,172,250	3,056,493,287
울산 동구	0.20%	385,400,000	143,950,000	143,950,000	0	0	0	241,450,000	19,468,069	11,898,049,840	31,270,093,805	4,825,473,355	5,908,704,750	32,178,806,750	737,694,500	75,170,759,949
울산 북구	0.14%	483,925,000	460,712,500	460,712,500	0	0	0	23,212,500	34,890,882	13,388,099,25	43,196,995,900	51,730,937,525	5,143,639,000	32,901,904,500	914,613,000	211,024,889,000
울산 울주군	0.00%	0	0	0	0	0	0	0	1,095,991,517	4,093,354,907	1,692,400,270	15,025,201,487	687,986,250	0	24,206,365,000	67,597,980,514
세종 본청	0.00%	0	0	0	0	0	0	0	1,388,089,952	24,289,523,55	7,173,669,933	10,812,359,22	6,209,432,000	0	893,495,500	1,110,800,000,000
경기 본청	7.70%	1,437,930,000	681,750,000	681,750,000	0	0	0	779,750,000	18,493,880,54	9,588,562,888	5,283,602,564	4,006,148,888	2,881,146,400	0	0	9,108,375,000,000
경기 수원시	2.33%	6,600,000,000	53,800,000	53,800,000	0	0	0	13,550,000,000	2,871,391,907	1,652,016,907	5,801,054,807	871,699,171,33	140,498,206,35	0	186,161,701,750	1,219,375,000,000
경기 성남시	0.29%	13,750,000,000	3,725,000,000	3,725,000,000	0	0	0	10,025,000,000	4,788,712,865	1,934,712,865	6,241,130,148	1,091,792,344	9,664,516,750	0	20,844,883,000	2,854,000,000,000
경기 고양시	2.31%	5,885,000,000	25,800,000	25,800,000	0	0	0	33,225,000,000	2,543,789,366	1,377,964,366	4,817,149,157	7,538,628,76	14,262,237,250	0	1,782,806,800	1,165,825,000,000
경기 부천시	1.87%	4,217,500,000	22,025,000	22,025,000	0	0	0	20,150,000,000	2,236,891,107	1,135,191,107	31,143,254,314	6,322,670,464	10,931,141,250	0	82,170,436,500	1,121,700,000,000
경기 용인시	2.05%	742,000,000	125,500,000	125,500,000	0	0	0	616,500,000	3,619,382,105	1,688,983,210	64,041,183,70	81,394,709,249	10,744,547,500	0	19,972,462,750	1,950,375,000,000
경기 안산시	0.37%	1,032,500,000	675,000,000	675,000,000	0	0	0	355,000,000	2,754,437,539	1,480,712,539	3,339,750,138	9,623,079,046	12,942,049,500	0	74,697,097,500	1,263,725,000,000
경기 안양시	1.75%	3,027,500,000	107,000,000	107,000,000	0	0	0	195,500,000	1,734,501,404	84,751,404	28,370,185,730	4,945,666,115	68,369,000,000	0	62,388,752,500	88,950,000,000
경기 남양주시	3.79%	41,300,000,000	165,500,000	165,500,000	0	0	0	24,250,000,000	1,089,280,033	840,130,133	21,987,642,133	44,892,167,484	110,863,037,500	0	74,146,900,000	249,225,000,000

자치단체명	지방채무 상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액(A)								과거4년+미래4년간 일반재원결산액(B)							
		계 A=(a+b)	과거4년(a)					미래4년 지방채무 상환액 (b)	계 B=(c+d)	과거4년(c)					미래4년 일반재원 결산액 (d)		
			소계 (a)=(1+2+3 +4+5)	순지방비 채무상환액 (1)	순지방비 조기상환액 (2)	순지방비 치환액 (3)	국고보조금 (4)			기타 (5)	소계 (c)=(6+7+8 +9+10)	지방세 (6)	세의수입 (7)	지방교부세 (8)		조정교부세 (9)	재정보전금 (10)
경기 의정부시	1.48%	17,600,000	112,250,000	112,250,000	0	0	0	0	6,425,000,000	1,189,596,720	615,796,205,4	129,630,007,28	345,280,057,6	96,548,034,000	0	44,927,278,750	5,380,000,000
경기 평택시	2.38%	418,750,000	2,387,500,000	2,387,500,000	0	0	0	0	18,000,000,000	1,762,448,438	963,374,636,28	269,989,455,473	531,808,749,05	10,729,429,250	0	54,288,944,000	7,990,750,000
경기 시흥시	5.94%	110,625,000	515,000,000	515,000,000	0	0	0	0	59,125,000,000	1,880,800,247	889,952,473,60	206,304,722,434	535,766,309,426	48,243,797,000	0	46,404,185,000	1,023,875,000,000
경기 화성시	2.18%	58,800,000	18,450,000	18,450,000	0	0	0	0	40,400,000,000	2,703,408,221,8	1,062,583,221,8	489,086,082,13	466,892,71,115	9,153,477,750	0	13,592,864,750	1,640,850,000,000
경기 광명시	1.01%	11,475,000	8,400,000	8,400,000	0	0	0	0	30,750,000,000	1,131,502,953,8	485,152,953,79	123,709,807,68	263,752,915,371	54,371,423,750	0	53,319,026,500	636,300,000,000
경기 파주시	3.00%	4,700,000	20,675,000	20,675,000	0	0	0	0	20,025,000,000	1,381,155,092,8	640,600,288,6	215,288,931,685	293,776,888,423	73,684,902,750	0	5,788,140,000	71,725,000,000
경기 군포시	1.44%	13,750,000	7,550,000	7,550,000	0	0	0	0	6,200,000,000	951,886,133,442	410,886,133,442	121,195,629,24	19,750,474,668	59,031,319,250	0	32,887,108,000	541,000,000,000
경기 광주시	3.08%	29,575,000	11,900,000	11,900,000	0	0	0	0	17,675,000,000	959,831,789,25	518,366,178,925	192,920,499,75	241,061,461,930	44,561,652,000	0	39,781,015,000	441,475,000,000
경기 김포시	0.38%	4,900,000	22,250,000	22,250,000	0	0	0	0	26,750,000,000	1,276,891,844,8	715,368,445,21	170,016,088,823	464,021,966,68	38,423,932,250	0	42,904,880,750	561,525,000,000
경기 이천시	3.47%	31,625,000	12,350,000	12,350,000	0	0	0	0	19,275,000,000	910,086,638,18	508,835,638,18	140,050,036,68	247,128,018,000	89,991,389,750	0	32,711,122,750	402,750,000,000
경기 구리시	1.12%	8,425,000	3,950,000	3,950,000	0	0	0	0	44,750,000,000	749,567,549,886	359,342,549,886	72,975,603,630	204,136,480,000	55,711,427,750	0	26,489,316,000	302,250,000,000
경기 양주시	2.93%	27,375,000	140,750,000	140,750,000	0	0	0	0	13,300,000,000	933,082,984,74	462,082,984,74	109,003,977,25	224,492,081,22	92,443,424,250	0	32,069,977,250	481,100,000,000
경기 안성시	0.53%	4,775,000	23,750,000	23,750,000	0	0	0	0	24,000,000,000	901,659,931,79	474,079,931,79	123,931,042,8	221,722,027,46	94,015,562,250	0	34,988,035,000	427,800,000,000
경기 포천시	1.64%	10,325,000	3,850,000	3,850,000	0	0	0	0	6,475,000,000	687,291,359,86	416,041,359,86	94,971,007,398	158,824,180,88	131,008,446,750	0	31,254,501,750	212,250,000,000
경기 오산시	1.10%	7,900,000	3,350,000	3,350,000	0	0	0	0	4,550,000,000	749,705,113,7	389,465,113,7	82,009,537,60	189,243,241,27	40,132,820,750	0	26,982,432,500	3,992,250,000
경기 하남시	0.76%	8,750,000	3,925,000	3,925,000	0	0	0	0	48,250,000,000	1,156,336,988,8	451,119,185,76	88,300,519,665	290,765,297,161	43,502,160,000	0	28,485,653,750	708,250,000,000
경기 의왕시	1.45%	9,375,000	412,500,000	412,500,000	0	0	0	0	52,300,000,000	646,949,705,3	312,949,705,3	73,819,642,513	164,402,885,22	51,951,964,750	0	23,707,032,250	327,750,000,000
경기 동두천시	1.57%	7,250,000	3,200,000	3,200,000	0	0	0	0	40,600,000,000	463,067,188,0	249,357,188,0	31,913,174,880	120,840,517,00	72,916,204,500	0	23,680,287,750	213,250,000,000
경기 과천시	0.01%	50,000,000	50,000,000	50,000,000	0	0	0	0	0	52,916,533,62	289,165,333,62	55,863,700,010	125,677,494,42	3,176,846,500	0	84,448,322,250	256,750,000,000
경기 여주시	0.05%	325,000,000	300,000,000	300,000,000	0	0	0	0	25,000,000,000	662,972,785,0	413,822,785,0	96,922,856,018	196,112,663,12	95,730,889,000	0	25,054,672,250	249,750,000,000
경기 양평군	1.58%	9,100,000	20,250,000	20,250,000	0	0	0	0	70,750,000,000	561,569,730,18	320,819,730,18	45,476,888,283	108,135,748,75	136,367,662,000	0	30,201,774,000	239,750,000,000
경기 가평군	0.95%	6,900,000	5,775,000	5,775,000	0	0	0	0	11,250,000,000	727,499,548,6	323,249,548,6	378,078,2240	157,497,197,68	104,076,657,750	0	23,749,338,750	403,750,000,000
경기 연천군	0.11%	1,250,000	450,000,000	450,000,000	0	0	0	0	800,000,000,000	1,130,053,919,8	318,039,193,04	430,056,913,76	139,993,571,128	11,761,717,750	0	236,428,025,000	811,600,000,000

III. 지방재정분석 지표 기초자료

자치단체명	지방채무 상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액(A)								과거4년+미래4년간 일반재원결산액(B)							
		계 A=(a+b)	과거4년(a)						미래4년 지방채무 상환액 (b)	계 B=(c+d)	과거4년(c)						미래4년 일반재원 결산액 (d)
			소계 (a)=(1+2+3 +4+5)	순지방비 채무상환액 (1)	순지방비 조기상환액 (2)	순지방비 치환액 (3)	국고보조금 (4)	기타 (5)			소계 (c)=(6+7+8 +9+10)	지방세 (6)	세의수입 (7)	지방교부세 (8)	조정교부세 (9)	재정보전금 (10)	
강원 본청	6.97%	363,750,000	174,000,000	174,000,000	0	0	0	189,750,000	5,222,172,406	1,901,397,406	54,977,326,537	68,295,344,607	66,124,735,750	0	0	3,321,750,000	
강원 춘천시	1.09%	18,925,000,000	8,750,000,000	8,750,000,000	0	0	0	10,175,000,000	1,729,594,746	783,197,440,13	11,972,310,910	3,941,654,448	245,916,572,250	0	25,187,235,15	94,475,000,000	
강원 원주시	1.90%	30,175,000,000	12,025,000,000	12,025,000,000	0	0	0	18,150,000,000	1,584,827,520	65,527,520,315	13,526,579,743	292,247,593,322	210,612,683,250	0	26,094,564,000	925,000,000,000	
강원 강릉시	1.38%	174,750,000,000	8,825,000,000	8,825,000,000	0	0	0	8,825,000,000	1,264,611,704	52,380,906,34	86,306,239,931	173,778,029,73	247,434,882,250	0	16,488,658,000	740,000,000,000	
강원 동해시	1.43%	6,350,000,000	3,325,000,000	3,325,000,000	0	0	0	3,025,000,000	442,889,136,05	216,239,136,05	32,599,459,213	66,954,498,902	108,292,100,000	0	8,422,034,500	228,500,000,000	
강원 태백시	2.94%	9,825,000,000	3,575,000,000	3,575,000,000	0	0	0	6,250,000,000	334,277,319,18	247,277,319,18	17,190,038,990	126,097,716,8	99,406,309,250	0	4,421,611,000	86,700,000,000	
강원 속초시	1.05%	4,350,000,000	3,375,000,000	3,375,000,000	0	0	0	975,000,000	414,088,857,53	225,888,857,53	28,855,728,13	10,649,002,60	89,321,290,000	0	7,117,174,000	183,000,000,000	
강원 삼척시	0.73%	6,150,000,000	5,950,000,000	5,950,000,000	0	0	0	200,000,000	844,257,197,43	38,475,197,43	22,760,008,490	124,098,862,53	205,364,825,000	0	6,311,342,500	488,500,000,000	
강원 홍천군	0.01%	50,000,000	50,000,000	50,000,000	0	0	0	0	988,867,581,48	367,317,581,48	3,041,445,545	134,321,390,53	191,773,045,000	0	9,225,213,750	62,425,000,000	
강원 횡성군	0.47%	28,000,000,000	1,325,000,000	1,325,000,000	0	0	0	1,475,000,000	591,093,993,89	298,903,993,89	18,885,912,348	131,152,085,71	143,750,422,250	0	5,377,409,500	298,000,000,000	
강원 영월군	0.47%	2,925,000,000	2,175,000,000	2,175,000,000	0	0	0	750,000,000	621,981,951,397	276,609,513,97	12,099,257,323	124,135,533,24	136,006,640,000	0	4,343,576,750	363,500,000,000	
강원 평창군	0.94%	6,500,000,000	4,275,000,000	4,275,000,000	0	0	0	2,225,000,000	691,411,229,08	257,862,998,08	22,058,620,690	84,947,461,468	140,753,675,000	0	6,702,611,000	456,250,000,000	
강원 정선군	0.70%	4,200,000,000	1,900,000,000	1,900,000,000	0	0	0	2,300,000,000	597,171,556,42	288,142,156,42	31,517,021,413	11,001,183,479	122,175,447,250	0	4,437,852,500	339,750,000,000	
강원 철원군	1.25%	6,500,000,000	3,700,000,000	3,700,000,000	0	0	0	2,800,000,000	522,369,573,37	224,511,957,37	14,502,408,680	65,367,472,407	142,442,422,750	0	4,399,653,500	297,250,000,000	
강원 화천군	0.77%	34,750,000,000	1,525,000,000	1,525,000,000	0	0	0	1,950,000,000	452,237,723,14	230,618,723,14	7,979,662,968	98,965,628,96	120,719,980,000	0	2,955,522,250	221,675,000,000	
강원 양구군	1.03%	4,800,000,000	4,300,000,000	4,300,000,000	0	0	0	500,000,000	464,399,025,25	195,649,025,25	6,329,118,633	86,178,737,602	104,235,057,500	0	2,822,016,500	265,750,000,000	
강원 인제군	0.41%	2,775,000,000	725,000,000	725,000,000	0	0	0	2,050,000,000	682,889,423,91	263,139,423,91	10,903,834,398	102,187,955,43	147,361,072,450	0	3,390,240,000	419,250,000,000	
강원 고성군	0.91%	3,700,000,000	1,625,000,000	1,625,000,000	0	0	0	2,075,000,000	40,829,105,81	19,840,105,81	12,124,279,568	68,692,309,63	107,089,912,250	0	4,078,514,000	212,250,000,000	
강원 양양군	2.89%	10,800,000,000	6,150,000,000	6,150,000,000	0	0	0	4,450,000,000	366,253,690,26	165,453,690,26	11,275,080,79	54,381,897,697	96,073,108,750	0	3,745,324,500	208,500,000,000	
충북 본청	4.25%	164,000,000,000	114,000,000,000	114,000,000,000	0	0	0	4,975,000,000	3,889,007,483	1,652,257,483	566,342,656,25	57,293,278,019	536,071,549,250	0	0	2,183,750,000,000	
충북 청주시	0.68%	145,750,000,000	145,750,000,000	145,750,000,000	0	0	0	0	2,137,222,489	921,222,489,34	25,897,889,35	484,000,000,49	163,098,425,000	0	68,031,800,000	1,216,000,000,000	
충북 충주시	0.83%	11,175,000,000	6,300,000,000	6,300,000,000	0	0	0	4,875,000,000	1,351,883,257	617,883,257,94	85,331,784,728	262,749,556,6	245,132,401,250	0	24,469,476,250	734,250,000,000	
충북 제천시	0.08%	705,000,000	675,000,000	675,000,000	0	0	0	30,000,000	88,833,442,20	411,831,442,20	54,057,457,688	13,391,252,062	206,390,495,000	0	15,639,980,000	475,500,000,000	

자치단체명	지방채무 상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액(A)								과거4년+미래4년간 일반재원결산액(B)						
		계 A=(a+b)	과거4년(a)					미래4년 지방채무 상환액 (b)	계 B=(c+d)	과거4년(c)					미래4년 일반재원 결산액 (d)	
			소계 (a)=(1+2+3 +4+5)	순지방비 채무상환액 (1)	순지방비 조기상환액 (2)	순지방비 치환액 (3)	국고보조금 (4)			기타 (5)	소계 (c)=(6+7+8 +9+10)	지방세 (6)	세의수입 (7)	지방교부세 (8)		조정교부세 (9)
충북 청원군	0.11%	1275000000	450000000	450000000	0	0	0	825000000	1,123,990,780	489,907,802	10,924,480,055	17,859,122,181	15,344,407,500	0	220,637,63250	669,000,00000
충북 보은군	0.14%	652,500,000	227,500,000	227,500,000	0	0	0	425,000,000	480,612,549	213,062,549	13,748,676,485	67,628,123,207	125,280,125,250	0	6,399,330,000	237,230,00000
충북 옥천군	0.43%	2,300,000,000	525,000,000	525,000,000	0	0	0	1,775,000,000	529,147,327	271,222,327	18,404,539,835	113,668,67,623	131,506,637,000	0	8,190,568,250	25,925,00000
충북 영동군	0.11%	750,000,000	75,000,000	75,000,000	0	0	0	675,000,000	700,692,028	315,392,028	12,689,464,380	139,356,637,038	156,149,549,290	0	7,200,630,250	386,650,00000
충북 증평군	1.05%	2,625,000,000	1,350,000,000	1,350,000,000	0	0	0	1,275,000,000	2,493,024,240	13,652,424,400	14,229,064,205	51,121,879,205	65,388,66,750	0	5,922,622,500	112,850,00000
충북 진천군	0.74%	3,275,000,000	1,375,000,000	1,375,000,000	0	0	0	1,900,000,000	4,419,048,255	2,431,504,255	47,112,730,698	90,602,000,087	93,206,820,750	0	10,707,310,000	1,988,000,00000
충북 괴산군	0.00%	0	0	0	0	0	0	0	58,750,639	2,758,805,390	12,337,362,120	11,183,223,540	143,744,207,500	0	7,126,747,500	2,767,500,00000
충북 음성군	0.41%	3,000,000,000	1,550,000,000	1,550,000,000	0	0	0	1,450,000,000	733,174,695	315,342,695	60,213,654,905	125,397,580,000	115,696,952,500	0	14,319,368,750	417,650,00000
충북 단양군	0.79%	3,700,000,000	3,100,000,000	3,100,000,000	0	0	0	600,000,000	4,692,999,938	2,462,999,938	14,425,131,203	99,638,150,690	12,007,047,250	0	5,877,970,250	2,218,000,00000
충남 본청	5.81%	3,181,000,000	12,625,000,000	12,625,000,000	0	0	0	19,357,000,000	5,471,197,706	2,238,697,706	89,432,911,348	76,127,267,524	588,267,533,000	0	0	3,262,500,00000
충남 천안시	2.11%	58,460,000,000	21,475,000,000	21,475,000,000	0	0	0	36,975,000,000	2,771,436,233	963,862,331,456	31,229,346,181	482,724,022,964	149,944,290,000	0	74,624,335,000	1,807,850,00000
충남 공주시	0.34%	3,450,000,000	1,625,000,000	1,625,000,000	0	0	0	1,825,000,000	1,026,724,007	400,990,732	49,698,951,208	19,660,781,164	20,651,248,250	0	17,526,792,750	556,325,00000
충남 보령시	0.36%	3,800,000,000	1,825,000,000	1,825,000,000	0	0	0	1,975,000,000	1,054,917,856	482,178,953	39,520,173,425	24,019,628,838	18,524,560,250	0	14,036,655,000	5,721,000,00000
충남 아산시	0.49%	7,250,000,000	2,175,000,000	2,175,000,000	0	0	0	5,075,000,000	1,488,534,926	621,099,320	24,675,923,998	29,778,052,111	89,089,153,000	0	35,661,480,000	7,642,000,00000
충남 서산시	0.98%	10,325,000,000	5,600,000,000	5,600,000,000	0	0	0	4,725,000,000	1,051,761,995	498,119,995	10,944,745,723	16,542,106,981	18,744,915,000	0	22,930,650,750	57,190,000,00000
충남 논산시	0.86%	8,075,000,000	2,950,000,000	2,950,000,000	0	0	0	5,125,000,000	936,324,142	411,294,142	45,320,050,955	16,609,105,387	18,749,028,750	0	16,686,123,000	52,400,000,00000
충남 계룡시	1.16%	3,175,000,000	1,350,000,000	1,350,000,000	0	0	0	1,825,000,000	2,748,886,653	136,886,653	13,329,408,920	57,989,163,483	57,649,647,250	0	7,390,637,000	13,100,000,00000
충남 당진시	0.35%	4,283,500,000	1,158,250,000	1,158,250,000	0	0	0	3,125,250,000	1,211,565,986	540,158,986	11,630,923,333	25,493,615,271	148,880,485	0	26,054,042,500	66,630,000,00000
충남 금산군	0.19%	1,235,000,000	1,025,000,000	1,025,000,000	0	0	0	210,000,000	6,682,713,988	2,942,139,888	28,286,339,710	12,326,231,676	13,241,127,750	0	9,578,290,750	37,162,000,00000
충남 부여군	0.91%	7,475,000,000	4,575,000,000	4,575,000,000	0	0	0	2,900,000,000	81,531,552,09	35,955,520,9	2,601,518,740	15,489,173,889	158,429,440,000	0	9,838,247,000	4,657,000,00000
충남 서천군	0.65%	4,325,000,000	2,775,000,000	2,775,000,000	0	0	0	1,550,000,000	6,688,081,324	28,080,81,324	20,447,694,545	118,149,489,49	138,110,820,000	0	9,654,088,300	38,825,000,00000
충남 청양군	0.07%	300,000,000	125,000,000	125,000,000	0	0	0	175,000,000	4,850,935,416	2,880,935,416	13,400,930,018	9,285,527,060	12,076,121,338	0	6,047,152,000	216,000,000,00000
충남 홍성군	0.88%	6,550,000,000	3,625,000,000	3,625,000,000	0	0	0	2,925,000,000	7,432,425,747	3,648,425,747	32,084,412,833	14,638,169,211	15,474,993,000	0	12,076,722,500	3,882,000,00000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	지방채무 상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액(A)								과거4년+미래4년간 일반재원결산액(B)							
		계 A=(a+b)	과거4년(a)					미래4년 지방채무 상환액 (b)	계 B=(c+d)	과거4년(c)					미래4년 일반재원 결산액 (d)		
			소계 (a)=(1+2+3 +4+5)	순지방비 채무상환액 (1)	순지방비 조기상환액 (2)	순지방비 치환액 (3)	국고보조금 (4)			기타 (5)	소계 (c)=(6+7+8 +9+10)	지방세 (6)	세외수입 (7)	지방교부세 (8)		조정교부세 (9)	재정보전금 (10)
충남 예산군	0.78%	475,000,000	3,750,000,000	3,750,000,000	0	0	0	0	975,000,000	606,139,826	321,868,229	33,084,164	126,792,319	15,241,074	0	11,671,422	284,510,000
충남 태안군	0.14%	1,050,000,000	875,000,000	875,000,000	0	0	0	0	175,000,000	72,352,403	344,784,033	26,790,630	165,254,779	141,342,400	0	11,399,882	326,750,000
전북 본청	7.71%	273,750,000	13,900,000,000	13,900,000,000	0	0	0	0	14,187,500,000	3,552,328,517	1,783,742,851	573,019,386	491,061,498	728,661,962	0	0	1,788,000,000
전북 전주시	2.20%	50,350,000,000	27,450,000,000	27,450,000,000	0	0	0	0	22,900,000,000	2,284,310,284	957,028,437	25,699,083	414,012,165	231,205,150	0	54,928,953	1,368,000,000
전북 군산시	0.34%	467,500,000	2,250,000,000	2,250,000,000	0	0	0	0	2,425,000,000	1,364,440,000	653,240,054	13,740,661	284,838,006	205,759,480	0	28,247,915	703,000,000
전북 익산시	1.69%	226,500,000	5,150,000,000	5,150,000,000	0	0	0	0	17,525,000,000	1,342,217,467	699,924,675	108,888,926	331,398,994	234,227,662	0	25,088,432	642,250,000
전북 정읍시	1.98%	140,000,000	5,700,000,000	5,700,000,000	0	0	0	0	8,300,000,000	707,837,929	40,883,929	35,310,426	174,413,806	288,021,800	0	10,657,542	247,000,000
전북 남원시	0.68%	475,000,000	1,675,000,000	1,675,000,000	0	0	0	0	307,500,000	682,662,880	351,462,880	245,218,663	102,839,167	216,942,200	0	8,021,916	342,000,000
전북 김제시	0.19%	1,725,000,000	1,075,000,000	1,075,000,000	0	0	0	0	650,000,000	913,041,688	389,791,688	331,381,537	121,205,310	205,082,200	0	9,916,210	548,250,000
전북 완주군	3.12%	248,500,000	3,700,000,000	3,700,000,000	0	0	0	0	21,150,000,000	75,918,924	47,048,924	582,308,348	239,162,610	165,317,562	0	9,382,292	323,450,000
전북 진안군	0.03%	75,000,000	75,000,000	75,000,000	0	0	0	0	0	282,936,288	282,936,288	6,139,432	106,307,669	131,807,373	0	40,407,900	0
전북 무주군	0.00%	0	0	0	0	0	0	0	0	283,970,888	283,970,888	9,430,341	104,281,083	120,489,470	0	40,757,687	0
전북 장수군	0.13%	750,000,000	750,000,000	750,000,000	0	0	0	0	0	57,281,168	20,381,168	5,297,601	94,978,642	116,895,662	0	3,240,947	337,500,000
전북 임실군	0.22%	1,250,000,000	950,000,000	950,000,000	0	0	0	0	300,000,000	55,808,975	26,780,975	9,631,319	114,192,302	136,078,400	0	4,382,272	280,000,000
전북 순창군	0.27%	1,325,000,000	675,000,000	675,000,000	0	0	0	0	650,000,000	497,167,295	20,892,295	6,714,263	89,846,023	13,487,070	0	3,644,731	284,750,000
전북 고창군	0.59%	408,000,000	450,000,000	450,000,000	0	0	0	0	360,000,000	687,319,134	329,819,134	14,329,839	123,752,540	184,198,627	0	7,010,950	384,500,000
전북 부안군	1.45%	850,000,000	5,850,000,000	5,850,000,000	0	0	0	0	2,650,000,000	585,242,190	289,742,190	15,269,230	99,263,613	147,032,200	0	7,739,087	318,500,000
전남 본청	6.11%	36,100,000,000	15,292,000,000	15,292,000,000	0	0	0	0	20,317,500,000	5,824,766,024	2,583,591,024	58,203,166	1,088,129,000	1,988,886,250	0	0	3,231,175,000
전남 목포시	3.64%	335,500,000	1,647,500,000	1,647,500,000	0	0	0	0	17,100,000,000	921,440,983	448,209,813	83,487,026	204,056,038	142,387,300	0	14,888,900	476,250,000
전남 여수시	0.89%	15,600,000,000	7,800,000,000	7,800,000,000	0	0	0	0	7,800,000,000	1,746,649,388	85,993,888	18,048,200	427,761,952	247,323,750	0	19,747,212	871,250,000
전남 순천시	0.56%	9,300,000,000	4,350,000,000	4,350,000,000	0	0	0	0	4,950,000,000	1,624,455,257	723,065,222	9,664,927	331,289,889	276,217,270	0	18,804,867	949,750,000
전남 나주시	0.84%	842,500,000	357,500,000	357,500,000	0	0	0	0	4,850,000,000	988,942,276	504,912,276	45,324,039	231,198,206	209,747,650	0	6,813,723	443,750,000
전남 광양시	0.44%	407,500,000	2,025,000,000	2,025,000,000	0	0	0	0	2,050,000,000	923,021,233	444,471,233	114,754,445	19,929,758	124,084,250	0	11,899,340	476,250,000

자치단체명	지방채무 상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액(A)								과거4년+미래4년간 일반재원결산액(B)							
		계 A=(a+b)	과거4년(a)						미래4년 지방채무 상환액 (b)	계 B=(c+d)	과거4년(c)						미래4년 일반재원 결산액 (d)
			소계 (a)=(1+2+3 +4+5)	순지방비 채무상환액 (1)	순지방비 조기상환액 (2)	순지방비 치환액 (3)	국고보조금 (4)	기타 (5)			소계 (c)=(6+7+8 +9+10)	지방세 (6)	세외수입 (7)	지방교부세 (8)	조정교부세 (9)	재정보전금 (10)	
전남 담양군	0.39%	2,100,000,000	1,000,000,000	1,000,000,000	0	0	0	1,100,000,000	53,680,000	266,630,000	20,954,835	115,720,634	128,339,450	0	3,664,566,500	2,689,500,000	
전남 곡성군	0.25%	1,075,000,000	400,000,000	400,000,000	0	0	0	675,000,000	43,400,998	210,804,998	11,175,219	71,279,981	125,423,042	0	2,401,344,250	221,150,000,000	
전남 구례군	0.10%	475,000,000	75,000,000	75,000,000	0	0	0	400,000,000	47,308,954	192,389,574	7,970,324	68,482,671	113,883,437	0	2,222,062,168	281,500,000,000	
전남 고흥군	0.10%	950,000,000	550,000,000	550,000,000	0	0	0	400,000,000	91,664,090	30,664,090	16,486,082	121,671,549	218,220,880	0	4,303,997,500	560,000,000,000	
전남 보성군	0.55%	3,775,000,000	3,775,000,000	3,775,000,000	0	0	0	0	69,452,301	282,773,019	12,693,859	109,286,995	15,699,033	0	3,103,729,000	409,375,000,000	
전남 화순군	0.98%	7,450,000,000	4,300,000,000	4,300,000,000	0	0	0	3,150,000,000	76,182,982	37,837,927	50,364,058	173,466,238	169,124,190	0	5,095,650,523	3,639,750,000,000	
전남 장흥군	0.13%	900,000,000	500,000,000	500,000,000	0	0	0	400,000,000	68,807,824	259,751,824	10,442,183	97,061,198	148,301,852	0	3,423,615,750	421,000,000,000	
전남 강진군	0.17%	825,000,000	500,000,000	500,000,000	0	0	0	325,000,000	44,622,096	221,047,096	1,666,215	66,825,402	134,044,434	0	2,849,730,000	273,575,000,000	
전남 해남군	0.26%	1,775,000,000	1,175,000,000	1,175,000,000	0	0	0	600,000,000	69,107,329	375,182,329	20,249,607	140,612,607	209,160,660	0	5,160,191,868	3,159,250,000,000	
전남 영암군	2.34%	15,550,000,000	11,300,000,000	11,300,000,000	0	0	0	4,250,000,000	66,093,941	307,409,412	49,612,304	124,122,948	128,347,730	0	5,000,886,750	3,662,500,000,000	
전남 무안군	0.87%	6,700,000,000	3,250,000,000	3,250,000,000	0	0	0	3,450,000,000	73,239,152	291,839,152	24,768,001	114,266,862	146,236,690	0	6,563,429,750	4,814,000,000,000	
전남 함평군	0.60%	2,700,000,000	1,950,000,000	1,950,000,000	0	0	0	750,000,000	45,946,439	220,214,339	9,677,534	88,267,538	120,814,700	0	2,694,602,000	231,225,000,000	
전남 영광군	0.81%	6,350,000,000	4,350,000,000	4,350,000,000	0	0	0	2,000,000,000	79,241,364	327,471,364	19,465,472	152,662,791	139,885,163	0	19,497,902,500	4,626,500,000,000	
전남 장성군	0.57%	3,600,000,000	2,100,000,000	2,100,000,000	0	0	0	1,500,000,000	60,086,842	266,886,842	19,236,469	113,947,531	130,884,170	0	3,510,949,000	3,642,500,000,000	
전남 완도군	0.06%	485,000,000	475,000,000	475,000,000	0	0	0	10,000,000	81,928,044	36,353,044	11,559,292	149,389,209	161,900,399	0	3,504,728,250	4,831,750,000,000	
전남 진도군	0.48%	2,400,000,000	1,075,000,000	1,075,000,000	0	0	0	1,325,000,000	50,095,240	252,095,240	7,756,383	119,069,957	123,214,490	0	2,469,545,250	2,502,000,000,000	
전남 신안군	1.90%	17,075,000,000	9,175,000,000	9,175,000,000	0	0	0	7,900,000,000	88,695,763	348,195,763	100,822,436	150,863,715	180,254,923	0	30,732,365,000	5,859,000,000,000	
경북 본청	4.96%	3,020,000,000	1,630,000,000	1,630,000,000	0	0	0	2,150,000,000	7,482,465	3,044,482	949,529,423	1,061,281,243	1,033,648,617	0	0	4,615,200,000,000	
경북 포항시	3.74%	7,012,500,000	4,540,000,000	4,540,000,000	0	0	0	2,472,500,000	1,871,975	97,947,907	28,881,688	36,439,499	24,340,620	0	49,391,873,750	89,750,000,000,000	
경북 경주시	0.96%	1,690,000,000	7,850,000,000	7,850,000,000	0	0	0	9,050,000,000	1,744,663	982,439,091	133,267,383	52,977,910	27,088,213	0	3,301,484,133	7,942,500,000,000	
경북 김천시	0.43%	5,800,000,000	5,300,000,000	5,300,000,000	0	0	0	500,000,000	1,392,118	561,560,183	50,295,248	25,980,748	24,609,000	0	12,649,072,500	7,700,000,000,000	
경북 안동시	0.21%	2,625,000,000	1,475,000,000	1,475,000,000	0	0	0	1,150,000,000	1,242,486	652,486,447	561,359,276	26,063,927	31,693,900	0	16,121,165,000	5,925,000,000,000	
경북 구미시	2.49%	4,850,000,000	17,650,000,000	17,650,000,000	0	0	0	2,825,000,000	1,748,708	1,024,808	2,879,036	5,613,092	17,288,833	0	37,208,510,000	7,295,000,000,000	

III. 지방재정분석 지표 기초자료

자치단체명	지방채무 상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액(A)								과거4년+미래4년간 일반재원결산액(B)						
		계 A=(a+b)	과거4년(a)					미래4년 지방채무 상환액 (b)	계 B=(c+d)	과거4년(c)					미래4년 일반재원 결산액 (d)	
			소계 (a)=(1+2+3 +4+5)	순지방비 채무상환액 (1)	순지방비 조기상환액 (2)	순지방비 치환액 (3)	국고보조금 (4)			기타 (5)	소계 (c)=(6+7+8 +9+10)	지방세 (6)	세외수입 (7)	지방교부세 (8)		조정교부세 (9)
경북 영주시	1.31%	127000000	587500000	587500000	0	0	0	682500000	9654029275	38942029275	39288289745	14304516530	189816723750	0	11532499250	58160000000
경북 영천시	1.58%	141000000	690000000	690000000	0	0	0	720000000	89033003317	49583003317	57438566540	22166609757	20437451480	0	12124022500	39480000000
경북 상주시	1.41%	164250000	792500000	792500000	0	0	0	850000000	1,166,702,704	50070270408	31966182576	18953087710	28840474750	0	10799686250	66600000000
경북 문경시	5.08%	331750000	980000000	980000000	0	0	0	237500000	6528809497	35593809497	2709524725	13138092022	19648446250	0	7055147500	29750000000
경북 경산시	1.97%	181500000	967500000	967500000	0	0	0	847500000	91941019542	451216019542	10392626906	161081605136	163915334750	0	2246452750	48125000000
경북 군위군	0.84%	407500000	1000000000	1000000000	0	0	0	307500000	48515516529	18640516529	8940423042	63749841487	110246309750	0	3503942250	30075000000
경북 의성군	0.27%	195000000	1550000000	1550000000	0	0	0	400000000	73266411102	39741411102	17313511600	13585012002	21980940800	0	6711947000	35825000000
경북 청송군	0.47%	240000000	900000000	900000000	0	0	0	150000000	51593381203	22433381203	7035510915	86719797538	1267523800	0	3902834750	29162500000
경북 영양군	1.11%	475000000	2750000000	2750000000	0	0	0	200000000	42742527001	20822527001	3528473685	7825499816	123542178750	0	2903874750	21920000000
경북 영덕군	1.92%	100750000	6000000000	6000000000	0	0	0	407500000	5287666760	2387666760	1058579378	81125463792	1038018750	0	4912515750	28900000000
경북 청도군	0.16%	107500000	7250000000	7250000000	0	0	0	350000000	6863268905	2895768905	1580742578	9882471787	1450481750	0	5921188750	40875000000
경북 고령군	0.48%	305000000	2000000000	2000000000	0	0	0	105000000	6375400486	2141600486	14805623170	9277311246	10185790750	0	4704478000	42325000000
경북 성주군	0.81%	612500000	1375000000	1375000000	0	0	0	475000000	75487388143	28877388143	20054501045	98360248848	12403888800	0	6258132750	50620000000
경북 칠곡군	1.53%	151750000	6375000000	6375000000	0	0	0	880000000	98975997456	38417997456	6070405588	13530524388	14046702800	0	11866765000	64138000000
경북 예천군	1.16%	572500000	3050000000	3050000000	0	0	0	267500000	48371510143	24441510143	11185221253	73339641200	15385128800	0	6038974000	24930000000
경북 봉화군	0.41%	232500000	1375000000	1375000000	0	0	0	950000000	56766813234	271341813234	8766455390	93149384844	165347266250	0	4078516750	29825000000
경북 울진군	0.59%	407500000	1275000000	1275000000	0	0	0	280000000	6884880703	4168980703	15619772223	22784088837	1547047500	0	1908856013	20750000000
경북 울릉군	1.46%	265000000	5000000000	5000000000	0	0	0	215000000	18112803663	1462803663	257575305	7501988643	6266506800	0	2386288215	38800000000
경남 본청	6.49%	544750000	2627000000	2627000000	0	0	0	283750000	8,421,183,384	3,282,783,384	1,550,083,184	1,251,582,936	4,610,922,63250	0	0	5,188,425,000(C)
경남 (산)창원시	1.49%	578800000	2888000000	2888000000	0	0	0	287000000	3885887,360	2,188,487,360	588801,133880	1,142,742,202	28071,387000	0	1747263780	1,667,200,000(C)
경남 진주시	1.38%	258800000	1227500000	1227500000	0	0	0	132750000	1,847,440,184	789518408	13127507750	38821531903	2629454000	0	3615023345	1,051,525,000(C)
경남 통영시	1.80%	138750000	5650000000	5650000000	0	0	0	822500000	77241155751	391866155751	49126451203	18647036748	13880234800	0	1776688885	38017500000
경남 사천시	1.18%	988000000	4775000000	4775000000	0	0	0	507500000	88201690715	351,151,690715	4653885793	12749368809	161602121250	0	15482105463	48115000000

자치단체명	지방채무 상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액(A)								과거4년+미래4년간 일반재원결산액(B)							
		계 A=(a+b)	과거4년(a)					미래4년 지방채무 상환액 (b)	계 B=(c+d)	과거4년(c)					미래4년 일반재원 결산액 (d)		
			소계 (a)=(1+2+3 +4+5)	순지방비 채무상환액 (1)	순지방비 조기상환액 (2)	순지방비 치환액 (3)	국고보조금 (4)			기타 (5)	소계 (c)=(6+7+8 +9+10)	지방세 (6)	세외수입 (7)	지방교부세 (8)		조정교부세 (9)	재정보전금 (10)
경남 김해시	3.39%	59,175,000,000	31,000,000,000	31,000,000,000	0	0	0	28,175,000,000	1,745,672,238	8,036,729,389	22,849,195,303	35,745,039,010	14,445,395,000	0	7,328,479,995	9,200,000,000	
경남 밀양시	0.38%	3,550,000,000	2,500,000,000	2,500,000,000	0	0	0	1,050,000,000	93,490,235,384	49,565,235,384	55,426,917,598	168,448,839,503	19,124,664,000	0	14,443,792,283	5,031,250,000	
경남 거제시	1.96%	21,100,000,000	8,650,000,000	8,650,000,000	0	0	0	12,450,000,000	1,059,930,135	48,755,135,500	158,801,641,800	21,790,957,467	82,153,270,250	0	31,212,026,493	58,617,500,000	
경남 양산시	2.07%	27,050,000,000	10,450,000,000	10,450,000,000	0	0	0	16,600,000,000	1,339,238,095	5,623,807,525	182,938,652,800	21,381,562,935	118,922,827,500	0	32,561,924,660	7,610,000,000	
경남 의령군	0.64%	3,525,000,000	950,000,000	950,000,000	0	0	0	2,575,000,000	551,731,777,117	25,481,777,117	132,738,699,948	14,721,708,726	119,064,882,500	0	58,713,201,193	2,630,000,000	
경남 함안군	1.02%	5,175,000,000	2,425,000,000	2,425,000,000	0	0	0	2,750,000,000	50,548,830,806	25,488,830,806	41,828,414,153	9,574,677,778	10,480,119,500	0	11,260,856,655	2,530,000,000	
경남 창녕군	0.15%	1,100,000,000	925,000,000	925,000,000	0	0	0	175,000,000	72,803,210,539	33,128,210,539	22,881,453,460	1,593,997,824	14,036,874,650	0	9,849,908,405	3,565,000,000	
경남 고성군	0.62%	4,050,000,000	1,025,000,000	1,025,000,000	0	0	0	3,025,000,000	65,361,298,900	24,062,989,900	21,500,883,225	10,461,388,730	13,850,861,750	0	9,401,366,475	3,832,500,000	
경남 남해군	0.95%	6,275,000,000	3,725,000,000	3,725,000,000	0	0	0	2,550,000,000	66,051,614,981	27,325,614,981	11,515,232,523	118,082,401,660	13,481,127,750	0	8,147,016,548	3,880,000,000	
경남 하동군	0.12%	625,000,000	325,000,000	325,000,000	0	0	0	300,000,000	512,280,698,566	28,000,698,566	15,219,385,723	9,924,525,210	14,123,028,750	0	8,415,399,173	2,432,500,000	
경남 산청군	0.54%	3,500,000,000	2,325,000,000	2,325,000,000	0	0	0	1,175,000,000	64,908,451,599	26,123,451,599	12,897,773,505	9,921,716,676	14,219,875,400	0	6,922,826,018	3,565,000,000	
경남 함양군	0.00%	0	0	0	0	0	0	0	70,123,854,067	27,183,854,067	14,836,122,223	11,347,350,884	133,353,430,000	0	10,199,459,660	42,375,000,000	
경남 거창군	0.47%	3,650,000,000	2,875,000,000	2,875,000,000	0	0	0	775,000,000	74,097,519,999	35,325,199,999	18,690,022,240	14,329,114,001	18,039,409,500	0	8,913,293,958	41,975,000,000	
경남 합천군	0.47%	4,650,000,000	4,200,000,000	4,200,000,000	0	0	0	450,000,000	94,040,616,811	32,540,616,811	14,887,508,543	11,656,005,688	18,934,451,500	0	7,710,895,850	6,680,000,000	
제주 본청	4.08%	218,325,000,000	105,500,000,000	105,500,000,000	0	0	0	112,825,000,000	5,352,162,514	2,540,262,514	5,614,292,658	1,048,893,502	9,299,974,450	0	2,811,900,000	0	

III. 지방재정분석 지표 기초자료

참고 3) 장래세대부담비율

(단위: 원)

자치단체명	장래세대 부담비율 (A÷B)×100	부채총액(A)				유형고정자산(B)			
		소계 A=(a+b)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f)	일반유형자산 (d)	주민편의시설 (e)	사회기반시설 (f)
서울 본청	3.05%	3,124,317,560,721	1,055,282,955,491	2,069,034,605,230	1,571,397,489,877	102,309,756,272,023	5,607,068,857,477	24,560,477,669,192	72,142,209,745,354
서울 중로구	0.78%	22,055,672,827	22,055,672,827	0	14,038,465,057	2,838,753,615,375	259,742,789,772	470,510,527,331	2,108,500,298,272
서울 중구	0.53%	10,503,013,312	10,503,013,312	0	15,985,799,573	1,980,711,104,820	156,992,797,128	396,813,509,952	1,426,904,797,740
서울 용산구	0.52%	8,824,253,451	8,824,253,451	0	9,901,317,748	1,695,284,768,615	368,191,318,556	441,047,575,101	886,045,874,958
서울 성동구	0.67%	10,212,924,857	10,212,924,857	0	31,525,530,529	1,517,660,664,635	381,837,723,976	256,102,707,520	879,720,233,139
서울 광진구	1.03%	17,626,898,190	17,626,898,190	0	11,706,589,185	1,712,273,495,220	169,852,994,998	311,890,730,304	1,230,529,769,918
서울 동대문구	0.60%	10,353,631,811	10,353,631,811	0	16,889,812,731	1,714,592,922,117	201,675,643,327	311,926,648,395	1,200,990,630,395
서울 중랑구	0.85%	11,417,913,866	11,417,913,866	0	10,360,224,195	1,344,699,890,857	90,749,933,707	265,344,892,864	988,605,064,286
서울 성북구	0.32%	6,743,007,727	6,743,007,727	0	20,522,889,305	2,086,058,655,648	317,802,651,281	188,510,170,537	1,579,745,833,830
서울 강북구	0.57%	7,790,135,009	7,790,135,009	0	15,805,060,392	1,364,047,884,445	144,071,629,572	316,718,599,895	903,257,654,978
서울 도봉구	0.47%	6,399,167,270	6,399,167,270	0	10,245,359,094	1,353,082,837,910	213,292,709,885	223,895,211,781	915,894,916,244
서울 노원구	0.43%	7,926,103,082	7,926,103,082	0	13,188,728,732	1,842,991,643,750	204,513,719,536	413,919,444,306	1,224,558,479,908
서울 은평구	0.68%	9,425,943,805	9,425,943,805	0	13,517,743,168	1,381,672,299,533	199,624,226,484	284,931,112,110	897,116,960,939
서울 서대문구	0.76%	11,294,836,466	11,294,836,466	0	11,130,128,960	1,485,202,196,472	193,184,372,237	225,265,662,708	1,066,752,161,527
서울 마포구	0.48%	10,489,450,121	10,489,450,121	0	21,528,718,207	2,184,683,896,075	413,241,276,246	383,281,270,862	1,388,161,348,967
서울 양천구	0.61%	14,530,290,921	14,530,290,921	0	8,620,239,938	2,379,090,539,831	249,933,344,049	612,962,516,036	1,516,194,679,746
서울 강서구	0.39%	9,152,000,046	9,152,000,046	0	12,270,784,539	2,326,665,364,608	136,110,924,582	613,824,060,561	1,576,730,379,465
서울 구로구	0.69%	10,436,214,603	10,436,214,603	0	14,642,906,283	1,507,175,764,595	180,677,298,805	333,769,652,306	992,728,813,484
서울 금천구	0.51%	5,404,971,180	5,404,971,180	0	11,858,373,881	1,054,431,643,288	167,784,811,584	222,202,889,189	664,443,942,515
서울 영등포구	0.96%	18,328,812,189	18,328,812,189	0	15,067,905,774	1,910,338,400,781	229,115,232,378	465,164,418,138	1,216,058,750,265
서울 동작구	2.04%	28,994,350,459	28,994,350,459	0	20,978,759,190	1,420,413,237,208	187,875,615,748	297,098,309,671	935,439,311,789
서울 관악구	0.39%	6,819,982,079	6,819,982,079	0	12,319,834,371	1,742,612,850,936	229,712,661,564	272,709,142,788	1,240,191,046,584
서울 서초구	0.20%	8,324,537,358	8,324,537,358	0	18,885,425,103	4,245,113,480,510	217,593,577,761	914,385,049,532	3,113,134,853,217
서울 강남구	0.38%	16,834,761,571	16,834,761,571	0	27,660,417,300	4,380,384,737,761	508,394,251,775	922,262,884,097	2,949,727,601,889

자치단체명	장래세대 부담비율 (A÷B)×100	부채총액(A)				유형고정자산(B)			
		소계 A=(a+b)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f)	일반유형자산 (d)	주민편의시설 (e)	사회기반시설 (f)
서울 송파구	0.40%	19,252,306,217	19,252,306,217	0	18,271,922,212	4,823,259,778,324	374,445,160,912	1,993,637,401,790	2,455,177,215,622
서울 강동구	0.43%	8,909,035,374	8,909,035,374	0	9,481,468,834	2,058,353,063,142	259,215,182,831	396,997,260,905	1,402,140,619,406
부산 본청	8.44%	2,907,272,081,675	540,516,270,015	2,366,755,811,660	169,331,639,133	34,465,871,871,871	2,304,317,006,864	4,970,244,008,610	27,191,310,856,397
부산 중구	1.78%	3,929,937,982	3,929,937,982	0	6,416,664,883	221,154,073,497	40,683,540,121	60,913,490,695	119,557,042,681
부산 서구	1.42%	6,663,366,335	3,843,366,335	2,820,000,000	5,347,355,770	469,193,880,713	68,367,219,884	85,796,224,973	315,030,435,856
부산 동구	3.92%	15,408,289,290	6,145,489,290	9,262,800,000	8,704,021,429	393,100,155,492	87,742,586,327	62,884,768,566	242,472,800,599
부산 영도구	2.50%	8,195,168,177	3,495,168,177	4,700,000,000	6,746,093,134	328,019,399,603	62,602,895,428	72,148,312,247	193,268,191,928
부산 진구	0.62%	4,784,377,222	4,784,377,222	0	9,921,467,104	774,723,727,031	103,923,447,283	73,707,010,681	597,093,269,067
부산 동래구	0.40%	2,773,039,067	2,773,039,067	0	5,598,923,338	692,772,073,951	54,728,970,606	72,246,787,341	565,796,316,004
부산 남구	1.40%	9,499,169,596	4,513,369,596	4,985,800,000	7,242,876,715	680,260,875,752	86,837,366,915	145,855,009,818	447,568,499,019
부산 북구	1.33%	6,993,157,691	6,993,157,691	0	10,371,840,657	525,697,915,209	26,494,961,873	119,867,611,868	379,335,341,468
부산 해운대구	0.91%	9,740,148,978	7,600,148,978	2,140,000,000	9,662,400,225	1,071,415,649,637	100,251,534,159	226,590,338,563	744,573,776,915
부산 사하구	1.01%	8,383,019,898	7,183,019,898	1,200,000,000	10,478,463,584	827,134,587,981	85,472,746,828	116,627,669,004	625,034,172,149
부산 금정구	0.56%	5,007,352,657	5,007,352,657	0	4,063,893,730	893,275,916,359	66,933,837,608	96,518,596,659	729,823,482,092
부산 강서구	3.62%	27,567,519,315	27,567,519,315	0	4,732,224,782	761,007,793,176	121,539,873,462	139,469,938,489	499,997,981,225
부산 연제구	0.77%	3,907,328,627	3,907,328,627	0	4,623,837,138	504,190,973,553	36,658,899,396	87,159,177,417	380,372,896,740
부산 수영구	0.46%	2,801,613,960	2,801,613,960	0	10,632,856,886	605,816,715,771	40,153,689,172	80,679,132,143	484,983,894,456
부산 사상구	0.75%	5,853,224,894	5,853,224,894	0	7,755,644,580	780,732,256,535	56,478,882,798	105,433,792,715	618,819,581,022
부산 기장군	0.45%	7,913,970,926	7,913,970,926	0	2,786,308,530	1,760,672,405,735	166,901,134,951	323,967,542,861	1,269,803,727,923
대구 본청	8.86%	2,030,764,444,441	386,011,781,641	1,644,752,662,800	268,574,808,723	22,926,206,486,791	718,364,478,071	2,971,466,835,646	19,236,375,173,074
대구 중구	1.70%	6,732,792,638	3,232,792,638	3,500,000,000	9,392,070,646	397,097,759,087	67,187,194,122	49,008,440,453	280,902,124,512
대구 동구	1.47%	14,503,073,423	6,785,073,423	7,718,000,000	16,867,751,571	984,923,553,699	50,309,383,427	136,804,870,361	797,809,299,911
대구 서구	1.03%	5,987,522,633	5,987,522,633	0	8,324,040,018	582,512,750,154	58,575,532,941	81,815,935,749	442,121,281,464
대구 남구	0.90%	3,996,675,781	3,996,675,781	0	7,104,751,792	443,913,975,255	27,535,206,565	84,047,456,722	332,331,311,968
대구 북구	1.24%	11,468,559,170	9,012,559,170	2,456,000,000	11,181,155,472	925,871,249,379	49,223,903,778	178,452,164,639	698,195,180,962

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	장래세대 부담비율 (A÷B)×100	부채총액(A)				유형고정자산(B)			
		소계 A=(a+b)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f)	일반유형자산 (d)	주민편의시설 (e)	사회기반시설 (f)
대구 수성구	0.67%	6,076,197,603	6,076,197,603	0	12,941,885,893	901,639,316,127	52,284,389,378	163,755,128,369	685,599,798,380
대구 달서구	1.41%	14,502,440,197	8,522,440,197	5,980,000,000	16,709,281,577	1,025,196,880,045	65,926,955,155	219,961,008,150	739,308,916,740
대구 달성군	0.30%	6,342,407,275	6,118,007,275	224,400,000	8,425,667,934	2,093,326,781,022	146,898,152,722	298,779,356,291	1,647,649,272,009
인천 본청	16.10%	4,643,811,932,518	1,768,383,587,518	2,875,428,345,000	145,076,099,918	28,850,145,784,055	3,492,182,016,129	3,624,690,126,085	21,733,273,641,841
인천 중구	1.46%	8,552,598,019	4,852,698,019	3,699,900,000	6,102,913,280	585,758,691,306	105,187,503,546	190,767,955,470	289,803,232,290
인천 동구	0.70%	2,494,509,194	2,494,509,194	0	3,602,263,616	357,081,364,200	56,918,984,198	114,254,653,329	185,907,726,673
인천 남구	2.67%	26,309,343,225	8,272,843,225	18,036,500,000	9,806,038,677	985,987,802,249	80,165,860,900	257,592,182,353	648,229,758,996
인천 연수구	0.36%	3,357,803,560	3,357,803,560	0	3,859,667,425	943,297,788,579	279,482,899,974	242,277,752,149	421,537,136,456
인천 남동구	0.32%	6,193,391,659	5,493,391,659	700,000,000	10,592,214,031	1,919,236,465,963	208,580,299,333	598,221,884,151	1,112,434,282,479
인천 부평구	4.00%	48,219,173,760	13,414,173,760	34,805,000,000	48,456,923,341	1,204,841,032,363	147,474,322,108	499,819,191,013	557,547,519,242
인천 계양구	1.79%	13,814,944,975	4,309,644,975	9,505,300,000	7,923,787,818	770,489,546,828	78,435,388,347	171,227,036,515	520,827,121,966
인천 서구	2.12%	37,047,063,173	7,123,363,173	29,923,700,000	9,721,824,842	1,743,883,488,413	149,388,593,387	520,395,625,683	1,074,099,269,343
인천 강화군	0.59%	9,921,810,082	7,512,610,082	2,409,200,000	3,652,316,349	1,674,740,319,809	133,918,721,414	253,611,987,978	1,287,209,610,417
인천 옹진군	1.25%	12,608,690,614	7,837,003,413	4,771,687,201	2,427,154,220	1,005,952,419,459	83,871,062,786	123,947,095,446	798,134,261,227
광주 본청	5.66%	842,642,111,959	177,581,531,959	665,060,580,000	372,871,115,499	14,900,336,587,370	987,230,941,215	1,875,462,401,851	12,037,643,244,304
광주 동구	6.05%	21,522,525,515	19,500,325,515	2,022,200,000	4,187,803,413	355,708,146,645	50,987,777,692	71,645,076,681	233,075,292,272
광주 서구	2.90%	22,961,108,840	5,706,608,840	17,254,500,000	12,173,502,089	791,551,050,157	85,301,169,502	78,162,277,819	628,087,602,836
광주 남구	1.82%	10,675,088,129	7,400,288,129	3,274,800,000	9,059,646,417	587,332,436,155	64,698,975,616	103,584,215,669	419,049,244,870
광주 북구	1.47%	13,329,250,829	7,837,850,829	5,491,400,000	17,452,753,307	909,247,408,515	44,300,979,998	111,257,326,736	753,689,101,781
광주 광산구	1.04%	10,287,612,386	7,364,212,386	2,923,400,000	16,007,647,426	990,526,478,300	62,403,512,497	169,780,681,910	758,342,283,893
대전 본청	4.43%	715,604,419,456	137,118,644,456	578,485,775,000	319,513,797,555	16,137,201,018,221	740,461,302,923	2,938,860,399,082	12,457,879,316,216
대전 동구	4.51%	49,491,149,534	23,561,149,534	25,930,000,000	7,317,994,405	1,098,256,561,732	103,487,529,844	196,657,769,713	798,111,262,175
대전 중구	1.32%	13,535,955,856	6,361,055,856	7,174,900,000	9,642,423,622	1,025,063,362,410	70,620,665,515	168,759,275,046	785,683,421,849
대전 서구	0.82%	11,142,773,995	6,592,773,995	4,550,000,000	11,365,014,918	1,354,088,102,632	131,108,115,576	242,749,781,256	980,230,205,800
대전 유성구	0.76%	8,049,306,157	5,059,306,157	2,990,000,000	6,535,722,366	1,065,771,069,790	72,358,171,682	179,207,701,987	814,205,196,121

자치단체명	장래세대 부담비율 (A÷B)×100	부채총액(A)				유형고정자산(B)			
		소계 A=(a+b)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f)	일반유형자산 (d)	주민편의시설 (e)	사회기반시설 (f)
대전 대덕구	1.27%	11,417,382,407	5,367,382,407	6,050,000,000	11,703,467,350	898,718,436,986	41,327,302,943	161,292,802,097	696,098,331,946
울산 본청	7.45%	758,005,153,912	341,702,228,912	416,302,925,000	148,725,310,969	10,172,156,828,740	446,462,702,674	1,028,178,154,996	8,697,515,971,070
울산 중구	0.52%	4,089,175,435	4,089,175,435	0	4,261,669,857	785,547,090,193	63,696,764,483	151,607,644,816	570,242,680,894
울산 남구	0.78%	10,335,707,814	5,435,707,814	4,900,000,000	7,236,105,745	1,316,718,836,820	139,127,683,543	226,412,298,629	951,178,854,648
울산 동구	1.09%	4,911,423,177	2,561,423,177	2,350,000,000	5,210,961,045	452,212,138,233	41,833,904,739	97,490,356,926	312,887,876,568
울산 북구	0.88%	4,557,634,804	4,557,634,804	0	2,770,774,996	516,954,377,912	67,751,463,109	125,116,985,560	324,085,929,243
울산 울주군	0.29%	6,425,994,763	6,425,994,763	0	4,360,929,026	2,235,054,110,363	79,865,869,382	413,733,329,594	1,741,454,911,387
세종 본청	8.79%	139,249,107,864	30,307,182,864	108,941,925,000	8,587,026,685	1,583,763,457,397	111,252,470,293	125,238,073,066	1,347,272,914,038
경기 본청	15.01%	3,748,474,478,232	925,832,638,232	2,822,641,840,000	804,763,609,826	24,978,185,233,918	3,229,648,608,665	1,129,435,325,208	20,619,101,300,045
경기 수원시	0.53%	57,400,505,152	32,259,505,152	25,141,000,000	37,776,177,683	10,852,903,171,432	877,360,316,108	1,925,721,594,727	8,049,821,260,597
경기 성남시	0.52%	102,855,082,846	13,489,586,566	89,365,496,280	44,102,023,068	19,597,046,866,284	1,752,179,518,465	5,397,002,564,141	12,447,864,783,678
경기 고양시	2.57%	391,970,231,376	279,621,031,376	112,349,200,000	72,533,171,008	15,275,822,499,520	1,746,112,368,359	4,203,331,541,649	9,326,378,589,512
경기 부천시	0.90%	88,066,993,245	33,416,993,245	54,650,000,000	21,284,732,228	9,753,217,564,522	804,657,504,742	1,713,126,610,840	7,235,433,448,940
경기 용인시	4.89%	570,750,308,933	179,082,308,933	391,668,000,000	177,346,047,310	11,679,557,457,451	648,746,196,619	2,769,635,109,129	8,261,176,151,703
경기 안산시	0.19%	13,980,278,485	10,626,678,485	3,353,600,000	41,302,161,871	7,399,696,658,097	715,932,086,965	1,853,943,538,219	4,829,821,032,913
경기 안양시	1.68%	124,642,646,373	21,245,646,373	103,397,000,000	17,788,207,844	7,435,036,419,104	738,574,108,859	1,830,519,403,138	4,865,942,907,107
경기 남양주시	2.74%	122,768,343,189	42,748,343,189	80,020,000,000	9,069,251,274	4,486,381,186,493	341,252,413,904	683,783,068,723	3,461,345,703,866
경기 의정부시	6.09%	263,051,885,233	206,661,885,233	56,390,000,000	4,110,608,037	4,321,859,952,327	289,753,308,557	653,929,510,033	3,378,177,133,737
경기 평택시	1.37%	89,925,063,678	41,025,063,678	48,900,000,000	215,892,018,955	6,582,128,792,350	373,053,522,503	1,025,376,892,161	5,183,698,377,686
경기 시흥시	9.74%	417,951,398,085	288,751,398,085	129,200,000,000	6,038,887,375	4,291,261,726,180	330,692,631,127	1,078,533,657,476	2,882,035,437,577
경기 화성시	2.88%	183,198,748,722	61,498,748,722	121,700,000,000	51,464,809,361	6,355,110,841,307	977,940,378,568	1,625,102,414,712	3,752,068,048,027
경기 광명시	0.83%	23,930,106,400	8,470,106,400	15,460,000,000	9,965,155,261	2,876,185,805,331	307,113,868,559	669,321,710,743	1,899,750,226,029
경기 파주시	1.91%	101,548,581,068	36,843,581,068	64,705,000,000	96,061,496,421	5,302,987,954,252	457,133,694,370	1,540,216,031,502	3,305,638,228,380
경기 군포시	0.90%	31,459,647,572	11,459,647,572	20,000,000,000	8,573,893,091	3,486,090,572,244	172,626,932,990	774,844,242,180	2,538,619,397,074
경기 광주시	6.17%	152,015,154,255	24,340,954,255	127,674,200,000	8,306,018,718	2,465,396,890,460	271,161,439,099	345,227,208,105	1,849,008,243,256

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	장래세대 부담비율 (A÷B)×100	부채총액(A)				유형고정자산(B)			
		소계 A=(a+b)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f)	일반유형자산 (d)	주민편의시설 (e)	사회기반시설 (f)
경기 김포시	2.55%	102,406,394,697	13,633,994,697	88,772,400,000	8,195,717,782	4,009,289,140,601	322,925,465,661	645,544,654,270	3,040,819,020,670
경기 이천시	3.46%	100,932,105,164	27,238,505,164	73,693,600,000	17,609,709,899	2,916,327,459,344	206,414,854,585	410,977,510,513	2,298,935,094,246
경기 구리시	1.87%	43,194,128,716	21,754,128,716	21,440,000,000	3,824,193,944	2,306,345,784,003	232,105,486,149	452,079,186,873	1,622,161,110,981
경기 양주시	4.52%	103,342,692,715	37,802,692,715	65,540,000,000	1,217,710,683	2,284,911,801,331	122,048,648,337	386,435,540,472	1,776,427,612,522
경기 안성시	0.92%	25,966,671,738	15,266,671,738	10,700,000,000	70,485,724,807	2,811,004,879,267	161,757,982,166	286,871,831,265	2,362,375,065,836
경기 포천시	2.24%	46,377,556,324	7,817,556,324	38,560,000,000	4,068,877,982	2,070,081,818,002	148,581,072,157	294,320,185,195	1,627,180,560,650
경기 오산시	1.47%	34,229,549,942	12,029,549,942	22,200,000,000	4,407,492,991	2,324,378,493,334	112,739,766,647	580,838,853,751	1,630,799,872,936
경기 하남시	1.21%	25,509,710,956	11,509,710,956	14,000,000,000	3,547,490,838	2,111,245,155,411	103,027,183,295	491,118,342,441	1,517,099,629,675
경기 의왕시	1.74%	37,524,652,498	15,274,652,498	22,250,000,000	3,616,975,277	2,151,678,003,829	100,990,396,102	453,898,975,390	1,596,788,632,337
경기 동두천시	2.02%	31,168,829,934	15,477,229,934	15,691,600,000	33,799,888,241	1,545,208,228,556	97,414,242,205	170,964,258,814	1,276,829,727,537
경기 과천시	2.05%	32,594,786,174	32,594,786,174	0	4,744,398,625	1,590,884,149,935	170,849,480,095	563,390,949,212	856,643,720,628
경기 여주시	0.16%	4,381,137,769	4,381,137,769	0	6,825,103,165	2,671,829,271,982	198,009,765,155	370,025,830,152	2,103,793,676,675
경기 양평군	1.40%	32,341,165,138	8,441,165,138	23,900,000,000	5,658,720,464	2,309,942,285,916	145,267,622,415	354,772,235,929	1,809,902,427,572
경기 가평군	1.55%	21,143,834,572	8,973,834,572	12,170,000,000	3,211,418,796	1,360,265,275,110	93,145,381,761	202,313,493,716	1,064,806,399,633
경기 연천군	1.05%	15,938,144,071	8,103,144,071	7,835,000,000	3,876,521,231	1,516,760,801,055	64,069,174,057	324,305,922,166	1,128,385,704,832
강원 본청	8.87%	905,624,281,096	218,435,141,096	687,189,140,000	32,556,410,644	10,211,209,816,488	623,531,287,643	512,102,743,379	9,075,575,785,466
강원 춘천시	1.82%	97,163,582,198	20,949,582,198	76,214,000,000	9,551,933,815	5,342,919,037,240	326,322,659,318	564,485,440,651	4,452,110,937,271
강원 원주시	3.35%	198,477,619,742	52,142,619,742	146,335,000,000	118,265,375,348	5,927,896,718,055	468,541,594,088	586,725,630,396	4,872,629,493,571
강원 강릉시	2.49%	100,698,519,884	30,751,097,884	69,947,422,000	86,922,980,042	4,047,127,514,395	330,009,671,382	456,146,061,150	3,260,971,781,863
강원 동해시	2.46%	54,001,298,217	9,846,098,217	44,155,200,000	7,697,954,717	2,191,648,761,708	81,825,920,552	221,683,526,801	1,888,139,314,355
강원 태백시	1.80%	23,296,635,727	14,487,175,727	8,809,460,000	5,772,274,892	1,294,960,706,297	64,315,313,060	427,175,525,890	803,469,867,347
강원 속초시	4.03%	72,682,245,067	9,045,845,067	63,636,400,000	1,900,989,385	1,805,349,283,799	135,575,188,978	156,016,072,300	1,513,758,022,521
강원 삼척시	0.67%	16,202,590,394	16,202,590,394	0	6,809,012,314	2,431,151,297,445	127,065,182,050	418,979,831,865	1,885,106,283,530
강원 홍천군	0.49%	10,475,054,176	10,475,054,176	0	38,869,260,213	2,117,326,382,740	123,331,119,201	234,288,053,000	1,759,707,210,539
강원 횡성군	0.89%	16,603,432,036	8,933,432,036	7,670,000,000	2,845,908,545	1,861,019,327,718	138,160,966,148	200,839,476,034	1,522,018,885,536

자치단체명	장래세대 부담비율 (A÷B)×100	부채총액(A)				유형고정자산(B)			
		소계 A=(a+b)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f)	일반유형자산 (d)	주민편의시설 (e)	사회기반시설 (f)
강원 영월군	0.47%	9,400,828,663	5,603,028,663	3,797,800,000	3,961,222,266	1,985,137,065,489	142,918,095,603	306,903,768,594	1,535,315,201,292
강원 평창군	0.94%	22,795,313,111	5,424,313,111	17,371,000,000	14,789,729,947	2,415,000,563,029	160,430,929,598	218,083,303,565	2,036,486,329,866
강원 정선군	0.83%	15,326,288,852	4,788,288,852	10,538,000,000	4,929,971,490	1,846,038,754,730	204,706,367,646	335,401,632,936	1,305,930,754,148
강원 철원군	1.86%	28,131,086,708	5,315,086,708	22,816,000,000	1,832,955,829	1,509,469,957,836	126,843,927,977	198,092,604,075	1,184,533,425,784
강원 화천군	0.68%	13,436,731,702	3,643,047,702	9,793,684,000	1,346,650,624	1,963,742,816,393	85,709,166,497	269,313,660,331	1,608,719,989,565
강원 양구군	0.31%	3,829,168,717	2,549,168,717	1,280,000,000	1,532,000,798	1,247,341,490,104	65,505,730,825	208,629,502,274	973,206,257,005
강원 인제군	0.90%	17,329,918,619	7,400,918,619	9,929,000,000	2,417,814,527	1,918,667,040,588	113,081,075,344	321,533,722,963	1,484,052,242,281
강원 고성군	1.74%	26,010,928,154	5,125,728,154	20,885,200,000	3,001,840,210	1,496,950,008,921	215,482,172,545	179,226,640,967	1,102,241,195,409
강원 양양군	2.43%	27,425,683,928	7,396,883,928	20,028,800,000	2,174,479,082	1,130,562,345,221	104,212,782,496	174,606,390,518	851,743,172,207
충북 본청	8.29%	645,194,135,736	146,883,295,736	498,310,840,000	91,954,214,936	7,778,827,995,931	592,297,886,162	342,511,610,775	6,844,018,498,994
충북 청주시	2.55%	171,531,335,556	30,755,735,556	140,775,600,000	70,170,002,152	6,721,458,594,530	236,801,732,820	908,831,919,201	5,575,824,942,509
충북 충주시	1.14%	57,350,424,789	43,527,224,789	13,823,200,000	110,384,969,134	5,047,671,629,555	305,108,289,946	553,578,890,510	4,188,984,449,099
충북 제천시	0.49%	14,083,784,016	14,083,784,016	0	96,349,673,604	2,903,202,202,255	314,307,341,899	334,821,822,769	2,254,073,037,587
충북 청원군	0.76%	22,691,439,473	6,991,439,473	15,700,000,000	2,835,041,013	2,972,107,958,364	175,274,684,682	315,889,131,015	2,480,944,142,667
충북 보은군	1.56%	20,943,980,479	4,443,980,479	16,500,000,000	25,436,363,449	1,343,244,606,070	69,722,195,368	195,667,271,310	1,077,855,139,392
충북 옥천군	1.66%	25,353,549,280	10,193,549,280	15,160,000,000	24,309,610,235	1,524,628,802,676	105,311,597,409	189,528,018,089	1,229,789,187,178
충북 영동군	0.30%	6,043,332,190	3,643,332,190	2,400,000,000	3,693,015,808	2,021,376,722,867	83,841,937,761	181,973,336,095	1,755,561,449,011
충북 증평군	1.34%	10,910,379,792	3,160,379,792	7,750,000,000	22,981,139,735	816,517,660,001	48,996,934,155	123,108,055,597	644,412,670,249
충북 진천군	1.52%	22,361,599,469	6,193,399,469	16,168,200,000	52,516,905,626	1,475,005,089,738	199,157,057,060	195,063,131,399	1,080,784,901,279
충북 괴산군	0.53%	8,280,755,314	8,280,755,314	0	40,889,854,581	1,561,698,213,422	199,246,307,003	130,947,125,862	1,231,504,780,557
충북 음성군	0.80%	13,872,088,140	8,622,088,140	5,250,000,000	52,535,747,472	1,728,311,996,024	210,912,881,746	160,186,175,788	1,357,212,938,490
충북 단양군	0.37%	5,012,603,843	5,012,603,843	0	7,988,678,609	1,369,387,927,321	95,833,984,514	198,696,171,834	1,074,857,770,973
충남 본청	8.13%	942,525,365,158	219,772,180,158	722,753,185,000	40,942,263,436	11,590,561,268,488	1,243,081,598,707	564,161,343,250	9,783,318,326,531
충남 천안시	4.19%	315,540,789,079	206,833,789,079	108,707,000,000	298,889,075,510	7,538,164,093,606	467,535,389,235	1,418,721,311,476	5,651,907,392,895
충남 공주시	1.16%	29,924,365,576	9,594,365,576	20,330,000,000	7,253,882,444	2,573,018,788,720	104,071,893,699	315,522,569,156	2,153,424,325,865

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	장래세대 부담비율 (A÷B)×100	부채총액(A)				유형고정자산(B)			
		소계 A=(a+b)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f)	일반유형자산 (d)	주민편의시설 (e)	사회기반시설 (f)
충남 보령시	3.67%	99,079,405,806	22,886,705,806	76,192,700,000	40,035,936,271	2,697,534,189,226	346,849,056,753	306,399,532,137	2,044,285,600,336
충남 아산시	2.43%	95,423,709,629	23,143,709,629	72,280,000,000	99,956,070,589	3,932,497,249,428	215,031,400,238	748,496,520,926	2,968,969,328,264
충남 서산시	3.98%	124,817,139,179	85,157,139,179	39,660,000,000	76,090,703,312	3,134,982,550,239	205,177,903,968	400,324,467,379	2,529,480,178,892
충남 논산시	1.96%	50,254,850,017	9,480,850,017	40,774,000,000	47,869,146,349	2,564,963,246,020	128,753,145,415	213,832,512,036	2,222,377,588,569
충남 계룡시	3.02%	25,518,824,971	8,618,824,971	16,900,000,000	57,367,336,001	843,989,549,152	130,909,204,643	179,680,856,712	533,399,487,797
충남 당진시	1.63%	43,092,825,564	9,743,425,564	33,349,400,000	64,024,790,414	2,639,272,618,919	252,608,161,891	428,773,774,800	1,957,890,682,228
충남 금산군	1.11%	18,496,178,452	6,046,178,452	12,450,000,000	43,946,241,150	1,666,263,441,808	109,874,214,377	198,777,142,941	1,357,612,084,490
충남 부여군	2.18%	48,441,603,358	10,174,603,358	38,267,000,000	1,499,865,792	2,219,969,429,918	60,971,776,421	257,399,005,552	1,901,598,647,945
충남 서천군	1.86%	27,780,401,945	14,280,401,945	13,500,000,000	54,648,373,060	1,495,822,249,015	86,448,856,448	268,313,785,921	1,141,059,606,646
충남 청양군	0.93%	11,173,862,456	4,353,862,456	6,820,000,000	1,083,494,950	1,207,125,055,193	85,990,236,173	207,505,053,062	913,629,765,958
충남 홍성군	2.13%	39,009,182,652	13,453,982,652	25,555,200,000	3,770,264,037	1,827,392,392,802	88,809,940,087	231,732,116,131	1,506,850,336,584
충남 예산군	1.27%	25,218,094,780	6,235,594,780	18,982,500,000	4,397,868,025	1,986,485,166,764	130,400,718,995	237,081,931,365	1,619,002,516,404
충남 태안군	0.35%	6,921,976,712	6,921,976,712	0	2,912,310,556	1,961,438,002,176	167,269,253,702	207,215,129,239	1,586,953,619,235
전북 본청	6.28%	791,880,732,274	173,148,817,274	618,731,915,000	27,983,491,298	12,605,493,398,173	594,305,395,078	173,402,468,994	11,837,785,534,101
전북 전주시	2.38%	205,751,194,943	26,889,594,943	178,861,600,000	136,865,290,198	8,637,516,191,937	398,243,499,077	1,142,572,941,420	7,096,699,751,440
전북 군산시	1.64%	71,236,616,137	26,870,506,137	44,366,110,000	95,475,520,934	4,351,952,712,956	210,355,067,428	749,764,853,490	3,391,832,792,038
전북 익산시	5.98%	242,112,516,413	66,102,266,413	176,010,250,000	88,300,833,574	4,051,257,284,367	125,155,288,446	500,661,290,211	3,425,440,705,710
전북 정읍시	2.55%	70,438,558,197	14,822,558,197	55,616,000,000	74,821,317,651	2,766,739,058,004	118,465,865,071	272,329,507,479	2,375,943,685,454
전북 남원시	1.43%	30,340,462,606	11,540,462,606	18,800,000,000	9,781,065,477	2,127,729,610,460	109,447,046,847	266,731,245,825	1,751,551,317,788
전북 김제시	1.57%	34,232,943,635	12,432,943,635	21,800,000,000	34,514,667,521	2,177,670,608,908	126,750,424,482	193,865,894,882	1,857,054,289,544
전북 완주군	5.50%	132,981,731,708	107,636,731,708	25,345,000,000	87,981,243,398	2,418,067,098,124	190,032,417,882	204,512,090,283	2,023,522,589,959
전북 진안군	0.55%	8,207,810,406	7,297,810,406	910,000,000	40,447,740,108	1,495,355,111,523	74,566,910,627	193,459,627,062	1,227,328,573,834
전북 무주군	0.27%	3,487,054,585	3,487,054,585	0	2,484,782,591	1,269,053,522,681	103,962,056,685	220,160,166,492	944,931,299,504
전북 장수군	0.77%	9,082,259,207	9,082,259,207	0	1,223,185,074	1,172,151,654,821	72,768,867,351	190,648,004,476	908,734,782,994
전북 임실군	1.15%	16,200,971,079	7,014,971,079	9,186,000,000	3,091,117,851	1,411,189,831,470	196,593,219,879	133,684,122,847	1,080,912,488,744

자치단체명	장래세대 부담비율 (A÷B)×100	부채총액(A)				유형고정자산(B)			
		소계 A=(a+b)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f)	일반유형자산 (d)	주민편의시설 (e)	사회기반시설 (f)
전북 순창군	0.70%	9,483,761,061	7,231,261,061	2,252,500,000	2,204,054,520	1,346,991,728,365	112,019,870,439	133,140,312,804	1,101,831,545,122
전북 고창군	2.15%	44,775,677,618	16,775,677,618	28,000,000,000	4,218,744,025	2,078,137,540,152	41,081,023,734	261,075,355,603	1,775,981,160,815
전북 부안군	1.32%	22,249,347,741	7,479,347,741	14,770,000,000	5,079,710,198	1,690,129,650,159	91,082,486,914	293,493,579,002	1,305,553,584,243
전남 본청	6.11%	1,148,307,226,942	259,083,874,942	889,223,352,000	73,159,743,299	18,794,812,434,228	893,552,290,827	443,814,298,365	17,457,445,845,036
전남 목포시	3.66%	134,422,210,451	49,201,510,451	85,220,700,000	175,138,319,832	3,676,022,235,343	100,878,970,814	815,368,317,645	2,759,774,946,884
전남 여수시	7.29%	376,820,635,971	290,983,435,971	85,837,200,000	45,719,167,322	5,166,651,506,620	202,566,314,124	567,271,776,912	4,396,813,415,584
전남 순천시	4.48%	207,930,079,691	175,976,479,691	31,953,600,000	16,578,527,206	4,637,336,033,990	176,561,705,881	688,470,741,910	3,772,303,586,199
전남 나주시	3.20%	63,467,047,789	30,890,147,789	32,576,900,000	55,722,197,591	1,980,918,558,885	97,899,670,185	316,797,968,458	1,566,220,920,242
전남 광양시	1.10%	27,794,443,368	12,959,043,368	14,835,400,000	11,095,182,010	2,521,234,417,307	173,130,085,965	402,468,520,617	1,945,635,810,725
전남 담양군	1.08%	15,886,909,396	9,486,909,396	6,400,000,000	28,450,251,502	1,468,741,775,116	61,501,904,314	183,075,263,363	1,224,164,607,439
전남 곡성군	1.59%	20,867,742,329	11,571,742,329	9,296,000,000	1,639,603,507	1,313,716,482,504	40,442,255,886	182,901,317,772	1,090,372,908,846
전남 구례군	0.99%	10,045,661,031	3,545,661,031	6,500,000,000	2,098,156,843	1,009,999,052,036	40,038,326,895	229,215,627,235	740,745,097,906
전남 고흥군	0.49%	11,060,068,915	8,388,868,915	2,671,200,000	15,263,863,747	2,254,526,159,308	144,498,531,227	216,516,752,831	1,893,510,875,250
전남 보성군	0.38%	7,909,182,526	7,909,182,526	0	3,865,147,977	2,079,028,294,458	76,989,153,983	303,922,347,892	1,698,116,792,583
전남 화순군	1.82%	34,504,341,713	9,504,341,713	25,000,000,000	37,011,656,186	1,898,027,530,669	126,742,570,036	269,923,927,136	1,501,361,033,497
전남 장흥군	0.84%	16,454,406,250	11,922,406,250	4,532,000,000	38,814,472,066	1,967,496,575,953	41,895,348,713	283,006,848,954	1,642,594,378,286
전남 강진군	1.09%	15,398,081,554	12,042,081,554	3,356,000,000	83,953,913,138	1,418,411,888,340	48,997,121,093	219,510,372,015	1,149,904,395,232
전남 해남군	0.94%	18,546,961,585	16,392,261,585	2,154,700,000	8,403,148,630	1,965,741,136,821	62,976,045,114	223,934,003,797	1,678,831,087,910
전남 영암군	0.51%	12,191,288,489	6,300,088,489	5,891,200,000	5,641,512,125	2,369,725,806,158	57,690,796,191	346,664,981,127	1,965,370,028,840
전남 무안군	1.41%	27,828,949,071	14,968,749,071	12,860,200,000	5,632,578,593	1,970,640,946,742	44,048,969,804	284,577,373,356	1,642,014,603,582
전남 함평군	0.89%	14,162,281,608	9,262,281,608	4,900,000,000	7,132,859,871	1,590,933,012,624	52,077,385,192	131,743,599,611	1,407,112,027,821
전남 영광군	0.60%	10,472,522,451	10,472,522,451	0	2,351,330,189	1,739,081,388,621	48,868,273,158	174,920,956,510	1,515,292,158,953
전남 장성군	1.38%	25,755,885,583	11,254,385,583	14,501,500,000	2,078,420,213	1,864,806,481,803	94,313,290,398	196,460,211,310	1,574,032,980,095
전남 완도군	0.62%	9,649,546,123	9,649,546,123	0	18,250,094,113	1,564,562,839,462	78,150,309,279	180,832,119,077	1,305,580,411,106
전남 진도군	1.67%	23,706,715,123	5,831,835,123	17,874,880,000	2,749,412,587	1,423,534,774,874	84,480,181,967	197,584,906,166	1,141,469,686,741

III. 지방재정분석 지표 기초자료

자치단체명	장래세대 부담비율 (A÷B)×100	부채총액(A)				유형고정자산(B)			
		소계 A=(a+b)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f)	일반유형자산 (d)	주민편의시설 (e)	사회기반시설 (f)
전남 신안군	2.89%	54,527,448,305	15,629,848,305	38,897,600,000	9,310,023,313	1,889,352,051,541	137,680,921,178	130,890,107,375	1,620,781,022,988
경북 본청	4.89%	1,072,651,858,002	253,638,583,002	819,013,275,000	46,838,575,859	21,937,927,343,939	632,141,878,602	148,472,091,967	21,157,313,373,370
경북 포항시	2.38%	156,155,016,718	34,842,216,718	121,312,800,000	26,633,638,275	6,568,230,220,042	838,400,350,735	531,309,321,438	5,198,520,547,869
경북 경주시	1.77%	93,359,879,880	43,739,479,880	49,620,400,000	237,241,417,210	5,274,636,968,111	166,988,747,445	922,596,770,116	4,185,051,450,550
경북 김천시	0.51%	13,519,028,741	13,519,028,741	0	74,030,113,994	2,651,349,196,287	147,248,188,121	208,486,239,366	2,295,614,768,800
경북 안동시	0.79%	27,379,373,176	16,319,373,176	11,060,000,000	53,265,527,124	3,468,575,608,921	127,914,375,844	568,199,467,203	2,772,461,765,874
경북 구미시	3.22%	185,868,786,275	31,762,286,275	154,106,500,000	18,987,712,491	5,763,389,654,582	329,232,750,264	762,724,912,487	4,671,431,991,831
경북 영주시	1.82%	42,694,178,511	8,344,178,511	34,350,000,000	5,739,379,604	2,352,290,311,443	77,506,118,244	315,696,312,735	1,959,087,880,464
경북 영천시	3.08%	80,697,732,868	14,822,532,868	65,875,200,000	5,053,115,902	2,619,548,998,610	85,302,613,331	331,450,887,100	2,202,795,498,179
경북 상주시	1.63%	50,867,174,935	18,122,874,935	32,744,300,000	70,214,773,909	3,114,914,083,757	113,166,180,396	448,376,304,278	2,553,371,599,083
경북 문경시	2.31%	53,954,882,816	15,680,882,816	38,274,000,000	110,297,770,943	2,333,130,249,703	106,832,147,143	352,649,560,664	1,873,648,541,896
경북 경산시	2.11%	69,859,723,709	16,522,923,709	53,336,800,000	10,525,984,698	3,307,627,452,690	203,072,802,128	565,461,561,973	2,539,093,088,589
경북 군위군	2.13%	22,516,322,644	3,101,322,644	19,415,000,000	478,288,403	1,056,590,516,450	68,970,046,928	105,822,487,420	881,797,982,102
경북 의성군	0.55%	9,559,068,178	9,559,068,178	0	15,192,931,816	1,752,051,791,937	81,493,316,601	161,871,047,791	1,508,687,427,545
경북 청송군	0.98%	12,464,186,405	2,464,186,405	10,000,000,000	2,641,745,109	1,276,180,400,923	73,064,701,109	207,726,510,853	995,389,188,961
경북 영양군	0.84%	10,442,451,649	3,642,451,649	6,800,000,000	2,136,942,387	1,237,876,349,160	28,082,092,402	158,784,443,976	1,051,009,812,782
경북 영덕군	1.46%	25,633,245,578	6,966,845,578	18,666,400,000	38,900,657,961	1,751,471,789,994	69,439,144,535	290,258,779,176	1,391,773,866,283
경북 청도군	0.24%	3,596,944,606	3,396,944,606	200,000,000	3,479,376,599	1,520,371,579,076	79,205,401,636	133,622,206,420	1,307,543,971,020
경북 고령군	0.77%	8,641,007,220	6,641,007,220	2,000,000,000	31,080,462,142	1,120,395,079,289	38,609,800,764	150,332,211,268	931,453,067,257
경북 성주군	4.63%	59,427,246,842	4,593,246,842	54,834,000,000	4,455,501,416	1,282,743,365,707	56,562,567,317	111,498,508,762	1,114,682,289,628
경북 칠곡군	3.52%	55,832,260,465	17,713,760,465	38,118,500,000	84,367,230,921	1,586,756,646,549	66,219,054,018	170,835,335,030	1,349,702,257,501
경북 예천군	1.74%	23,517,244,023	3,976,044,023	19,541,200,000	5,130,800,024	1,351,041,333,637	57,134,029,264	119,307,424,995	1,174,599,879,378
경북 봉화군	0.34%	4,792,683,617	2,792,683,617	2,000,000,000	1,981,208,406	1,396,499,618,561	64,330,541,080	168,371,904,661	1,163,797,172,820
경북 울진군	1.17%	23,491,739,351	9,857,539,351	13,634,200,000	3,050,294,710	2,014,894,568,209	84,376,897,726	237,366,489,927	1,693,151,180,556
경북 울릉군	5.30%	15,051,844,454	4,251,844,454	10,800,000,000	1,847,003,869	283,904,451,410	54,584,670,624	128,429,787,609	100,889,993,177

자치단체명	장래세대 부담비율 (A÷B)×100	부채총액(A)				유형고정자산(B)			
		소계 A=(a+b)	유동부채 (a)	장기차입부채 (b)	기타유동부채 (c)	소계 B=(d+e+f)	일반유형자산 (d)	주민편의시설 (e)	사회기반시설 (f)
경남 본청	6.68%	1,208,238,985,062	336,082,230,062	872,156,755,000	50,818,042,119	18,080,005,290,779	744,831,223,064	230,857,903,184	17,104,316,164,531
경남 (산)창원시	1.94%	309,999,097,668	119,642,442,668	190,356,655,000	211,426,138,801	15,946,259,417,798	1,522,866,318,161	2,769,759,121,270	11,653,633,978,367
경남 진주시	3.03%	137,178,128,174	18,588,728,174	118,589,400,000	93,775,615,597	4,532,631,691,440	296,688,346,354	624,828,614,077	3,611,114,731,009
경남 통영시	2.07%	52,208,515,457	14,316,115,457	37,892,400,000	110,978,892,642	2,523,607,358,189	173,483,013,007	466,223,859,073	1,883,900,486,109
경남 사천시	1.35%	30,832,018,951	15,034,018,951	15,798,000,000	36,233,434,736	2,281,153,507,251	61,739,314,999	276,490,231,943	1,942,923,960,309
경남 김해시	2.52%	148,957,578,354	32,599,178,354	116,358,400,000	249,522,308,513	5,900,955,373,665	200,541,284,192	911,452,663,682	4,788,961,425,791
경남 밀양시	0.52%	12,159,704,118	9,968,504,118	2,191,200,000	3,221,702,474	2,320,104,840,383	117,905,259,380	229,988,532,502	1,972,211,048,501
경남 거제시	3.01%	79,708,101,136	21,738,101,136	57,970,000,000	23,413,956,800	2,644,028,022,436	118,327,802,766	506,072,243,654	2,019,627,976,016
경남 양산시	3.93%	133,082,677,971	29,672,677,971	103,410,000,000	101,792,419,092	3,388,097,433,326	151,427,021,506	500,649,983,558	2,736,020,428,262
경남 의령군	0.93%	15,574,968,027	15,105,768,027	469,200,000	3,350,981,471	1,668,950,155,173	66,583,858,537	179,691,814,691	1,422,674,481,945
경남 함안군	1.18%	17,652,670,299	7,269,870,299	10,382,800,000	1,105,302,688	1,493,012,409,117	58,506,987,362	215,888,803,098	1,218,616,618,657
경남 창녕군	0.37%	6,197,845,684	5,315,445,684	882,400,000	3,566,106,176	1,654,844,554,319	53,974,750,687	275,439,989,798	1,325,429,813,834
경남 고성군	1.58%	24,755,670,875	11,983,270,875	12,772,400,000	2,532,081,353	1,568,790,833,339	82,469,372,334	272,158,653,252	1,214,162,807,753
경남 남해군	0.93%	15,193,137,936	5,221,312,936	9,971,825,000	3,073,744,060	1,638,637,183,047	49,928,225,802	250,483,073,138	1,338,225,884,107
경남 하동군	0.41%	6,073,352,714	3,473,352,714	2,600,000,000	4,327,053,065	1,496,337,775,334	68,040,356,944	235,475,972,035	1,192,821,446,355
경남 산청군	0.48%	9,136,990,480	8,683,390,480	453,600,000	2,106,483,292	1,889,782,148,899	188,461,008,236	309,555,605,514	1,391,765,535,149
경남 함양군	0.19%	4,352,456,379	4,352,456,379	0	2,765,764,495	2,280,547,377,876	80,580,935,698	207,154,818,025	1,992,811,624,153
경남 거창군	0.98%	15,696,945,678	15,696,945,678	0	31,354,168,562	1,603,496,694,621	53,603,836,625	242,545,600,880	1,307,347,257,116
경남 합천군	0.28%	4,983,729,725	4,983,729,725	0	2,488,075,577	1,755,028,835,651	61,178,304,302	219,358,045,933	1,474,492,485,416
제주 본청	4.24%	752,571,321,990	128,894,791,280	623,676,530,710	485,706,441,766	17,751,309,053,512	923,361,708,296	1,749,478,140,210	15,078,469,205,006

Ⅲ. 지방재정분석 지표 기초자료

참고 4) 중기재정계획반영비율

(단위: 원)

자치단체명	중기재정계획 반영비율 (A÷B)	최종세출예산서의 정책사업비(A)			중기지방재정계획의 정책사업비(B)		
		소계 A=(a-b)	정책사업비 (a)	천재·재해 (b)	소계 B=(c+d)	정책사업비 (c)	예비비 (d)
서울 본청	105.13%	18,149,203,874,000	18,149,203,874,000	0	17,264,113,000,000	17,061,932,000,000	202,181,000,000
서울 종로구	110.02%	201,275,971,000	201,275,971,000	0	182,943,000,000	180,266,000,000	2,677,000,000
서울 중구	122.72%	234,746,176,000	234,746,176,000	0	191,285,178,000	185,885,056,000	5,400,122,000
서울 용산구	104.65%	172,876,834,000	172,876,834,000	0	165,191,000,000	162,635,000,000	2,556,000,000
서울 성동구	92.18%	183,295,656,000	183,295,656,000	0	198,854,000,000	191,540,000,000	7,314,000,000
서울 광진구	119.61%	234,793,050,000	234,793,050,000	0	196,299,000,000	192,095,000,000	4,204,000,000
서울 동대문구	106.57%	274,171,340,000	274,171,340,000	0	257,275,000,000	250,619,000,000	6,656,000,000
서울 중랑구	112.45%	274,231,898,000	274,231,898,000	0	243,878,000,000	239,551,000,000	4,327,000,000
서울 성북구	115.86%	346,719,757,000	346,719,757,000	0	299,270,000,000	282,376,000,000	16,894,000,000
서울 강북구	105.33%	271,441,718,000	271,441,718,000	0	257,694,000,000	253,764,000,000	3,930,000,000
서울 도봉구	116.09%	249,171,423,000	249,171,423,000	0	214,643,000,000	206,628,000,000	8,015,000,000
서울 노원구	118.23%	439,041,800,000	439,041,800,000	0	371,341,000,000	364,918,000,000	6,423,000,000
서울 은평구	113.84%	341,773,419,000	341,773,419,000	0	300,227,000,000	292,533,000,000	7,694,000,000
서울 서대문구	105.45%	246,469,285,000	246,469,285,000	0	233,735,000,000	226,437,000,000	7,298,000,000
서울 마포구	116.94%	317,344,257,000	317,344,257,000	0	271,367,335,000	224,718,889,000	46,648,446,000
서울 양천구	113.85%	321,769,743,000	321,769,743,000	0	282,619,000,000	257,770,000,000	24,849,000,000
서울 강서구	110.49%	393,322,520,000	393,322,520,000	0	355,980,000,000	349,019,000,000	6,961,000,000
서울 구로구	111.75%	315,169,860,000	315,169,860,000	0	282,041,000,000	276,896,000,000	5,145,000,000
서울 금천구	112.41%	216,611,786,000	216,611,786,000	0	192,697,000,000	189,920,000,000	2,777,000,000
서울 영등포구	106.52%	327,033,693,000	327,033,693,000	0	307,012,000,000	299,636,000,000	7,376,000,000
서울 동작구	115.52%	257,943,689,000	257,943,689,000	0	223,296,000,000	218,883,000,000	4,413,000,000
서울 관악구	119.57%	318,213,657,000	318,213,657,000	0	266,123,000,000	259,754,000,000	6,369,000,000
서울 서초구	109.92%	314,604,571,000	314,604,571,000	0	286,216,000,000	261,354,000,000	24,862,000,000
서울 강남구	98.09%	402,312,526,000	402,312,526,000	0	410,148,000,000	398,993,000,000	11,155,000,000
서울 송파구	113.11%	356,556,551,000	356,556,551,000	0	315,240,000,000	311,058,000,000	4,182,000,000
서울 강동구	124.35%	297,092,446,000	297,092,446,000	0	238,907,000,000	223,246,000,000	15,661,000,000
부산 본청	102.33%	6,466,421,082,000	6,466,421,082,000	0	6,318,940,000,000	6,240,023,000,000	78,917,000,000
부산 중구	119.17%	92,461,458,000	92,461,458,000	0	77,591,000,000	68,638,000,000	8,953,000,000
부산 서구	98.82%	149,436,729,000	149,436,729,000	0	151,224,000,000	148,005,000,000	3,219,000,000
부산 동구	111.81%	133,777,688,000	133,777,688,000	0	119,647,000,000	112,188,000,000	7,459,000,000
부산 영도구	104.32%	135,970,962,789	137,777,962,789	1,807,000,000	130,342,000,000	129,257,000,000	1,085,000,000
부산 진구	119.31%	309,744,330,000	309,744,330,000	0	259,622,000,000	252,805,000,000	6,817,000,000
부산 동래구	118.52%	193,248,139,000	193,248,139,000	0	163,051,000,000	158,535,000,000	4,516,000,000
부산 남구	116.74%	219,669,158,000	220,625,158,000	956,000,000	188,164,000,000	176,669,000,000	11,495,000,000
부산 북구	110.51%	255,583,996,000	255,583,996,000	0	231,281,000,000	227,042,000,000	4,239,000,000
부산 해운대구	114.22%	330,340,300,000	330,340,300,000	0	289,218,000,000	285,284,000,000	3,934,000,000
부산 사하구	111.07%	282,388,825,000	282,388,825,000	0	254,251,000,000	252,232,000,000	2,019,000,000
부산 금정구	111.09%	230,604,343,000	230,604,343,000	0	207,578,551,000	201,822,551,000	5,756,000,000
부산 강서구	101.40%	178,598,936,000	178,598,936,000	0	176,139,000,000	173,253,000,000	2,886,000,000
부산 연제구	107.33%	166,849,918,000	172,553,621,000	5,703,703,000	155,452,000,000	152,587,000,000	2,865,000,000
부산 수영구	109.29%	138,353,075,000	138,353,075,000	0	126,590,952,000	123,309,524,000	3,281,428,000
부산 사상구	110.25%	221,829,235,000	221,829,235,000	0	201,205,000,000	198,260,000,000	2,945,000,000

자치단체명	중기재정계획 반영비율 (A÷B)	최종세출예산서의 정책사업비(A)			중기지방재정계획의 정책사업비(B)		
		소계 A=(a-b)	정책사업비 (a)	천재·재해 (b)	소계 B=(c+d)	정책사업비 (c)	예비비 (d)
부산 기장군	94.10%	325,867,428,000	325,867,428,000	0	346,288,000,000	334,801,000,000	11,487,000,000
대구 본청	101.54%	4,942,133,777,340	4,942,133,777,340	0	4,867,092,000,000	4,762,751,000,000	104,341,000,000
대구 중구	102.85%	105,050,674,000	105,050,674,000	0	102,142,000,000	100,492,000,000	1,650,000,000
대구 동구	115.21%	315,476,163,000	315,476,163,000	0	273,832,000,000	270,617,000,000	3,215,000,000
대구 서구	109.99%	161,582,858,000	161,582,858,000	0	146,903,000,000	145,203,000,000	1,700,000,000
대구 남구	108.97%	155,285,831,000	155,285,831,000	0	142,497,404,000	141,347,567,000	1,149,837,000
대구 북구	99.46%	326,627,194,000	326,627,194,000	0	328,385,000,000	327,448,000,000	937,000,000
대구 수성구	109.21%	313,326,445,000	313,326,445,000	0	286,907,000,000	283,077,000,000	3,830,000,000
대구 달서구	111.95%	386,302,273,000	386,302,273,000	0	345,080,000,000	339,275,000,000	5,805,000,000
대구 달성군	110.79%	408,315,680,000	408,315,680,000	0	368,540,000,000	338,075,000,000	30,465,000,000
인천 본청	99.49%	6,215,775,591,000	6,215,775,591,000	0	6,247,633,000,000	6,206,810,000,000	40,823,000,000
인천 중구	103.80%	223,315,653,000	223,315,653,000	0	215,133,000,000	196,866,000,000	18,267,000,000
인천 동구	120.78%	119,346,074,000	119,346,074,000	0	98,813,000,000	93,805,000,000	5,008,000,000
인천 남구	111.42%	310,263,855,000	310,263,855,000	0	278,452,000,000	275,102,000,000	3,350,000,000
인천 연수구	99.39%	230,311,538,992	230,311,538,992	0	231,735,990,000	217,507,590,000	14,228,400,000
인천 남동구	112.28%	416,024,656,000	416,024,656,000	0	370,532,000,000	349,217,000,000	21,315,000,000
인천 부평구	112.65%	406,972,594,000	406,972,594,000	0	361,267,000,000	352,323,000,000	8,944,000,000
인천 계양구	121.82%	254,012,070,000	254,012,070,000	0	208,517,000,000	199,634,000,000	8,883,000,000
인천 서구	109.48%	383,554,395,000	383,554,395,000	0	350,328,000,000	334,933,000,000	15,395,000,000
인천 강화군	97.19%	338,323,262,000	338,323,262,000	0	348,110,000,000	344,724,000,000	3,386,000,000
인천 옹진군	79.68%	243,509,437,000	243,509,437,000	0	305,596,818,000	300,265,246,000	5,331,572,000
광주 본청	103.83%	3,101,732,396,000	3,101,732,396,000	0	2,987,450,000,000	2,902,272,000,000	85,178,000,000
광주 동구	110.07%	169,463,019,000	169,463,019,000	0	153,957,064,000	148,086,839,000	5,870,225,000
광주 서구	111.19%	263,911,166,000	263,911,166,000	0	237,349,000,000	233,388,000,000	3,961,000,000
광주 남구	90.00%	217,799,725,870	217,874,833,000	75,107,130	241,995,000,000	238,695,000,000	3,300,000,000
광주 북구	103.52%	358,955,221,000	358,955,221,000	0	346,753,384,000	343,687,989,000	3,065,395,000
광주 광산구	104.64%	349,922,854,000	355,309,746,000	5,386,892,000	334,405,000,000	331,347,000,000	3,058,000,000
대전 본청	94.75%	2,814,628,638,000	2,814,628,638,000	0	2,970,531,000,000	2,764,173,000,000	206,358,000,000
대전 동구	98.16%	269,051,998,000	269,051,998,000	0	274,099,000,000	271,770,000,000	2,329,000,000
대전 중구	110.90%	246,396,004,000	246,396,004,000	0	222,185,000,000	219,265,000,000	2,920,000,000
대전 서구	95.48%	354,834,757,921	354,834,757,921	0	371,651,000,000	367,529,000,000	4,122,000,000
대전 유성구	97.64%	292,680,630	292,680,630	0	299,755,000	297,755,000	2,000,000
대전 대덕구	108.47%	226,833,546,000	226,833,546,000	0	209,127,000,000	206,660,000,000	2,467,000,000
울산 본청	99.55%	2,203,493,598,000	2,203,493,598,000	0	2,213,400,000,000	2,142,200,000,000	71,200,000,000
울산 중구	105.55%	192,894,633,677	192,894,633,677	0	182,756,000,000	179,668,000,000	3,088,000,000
울산 남구	116.51%	288,201,738,000	288,201,738,000	0	247,366,000,000	223,769,000,000	23,597,000,000
울산 동구	110.56%	172,860,492,000	172,860,492,000	0	156,352,871,000	150,978,314,000	5,374,557,000
울산 북구	115.48%	183,337,640,000	183,337,640,000	0	158,758,838,000	156,814,838,000	1,944,000,000
울산 울주군	118.59%	477,795,196,000	477,795,196,000	0	402,899,000,000	393,412,000,000	9,487,000,000
세종 본청	111.39%	601,166,920,900	602,313,731,000	1,146,810,100	539,693,000,000	534,743,000,000	4,950,000,000
경기 본청	89.17%	13,504,211,416,000	13,504,211,416,000	0	15,143,882,395,000	14,837,793,408,000	306,088,987,000
경기 수원시	85.46%	1,391,593,503,000	1,391,604,503,000	11,000,000	1,628,312,755,000	1,422,052,117,000	206,260,638,000
경기 성남시	56.02%	1,133,527,997,367	1,133,527,997,367	0	2,023,487,000,000	1,508,094,000,000	515,393,000,000

III. 지방재정분석 지표 기초자료

자치단체명	중기재정계획 반영비율 (A÷B)	최종세출예산서의 정책사업비(A)			중기지방재정계획의 정책사업비(B)		
		소계 A=(a-b)	정책사업비 (a)	천재·재해 (b)	소계 B=(c+d)	정책사업비 (c)	예비비 (d)
경기 고양시	99.67%	1,164,204,865,000	1,164,204,865,000	0	1,168,076,000,000	1,102,987,000,000	65,089,000,000
경기 부천시	171.91%	1,824,526,150,000	1,824,526,150,000	0	1,061,297,000,000	968,054,000,000	93,243,000,000
경기 용인시	101.37%	1,201,280,822,000	1,201,389,822,000	109,000,000	1,185,000,000,000	1,171,700,000,000	13,300,000,000
경기 안산시	105.70%	1,067,324,663,000	1,067,324,663,000	0	1,009,731,000,000	981,408,000,000	28,323,000,000
경기 안양시	98.62%	697,019,039,157	697,374,039,157	355,000,000	706,746,952,000	688,363,243,000	18,383,709,000
경기 남양주시	102.66%	865,470,862,000	867,915,308,000	2,444,446,000	843,039,000,000	811,070,000,000	31,969,000,000
경기 의정부시	113.69%	664,228,672,000	664,228,672,000	0	584,255,000,000	545,086,000,000	39,169,000,000
경기 평택시	112.37%	950,401,536,950	950,408,919,000	7,382,050	845,804,000,000	821,914,000,000	23,890,000,000
경기 시흥시	100.51%	1,265,572,408,000	1,265,572,408,000	0	1,259,160,887,000	746,238,887,000	512,922,000,000
경기 화성시	105.15%	1,079,840,436,805	1,079,875,250,805	34,814,000	1,026,913,000,000	1,010,785,000,000	16,128,000,000
경기 광명시	111.45%	511,360,851,000	511,360,851,000	0	458,828,000,000	427,188,000,000	31,640,000,000
경기 파주시	108.71%	717,436,003,470	717,527,730,000	91,726,530	659,959,036,000	620,987,449,000	38,971,587,000
경기 군포시	102.54%	358,267,489,000	358,267,489,000	0	349,386,000,000	334,537,000,000	14,849,000,000
경기 광주시	52.90%	539,875,614,960	539,875,614,960	0	1,020,505,000,000	1,012,148,000,000	8,357,000,000
경기 김포시	111.01%	577,704,901,000	577,704,901,000	0	520,427,000,000	444,363,000,000	76,064,000,000
경기 이천시	94.74%	588,156,872,000	588,156,872,000	0	620,833,285,000	608,534,085,000	12,299,200,000
경기 구리시	102.32%	351,072,957,000	351,372,957,000	300,000,000	343,122,000,000	326,399,000,000	16,723,000,000
경기 양주시	109.78%	498,028,606,000	498,028,606,000	0	453,670,664,000	452,207,664,000	1,463,000,000
경기 안성시	115.21%	539,611,428,160	539,687,667,000	76,238,840	468,382,859,000	445,034,797,000	23,348,062,000
경기 포천시	101.06%	481,966,184,190	483,422,281,000	1,456,096,810	476,903,000,000	469,526,000,000	7,377,000,000
경기 오산시	123.57%	359,099,747,100	359,232,490,000	132,742,900	290,614,000,000	273,718,000,000	16,896,000,000
경기 하남시	145.66%	546,574,415,000	546,574,415,000	0	375,244,000,000	360,808,000,000	14,436,000,000
경기 의왕시	106.78%	260,075,004,000	260,075,004,000	0	243,560,259,000	230,282,874,000	13,277,385,000
경기 동두천시	102.69%	274,583,511,000	274,583,511,000	0	267,389,000,000	259,639,000,000	7,750,000,000
경기 과천시	88.23%	163,082,815,000	163,082,815,000	0	184,845,000,000	182,298,000,000	2,547,000,000
경기 여주시	100.02%	421,331,431,000	435,648,037,000	14,316,606,000	421,258,000,000	408,556,000,000	12,702,000,000
경기 양평군	105.09%	373,372,341,830	378,925,178,000	5,552,836,170	355,290,000,000	350,756,000,000	4,534,000,000
경기 가평군	93.91%	304,262,520,000	304,262,520,000	0	323,989,000,000	316,069,000,000	7,920,000,000
경기 연천군	107.71%	358,595,724,110	358,830,448,000	234,723,890	332,917,000,000	330,797,000,000	2,120,000,000
강원 본청	104.07%	3,526,925,696,530	3,574,156,465,000	47,230,768,470	3,389,022,432,000	3,306,951,432,000	82,071,000,000
강원 춘천시	99.52%	723,588,095,000	737,031,748,000	13,443,653,000	727,082,916,000	710,972,520,000	16,110,396,000
강원 원주시	110.23%	763,135,291,000	763,135,291,000	0	692,337,000,000	685,655,000,000	6,682,000,000
강원 강릉시	91.80%	572,059,016,000	572,059,016,000	0	623,170,000,000	619,998,000,000	3,172,000,000
강원 동해시	106.36%	230,184,278,000	230,184,278,000	0	216,428,000,000	214,383,000,000	2,045,000,000
강원 태백시	106.42%	212,552,430,000	212,552,430,000	0	199,737,000,000	197,609,000,000	2,128,000,000
강원 속초시	108.19%	221,934,023	221,934,023	0	205,136,000	189,489,000	15,647,000
강원 삼척시	112.05%	417,313,091,000	417,694,467,000	381,376,000	372,431,676,000	368,430,676,000	4,001,000,000
강원 홍천군	110.69%	441,827,190,000	441,827,190,000	0	399,148,000,000	390,412,000,000	8,736,000,000
강원 횡성군	107.83%	299,131,332,000	299,131,332,000	0	277,401,000,000	267,525,000,000	9,876,000,000
강원 영월군	109.36%	282,241,809,000	286,493,280,000	4,251,471,000	258,092,000,000	254,079,000,000	4,013,000,000
강원 평창군	112.24%	291,816,899,000	317,991,125,000	26,174,226,000	259,994,892,000	256,494,892,000	3,500,000,000
강원 정선군	121.93%	286,846,002,000	286,846,002,000	0	235,249,000,000	231,749,000,000	3,500,000,000
강원 철원군	122.36%	258,039,103,000	258,039,103,000	0	210,877,000,000	207,051,000,000	3,826,000,000

자치단체명	중기재정계획 반영비율 (A÷B)	최종세출예산서의 정책사업비(A)			중기지방재정계획의 정책사업비(B)		
		소계 A=(a-b)	정책사업비 (a)	천재·재해 (b)	소계 B=(c+d)	정책사업비 (c)	예비비 (d)
강원 화천군	101.17%	203,117,566,000	203,117,566,000	0	200,778,000,000	198,552,000,000	2,226,000,000
강원 양구군	48.94%	237,352,543,500	237,455,721,000	103,177,500	484,994,493,000	480,735,294,000	4,259,199,000
강원 인제군	109.44%	273,525,331,000	273,525,331,000	0	249,931,841,000	247,184,614,000	2,747,227,000
강원 고성군	88.84%	234,171,656,000	234,171,656,000	0	263,582,000,000	260,355,000,000	3,227,000,000
강원 양양군	100.69%	183,548,550,000	183,548,550,000	0	182,297,000,000	178,176,000,000	4,121,000,000
충북 본청	100.38%	3,285,624,057,000	3,285,624,057,000	0	3,273,146,000,000	3,240,145,000,000	33,001,000,000
충북 청주시	113.69%	1,007,046,496	1,011,046,496	4,000,000	885,764,212	861,991,771	23,772,441
충북 충주시	78.14%	621,520,643,000	622,118,476,000	597,833,000	795,439,005,000	782,606,957,000	12,832,048,000
충북 제천시	105.87%	460,809,779,480	460,955,500,000	145,720,520	435,268,791,000	424,829,756,000	10,439,035,000
충북 청원군	117.84%	588,290,859,000	588,290,859,000	0	499,208,749,000	489,707,623,000	9,501,126,000
충북 보은군	72.01%	203,063,772,330	203,063,772,330	0	281,995,000,000	278,931,000,000	3,064,000,000
충북 옥천군	108.28%	297,687,921,000	297,687,921,000	0	274,924,000,000	267,312,000,000	7,612,000,000
충북 영동군	111.98%	321,171,233,000	321,171,233,000	0	286,813,902,800	279,780,086,000	7,033,816,800
충북 증평군	100.70%	152,372,152,000	152,372,152,000	0	151,312,000,000	148,752,000,000	2,560,000,000
충북 진천군	101.97%	283,517,041,000	283,517,041,000	0	278,047,000,000	277,087,000,000	960,000,000
충북 괴산군	99.90%	309,403,163,000	309,403,163,000	0	309,727,000,000	299,263,000,000	10,464,000,000
충북 음성군	101.96%	393,216,040,000	393,216,040,000	0	385,641,000,000	380,446,000,000	5,195,000,000
충북 단양군	89.27%	253,204,209,150	253,229,494,000	25,284,850	283,639,000,000	271,353,000,000	12,286,000,000
충남 본청	82.40%	4,194,175,711,177	4,194,178,420,352	2,709,175	5,090,100,000,000	5,020,500,000,000	69,600,000,000
충남 천안시	107.54%	1,102,371,494,000	1,102,371,494,000	0	1,025,070,000,000	993,064,000,000	32,006,000,000
충남 공주시	109.00%	470,161,642,000	470,351,417,000	189,775,000	431,347,000,000	426,927,000,000	4,420,000,000
충남 보령시	98.20%	582,702,242,270	582,851,196,000	148,953,730	593,371,171,000	583,628,171,000	9,743,000,000
충남 아산시	92.65%	764,907,688,000	764,923,678,000	15,990,000	825,561,000,000	813,564,000,000	11,997,000,000
충남 서산시	111.51%	547,495,519,000	547,495,519,000	0	490,989,000,000	467,120,000,000	23,869,000,000
충남 논산시	105.86%	467,941,614,000	475,108,886,000	7,167,272,000	442,054,000,000	436,188,000,000	5,866,000,000
충남 계룡시	111.50%	127,468,240,000	127,468,240,000	0	114,321,955,000	108,205,044,000	6,116,911,000
충남 당진시	110.80%	546,015,525,000	546,015,525,000	0	492,793,100,000	487,593,100,000	5,200,000,000
충남 금산군	101.31%	292,824,159,000	292,824,159,000	0	289,044,000,000	285,914,000,000	3,130,000,000
충남 부여군	97.94%	376,239,927,260	376,565,337,000	325,409,740	384,147,000,000	379,137,000,000	5,010,000,000
충남 서천군	93.19%	280,221,438,185	280,221,438,185	0	300,697,000,000	296,637,000,000	4,060,000,000
충남 청양군	98.27%	243,423,140,280	243,506,646,000	83,505,720	247,720,000,000	240,625,000,000	7,095,000,000
충남 홍성군	101.70%	350,544,689,000	350,544,689,000	0	344,700,000,000	338,900,000,000	5,800,000,000
충남 예산군	99.44%	364,086,583,000	364,297,958,000	211,375,000	366,132,000,000	352,758,000,000	13,374,000,000
충남 태안군	89.19%	354,167,979,897	354,501,620,000	333,640,103	397,104,000,000	384,939,000,000	12,165,000,000
전북 본청	98.32%	4,953,839,966,000	4,953,839,966,000	0	5,038,395,000,000	4,989,365,000,000	49,030,000,000
전북 전주시	105.33%	1,063,370,558,000	1,063,370,558,000	0	1,009,578,000,000	999,813,000,000	9,765,000,000
전북 군산시	96.80%	768,455,773,000	768,967,580,000	511,807,000	793,827,000,000	789,601,000,000	4,226,000,000
전북 익산시	104.35%	766,998,859,000	767,159,092,000	160,233,000	735,000,000,000	722,951,000,000	12,049,000,000
전북 정읍시	99.81%	487,677,569,700	488,296,449,000	618,879,300	488,618,000,000	483,518,000,000	5,100,000,000
전북 남원시	113.13%	442,336,390,000	443,626,417,000	1,290,027,000	390,989,000,000	386,674,000,000	4,315,000,000
전북 김제시	107.37%	496,754,584,000	497,033,909,000	279,325,000	462,677,000,000	451,961,000,000	10,716,000,000
전북 완주군	86.51%	473,950,568,000	473,950,568,000	0	547,830,000,000	537,752,000,000	10,078,000,000
전북 진안군	112.76%	272,048,715,000	272,071,995,000	23,280,000	241,256,000,000	229,860,000,000	11,396,000,000

III. 지방재정분석 지표 기초자료

자치단체명	중기재정계획 반영비율 (A÷B)	최종세출예산서의 정책사업비(A)			중기지방재정계획의 정책사업비(B)		
		소계 A=(a-b)	정책사업비 (a)	천재·재해 (b)	소계 B=(c+d)	정책사업비 (c)	예비비 (d)
전북 무주군	96.76%	259,809,244,840	259,991,188,000	181,943,160	268,503,000,000	259,878,000,000	8,625,000,000
전북 장수군	102.31%	252,154,128,000	252,154,128,000	0	246,471,926,000	243,641,757,000	2,830,169,000
전북 임실군	101.07%	265,368,972,000	265,742,984,000	374,012,000	262,563,000,000	254,811,000,000	7,752,000,000
전북 순창군	101.38%	259,249,064,000	260,214,153,000	965,089,000	255,723,000,000	253,097,000,000	2,626,000,000
전북 고창군	103.05%	378,589,471,000	378,830,271,000	240,800,000	367,384,000,000	363,384,000,000	4,000,000,000
전북 부안군	95.70%	359,689,120,000	359,829,570,000	140,450,000	375,863,439,000	372,200,439,000	3,663,000,000
전남 본청	94.43%	5,444,456,718,000	5,447,121,226,000	2,664,508,000	5,765,791,000,000	5,706,602,000,000	59,189,000,000
전남 목포시	100.15%	487,152,800,000	487,152,800,000	0	486,426,000,000	482,300,000,000	4,126,000,000
전남 여수시	90.21%	754,136,380,140	754,136,380,140	0	835,989,000,000	833,974,000,000	2,015,000,000
전남 순천시	104.41%	724,969,495,000	724,969,495,000	0	694,364,407,000	687,823,407,000	6,541,000,000
전남 나주시	88.99%	462,198,623,280	462,455,547,000	256,923,720	519,379,078,000	508,287,408,000	11,091,670,000
전남 광양시	95.60%	457,267,449,000	457,267,449,000	0	478,295,835,000	472,795,835,000	5,500,000,000
전남 담양군	91.14%	266,332,428,900	266,416,531,000	84,102,100	292,228,000,000	288,418,000,000	3,810,000,000
전남 곡성군	89.62%	216,326,051,538	216,789,982,538	463,931,000	241,381,091,000	238,881,091,000	2,500,000,000
전남 구례군	103.57%	206,904,451,000	206,904,451,000	0	199,771,000,000	197,341,000,000	2,430,000,000
전남 고흥군	112.91%	451,197,347,000	451,197,347,000	0	399,614,801,000	399,580,015,000	34,786,000
전남 보성군	101.48%	321,852,763,000	321,894,235,000	41,472,000	317,171,898,000	317,080,867,000	91,031,000
전남 화순군	91.75%	395,879,153,000	395,879,153,000	0	431,461,677,000	430,813,558,000	648,119,000
전남 장흥군	93.35%	280,102,826,517	280,122,885,517	20,059,000	300,059,319,000	297,117,653,000	2,941,666,000
전남 강진군	99.91%	252,980,199,000	253,553,105,000	572,906,000	253,201,572,000	246,245,550,000	6,956,022,000
전남 해남군	99.47%	409,415,839,010	409,844,620,000	428,780,990	411,610,000,000	404,364,000,000	7,246,000,000
전남 영암군	97.76%	319,316,853,000	325,564,737,000	6,247,884,000	326,628,755,000	321,260,354,000	5,368,401,000
전남 무안군	108.68%	301,212,151,000	301,516,621,000	304,470,000	277,163,000,000	276,968,000,000	195,000,000
전남 함평군	132.46%	315,844,795,000	316,030,043,000	185,248,000	238,443,214,000	234,828,934,000	3,614,280,000
전남 영광군	107.28%	334,517,394,000	334,517,394,000	0	311,831,000,000	308,731,000,000	3,100,000,000
전남 장성군	104.40%	300,668,249,000	300,668,249,000	0	288,006,565,000	282,691,609,000	5,314,956,000
전남 완도군	115.46%	339,535,855,000	339,535,855,000	0	294,072,439,000	292,518,439,000	1,554,000,000
전남 진도군	98.14%	254,224,375,288	255,417,375,288	1,193,000,000	259,029,719,000	256,525,708,000	2,504,011,000
전남 신안군	99.86%	380,487,636,000	380,487,636,000	0	381,022,000,000	376,100,000,000	4,922,000,000
경북 본청	89.40%	5,636,771,641,110	5,638,835,034,000	2,063,392,890	6,305,000,000,000	6,224,300,000,000	80,700,000,000
경북 포항시	56.57%	976,044,404,000	976,044,404,000	0	1,725,266,000,000	1,724,312,000,000	954,000,000
경북 경주시	104.18%	971,555,693,000	971,555,693,000	0	932,560,000,000	923,560,000,000	9,000,000,000
경북 김천시	104.82%	561,750,270,000	561,900,120,000	149,850,000	535,906,000,000	521,640,000,000	14,266,000,000
경북 안동시	102.29%	725,074,838,000	725,309,682,000	234,844,000	708,825,000,000	701,584,000,000	7,241,000,000
경북 구미시	93.40%	846,895,474,000	846,916,474,000	21,000,000	906,719,000,000	899,119,000,000	7,600,000,000
경북 영주시	100.11%	459,808,295,000	459,908,978,000	100,683,000	459,304,000,000	445,335,000,000	13,969,000,000
경북 영천시	103.84%	541,542,951,000	541,734,551,000	191,600,000	521,531,777,000	514,731,777,000	6,800,000,000
경북 상주시	99.74%	492,823,374,000	493,575,203,000	751,829,000	494,097,000,000	489,716,000,000	4,381,000,000
경북 문경시	104.89%	375,453,217,000	375,481,297,000	28,080,000	357,945,000,000	349,545,000,000	8,400,000,000
경북 경산시	104.40%	535,386,597,000	535,386,597,000	0	512,800,000,000	502,482,000,000	10,318,000,000
경북 군위군	99.08%	211,017,150,000	211,017,150,000	0	212,981,000,000	210,652,000,000	2,329,000,000
경북 의성군	98.42%	398,996,835,000	398,996,835,000	0	405,410,514,000	388,093,925,000	17,316,589,000
경북 청송군	109.00%	246,920,302,000	246,920,302,000	0	226,541,000,000	224,041,000,000	2,500,000,000

자치단체명	중기재정계획 반영비율 (A÷B)	최종세출예산서의 정책사업비(A)			중기지방재정계획의 정책사업비(B)		
		소계 A=(a-b)	정책사업비 (a)	천재·재해 (b)	소계 B=(c+d)	정책사업비 (c)	예비비 (d)
경북 영양군	102.30%	213,824,431,000	213,824,431,000	0	209,027,000,000	203,880,000,000	5,147,000,000
경북 영덕군	97.72%	264,247,658,590	264,802,325,000	554,666,410	270,425,000,000	266,618,000,000	3,807,000,000
경북 청도군	98.17%	268,668,000,000	268,668,000,000	0	273,668,000,000	268,668,000,000	5,000,000,000
경북 고령군	90.76%	195,571,529,970	234,004,073,000	38,432,543,030	215,476,000,000	210,598,000,000	4,878,000,000
경북 성주군	87.56%	267,415,455,000	267,415,455,000	0	305,416,000,000	289,931,000,000	15,485,000,000
경북 칠곡군	84.33%	359,917,476,010	359,917,476,010	0	426,781,000,000	422,112,000,000	4,669,000,000
경북 예천군	107.93%	293,850,432,000	293,850,432,000	0	272,250,000,000	267,952,000,000	4,298,000,000
경북 봉화군	97.91%	270,657,781,000	270,657,781,000	0	276,448,000,000	273,448,000,000	3,000,000,000
경북 울진군	108.21%	464,567,245,000	464,567,245,000	0	429,326,000,000	352,509,000,000	76,817,000,000
경북 울릉군	96.59%	124,588,346,000	124,588,346,000	0	128,991,000,000	127,599,000,000	1,392,000,000
경남 본청	100.80%	6,234,421,767,800	6,238,098,359,000	3,676,591,200	6,185,150,324,000	6,113,909,745,000	71,240,579,000
경남 (신)창원시	93.51%	1,818,935,078,208	1,818,935,078,208	0	1,945,192,110,000	1,890,529,727,000	54,662,383,000
경남 진주시	110.08%	912,963,275,220	913,108,288,000	145,012,780	829,372,000,000	805,360,000,000	24,012,000,000
경남 통영시	104.41%	409,094,379,730	410,206,631,000	1,112,251,270	391,809,000,000	385,497,000,000	6,312,000,000
경남 사천시	105.69%	386,312,734,000	386,391,984,000	79,250,000	365,500,365,000	356,123,986,000	9,376,379,000
경남 김해시	102.68%	856,875,619,680	857,299,074,000	423,454,320	834,498,079,000	821,313,898,000	13,184,181,000
경남 밀양시	106.58%	473,097,164,850	474,232,727,000	1,135,562,150	443,881,555,000	429,818,994,000	14,062,561,000
경남 거제시	99.58%	465,297,819,000	465,297,819,000	0	467,270,000,000	459,139,000,000	8,131,000,000
경남 양산시	99.19%	560,183,797,000	560,451,797,000	268,000,000	564,762,609,000	553,130,543,000	11,632,066,000
경남 의령군	103.46%	268,725,570,000	268,725,570,000	0	259,730,000,000	253,938,000,000	5,792,000,000
경남 함안군	104.35%	267,863,862,000	267,863,862,000	0	256,704,724,000	252,217,907,000	4,486,817,000
경남 창녕군	119.73%	321,348,057,110	321,531,195,000	183,137,890	268,389,000,000	263,780,000,000	4,609,000,000
경남 고성군	100.16%	295,772,226,000	295,772,226,000	0	295,309,663,000	291,186,915,000	4,122,748,000
경남 남해군	95.83%	270,619,562,000	270,619,562,000	0	282,407,025,000	257,979,094,000	24,427,931,000
경남 하동군	97.62%	285,665,426,896	285,665,426,896	0	292,643,000,000	289,025,000,000	3,618,000,000
경남 산청군	94.46%	295,956,334,000	295,956,334,000	0	313,323,000,000	304,049,000,000	9,274,000,000
경남 함양군	100.80%	318,797,296,000	318,797,296,000	0	316,276,000,000	315,940,000,000	336,000,000
경남 거창군	90.72%	373,689,504,000	374,236,674,000	547,170,000	411,935,575,000	407,992,996,000	3,942,579,000
경남 합천군	104.05%	360,012,602,000	360,021,388,000	8,786,000	346,000,000,000	341,400,000,000	4,600,000,000
제주 본청	115.65%	2,798,220,488,230	2,815,875,891,000	17,655,402,770	2,419,542,000,000	2,324,302,000,000	95,240,000,000

Ⅲ. 지방재정분석 지표 기초자료

참고 5) 예산집행률

(단위: 원)

자치단체명	예산집행률 (A÷B)	회계수	세출결산액 (A)	예산현액 (B)
서울 본청	94.66%	12	23,055,476,144,438	24,355,835,040,633
서울 종로구	77.75%	3	276,796,048,086	356,027,241,870
서울 중구	75.67%	5	266,388,091,240	352,037,409,290
서울 용산구	83.17%	4	263,367,753,976	316,679,388,547
서울 성동구	87.94%	3	316,081,720,560	359,439,157,340
서울 광진구	86.92%	3	303,024,922,947	348,616,495,530
서울 동대문구	83.46%	4	354,935,820,130	425,288,548,920
서울 중랑구	90.02%	3	362,381,055,106	402,571,934,410
서울 성북구	88.04%	3	413,456,637,356	469,617,044,170
서울 강북구	87.74%	5	351,950,583,719	401,113,013,670
서울 도봉구	86.09%	4	317,518,376,943	368,817,119,193
서울 노원구	88.77%	4	516,746,451,803	582,124,798,160
서울 은평구	90.22%	5	421,764,416,737	467,485,804,770
서울 서대문구	85.92%	5	309,680,369,190	360,439,188,970
서울 마포구	79.69%	4	347,871,683,747	436,512,109,150
서울 양천구	80.50%	5	372,022,653,010	462,144,002,000
서울 강서구	90.02%	4	488,217,192,840	542,365,444,180
서울 구로구	89.83%	4	385,269,731,600	428,899,092,810
서울 금천구	88.34%	4	293,186,919,240	331,894,236,910
서울 영등포구	84.15%	4	385,161,319,821	457,705,662,790
서울 동작구	88.18%	3	336,734,383,924	381,883,042,380
서울 관악구	88.62%	5	400,322,507,223	451,739,592,990
서울 서초구	85.20%	5	360,866,121,822	423,554,566,420
서울 강남구	87.29%	4	533,640,280,700	611,356,618,800
서울 송파구	91.11%	3	452,767,089,320	496,923,935,654
서울 강동구	88.29%	4	373,452,019,640	422,999,355,410
부산 본청	94.58%	17	9,176,051,236,844	9,701,965,050,990
부산 중구	75.64%	8	110,748,968,970	146,417,897,060
부산 서구	87.00%	9	181,651,582,350	208,790,491,040
부산 동구	85.53%	8	170,919,301,030	199,828,342,800
부산 영도구	85.97%	8	183,121,368,370	213,003,330,410
부산 진구	82.36%	8	333,379,119,930	404,804,350,000
부산 동래구	85.71%	6	216,094,592,420	252,127,812,260
부산 남구	87.17%	8	256,641,407,290	294,406,065,410
부산 북구	90.43%	7	289,272,714,190	319,869,701,560
부산 해운대구	88.72%	6	375,449,407,450	423,186,738,720
부산 사하구	92.61%	8	339,080,543,120	366,128,092,970
부산 금정구	84.80%	7	261,261,534,670	308,088,686,820
부산 강서구	85.01%	6	203,508,605,570	239,384,938,889
부산 연제구	87.13%	8	214,919,839,430	246,674,266,430
부산 수영구	85.13%	7	165,624,752,120	194,564,651,470
부산 사상구	86.47%	7	246,252,951,680	284,783,047,840
부산 기장군	75.01%	12	346,777,778,430	462,293,544,180

자치단체명	예산집행률 (A÷B)	회계수	세출결산액 (A)	예산현액 (B)
대구 본청	89.96%	14	6,314,114,390,085	7,018,841,335,140
대구 중구	81.39%	3	137,754,817,817	169,262,508,810
대구 동구	91.00%	7	380,221,021,660	417,818,458,180
대구 서구	94.11%	2	206,184,253,340	219,080,633,220
대구 남구	90.38%	5	192,064,931,738	212,497,420,840
대구 북구	90.37%	5	386,586,868,410	427,767,056,820
대구 수성구	88.68%	4	373,666,360,806	421,347,542,000
대구 달서구	90.22%	6	450,969,415,251	499,828,154,490
대구 달성군	70.27%	6	385,639,638,354	548,781,440,450
인천 본청	86.68%	23	8,061,905,804,175	9,300,366,772,328
인천 중구	69.96%	8	208,016,626,848	297,348,608,490
인천 동구	82.00%	4	130,226,148,083	158,814,563,465
인천 남구	90.38%	5	354,529,663,535	392,285,702,290
인천 연수구	86.15%	4	280,960,324,190	326,112,379,075
인천 남동구	84.78%	10	444,699,886,325	524,504,116,030
인천 부평구	90.23%	4	471,356,780,396	522,371,120,334
인천 계양구	88.19%	8	291,682,026,650	330,735,816,692
인천 서구	87.33%	13	454,506,043,971	520,425,894,100
인천 강화군	78.96%	6	389,605,246,689	493,424,916,610
인천 옹진군	81.30%	7	257,876,777,360	317,200,796,710
광주 본청	90.51%	17	3,742,913,833,897	4,135,355,653,889
광주 동구	83.34%	5	213,297,481,990	255,938,869,590
광주 서구	89.68%	4	314,284,526,708	350,438,851,210
광주 남구	88.70%	4	277,421,604,280	312,767,311,440
광주 북구	91.02%	4	433,835,464,216	476,650,352,300
광주 광산구	89.51%	6	412,555,208,570	460,929,121,910
대전 본청	84.88%	15	3,377,603,211,070	3,979,453,059,615
대전 동구	91.52%	8	347,409,998,690	379,607,230,730
대전 중구	88.04%	9	305,816,437,147	347,345,301,853
대전 서구	89.95%	8	434,409,975,210	482,967,360,880
대전 유성구	84.57%	7	332,651,516,000	393,339,053,620
대전 대덕구	89.54%	5	266,297,445,654	297,411,640,400
울산 본청	85.77%	10	2,604,996,107,454	3,037,325,493,671
울산 중구	81.45%	4	237,289,502,962	291,337,639,790
울산 남구	82.82%	5	312,517,076,725	377,350,388,980
울산 동구	79.99%	5	183,368,893,627	229,247,301,140
울산 북구	88.00%	6	218,337,127,985	248,099,996,120
울산 울주군	74.80%	9	489,788,422,490	654,823,766,170
세종 본청	75.95%	14	583,605,425,743	768,421,773,800
경기 본청	94.21%	12	15,527,006,578,292	16,481,980,185,377
경기 수원시	77.39%	14	1,773,320,692,448	2,291,396,837,280
경기 성남시	64.58%	11	1,638,670,888,762	2,537,494,003,690
경기 고양시	82.05%	14	1,454,104,222,540	1,772,209,306,750
경기 부천시	78.72%	11	1,096,104,028,530	1,392,384,993,260
경기 용인시	89.98%	13	1,793,448,959,172	1,993,152,833,286

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	예산집행률 (A÷B)	회계수	세출결산액 (A)	예산현액 (B)
경기 안산시	78.94%	10	1,281,952,175,447	1,624,039,606,640
경기 안양시	79.89%	9	871,433,101,877	1,090,833,797,740
경기 남양주시	82.59%	13	960,224,145,330	1,162,669,390,010
경기 의정부시	78.22%	18	653,372,081,243	835,305,143,500
경기 평택시	80.22%	18	1,103,709,710,240	1,375,874,242,335
경기 시흥시	56.77%	15	852,876,979,161	1,502,442,255,758
경기 화성시	82.09%	14	1,232,811,551,428	1,501,789,112,025
경기 광명시	75.97%	11	512,862,733,710	675,094,367,600
경기 파주시	88.30%	14	827,609,686,599	937,243,630,090
경기 군포시	72.69%	11	398,407,512,352	548,110,946,190
경기 광주시	85.67%	12	606,296,419,876	707,670,250,250
경기 김포시	73.59%	15	642,140,261,370	872,604,462,200
경기 이천시	80.46%	11	648,058,635,923	805,461,839,001
경기 구리시	67.43%	10	346,567,584,950	513,982,010,600
경기 양주시	81.25%	14	537,789,799,235	661,911,992,860
경기 안성시	78.48%	13	551,053,962,173	702,125,716,890
경기 포천시	82.57%	12	553,625,254,003	670,460,103,009
경기 오산시	74.16%	11	352,160,633,938	474,834,558,950
경기 하남시	72.07%	11	470,303,073,530	652,584,995,320
경기 의왕시	75.82%	10	290,248,101,641	382,794,650,700
경기 동두천시	84.56%	13	329,598,842,520	389,787,296,760
경기 과천시	88.56%	8	202,065,877,860	228,176,007,490
경기 여주시	75.28%	19	448,936,234,743	596,366,987,020
경기 양평군	90.33%	10	454,808,057,000	503,469,766,150
경기 가평군	76.10%	11	341,580,225,371	448,880,500,230
경기 연천군	79.59%	10	411,657,825,944	517,250,695,660
강원 본청	92.99%	5	4,067,339,597,704	4,373,883,064,920
강원 춘천시	83.44%	13	895,685,014,445	1,073,394,085,920
강원 원주시	77.61%	12	846,747,847,310	1,091,037,870,532
강원 강릉시	84.06%	12	675,113,667,756	803,130,432,876
강원 동해시	91.41%	10	298,711,057,021	326,768,934,260
강원 태백시	77.75%	11	274,730,895,952	353,366,187,074
강원 속초시	81.00%	12	278,173,141,439	343,411,623,211
강원 삼척시	80.95%	10	459,559,880,730	567,703,849,413
강원 홍천군	72.65%	12	430,208,604,970	592,158,863,410
강원 횡성군	69.74%	13	308,080,595,185	441,752,185,630
강원 영월군	80.21%	11	328,365,037,175	409,393,146,579
강원 평창군	82.04%	9	353,598,978,081	431,030,232,630
강원 정선군	80.32%	10	319,647,165,025	397,947,598,386
강원 철원군	81.51%	9	290,459,124,316	356,347,338,991
강원 화천군	79.11%	13	242,361,299,062	306,369,850,916
강원 양구군	76.45%	11	241,049,820,160	315,302,456,228
강원 인제군	79.00%	11	308,648,129,970	390,705,646,838
강원 고성군	82.18%	8	268,529,261,923	326,741,401,490
강원 양양군	82.11%	8	216,828,471,025	264,058,708,431

자치단체명	예산집행률 (A÷B)	회계수	세출결산액 (A)	예산현액 (B)
충북 본청	92.82%	8	3,495,617,598,204	3,765,876,457,990
충북 청주시	80.58%	9	1,146,228,180,049	1,422,395,131,759
충북 충주시	78.34%	13	721,302,399,245	920,784,358,750
충북 제천시	83.46%	11	511,036,713,510	612,291,398,420
충북 청원군	79.65%	11	571,188,266,660	717,083,534,710
충북 보은군	82.00%	10	281,729,451,780	343,551,660,680
충북 옥천군	77.64%	13	326,083,935,900	420,002,274,220
충북 영동군	70.84%	12	309,580,348,414	437,001,133,220
충북 증평군	81.10%	6	176,099,456,210	217,150,642,670
충북 진천군	85.24%	14	319,174,721,610	374,441,339,780
충북 괴산군	71.17%	12	308,148,500,670	432,991,688,290
충북 음성군	82.24%	13	413,693,265,651	503,010,599,800
충북 단양군	78.94%	12	269,257,605,320	341,094,227,320
충남 본청	93.49%	9	4,736,812,996,659	5,066,789,430,348
충남 천안시	82.55%	11	1,186,152,651,993	1,436,874,658,565
충남 공주시	77.33%	13	520,323,730,270	672,841,699,580
충남 보령시	81.71%	18	558,100,710,172	683,020,739,645
충남 아산시	80.57%	18	854,625,374,197	1,060,667,533,497
충남 서산시	81.26%	13	588,628,857,644	724,394,219,960
충남 논산시	81.13%	14	530,804,994,650	654,294,362,950
충남 계룡시	78.12%	7	144,028,616,721	184,361,699,850
충남 당진시	78.56%	20	609,449,559,670	775,743,938,000
충남 금산군	79.03%	11	345,377,950,180	437,012,605,249
충남 부여군	76.29%	12	440,717,049,170	577,713,986,760
충남 서천군	74.68%	11	350,263,070,361	469,045,049,000
충남 청양군	76.46%	12	265,389,782,011	347,109,175,022
충남 홍성군	83.20%	16	412,775,245,651	496,134,105,323
충남 예산군	81.58%	10	409,311,507,905	501,704,557,200
충남 태안군	75.07%	13	355,952,877,839	474,171,681,610
전북 본청	96.83%	5	4,900,245,920,108	5,060,863,135,930
전북 전주시	84.11%	11	1,230,782,613,677	1,463,365,714,542
전북 군산시	88.72%	15	926,161,871,052	1,043,863,051,285
전북 익산시	83.87%	11	947,724,473,714	1,130,026,205,425
전북 정읍시	85.15%	10	597,020,687,227	701,178,549,220
전북 남원시	85.72%	9	519,496,032,361	606,022,333,600
전북 김제시	84.59%	9	577,464,095,460	682,634,950,530
전북 완주군	76.27%	9	508,175,041,980	666,264,632,260
전북 진안군	72.24%	11	269,092,245,396	372,490,671,520
전북 무주군	75.52%	9	279,070,076,352	369,509,559,130
전북 장수군	74.32%	8	273,077,752,790	367,418,572,390
전북 임실군	71.46%	10	280,414,559,293	392,411,979,117
전북 순창군	73.42%	5	265,903,254,987	362,173,089,770
전북 고창군	79.25%	7	405,941,681,370	512,206,507,160
전북 부안군	79.90%	9	388,993,137,180	486,822,392,730
전남 본청	94.99%	8	6,044,221,584,176	6,362,870,495,890

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	예산집행률 (A÷B)	회계수	세출결산액 (A)	예산현액 (B)
전남 목포시	87.10%	8	616,537,560,190	707,850,415,490
전남 여수시	78.21%	14	941,534,573,360	1,203,806,934,120
전남 순천시	82.11%	14	789,122,573,698	961,016,281,006
전남 나주시	76.59%	16	538,229,324,067	702,727,055,990
전남 광양시	80.85%	16	501,659,820,526	620,463,952,200
전남 담양군	77.08%	9	299,895,073,710	389,073,076,000
전남 곡성군	77.29%	9	262,475,832,838	339,608,484,930
전남 구례군	78.46%	6	240,116,924,460	306,044,762,940
전남 고흥군	82.85%	10	510,771,684,250	616,495,701,000
전남 보성군	80.41%	12	376,970,441,221	468,786,544,960
전남 화순군	79.26%	14	453,389,855,044	572,048,300,550
전남 장흥군	79.90%	11	348,443,770,252	436,125,813,038
전남 강진군	79.27%	10	283,113,011,580	357,167,656,300
전남 해남군	76.45%	11	461,156,641,550	603,222,932,760
전남 영암군	83.04%	12	378,433,177,570	455,716,867,000
전남 무안군	73.08%	7	322,233,054,330	440,916,567,300
전남 함평군	74.01%	14	288,018,908,550	389,139,223,080
전남 영광군	78.22%	10	392,705,894,449	502,028,899,230
전남 장성군	76.21%	10	324,348,021,220	425,615,390,270
전남 완도군	72.35%	9	389,302,009,090	538,086,379,330
전남 진도군	76.66%	8	304,823,640,168	397,651,656,030
전남 신안군	75.93%	7	444,323,621,680	585,158,085,480
경북 본청	93.29%	8	6,865,908,870,784	7,359,380,866,566
경북 포항시	91.30%	13	1,318,025,898,041	1,443,559,665,281
경북 경주시	72.95%	17	980,522,230,042	1,344,120,261,350
경북 김천시	74.04%	16	627,297,575,490	847,235,195,000
경북 안동시	78.73%	17	789,481,229,157	1,002,804,849,910
경북 구미시	85.11%	15	1,103,126,541,865	1,296,057,750,720
경북 영주시	74.48%	12	493,698,768,305	662,895,188,730
경북 영천시	81.72%	8	669,231,439,692	818,942,925,820
경북 상주시	82.07%	11	617,026,901,152	751,802,629,543
경북 문경시	81.44%	12	438,972,356,026	538,996,371,810
경북 경산시	81.86%	13	576,198,887,154	703,908,331,829
경북 군위군	69.21%	10	220,389,740,025	318,418,019,997
경북 의성군	76.55%	10	425,680,380,740	556,074,399,140
경북 청송군	81.05%	11	284,243,606,161	350,706,143,000
경북 영양군	76.07%	10	222,911,897,132	293,024,009,656
경북 영덕군	85.86%	13	321,416,957,384	374,344,390,450
경북 청도군	75.53%	11	327,433,337,525	433,532,977,550
경북 고령군	77.63%	7	290,559,838,980	374,290,083,520
경북 성주군	83.59%	11	393,658,255,650	470,932,456,770
경북 칠곡군	79.55%	12	442,269,091,660	555,930,146,970
경북 예천군	82.81%	9	322,262,281,388	389,156,566,636
경북 봉화군	83.70%	9	315,385,482,400	376,820,283,980
경북 울진군	67.40%	12	422,293,424,742	626,511,158,130

자치단체명	예산집행률 (A÷B)	회계수	세출결산액 (A)	예산현액 (B)
경북 울릉군	74.68%	6	150,726,795,293	201,842,897,247
경남 본청	95.48%	8	7,177,826,533,261	7,517,337,054,465
경남 (신)창원시	81.94%	33	2,360,528,574,704	2,880,921,448,455
경남 진주시	72.49%	18	898,012,992,608	1,238,811,956,260
경남 통영시	81.15%	7	474,491,242,740	584,720,452,399
경남 사천시	82.36%	16	445,700,203,936	541,193,758,590
경남 김해시	84.10%	14	1,056,127,307,152	1,255,800,558,530
경남 밀양시	78.27%	15	527,431,172,758	673,820,254,145
경남 거제시	81.44%	6	580,246,705,571	712,464,212,030
경남 양산시	85.13%	12	735,566,163,664	864,055,036,327
경남 의령군	70.16%	12	268,520,272,247	382,709,671,910
경남 함안군	78.45%	11	299,279,809,639	381,496,680,960
경남 창녕군	80.93%	11	372,367,375,485	460,104,009,530
경남 고성군	77.83%	13	331,001,575,852	425,271,575,560
경남 남해군	74.32%	9	313,716,733,336	422,137,905,332
경남 하동군	80.51%	10	338,701,570,986	420,713,683,800
경남 산청군	84.62%	10	363,161,127,940	429,163,269,970
경남 함양군	73.43%	11	333,719,218,791	454,459,525,551
경남 거창군	78.11%	10	495,899,844,038	634,885,992,110
경남 합천군	80.85%	10	463,131,848,029	572,849,529,470
제주 본청	85.06%	20	3,632,873,172,034	4,271,034,371,298

III. 지방재정분석 지표 기초자료

참고 6) 정책사업투자비비율

(단위: 원)

자치단체명	정책사업 투자비비율 (A÷B)	투자지출액(A)														정책사업비 결산액 (B)
		계 A=(a+b-c)	자본지출(a)				융자및출자(b)				공기업자본전출(c)					
			소계 a=(1)+(2)+(3)	행정운영비 (1)	재무활동 (2)	정책사업 (3)	소계 b=(4)+(5)+(6)	행정운영비 (4)	재무활동 (5)	정책사업 (6)	소계 c=(7)+(8)+(9)	행정운영비 (7)	재무활동 (8)	정책사업 (9)		
서울 분청	23.34%	4077874966977	367336578637	0	27,057,169,000	3646311409637	572,193,357,340	0	0	572,193,357,340	145,686,969,000	0	27,057,169,000	118,629,800,000	17,563,480,749	
서울 종로구	31.93%	54063869237	54636277887	37,808,650	534,600,000	54063869237	0	0	0	534,600,000	0	534,600,000	0	169,301,327,817		
서울 중구	18.79%	28,069,573,650	27,852,573,650	0	0	27,852,573,650	207,000,000	0	0	207,000,000	0	0	0	149,330,052,650		
서울 용산구	19.58%	32,346,790,093	32,244,464,863	22,674,770	0	32,221,790,093	125,000,000	0	0	125,000,000	0	0	0	165,186,351,015		
서울 성동구	16.22%	32,314,231,580	33,706,748,110	41,866,090	1,350,650,440	32,314,231,580	0	0	0	1,350,650,440	0	1,350,650,440	0	199,174,587,070		
서울 광진구	12.11%	23,392,889,800	23,586,980,370	194,090,570	0	23,392,889,800	0	0	0	0	0	0	0	193,203,401,060		
서울 동대문구	17.14%	42,106,993,240	42,167,603,070	80,609,830	0	42,086,993,240	20,000,000	0	0	20,000,000	0	0	0	245,611,554,720		
서울 중랑구	12.06%	30,852,712,755	30,882,950,875	30,238,120	0	30,852,712,755	0	0	0	0	0	0	0	255,756,947,38		
서울 성북구	11.70%	36,119,207,320	36,165,660,260	46,452,940	0	36,119,207,320	0	0	0	0	0	0	0	308,739,163,851		
서울 강북구	15.93%	39,535,544,609	40,062,812,232	8,925,730	372,702,893	39,681,183,609	31,000,000	0	0	31,000,000	549,341,893	0	372,702,893	176,639,000	248,203,442,239	
서울 도봉구	13.44%	29,986,850,565	29,826,850,565	0	0	29,826,850,565	160,000,000	0	0	160,000,000	0	0	0	223,184,563,089		
서울 노원구	7.51%	29,240,585,360	29,168,068,680	53,473,320	0	29,114,585,360	126,000,000	0	0	126,000,000	0	0	0	389,409,496,933		
서울 은평구	12.72%	41,115,572,097	40,954,101,327	37,529,230	0	40,916,572,097	199,000,000	0	0	199,000,000	0	0	0	323,295,179,470		
서울 서대문구	17.56%	38,257,252,837	37,947,259,397	9,006,560	0	37,938,252,837	319,000,000	0	0	319,000,000	0	0	0	217,805,463,554		
서울 마포구	14.28%	33,910,720,871	33,440,845,531	30,124,660	0	33,410,720,871	500,000,000	0	0	500,000,000	0	0	0	237,474,719,804		
서울 양천구	14.00%	37,341,939,500	37,313,569,740	31,630,240	0	37,281,939,500	60,000,000	0	0	60,000,000	0	0	0	266,794,739,790		
서울 강서구	11.88%	43,995,332,350	44,016,332,950	21,000,600	0	43,995,332,350	0	0	0	0	0	0	0	370,192,019,960		
서울 구로구	16.87%	48,174,654,460	48,184,592,660	9,938,200	0	48,174,654,460	0	0	0	0	0	0	0	285,513,382,840		
서울 금천구	19.51%	39,305,390,320	39,310,289,460	4,899,140	0	39,305,390,320	0	0	0	0	0	0	0	201,429,947,160		
서울 영등포구	14.05%	38,064,524,177	37,880,245,577	19,721,400	0	37,860,524,177	204,000,000	0	0	204,000,000	0	0	0	270,992,941,344		
서울 동작구	12.18%	27,829,012,139	28,922,264,759	34,468,050	1,058,784,570	27,829,012,139	0	0	0	1,058,784,570	0	1,058,784,570	0	228,422,080,199		
서울 관악구	11.17%	31,795,637,224	31,438,533,034	57,101,810	147,794,000	31,233,637,224	562,000,000	0	0	562,000,000	147,794,000	0	147,794,000	0	284,740,039,413	
서울 서초구	24.56%	64,690,323,508	64,715,888,298	25,564,790	0	64,690,323,508	0	0	0	0	0	0	0	263,414,294,191		

자치단체명	정책사업 투자비비율 (A÷B)	투자지출액(A)													정책사업비 결산액 (B)
		계 A=(a+b-c)	자본지출(a)				융자및출자(b)				공기업자본전출(c)				
			소계 a=(1)+(2)+(3)	행정운영비 (1)	재무활동 (2)	정책사업 (3)	소계 b=(4)+(5)+(6)	행정운영비 (4)	재무활동 (5)	정책사업 (6)	소계 c=(7)+(8)+(9)	행정운영비 (7)	재무활동 (8)	정책사업 (9)	
서울 강남구	14.80%	59,028,597,330	60,519,112,170	294,316,120	1,196,198,720	59,028,597,330	0	0	0	0	1,196,198,720	0	1,196,198,720	0	398,764,895,598
서울 송파구	14.72%	48,089,760,334	48,184,441,694	94,681,360	0	48,089,760,334	0	0	0	0	0	0	0	0	326,751,986,232
서울 강동구	12.34%	32,005,623,310	32,160,264,540	12,485,210	894,256,020	31,253,523,310	752,100,000	0	0	752,100,000	894,256,020	0	894,256,020	0	259,355,970,496
부산 본청	27.50%	170,256,293,681	182,209,795,791	1,291,807,570	166,543,551,060	165,437,437,161	48,193,856,520	0	0	48,193,856,520	166,543,551,060	0	166,543,551,060	0	619,577,755,705
부산 중구	40.00%	29,690,026,080	29,693,495,060	3,468,980	0	29,690,026,080	0	0	0	0	0	0	0	0	74,224,655,990
부산 서구	23.57%	32,744,222,250	32,650,262,250	3,040,000	0	32,647,222,250	97,000,000	0	0	97,000,000	0	0	0	0	138,906,370,520
부산 동구	19.71%	23,315,714,600	23,202,714,180	13,999,580	0	23,188,714,600	127,000,000	0	0	127,000,000	0	0	0	0	118,267,546,600
부산 영도구	19.48%	26,750,052,060	26,761,113,660	11,061,600	0	26,750,052,060	0	0	0	0	0	0	0	0	137,335,123,070
부산 진구	17.68%	46,142,193,030	46,211,412,820	205,209,790	0	46,006,203,030	135,990,000	0	0	135,990,000	0	0	0	0	261,021,323,100
부산 동래구	20.02%	33,645,881,490	33,722,974,920	97,093,430	0	33,625,881,490	20,000,000	0	0	20,000,000	0	0	0	0	168,066,102,750
부산 남구	22.99%	46,258,796,360	46,311,950,300	149,153,940	0	46,162,796,360	96,000,000	0	0	96,000,000	0	0	0	0	201,187,953,190
부산 북구	13.74%	32,724,854,170	32,696,408,100	14,053,930	0	32,682,354,170	42,500,000	0	0	42,500,000	0	0	0	0	238,236,647,220
부산 해운대구	21.50%	66,253,543,940	66,451,972,680	198,428,740	0	66,253,543,940	0	0	0	0	0	0	0	0	308,225,528,880
부산 사하구	25.19%	70,537,777,000	70,626,065,490	88,288,490	0	70,537,777,000	0	0	0	0	0	0	0	0	280,001,268,510
부산 금정구	26.44%	54,276,182,800	54,305,877,890	104,695,090	0	54,201,182,800	75,000,000	0	0	75,000,000	0	0	0	0	205,254,744,690
부산 강서구	50.82%	84,144,811,000	84,200,985,810	96,174,810	0	84,104,811,000	40,000,000	0	0	40,000,000	0	0	0	0	165,566,738,083
부산 연제구	18.88%	29,125,439,770	29,135,237,680	9,797,910	0	29,125,439,770	0	0	0	0	0	0	0	0	154,252,822,270
부산 수영구	19.70%	24,559,727,560	24,504,502,690	13,775,130	0	24,490,727,560	69,000,000	0	0	69,000,000	0	0	0	0	124,670,411,250
부산 사상구	22.23%	43,676,225,070	43,878,130,640	217,405,570	0	43,660,725,070	15,500,000	0	0	15,500,000	0	0	0	0	196,476,098,530
부산 기장군	49.58%	131,127,307,330	131,768,841,650	5,564,040	1,004,370,280	130,758,907,330	368,400,000	0	0	368,400,000	1,004,370,280	0	1,004,370,280	0	264,478,532,980
대구 본청	30.23%	13,585,977,299	13,129,589,599	651,234,060	46,556,888,970	126,787,729,9	94,008,000,000	0	0	94,008,000,000	47,72,888,970	0	46,556,888,970	1,216,000,000	449,386,281,047
대구 중구	18.34%	16,707,236,296	16,749,046,686	41,810,390	0	16,707,236,296	0	0	0	0	0	0	0	0	91,115,381,872
대구 동구	18.97%	58,342,714,030	58,572,303,320	229,589,290	0	58,342,714,030	0	0	0	0	0	0	0	0	307,540,123,917
대구 서구	8.92%	13,598,690,530	13,683,860,060	85,169,530	0	13,598,690,530	0	0	0	0	0	0	0	0	152,372,769,630

III. 지방재정분석 지표 기초자료

자치단체명	정책사업 투자비비율 (A÷B)	투자지출액(A)														정책사업비 결산액 (B)
		계 A=(a+b-c)	자본지출(a)				융자및출자(b)				공기업자본전출(c)					
			소계 a=(1)+(2)+(3)	행정운영비 (1)	재무활동 (2)	정책사업 (3)	소계 b=(4)+(5)+(6)	행정운영비 (4)	재무활동 (5)	정책사업 (6)	소계 c=(7)+(8)+(9)	행정운영비 (7)	재무활동 (8)	정책사업 (9)		
대구 남구	12.25%	17,742,826,170	17,834,626,930	91,800,760	0	17,742,826,170	0	0	0	0	0	0	0	0	0	144,814,412,269
대구 북구	17.86%	55,224,820,708	55,273,636,548	53,815,840	0	55,219,820,708	5,000,000	0	0	5,000,000	0	0	0	0	0	309,272,312,060
대구 수성구	16.33%	48,773,584,010	48,778,952,920	5,368,910	0	48,773,584,010	0	0	0	0	0	0	0	0	0	298,601,593,811
대구 달서구	10.36%	37,958,236,182	38,034,029,532	135,793,350	0	37,898,236,182	60,000,000	0	0	60,000,000	0	0	0	0	0	366,498,701,103
대구 달성군	46.12%	150,054,884,955	150,295,928,465	251,043,510	0	150,044,884,955	10,000,000	0	0	10,000,000	0	0	0	0	0	325,346,137,405
인천 본청	39.10%	230,481,953,677	227,465,497,707	243,476,560	49,391,009,470	225,074,488,237	126,310,000,000	0	0	126,310,000,000	60,260,067,470	0	49,391,009,470	10,869,058,000	5,985,727,342,75	
인천 중구	28.52%	44,498,644,807	44,564,141,087	65,496,280	0	44,498,644,807	0	0	0	0	0	0	0	0	0	156,012,333,640
인천 동구	19.76%	19,113,629,256	19,121,826,486	8,197,230	0	19,113,629,256	0	0	0	0	0	0	0	0	0	96,743,121,058
인천 남구	12.46%	35,419,133,229	35,680,382,329	261,249,100	0	35,419,133,229	0	0	0	0	0	0	0	0	0	284,316,393,457
인천 연수구	17.52%	40,355,568,942	40,531,841,162	176,272,220	0	40,355,568,942	0	0	0	0	0	0	0	0	0	230,311,538,992
인천 남동구	19.52%	72,659,963,552	72,875,033,872	215,070,320	0	72,659,963,552	0	0	0	0	0	0	0	0	0	372,291,919,282
인천 부평구	7.88%	28,983,938,969	29,031,575,049	47,636,080	0	28,983,938,969	0	0	0	0	0	0	0	0	0	367,778,791,127
인천 계양구	17.80%	41,217,898,127	41,252,173,367	34,275,240	0	41,217,898,127	0	0	0	0	0	0	0	0	0	231,546,855,476
인천 서구	25.44%	89,167,722,771	89,241,462,461	73,739,690	0	89,167,722,771	0	0	0	0	0	0	0	0	0	350,498,203,399
인천 강화군	65.51%	215,468,811,417	216,223,646,777	28,553,100	736,282,260	215,468,811,417	0	0	0	0	736,282,260	0	736,282,260	0	0	388,825,595,995
인천 옹진군	63.07%	129,394,096,690	129,206,679,810	53,583,120	0	129,153,096,690	241,000,000	0	0	241,000,000	0	0	0	0	0	205,172,367,240
광주 본청	25.83%	730,063,785,524	708,721,719,484	1,589,353,960	15,451,524,000	691,680,841,524	38,797,917,000	0	0	38,797,917,000	11,681,524,000	0	11,266,524,000	415,000,000	282,608,088,794	
광주 동구	33.33%	54,806,249,860	54,806,629,860	380,000	0	54,806,249,860	0	0	0	0	0	0	0	0	0	164,429,415,550
광주 서구	16.64%	41,885,287,100	41,948,319,190	63,032,090	0	41,885,287,100	0	0	0	0	0	0	0	0	0	251,746,733,707
광주 남구	23.45%	52,086,396,740	52,086,396,740	0	0	52,086,396,740	0	0	0	0	0	0	0	0	0	222,075,167,237
광주 북구	12.43%	43,835,022,988	43,835,022,988	0	0	43,835,022,988	0	0	0	0	0	0	0	0	0	352,797,79,464
광주 광산구	14.12%	48,140,801,560	48,296,274,900	155,473,340	0	48,140,801,560	0	0	0	0	0	0	0	0	0	340,848,569,65
대전 본청	34.45%	939,388,785,500	910,311,235,860	976,786,360	7,279,000,000	902,055,449,500	37,333,336,000	0	0	37,333,336,000	7,279,000,000	0	7,279,000,000	0	0	272,066,064,570
대전 동구	26.52%	745,427,399,990	745,473,199,990	4,580,000	0	745,427,399,990	0	0	0	0	0	0	0	0	0	281,065,997,880

자치단체명	정책사업 투자비비율 (A÷B)	투자지출액(A)														정책사업비 결산액 (B)
		계 A=(a+b-c)	자본지출(a)				용자및출자(b)				공기업자본전출(c)					
			소계 a=(1)+(2)+(3)	행정운영비 (1)	재무활동 (2)	정책사업 (3)	소계 b=(4)+(5)+(6)	행정운영비 (4)	재무활동 (5)	정책사업 (6)	소계 c=(7)+(8)+(9)	행정운영비 (7)	재무활동 (8)	정책사업 (9)		
대전 중구	22.09%	52,314,785,318	52,428,643,698	113,858,380	0	52,314,785,318	0	0	0	0	0	0	0	0	0	236,871,166,803
대전 서구	17.01%	60,354,390,852	60,504,169,062	149,778,210	0	60,354,390,852	0	0	0	0	0	0	0	0	0	354,834,757,921
대전 유성구	23.74%	64,487,159,230	64,524,775,830	37,616,600	0	64,487,159,230	0	0	0	0	0	0	0	0	0	271,675,029,730
대전 대덕구	16.29%	34,191,698,420	34,209,599,470	17,901,050	0	34,191,698,420	0	0	0	0	0	0	0	0	0	209,857,666,634
울산 본청	34.85%	74,490,292,780	66,600,431,090	176,500,350	8,673,637,960	66,200,292,780	90,000,000,000	0	0	90,000,000,000	9,062,505,390	0	7,802,505,390	12,600,000,000	213,755,444,684	
울산 중구	40.14%	77,435,880,000	77,404,065,310	68,185,310	0	77,335,880,000	100,000,000	0	0	100,000,000	0	0	0	0	0	192,894,633,677
울산 남구	27.47%	68,964,510,580	69,000,501,070	4,580,000	31,410,490	68,964,510,580	0	0	0	0	31,410,490	0	31,410,490	0	0	251,052,130,775
울산 동구	28.75%	41,443,847,354	41,496,819,774	52,972,420	0	41,443,847,354	0	0	0	0	0	0	0	0	0	144,140,955,764
울산 북구	29.78%	52,917,610,820	52,924,746,310	7,135,490	0	52,917,610,820	0	0	0	0	0	0	0	0	0	177,693,366,615
울산 울주군	52.45%	21,489,450,820	21,484,670,820	3,720,000	0	21,489,450,820	9,500,000	0	0	9,500,000	0	0	0	0	0	409,649,361,040
세종 본청	46.81%	21,585,980,040	23,057,491,320	83,811,280	24,133,700,000	20,353,980,040	9,500,000,000	0	0	9,500,000,000	24,133,700,000	0	24,133,700,000	0	0	461,162,151,433
경기 본청	31.28%	4,389,145,409	3,151,378,057	2,225,112,500	0	3,149,153,992	124,996,730	0	0	124,996,730	638,802,000	0	638,802,000	0	0	140,241,131,982
경기 수원시	38.32%	502,743,636,312	541,291,283,292	37,169,461,960	1,311,120,020	502,810,701,312	32,935,000	0	0	32,935,000	1,411,120,020	0	1,311,120,020	100,000,000	0	1,318,391,163
경기 성남시	26.06%	295,429,844,250	295,324,822,260	4,569,242,890	547,903,120	290,207,676,250	5,222,168,000	0	0	5,222,168,000	547,903,120	0	547,903,120	0	0	1,133,527,997,367
경기 고양시	30.76%	332,631,551,270	335,930,419,400	1,177,959,130	1,400,000,000	333,352,460,270	258,901,000	0	0	258,901,000	2,379,810,000	0	1,400,000,000	979,810,000	0	1,081,457,115,600
경기 부천시	20.82%	183,052,147,690	182,725,565,630	157,246,940	0	182,568,318,690	483,829,000	0	0	483,829,000	0	0	0	0	0	879,265,669,430
경기 용인시	36.41%	469,220,792,502	495,517,365,872	53,164,370	5,809,409,000	469,654,792,502	5,269,000,000	0	0	5,269,000,000	31,512,409,000	0	5,809,409,000	25,703,000,000	0	1,288,673,794,472
경기 안산시	30.44%	294,229,446,483	295,747,888,113	628,371,430	887,157,000	294,232,329,683	0	0	0	0	1,001,023,060	336,139,860	662,000,000	2,883,200	0	966,567,794,975
경기 안양시	32.21%	224,608,156,960	224,617,447,100	95,290,140	0	224,522,156,960	86,000,000	0	0	86,000,000	0	0	0	0	0	697,374,039,157
경기 남양주시	39.89%	315,397,480,000	321,692,282,040	127,637,010	6,204,897,000	315,397,480,000	0	0	0	0	6,204,897,000	0	6,204,897,000	0	0	790,572,420,680
경기 의정부시	31.00%	166,661,446,610	172,541,142,610	0	0	172,541,142,610	120,304,000	0	0	120,304,000	6,000,000,000	0	0	6,000,000,000	0	537,554,536,976
경기 평택시	52.02%	450,217,621,282	487,686,350,432	107,602,550	37,361,126,600	450,217,621,282	0	0	0	0	18,634,450,000	0	18,634,450,000	0	0	865,417,464,070
경기 시흥시	41.20%	303,960,017,824	303,641,395,574	45,377,750	0	303,960,017,824	0	0	0	0	0	0	0	0	0	736,795,678,403
경기 화성시	40.17%	377,079,622,227	372,401,810,117	418,590,640	15,232,852,820	356,753,366,657	20,455,000,000	0	0	20,455,000,000	15,115,823,750	0	14,990,219,320	125,604,430	0	938,811,946,803

III. 지방재정분석 지표 기초자료

자치단체명	정책사업 투자비비율 (A÷B)	투자지출액(A)													정책사업비 결산액 (B)	
		계 A=(a+b-c)	자본지출(a)				융자및출자(b)				공기업자본전출(c)					
			소계 a=(1)+(2)+(3)	행정운영비 (1)	재무활동 (2)	정책사업 (3)	소계 b=(4)+(5)+(6)	행정운영비 (4)	재무활동 (5)	정책사업 (6)	소계 c=(7)+(8)+(9)	행정운영비 (7)	재무활동 (8)	정책사업 (9)		
경기 광명시	25.18%	100972446732	101836400872	863,954,140	0	100972446732	0	0	0	0	0	0	0	0	0	400974388960
경기 파주시	34.94%	223341691460	238916074640	1,863,120	15,677,520,060	223236691460	105,000,000	0	0	105,000,000	15,677,520,060	0	15,677,520,060	0	15,677,520,060	639,148,08449
경기 군포시	29.34%	91,727,011,266	92,282,588,476	555,547,210	0	91,727,011,266	0	0	0	0	0	0	0	0	0	312,639,953942
경기 광주시	39.01%	19298941543	194980890873	95,077,330	2,102,822,000	19282991543	181,950,000	0	0	181,950,000	2,108,822,000	0	2,102,822,000	6,000,000	2,108,822,000	494,650,000272
경기 김포시	36.06%	156596314210	164525352950	7,176,568,420	792,470,320	156566314210	40,000,000	0	0	40,000,000	792,470,320	0	792,470,320	0	792,470,320	434,268,986350
경기 이천시	52.51%	287084896905	287,328,062,945	137,351,040	135,000,000	287,057,119,005	29,185,000	0	0	29,185,000	135,000,000	0	135,000,000	0	135,000,000	546,712,637823
경기 구리시	33.40%	88,445,269,980	98,988,839,010	162,139,030	10,441,430,000	88,385,269,980	60,000,000	0	0	60,000,000	10,441,430,000	0	10,441,430,000	0	10,441,430,000	264,805,433880
경기 양주시	52.96%	23425857814	233915416574	85,124,760	70,434,000	23379857814	496,000,000	0	0	496,000,000	70,434,000	0	70,434,000	0	70,434,000	442,365,688240
경기 안성시	50.62%	224800707737	226531910107	50,602,370	1,130,600,000	225380707737	140,000,000	0	0	140,000,000	1,820,600,000	0	1,130,600,000	690,000,000	1,820,600,000	444,111,230043
경기 포천시	51.77%	22650160611	234667322751	60,875,590	8,056,286,550	22650160611	0	0	0	0	8,056,286,550	0	8,056,286,550	0	8,056,286,550	437,618,505687
경기 오산시	30.93%	89,552,173,768	89,563,973,068	11,799,300	0	89,552,173,768	0	0	0	0	0	0	0	0	0	289,562,028765
경기 하남시	64.99%	264795816260	272051478880	7,265,662,620	0	264795816260	10,000,000	0	0	10,000,000	0	0	0	0	0	407,411,676440
경기 의왕시	41.58%	98,170,551,853	99,184,064,993	13,513,140	1,000,000,000	98,170,551,853	0	0	0	0	1,000,000,000	0	1,000,000,000	0	1,000,000,000	236,074,839801
경기 동두천시	47.18%	119,267,941,780	132,353,416,110	69,521,430	13,056,952,900	119,226,941,780	41,000,000	0	0	41,000,000	13,056,952,900	0	13,056,952,900	0	13,056,952,900	252,809,072,150
경기 과천시	36.85%	57,165,796,450	58,383,182,790	61,886,340	1,200,000,000	57,121,296,450	44,500,000	0	0	44,500,000	1,200,000,000	0	1,200,000,000	0	1,200,000,000	155,119,122530
경기 여주시	54.51%	195,749,953,195	204,497,138,445	457,769,000	8,349,416,250	195,689,953,195	60,000,000	0	0	60,000,000	8,349,416,250	0	8,349,416,250	0	8,349,416,250	359,091,146784
경기 양평군	58.93%	217828526930	222,696,216,340	41,228,410	6,449,461,000	216,205,269,300	3,013,000,000	0	0	3,013,000,000	7,839,461,000	0	6,449,461,000	1,390,000,000	7,839,461,000	369,630,712,620
경기 가평군	51.60%	133520133881	142957380801	90,433,310	9,515,813,610	133,351,133,881	169,000,000	0	0	169,000,000	9,515,813,610	0	9,515,813,610	0	9,515,813,610	288,753,726531
경기 연천군	65.56%	218996133299	238853402789	375,075,490	19,531,194,000	218947,133,299	49,000,000	0	0	49,000,000	19,531,194,000	0	19,531,194,000	0	19,531,194,000	334,039,228439
강원 본청	55.46%	184663774271	179105748891	343,714,220	0	179,073,774,271	56,250,000,000	0	0	56,250,000,000	0	0	0	0	0	332,999,978466
강원 춘천시	49.27%	321773475800	359344825360	9,790,070	37,705,929,490	321,629,105,800	168,010,000	0	0	168,010,000	37,729,569,490	0	37,705,929,490	23,640,000	37,705,929,490	653,029,966,187
강원 원주시	46.93%	314005727300	316764860130	193,986,000	2,865,146,830	313,705,727,300	300,000,000	0	0	300,000,000	2,865,146,830	0	2,865,146,830	0	2,865,146,830	669,070,862,380
강원 강릉시	44.07%	232853284712	249545520942	11,423,080	16,400,000,000	233,140,97862	0	0	0	0	16,680,813,150	0	16,400,000,000	280,813,150	16,680,813,150	528,344,802,749
강원 동해시	44.95%	95822302601	95,891,961,731	109,659,130	0	95,782,302,601	40,000,000	0	0	40,000,000	0	0	0	0	0	213,173,950,81

자치단체명	정책사업 투자비비율 (A÷B)	투자지출액(A)													정책사업비 결산액 (B)
		계 A=(a+b-c)	자본지출(a)				융자및출자(b)				공기업자본전출(c)				
			소계 a=(1)+(2)+(3)	행정운영비 (1)	재무활동 (2)	정책사업 (3)	소계 b=(4)+(5)+(6)	행정운영비 (4)	재무활동 (5)	정책사업 (6)	소계 c=(7)+(8)+(9)	행정운영비 (7)	재무활동 (8)	정책사업 (9)	
강원 태백시	54.99%	110,104,311,786	115,795,677,786	0	6,291,366,000	109,504,311,786	600,000,000	0	0	600,000,000	6,291,366,000	0	6,291,366,000	0	200,221,714,448
강원 속초시	40.98%	78,373,863,702	81,709,290,802	44,327,100	3,291,100,000	78,373,863,702	0	0	0	3,291,100,000	0	3,291,100,000	0	191,268,427,429	
강원 삼척시	61.96%	232,771,025,609	239,640,864,549	165,838,940	6,704,000,000	232,771,025,609	0	0	0	6,704,000,000	0	6,704,000,000	0	375,697,103,388	
강원 홍천군	62.92%	232,241,675,183	233,334,537,733	40,487,550	1,082,375,000	232,241,675,183	30,000,000	0	0	30,000,000	1,082,375,000	0	1,082,375,000	0	369,033,372,563
강원 횡성군	59.21%	146,914,944,375	146,915,504,375	560,000	0	146,914,944,375	0	0	0	0	0	0	0	0	248,143,888,126
강원 영월군	65.17%	173,828,368,042	179,897,256,262	97,728,290	8,156,159,930	171,643,368,042	2,185,000,000	0	0	2,185,000,000	8,156,159,930	0	8,156,159,930	0	266,736,676,929
강원 평창군	67.53%	192,338,883,309	199,003,743,969	16,746,660	6,648,139,000	192,338,883,309	0	0	0	6,648,139,000	0	6,648,139,000	0	284,810,277,749	
강원 정선군	66.35%	169,972,899,365	170,994,834,725	131,721,490	890,213,870	169,972,899,365	0	0	0	890,213,870	0	890,213,870	0	256,159,735,363	
강원 철원군	57.20%	128,437,355,135	130,177,587,535	70,232,400	1,790,000,000	128,317,355,135	220,000,000	0	100,000,000	120,000,000	1,790,000,000	0	1,790,000,000	0	224,530,990,582
강원 화천군	63.98%	124,816,603,016	124,895,662,506	79,059,490	0	124,816,603,016	0	0	0	0	0	0	0	0	195,090,388,978
강원 양구군	69.09%	142,621,689,545	142,621,689,545	0	0	142,621,689,545	0	0	0	0	0	0	0	0	206,415,979,473
강원 인제군	66.34%	158,340,128,070	164,487,945,940	74,803,870	8,037,014,000	156,376,128,070	1,964,000,000	0	0	1,964,000,000	8,037,014,000	0	8,037,014,000	0	238,690,544,100
강원 고성군	67.23%	142,011,834,590	158,124,927,480	756,092,890	15,397,000,000	141,971,834,590	40,000,000	0	0	40,000,000	15,397,000,000	0	15,397,000,000	0	211,245,008,738
강원 양양군	56.37%	91,741,091,209	93,281,091,209	0	1,600,000,000	91,681,091,209	60,000,000	0	0	60,000,000	1,600,000,000	0	1,600,000,000	0	162,751,745,935
충북 본청	41.45%	128,891,475,370	118,145,743,720	532,359,350	0	118,461,338,430	98,978,091,000	0	0	98,978,091,000	0	0	0	0	308,862,489,474
충북 청주시	34.61%	326,336,529,565	331,167,132,035	124,665,190	4,705,937,280	326,336,529,565	0	0	0	4,705,937,280	0	4,705,937,280	0	942,910,654,079	
충북 충주시	54.32%	313,328,880,180	317,538,487,480	681,637,270	3,528,000,000	313,328,880,180	0	0	0	3,528,000,000	0	3,528,000,000	0	576,816,641,435	
충북 제천시	48.82%	205,052,909,880	217,700,913,240	37,765,410	12,748,238,000	204,914,909,880	138,000,000	0	0	138,000,000	12,748,238,000	0	12,748,238,000	0	400,195,988,880
충북 청원군	57.82%	287,125,953,430	287,486,803,140	360,849,710	0	287,125,953,430	0	0	0	0	0	0	0	0	486,574,247,120
충북 보은군	61.42%	139,888,814,770	139,870,891,690	122,076,920	0	139,748,814,770	110,000,000	0	0	110,000,000	0	0	0	0	227,721,009,700
충북 옥천군	58.23%	145,146,841,490	151,856,239,880	80,998,360	6,871,400,000	144,903,841,490	243,000,000	0	0	243,000,000	6,871,400,000	0	6,871,400,000	0	249,238,759,400
충북 영동군	60.94%	155,282,538,400	158,974,462,780	105,754,380	3,858,770,000	155,099,938,400	272,600,000	0	0	272,600,000	3,858,770,000	0	3,858,770,000	0	254,802,257,264
충북 증평군	56.77%	83,399,923,080	85,074,201,910	28,323,860	1,655,955,000	83,389,923,080	10,000,000	0	0	10,000,000	1,655,955,000	0	1,655,955,000	0	146,902,458,490
충북 진천군	55.74%	147,503,467,150	157,456,889,220	15,558,770	9,977,763,000	147,463,467,150	40,000,000	0	0	40,000,000	9,977,763,000	0	9,977,763,000	0	264,647,175,230

III. 지방재정분석 지표 기초자료

자치단체명	정책사업 투자비비율 (A÷B)	투자지출액(A)													정책사업비 결산액 (B)
		계 A=(a+b-c)	자본지출(a)				융자및출자(b)				공기업자본전출(c)				
			소계 a=(1)+(2)+(3)	행정운영비 (1)	재무활동 (2)	정책사업 (3)	소계 b=(4)+(5)+(6)	행정운영비 (4)	재무활동 (5)	정책사업 (6)	소계 c=(7)+(8)+(9)	행정운영비 (7)	재무활동 (8)	정책사업 (9)	
충북 괴산군	67.09%	171,928,774,290	171,974,018,480	65,244,190	0	171,908,774,290	20,000,000	0	0	20,000,000	0	0	0	0	256,256,314,720
충북 음성군	50.84%	172,011,087,988	184,491,158,288	622,654,300	122,212,416,000	171,656,087,988	355,000,000	0	0	355,000,000	122,212,416,000	0	122,212,416,000	0	338,306,666,511
충북 단양군	59.86%	131,935,877,860	132,049,713,070	121,925,030	0	131,927,788,040	87,000,000	0	0	87,000,000	78,910,180	0	78,910,180	0	220,412,143,650
충남 본청	42.05%	176,352,156,106	155,766,979,776	104,823,870	0	155,762,156,106	205,700,000,000	0	0	205,700,000,000	0	0	0	0	419,478,420,352
충남 천안시	38.09%	372,147,924,948	373,256,655,888	308,730,940	800,000,000	372,147,924,948	0	0	0	0	800,000,000	0	800,000,000	0	976,924,132,722
충남 공주시	53.94%	217,293,573,300	216,926,430,290	331,416,990	4,655,440,000	211,939,573,300	5,354,000,000	0	0	5,354,000,000	4,655,440,000	0	4,655,440,000	0	402,824,314,930
충남 보령시	57.39%	231,672,810,558	238,678,844,598	321,626,040	7,782,548,000	230,576,760,558	1,098,140,000	0	0	1,098,140,000	7,782,548,000	0	7,782,548,000	0	403,687,054,574
충남 아산시	47.20%	338,846,005,616	342,538,639,806	212,634,190	3,480,000,000	338,846,005,616	0	0	0	0	3,480,000,000	0	3,480,000,000	0	717,945,159,263
충남 서산시	50.42%	241,450,996,764	249,621,244,484	496,247,720	7,684,000,000	241,440,996,764	10,000,000	0	0	10,000,000	7,684,000,000	0	7,684,000,000	0	478,913,023,502
충남 논산시	50.19%	221,345,868,450	225,838,905,550	161,303,100	4,351,734,000	221,325,868,450	20,000,000	0	0	20,000,000	4,351,734,000	0	4,351,734,000	0	441,008,138,450
충남 계룡시	48.29%	52,513,096,240	52,524,906,140	11,809,900	0	52,513,096,240	0	0	0	0	0	0	0	0	108,746,625,760
충남 당진시	48.79%	232,118,037,360	264,652,464,970	283,427,610	32,536,000,000	231,833,037,360	285,000,000	0	0	285,000,000	32,536,000,000	0	32,536,000,000	0	475,727,982,600
충남 금산군	62.04%	176,031,390,062	175,908,541,662	102,327,170	0	175,806,214,492	225,175,570	0	0	225,175,570	0	0	0	0	283,743,194,216
충남 부여군	57.41%	195,052,794,390	195,424,495,960	71,701,570	0	195,352,794,390	0	0	0	0	300,000,000	0	300,000,000	0	339,729,400,510
충남 서천군	52.46%	147,003,502,520	147,284,067,230	356,564,710	0	146,927,502,520	76,000,000	0	0	76,000,000	0	0	0	0	280,221,438,185
충남 청양군	57.72%	127,781,234,020	127,978,818,239	207,584,219	0	127,771,234,020	10,000,000	0	0	10,000,000	0	0	0	0	221,386,129,643
충남 홍성군	53.93%	179,412,667,716	185,037,529,756	67,532,040	5,557,330,000	179,412,667,716	0	0	0	0	5,557,330,000	0	5,557,330,000	0	332,655,456,997
충남 예산군	59.46%	202,564,695,600	202,398,587,090	190,694,490	0	202,207,892,600	356,803,000	0	0	356,803,000	0	0	0	0	340,645,000,538
충남 태안군	58.51%	172,782,966,166	169,204,316,166	18,890,000	0	169,185,426,166	3,597,540,000	0	0	3,597,540,000	0	0	0	0	295,309,479,759
전북 본청	40.30%	176,452,969,771	161,702,356,811	130,245,280	0	161,699,332,531	143,596,43440	0	0	143,596,43440	0	0	0	0	436,882,291,150
전북 전주시	30.13%	291,343,062,829	302,997,680,039	289,250,430	11,187,106,180	290,623,411,429	719,651,400	0	0	719,651,400	11,187,106,180	0	11,187,106,180	0	966,925,066,035
전북 군산시	50.28%	391,217,792,598	390,838,799,218	425,486,620	0	390,413,312,598	804,480,000	0	0	804,480,000	0	0	0	0	778,001,770,934
전북 익산시	36.02%	259,276,733,963	266,640,169,703	151,546,900	7,362,710,000	259,125,912,803	150,821,160	0	0	150,821,160	7,362,710,000	0	7,362,710,000	0	719,746,934,732
전북 정읍시	47.56%	219,759,887,490	235,058,484,000	222,361,540	15,927,000,000	218,909,122,490	850,765,000	0	0	850,765,000	15,927,000,000	0	15,927,000,000	0	462,048,232,483

자치단체명	정책사업 투자비비율 (A÷B)	투자지출액(A)													정책사업비 결산액 (B)
		계 A=(a+b-c)	자본지출(a)				융자및출자(b)				공기업자본전출(c)				
			소계 a=(1)+(2)+(3)	행정운영비 (1)	재무활동 (2)	정책사업 (3)	소계 b=(4)+(5)+(6)	행정운영비 (4)	재무활동 (5)	정책사업 (6)	소계 c=(7)+(8)+(9)	행정운영비 (7)	재무활동 (8)	정책사업 (9)	
전북 남원시	57.17%	246,611,914,080	257,862,265,880	112,629,800	12,200,000,000	245,496,360,080	1,062,278,000	0	0	1,062,278,000	12,200,000,000	0	12,200,000,000	0	431,395,810,393
전북 김제시	60.82%	284,700,543,517	288,370,543,517	0	3,670,000,000	284,700,543,517	0	0	0	3,670,000,000	3,670,000,000	0	3,670,000,000	0	469,067,462,250
전북 완주군	55.96%	250,002,637,910	249,940,522,890	38,537,980	0	249,901,984,910	100,653,000	0	0	100,653,000	0	0	0	0	446,729,221,250
전북 진안군	64.65%	139,108,335,460	138,381,655,100	92,643,650	0	138,289,011,460	819,324,000	0	0	819,324,000	0	0	0	0	215,178,713,243
전북 무주군	64.65%	148,158,594,900	146,941,380,040	15,260,340	0	146,926,119,700	1,232,475,200	0	0	1,232,475,200	0	0	0	0	229,175,366,392
전북 장수군	62.54%	130,903,448,440	129,941,110,440	11,112,000	0	129,929,998,440	973,450,000	0	0	973,450,000	0	0	0	0	209,297,419,740
전북 임실군	62.71%	144,620,211,928	143,555,171,288	30,404,560	0	143,554,766,728	1,065,445,200	0	0	1,065,445,200	0	0	0	0	230,627,247,753
전북 순창군	61.78%	134,021,178,320	132,383,492,720	6,662,000	0	132,376,830,720	1,644,347,600	0	0	1,644,347,600	0	0	0	0	216,935,057,92
전북 고창군	58.51%	199,914,401,160	204,199,788,480	15,219,120	4,273,692,000	199,910,877,360	3,523,800	0	0	3,523,800	4,273,692,000	0	4,273,692,000	0	341,651,647,370
전북 부안군	63.15%	203,596,177,540	203,629,911,980	42,734,440	0	203,587,177,540	9,000,000	0	0	9,000,000	0	0	0	0	322,422,516,508
전남 본청	52.44%	276,013,004,900	266,176,987,640	903,982,740	0	266,093,004,900	110,000,000,000	0	0	110,000,000,000	5,880,000,000	0	5,880,000,000	5,880,000,000	527,866,174,765
전남 목포시	33.03%	152,543,615,400	186,379,041,500	24,229,960	33,810,950,000	152,543,615,400	0	0	0	33,810,950,000	33,810,950,000	0	33,810,950,000	0	461,824,451,460
전남 여수시	52.30%	394,439,149,680	405,314,271,980	132,448,330	10,749,674,000	394,432,149,680	7,000,000	0	0	7,000,000	10,749,674,000	0	10,749,674,000	0	754,136,380,140
전남 순천시	49.81%	325,117,073,741	330,666,738,491	209,664,750	5,360,000,000	325,097,073,741	20,000,000	0	0	20,000,000	5,360,000,000	0	5,360,000,000	0	652,490,78,188
전남 나주시	52.06%	216,594,979,620	221,645,099,930	0	6,811,991,000	214,833,088,930	1,761,890,690	0	0	1,761,890,690	6,811,991,000	0	6,811,991,000	0	416,030,683,793
전남 광양시	50.10%	201,947,546,486	212,174,112,886	1,130,246,400	9,501,660,000	201,542,206,486	405,340,000	0	0	405,340,000	9,501,660,000	0	9,501,660,000	0	403,000,678
전남 담양군	57.47%	144,554,780,060	142,944,127,110	25,828,050	0	142,918,299,060	1,636,479,000	0	0	1,636,479,000	0	0	0	0	251,520,675,300
전남 곡성군	60.89%	132,008,054,816	130,202,747,506	34,692,690	0	130,168,054,816	1,840,000,000	0	0	1,840,000,000	0	0	0	0	216,789,982,538
전남 구례군	65.91%	132,087,896,400	131,757,129,500	14,233,100	0	131,742,896,400	345,000,000	0	0	345,000,000	0	0	0	0	200,401,131,310
전남 고흥군	63.55%	273,930,947,400	272,586,876,400	2,929,000	0	272,583,947,400	1,347,000,000	0	0	1,347,000,000	0	0	0	0	431,038,849,280
전남 보성군	61.80%	199,852,140,090	199,912,203,090	143,063,000	0	199,769,140,090	83,000,000	0	0	83,000,000	0	0	0	0	323,374,025,567
전남 화순군	51.73%	188,611,999,950	195,004,653,950	0	8,339,654,000	186,664,999,950	2,047,000,000	0	0	2,047,000,000	8,439,654,000	0	8,339,654,000	100,000,000	364,578,656,469
전남 장흥군	57.37%	170,608,492,468	167,335,636,558	41,144,090	0	167,294,492,468	3,314,000,000	0	0	3,314,000,000	0	0	0	0	297,359,099,622
전남 강진군	51.69%	118,573,840,330	118,383,050,330	0	0	118,383,050,330	190,790,000	0	0	190,790,000	0	0	0	0	229,387,532,350

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	정책사업 투자비율 (A÷B)	투자지출액(A)													정책사업비 결산액 (B)
		계 A=(a+b-c)	자본지출(a)				융자및출자(b)				공기업자본전출(c)				
			소계 a=(1)+(2)+(3)	행정운영비 (1)	재무활동 (2)	정책사업 (3)	소계 b=(4)+(5)+(6)	행정운영비 (4)	재무활동 (5)	정책사업 (6)	소계 c=(7)+(8)+(9)	행정운영비 (7)	재무활동 (8)	정책사업 (9)	
전남 해남군	49.64%	181,548,666,880	181,302,888,640	54,191,760	0	181,248,666,880	300,000,000	0	0	300,000,000	0	0	0	0	365,716,827,880
전남 영암군	54.24%	168,360,418,510	171,404,176,060	21,197,550	3,186,560,000	168,196,418,510	164,000,000	0	0	164,000,000	3,186,560,000	0	3,186,560,000	0	310,424,034,540
전남 무안군	47.46%	119,888,811,290	119,957,073,190	98,261,900	0	119,888,811,290	0	0	0	0	0	0	0	0	252,551,984,640
전남 함평군	54.55%	129,826,020,580	129,239,387,750	25,367,170	0	129,214,020,580	612,000,000	0	0	612,000,000	0	0	0	0	238,013,146,990
전남 영광군	60.30%	183,300,485,210	190,745,143,460	141,873,240	8,640,574,000	181,962,696,210	1,337,789,000	0	0	1,337,789,000	8,640,574,000	0	8,640,574,000	0	303,974,073,819
전남 장성군	64.10%	176,739,429,870	176,570,243,880	33,084,010	0	176,537,159,870	202,270,000	0	0	202,270,000	0	0	0	0	275,735,024,410
전남 완도군	63.05%	199,003,703,970	198,813,703,970	0	0	198,813,703,970	190,000,000	0	0	190,000,000	0	0	0	0	315,616,963,420
전남 진도군	61.44%	156,927,170,361	156,927,170,361	0	0	156,927,170,361	10,000,000	0	0	10,000,000	0	0	0	0	255,417,375,288
전남 신안군	67.98%	259,351,000,780	259,466,811,840	115,811,060	0	259,351,000,780	0	0	0	0	0	0	0	0	381,533,841,060
경북 봉황	49.50%	265,395,088,885	267,195,481,575	1,880,472,720	0	265,095,088,885	338,000,000,000	0	313,500,000,000	25,300,000,000	0	0	0	0	544,489,633,979
경북 포항시	43.95%	418,260,762,749	441,303,498,609	953,947,950	22,848,387,910	417,501,162,749	759,600,000	0	0	759,600,000	22,974,450,910	126,063,000	22,848,387,910	0	951,661,692,942
경북 경주시	52.83%	416,305,653,840	437,028,255,040	4,871,924,200	16,700,000,000	415,456,330,840	849,323,000	0	0	849,323,000	16,700,000,000	0	16,700,000,000	0	788,033,180,249
경북 김천시	57.95%	302,968,162,070	304,635,122,070	15,760,000	2,006,000,000	302,613,362,070	354,800,000	0	0	354,800,000	2,006,000,000	0	2,006,000,000	0	522,844,083,400
경북 안동시	54.45%	343,844,502,579	364,629,103,769	359,296,190	20,950,960,000	343,188,525,790	525,650,000	0	0	525,650,000	20,950,960,000	0	20,950,960,000	0	631,510,894,532
경북 구미시	44.44%	365,999,484,180	369,462,539,730	579,055,550	3,187,000,000	365,696,484,180	303,000,000	0	0	303,000,000	3,187,000,000	0	3,187,000,000	0	823,568,076,705
경북 영주시	54.62%	206,349,795,220	219,434,684,420	135,033,200	13,253,630,000	206,045,795,220	304,000,000	0	0	304,000,000	13,253,630,000	0	13,253,630,000	0	377,819,368,648
경북 영천시	60.85%	348,214,038,443	370,875,276,233	411,837,790	10,000,000,000	360,463,438,443	0	0	0	22,249,400,000	0	10,000,000,000	12,249,400,000	572,289,362,039	
경북 상주시	57.17%	274,451,918,221	294,736,527,071	251,608,850	20,205,000,000	274,279,918,221	172,000,000	0	0	172,000,000	20,205,000,000	0	20,205,000,000	0	480,448,835,444
경북 문경시	54.90%	183,155,201,150	184,672,390,240	230,680,590	1,728,316,500	182,713,393,150	441,808,000	0	0	441,808,000	1,728,316,500	0	1,728,316,500	0	333,988,626,380
경북 경산시	37.54%	173,587,996,106	182,689,060,186	633,641,080	5,484,123,000	176,571,296,106	245,000,000	0	0	245,000,000	8,712,423,000	0	5,484,123,000	3,228,300,000	462,354,801,119
경북 군위군	64.55%	107,514,977,535	107,288,253,145	3,275,610	0	107,284,977,535	230,000,000	0	0	230,000,000	0	0	0	0	166,539,715,075
경북 의성군	62.66%	216,129,953,183	224,508,619,543	333,207,360	8,515,459,000	215,689,953,183	470,000,000	0	0	470,000,000	8,515,459,000	0	8,515,459,000	0	344,909,960,654
경북 청송군	64.77%	147,740,379,525	147,750,175,755	13,796,230	0	147,736,379,525	4,000,000	0	0	4,000,000	0	0	0	0	228,095,935,337
경북 영양군	61.17%	110,040,748,893	111,714,173,763	123,424,870	0	111,590,748,893	50,000,000	0	0	50,000,000	1,600,000,000	0	0	1,600,000,000	179,884,716,062

자치단체명	정책사업 투자비비율 (A÷B)	투자지출액(A)													정책사업비 결산액 (B)
		계 A=(a+b-c)	자본지출(a)			융자및출자(b)				공기업자본전출(c)					
			소계 a=(1)+(2)+(3)	행정운영비 (1)	재무활동 (2)	정책사업 (3)	소계 b=(4)+(5)+(6)	행정운영비 (4)	재무활동 (5)	정책사업 (6)	소계 c=(7)+(8)+(9)	행정운영비 (7)	재무활동 (8)	정책사업 (9)	
경북 영덕군	65.24%	167,351,910,115	168,663,910,115	0	1,522,000,000	167,141,910,115	210,000,000	0	0	210,000,000	1,522,000,000	0	1,522,000,000	0	256,532,904,114
경북 청도군	65.79%	177,400,291,725	181,334,014,835	233,723,110	3,700,000,000	177,400,291,725	0	0	0	0	3,700,000,000	0	3,700,000,000	0	269,646,299,646
경북 고령군	67.57%	161,686,798,515	161,636,798,515	0	0	161,636,798,515	50,000,000	0	0	50,000,000	0	0	0	0	239,278,002,490
경북 성주군	71.28%	215,944,249,040	215,937,266,320	5,017,280	0	215,932,249,040	12,000,000	0	0	12,000,000	0	0	0	0	302,942,524,520
경북 칠곡군	48.47%	174,451,129,960	175,847,414,960	4,285,000	1,500,000,000	174,343,129,960	108,000,000	0	0	108,000,000	1,500,000,000	0	1,500,000,000	0	359,917,476,010
경북 예천군	60.39%	159,576,740,210	159,704,839,090	259,098,880	0	159,445,740,210	131,000,000	0	0	131,000,000	0	0	0	0	264,230,928,349
경북 봉화군	71.31%	184,167,115,330	184,015,115,330	0	0	184,015,115,330	152,000,000	0	0	152,000,000	0	0	0	0	258,267,528,704
경북 울진군	59.48%	198,790,665,540	203,106,081,790	3,915,250	5,597,800,000	197,504,366,540	1,286,300,000	0	0	1,286,300,000	5,597,800,000	0	5,597,800,000	0	334,207,743,660
경북 울릉군	71.66%	85,463,056,355	85,601,646,615	248,590,260	0	85,353,056,355	110,000,000	0	0	110,000,000	0	0	0	0	119,254,631,414
경남 본청	36.82%	212,933,690,015	190,366,763,655	504,513,610	0	190,862,201,715	138,071,538,840	0	0	138,071,538,840	0	0	0	0	577,243,753,077
경남 (신)창원시	40.61%	738,697,462,526	723,171,485,736	245,346,370	16,074,776,840	706,551,362,526	31,846,100,000	0	0	31,846,100,000	16,074,776,840	0	16,074,776,840	0	1,818,350,782,038
경남 진주시	42.32%	293,164,046,021	298,845,106,021	0	11,284,460,000	287,560,646,021	5,603,400,000	0	0	5,603,400,000	11,284,460,000	0	11,284,460,000	0	692,809,907,319
경남 통영시	55.72%	221,752,340,310	224,510,400,880	78,850,940	2,700,000,000	221,731,599,910	20,770,400	0	0	20,770,400	2,700,000,000	0	2,700,000,000	0	397,983,088,530
경남 사천시	54.11%	194,416,390,031	196,984,714,031	940,000	3,200,000,000	193,783,740,031	722,616,000	0	0	722,616,000	3,200,000,000	0	3,200,000,000	90,000,000	359,283,987,956
경남 김해시	34.44%	267,240,388,013	305,848,156,163	96,967,840	37,052,022,260	268,699,166,063	720,000,000	0	0	720,000,000	39,230,800,310	0	37,052,022,260	2,178,778,050	776,007,760,154
경남 밀양시	56.40%	234,307,069,989	255,365,417,029	133,347,040	21,115,000,000	234,117,069,989	190,000,000	0	0	190,000,000	21,115,000,000	0	21,115,000,000	0	415,423,754,262
경남 거제시	50.96%	237,768,189,600	254,480,178,880	257,989,260	18,454,000,000	235,768,189,600	2,000,000,000	0	0	2,000,000,000	18,454,000,000	0	18,454,000,000	0	466,584,989,105
경남 양산시	51.91%	270,624,106,237	271,369,298,267	150,751,030	2,915,000,000	268,303,547,237	2,320,559,000	0	0	2,320,559,000	2,915,000,000	0	2,915,000,000	0	521,368,666,360
경남 의령군	62.26%	129,884,734,660	120,295,124,660	0	0	120,295,124,660	9,589,610,000	0	0	9,589,610,000	0	0	0	0	208,601,754,657
경남 함안군	53.51%	127,806,888,000	130,617,577,680	25,759,650	2,840,940,000	127,508,878,000	55,960,000	0	0	55,960,000	2,840,940,000	0	2,840,940,000	0	238,827,588,825
경남 창녕군	59.11%	172,019,653,633	186,110,744,613	54,867,390	14,131,223,590	171,924,653,633	95,000,000	0	0	95,000,000	8,770,000,000	0	8,770,000,000	0	250,991,862,453
경남 고성군	61.45%	168,027,843,340	167,653,844,710	77,834,170	0	167,576,010,540	451,832,800	0	0	451,832,800	0	0	0	0	273,443,359,992
경남 남해군	59.90%	148,678,977,294	148,668,977,294	0	0	148,668,977,294	10,000,000	0	0	10,000,000	0	0	0	0	248,202,868,836
경남 하동군	62.49%	178,525,144,558	178,211,105,558	1,761,000	0	178,209,344,558	315,800,000	0	0	315,800,000	0	0	0	0	285,665,426,896

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	정책사업 투자비비율 (A÷B)	투자지출액(A)													정책사업비 결산액 (B)
		계	자본지출(a)				융자및출자(b)				공기업자본전출(c)				
			소계	행정운영비 (1)	재무활동 (2)	정책사업 (3)	소계	행정운영비 (4)	재무활동 (5)	정책사업 (6)	소계	행정운영비 (7)	재무활동 (8)	정책사업 (9)	
경남 산청군	67.29%	A=(a+b-c) 207,365,327,180	a=(1)+(2)+(3) 206,231,727,180	0	0	206,231,727,180	b=(4)+(5)+(6) 1,133,600,000	0	0	1,133,600,000	c=(7)+(8)+(9) 0	0	0	0	308,166,727,000
경남 함양군	72.02%	205,332,254,351	201,741,360,511	4,106,160	0	201,737,254,351	3,595,000,000	0	0	3,595,000,000	0	0	0	0	285,085,963,551
경남 거창군	64.63%	246,747,495,520	280,329,642,120	47,568,600	33,534,578,000	246,747,495,520	0	0	0	33,534,578,000	0	33,534,578,000	0	0	381,799,522,604
경남 합천군	68.00%	259,393,428,510	257,817,428,510	0	0	257,817,428,510	1,576,000,000	0	0	1,576,000,000	0	0	0	0	381,483,987,049
제주 본청	55.59%	145,982,728,533	141,180,728,533	0	21,955,000,000	139,025,728,533	64,957,000,000	0	0	64,957,000,000	22,955,000,000	0	21,955,000,000	1,000,000,000	261,549,111,652

참고 7) 투융자심사사업 예산편성비율(자체심사 제외)

(단위: 원)

자치단체명	투융자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투융자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투융자심사시 예산편성건수 (d)
서울 본청	100.00%	100.00%	300,000,000	300,000,000	100.00%	1	1
서울 종로구	66.62%	52.32%	3,726,000,000	7,122,000,000	100.00%	1	1
서울 중구	0.00%	0.00%	0	0	0.00%	0	0
서울 용산구	90.34%	86.19%	10,235,000,000	11,874,500,000	100.00%	1	1
서울 성동구	63.21%	47.45%	8,229,000,000	17,344,000,000	100.00%	3	3
서울 광진구	0.00%	0.00%	0	600,000,000	0.00%	0	1
서울 동대문구	0.00%	0.00%	0	0	0.00%	0	0
서울 중랑구	0.00%	0.00%	0	0	0.00%	0	0
서울 성북구	0.00%	0.00%	0	0	0.00%	0	0
서울 강북구	0.00%	0.00%	0	0	0.00%	0	0
서울 도봉구	37.78%	11.11%	100,000,000	900,000,000	100.00%	1	1
서울 노원구	0.00%	0.00%	0	0	0.00%	0	0
서울 은평구	0.00%	0.00%	0	0	0.00%	0	0
서울 서대문구	0.00%	0.00%	0	0	0.00%	0	0
서울 마포구	0.00%	0.00%	0	0	0.00%	0	0
서울 양천구	63.37%	47.67%	1,664,000,000	3,491,000,000	100.00%	1	1
서울 강서구	0.00%	0.00%	0	0	0.00%	0	0
서울 구로구	102.86%	118.37%	9,670,000,000	8,169,000,000	66.67%	2	3
서울 금천구	143.80%	162.57%	3,816,200,000	2,347,400,000	100.00%	1	1
서울 영등포구	66.67%	66.68%	7,327,000,000	10,989,000,000	66.67%	2	3
서울 동작구	67.25%	53.22%	3,619,000,000	6,800,000,000	100.00%	1	1
서울 관악구	0.00%	0.00%	0	750,000,000	0.00%	0	1
서울 서초구	0.00%	0.00%	0	0	0.00%	0	0
서울 강남구	0.00%	0.00%	0	0	0.00%	0	0
서울 송파구	0.00%	0.00%	0	0	0.00%	0	0
서울 강동구	0.00%	0.00%	0	1,814,000,000	0.00%	0	1
부산 본청	45.38%	21.97%	13,600,000,000	61,900,000,000	100.00%	7	7
부산 중구	100.00%	100.00%	410,000,000	410,000,000	100.00%	2	2
부산 서구	0.00%	0.00%	0	0	0.00%	0	0
부산 동구	0.00%	0.00%	0	0	0.00%	0	0
부산 영도구	0.00%	0.00%	0	0	0.00%	0	0
부산 진구	104.67%	106.67%	960,000,000	900,000,000	100.00%	1	1
부산 동래구	0.00%	0.00%	0	0	0.00%	0	0
부산 남구	0.00%	0.00%	0	0	0.00%	0	0
부산 북구	0.00%	0.00%	0	0	0.00%	0	0
부산 해운대구	100.00%	100.00%	1,500,000,000	1,500,000,000	100.00%	1	1
부산 사하구	100.00%	100.00%	500,000,000	500,000,000	100.00%	1	1
부산 금정구	0.00%	0.00%	0	0	0.00%	0	0
부산 강서구	0.00%	0.00%	0	0	0.00%	0	0
부산 연제구	0.00%	0.00%	0	0	0.00%	0	0
부산 수영구	0.00%	0.00%	0	0	0.00%	0	0

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	투융자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투융자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투융자심사시 예산편성건수 (d)
부산 사상구	0.00%	0.00%	0	0	0.00%	0	0
부산 기장군	0.00%	0.00%	0	0	0.00%	0	0
대구 본청	43.91%	19.86%	3,079,000,000	15,500,000,000	100.00%	3	3
대구 중구	0.00%	0.00%	0	0	0.00%	0	0
대구 동구	48.67%	26.67%	800,000,000	3,000,000,000	100.00%	1	1
대구 서구	0.00%	0.00%	0	0	0.00%	0	0
대구 남구	100.00%	100.00%	2,070,000,000	2,070,000,000	100.00%	1	1
대구 북구	0.00%	0.00%	0	0	0.00%	0	0
대구 수성구	52.52%	32.17%	1,329,000,000	4,131,000,000	100.00%	2	2
대구 달서구	57.22%	38.89%	1,750,000,000	4,500,000,000	100.00%	1	1
대구 달성군	59.17%	41.67%	6,000,000,000	14,400,000,000	100.00%	2	2
인천 본청	96.78%	95.40%	45,984,000,000	48,200,000,000	100.00%	3	3
인천 중구	40.82%	24.02%	7,454,394,000	31,030,000,000	80.00%	4	5
인천 동구	100.00%	100.00%	6,350,000,000	6,350,000,000	100.00%	1	1
인천 남구	56.68%	38.11%	2,020,000,000	5,300,000,000	100.00%	1	1
인천 연수구	0.00%	0.00%	0	0	0.00%	0	0
인천 남동구	25.83%	22.61%	5,200,000,000	23,000,000,000	33.33%	1	3
인천 부평구	87.31%	81.88%	13,100,000,000	16,000,000,000	100.00%	3	3
인천 계양구	57.77%	53.96%	5,743,000,000	10,643,000,000	66.67%	2	3
인천 서구	68.24%	63.21%	10,302,500,000	16,300,000,000	80.00%	4	5
인천 강화군	100.00%	100.00%	70,950,000	70,950,000	100.00%	2	2
인천 옹진군	12.57%	7.25%	2,508,437,000	34,600,000,000	25.00%	1	4
광주 본청	82.40%	74.86%	25,602,678,000	34,200,000,000	100.00%	3	3
광주 동구	50.00%	28.57%	200,000,000	700,000,000	100.00%	1	1
광주 서구	0.00%	0.00%	0	0	0.00%	0	0
광주 남구	105.69%	108.13%	1,316,000,000	1,217,000,000	100.00%	2	2
광주 북구	89.87%	85.54%	3,178,501,000	3,716,000,000	100.00%	1	1
광주 광산구	76.86%	66.94%	4,661,760,000	6,964,000,000	100.00%	1	1
대전 본청	22.65%	6.64%	8,814,000,000	132,800,000,000	60.00%	6	10
대전 동구	39.42%	13.46%	888,631,000	6,600,000,000	100.00%	1	1
대전 중구	0.00%	0.00%	0	0	0.00%	0	0
대전 서구	0.00%	0.00%	0	1,050,000,000	0.00%	0	1
대전 유성구	63.42%	47.74%	1,145,686,000	2,400,000,000	100.00%	1	1
대전 대덕구	0.00%	0.00%	0	0	0.00%	0	0
울산 본청	88.87%	84.11%	1,540,000,000	1,831,000,000	100.00%	7	7
울산 중구	78.13%	68.76%	5,981,000,000	8,698,000,000	100.00%	4	4
울산 남구	84.62%	99.45%	1,989,070,000	2,000,000,000	50.00%	1	2
울산 동구	0.00%	0.00%	0	0	0.00%	0	0
울산 북구	120.26%	128.94%	6,705,000,000	5,200,000,000	100.00%	2	2
울산 울주군	48.51%	26.44%	23,476,552,000	88,800,000,000	100.00%	8	8
세종 본청	86.54%	80.78%	11,653,000,000	14,426,000,000	100.00%	1	1
경기 본청	55.54%	50.77%	76,000,000,000	149,700,000,000	66.67%	2	3
경기 수원시	71.53%	59.33%	12,489,000,000	21,051,000,000	100.00%	9	9

자치단체명	투용자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투용자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투용자심사시 예산편성건수 (d)
경기 성남시	32.04%	20.05%	3,548,952,000	17,700,000,000	60.00%	3	5
경기 고양시	69.78%	56.82%	5,348,067,000	9,412,000,000	100.00%	2	2
경기 부천시	163.81%	180.44%	50,970,000,000	28,248,272,000	125.00%	5	4
경기 용인시	43.04%	18.63%	223,600,000	1,200,000,000	100.00%	1	1
경기 안산시	27.53%	7.19%	4,005,756,000	55,700,000,000	75.00%	3	4
경기 안양시	48.17%	44.33%	27,790,000,000	62,690,000,000	57.14%	4	7
경기 남양주시	34.95%	32.79%	12,100,000,000	36,900,000,000	40.00%	2	5
경기 의정부시	0.00%	0.00%	0	0	0.00%	0	0
경기 평택시	31.99%	24.27%	5,084,000,000	20,944,000,000	50.00%	3	6
경기 시흥시	98.17%	97.39%	8,938,000,000	9,178,000,000	100.00%	6	6
경기 화성시	68.64%	55.21%	20,327,000,000	36,820,000,000	100.00%	6	6
경기 광명시	54.25%	34.64%	7,170,000,000	20,700,000,000	100.00%	4	4
경기 파주시	71.07%	58.67%	880,000,000	1,500,000,000	100.00%	2	2
경기 군포시	0.00%	0.00%	0	0	0.00%	0	0
경기 광주시	31.03%	1.47%	204,000,000	13,900,000,000	100.00%	2	2
경기 김포시	0.00%	0.00%	0	5,100,000,000	0.00%	0	1
경기 이천시	33.45%	17.17%	7,176,000,000	41,800,000,000	71.43%	5	7
경기 구리시	0.00%	0.00%	0	0	0.00%	0	0
경기 양주시	73.43%	62.04%	49,568,000,000	79,900,000,000	100.00%	7	7
경기 안성시	73.21%	61.73%	5,617,760,000	9,100,000,000	100.00%	4	4
경기 포천시	65.00%	50.00%	1,000,000,000	2,000,000,000	100.00%	1	1
경기 오산시	51.16%	30.23%	6,731,683,000	22,270,000,000	100.00%	3	3
경기 하남시	79.60%	70.86%	7,653,000,000	10,800,000,000	100.00%	1	1
경기 의왕시	86.36%	80.51%	12,759,800,000	15,848,800,000	100.00%	3	3
경기 동두천시	62.37%	46.24%	8,601,299,000	18,600,000,000	100.00%	3	3
경기 과천시	0.00%	0.00%	0	0	0.00%	0	0
경기 여주시	56.76%	38.22%	5,588,000,000	14,620,000,000	100.00%	4	4
경기 양평군	73.33%	61.90%	7,366,000,000	11,900,000,000	100.00%	4	4
경기 가평군	55.29%	36.13%	9,719,311,000	26,900,000,000	100.00%	6	6
경기 연천군	50.65%	29.50%	3,186,000,000	10,800,000,000	100.00%	3	3
강원 본청	83.49%	76.41%	7,450,000,000	9,750,000,000	100.00%	2	2
강원 춘천시	37.41%	21.29%	4,410,698,000	20,714,000,000	75.00%	3	4
강원 원주시	47.95%	39.92%	8,100,300,000	20,290,000,000	66.67%	4	6
강원 강릉시	80.58%	72.26%	8,816,000,000	12,200,000,000	100.00%	4	4
강원 동해시	117.50%	125.00%	250,000,000	200,000,000	100.00%	1	1
강원 태백시	113.30%	119.00%	714,000,000	600,000,000	100.00%	1	1
강원 속초시	40.27%	28.96%	1,335,520,000	4,612,000,000	66.67%	2	3
강원 삼척시	86.47%	80.67%	4,195,000,000	5,200,000,000	100.00%	1	1
강원 홍천군	62.89%	46.99%	23,400,000,000	49,800,000,000	100.00%	6	6
강원 횡성군	42.47%	17.82%	748,333,000	4,200,000,000	100.00%	1	1
강원 영월군	94.24%	91.77%	4,772,000,000	5,200,000,000	100.00%	3	3
강원 평창군	61.82%	45.45%	13,000,000,000	28,600,000,000	100.00%	3	3
강원 정선군	51.89%	38.41%	10,497,486,000	27,330,000,000	83.33%	5	6

III. 지방재정분석 지표 기초자료

자치단체명	투융자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투융자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투융자심사시 예산편성건수 (d)
강원 철원군	97.21%	96.01%	13,077,140,000	13,620,000,000	100.00%	5	5
강원 화천군	77.45%	67.78%	4,067,000,000	6,000,000,000	100.00%	2	2
강원 양구군	71.00%	80.00%	800,000,000	1,000,000,000	50.00%	1	2
강원 인제군	42.64%	18.06%	3,231,550,000	17,890,000,000	100.00%	4	4
강원 고성군	50.87%	29.82%	2,922,000,000	9,800,000,000	100.00%	3	3
강원 양양군	53.53%	33.62%	1,681,000,000	5,000,000,000	100.00%	1	1
충북 본청	69.44%	56.34%	8,000,000,000	14,200,000,000	100.00%	1	1
충북 청주시	82.06%	74.37%	33,639,203,000	45,234,000,000	100.00%	7	7
충북 충주시	61.66%	45.22%	14,290,970,000	31,600,000,000	100.00%	7	7
충북 제천시	68.64%	69.49%	17,790,000,000	25,600,000,000	66.67%	4	6
충북 청원군	38.92%	12.74%	1,771,000,000	13,900,000,000	100.00%	2	2
충북 보은군	99.31%	77.58%	37,035,000,000	47,735,000,000	150.00%	6	4
충북 옥천군	47.77%	25.39%	1,183,000,000	4,660,000,000	100.00%	2	2
충북 영동군	31.36%	27.66%	5,614,000,000	20,300,000,000	40.00%	2	5
충북 증평군	30.24%	0.35%	20,900,000	6,000,000,000	100.00%	1	1
충북 진천군	34.19%	5.98%	250,000,000	4,179,000,000	100.00%	1	1
충북 괴산군	48.73%	31.52%	18,000,000,000	57,100,000,000	88.89%	8	9
충북 음성군	22.63%	6.61%	4,320,200,000	65,360,000,000	60.00%	3	5
충북 단양군	95.62%	93.74%	3,937,117,000	4,200,000,000	100.00%	1	1
충남 본청	76.45%	66.36%	7,300,000,000	11,000,000,000	100.00%	2	2
충남 천안시	46.04%	37.20%	3,088,000,000	8,300,000,000	66.67%	2	3
충남 공주시	90.35%	86.21%	9,569,000,000	11,100,000,000	100.00%	3	3
충남 보령시	93.68%	90.97%	4,776,000,000	5,250,000,000	100.00%	4	4
충남 아산시	67.45%	42.78%	13,475,800,000	31,500,000,000	125.00%	5	4
충남 서산시	52.50%	44.39%	11,550,000,000	26,020,000,000	71.43%	5	7
충남 논산시	105.48%	107.83%	21,942,000,000	20,348,000,000	100.00%	4	4
충남 계룡시	0.00%	0.00%	0	0	0.00%	0	0
충남 당진시	33.24%	18.92%	1,178,644,000	6,230,000,000	66.67%	2	3
충남 금산군	95.19%	93.13%	7,450,000,000	8,000,000,000	100.00%	1	1
충남 부여군	83.42%	76.31%	5,876,000,000	7,700,000,000	100.00%	3	3
충남 서천군	61.46%	44.94%	3,595,000,000	8,000,000,000	100.00%	2	2
충남 청양군	45.12%	21.60%	1,512,000,000	7,000,000,000	100.00%	3	3
충남 홍성군	57.34%	60.49%	16,900,000,000	27,940,000,000	50.00%	3	6
충남 예산군	55.13%	35.90%	1,759,180,000	4,900,000,000	100.00%	2	2
충남 태안군	97.94%	97.06%	873,500,000	900,000,000	100.00%	2	2
전북 본청	0.00%	0.00%	0	0	0.00%	0	0
전북 전주시	56.66%	48.80%	25,781,000,000	52,825,000,000	75.00%	6	8
전북 군산시	90.38%	86.25%	6,900,000,000	8,000,000,000	100.00%	2	2
전북 익산시	80.84%	72.63%	16,595,200,000	22,850,000,000	100.00%	5	5
전북 정읍시	109.86%	114.09%	15,790,000,000	13,840,000,000	100.00%	2	2
전북 남원시	71.61%	66.58%	11,415,160,000	17,145,000,000	83.33%	5	6
전북 김제시	68.20%	68.86%	5,511,000,000	8,003,000,000	66.67%	2	3
전북 완주군	97.38%	101.02%	10,894,667,000	10,785,000,000	88.89%	8	9

자치단체명	투용자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투용자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투용자심사시 예산편성건수 (d)
전북 진안군	123.47%	133.53%	2,537,110,000	1,900,000,000	100.00%	1	1
전북 무주군	0.00%	0.00%	0	0	0.00%	0	0
전북 장수군	79.20%	70.29%	4,885,000,000	6,950,000,000	100.00%	2	2
전북 임실군	81.81%	74.02%	17,243,000,000	23,295,000,000	100.00%	4	4
전북 순창군	100.00%	100.00%	1,914,000,000	1,914,000,000	100.00%	2	2
전북 고창군	65.00%	50.00%	100,000,000	200,000,000	100.00%	1	1
전북 부안군	91.57%	87.95%	2,374,760,000	2,700,000,000	100.00%	2	2
전남 분청	45.29%	64.71%	44,000,000,000	68,000,000,000	0.00%	0	0
전남 목포시	55.81%	36.88%	4,615,000,000	12,515,000,000	100.00%	4	4
전남 여수시	49.74%	35.99%	24,800,000,000	68,900,000,000	81.82%	9	11
전남 순천시	116.60%	123.72%	11,647,000,000	9,414,000,000	100.00%	5	5
전남 나주시	71.01%	58.58%	19,250,000,000	32,860,000,000	100.00%	6	6
전남 광양시	44.34%	31.20%	6,630,000,000	21,250,000,000	75.00%	3	4
전남 담양군	35.39%	16.27%	3,790,000,000	23,300,000,000	80.00%	4	5
전남 곡성군	72.59%	60.84%	3,013,000,000	4,952,000,000	100.00%	4	4
전남 구례군	72.84%	61.20%	7,772,000,000	12,700,000,000	100.00%	5	5
전남 고흥군	58.54%	53.02%	8,137,857,000	15,350,000,000	71.43%	5	7
전남 보성군	91.08%	97.97%	3,624,990,000	3,700,000,000	75.00%	3	4
전남 화순군	63.57%	47.96%	6,249,200,000	13,030,000,000	100.00%	4	4
전남 장흥군	52.88%	32.69%	10,993,000,000	33,630,000,000	100.00%	4	4
전남 강진군	101.47%	102.11%	7,540,458,000	7,385,000,000	100.00%	5	5
전남 해남군	34.84%	17.63%	7,042,000,000	39,940,000,000	75.00%	3	4
전남 영암군	50.49%	29.27%	13,016,794,000	44,472,000,000	100.00%	9	9
전남 무안군	53.44%	33.49%	3,014,000,000	9,000,000,000	100.00%	3	3
전남 함평군	113.09%	90.12%	13,100,000,000	14,535,600,000	166.67%	5	3
전남 영광군	0.00%	0.00%	0	0	0.00%	0	0
전남 장성군	46.94%	32.77%	8,330,986,000	25,420,000,000	80.00%	4	5
전남 완도군	135.95%	151.35%	2,573,000,000	1,700,000,000	100.00%	1	1
전남 진도군	56.00%	37.14%	19,639,000,000	52,880,000,000	100.00%	4	4
전남 신안군	93.97%	91.39%	3,747,000,000	4,100,000,000	100.00%	3	3
경북 분청	76.25%	66.07%	22,860,000,000	34,600,000,000	100.00%	4	4
경북 포항시	86.83%	81.18%	5,358,000,000	6,600,000,000	100.00%	5	5
경북 경주시	23.62%	3.74%	2,233,398,000	59,662,000,000	70.00%	14	20
경북 김천시	98.57%	97.96%	9,306,400,000	9,500,000,000	100.00%	4	4
경북 안동시	87.70%	87.20%	24,415,000,000	28,000,000,000	88.89%	8	9
경북 구미시	44.57%	36.88%	13,370,000,000	36,250,000,000	62.50%	5	8
경북 영주시	37.93%	20.51%	35,231,000,000	171,800,000,000	78.57%	11	14
경북 영천시	61.31%	44.72%	1,833,680,000	4,100,000,000	100.00%	3	3
경북 상주시	50.02%	42.88%	3,602,300,000	8,400,000,000	66.67%	2	3
경북 문경시	77.23%	74.61%	8,443,104,000	11,316,000,000	83.33%	5	6
경북 경산시	29.69%	8.13%	8,267,735,000	101,700,000,000	80.00%	4	5
경북 군위군	76.25%	66.07%	6,343,000,000	9,600,000,000	100.00%	4	4
경북 의성군	99.03%	98.62%	2,564,000,000	2,600,000,000	100.00%	3	3

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	투융자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투융자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투융자심사시 예산편성건수 (d)
경북 청송군	97.86%	96.95%	5,429,000,000	5,600,000,000	100.00%	3	3
경북 영양군	106.06%	108.65%	4,780,758,000	4,400,000,000	100.00%	2	2
경북 영덕군	118.67%	126.67%	1,710,000,000	1,350,000,000	100.00%	4	4
경북 청도군	32.03%	24.32%	1,800,000,000	7,400,000,000	50.00%	1	2
경북 고령군	100.00%	100.00%	3,231,000,000	3,231,000,000	100.00%	1	1
경북 성주군	68.84%	71.55%	4,651,000,000	6,500,000,000	62.50%	5	8
경북 칠곡군	106.84%	109.77%	14,600,000,000	13,300,000,000	100.00%	3	3
경북 예천군	66.93%	52.76%	21,850,880,000	41,413,000,000	100.00%	7	7
경북 봉화군	69.27%	62.23%	17,866,199,000	28,711,400,000	85.71%	6	7
경북 울진군	44.04%	20.06%	5,228,750,000	26,070,000,000	100.00%	2	2
경북 울릉군	84.80%	78.28%	3,914,000,000	5,000,000,000	100.00%	2	2
경남 본청	0.00%	0.00%	0	0	0.00%	0	0
경남 (신)창원시	45.81%	36.88%	59,000,000	160,000,000	66.67%	4	6
경남 진주시	33.53%	14.57%	14,858,750,000	102,000,000,000	77.78%	7	9
경남 통영시	73.17%	61.67%	2,652,000,000	4,300,000,000	100.00%	4	4
경남 사천시	48.20%	34.57%	3,505,301,000	10,140,000,000	80.00%	4	5
경남 김해시	58.23%	47.47%	7,452,220,000	15,700,000,000	83.33%	5	6
경남 밀양시	31.94%	9.92%	3,780,900,000	38,130,000,000	83.33%	5	6
경남 거제시	20.11%	7.30%	1,000,000,000	13,700,000,000	50.00%	1	2
경남 양산시	26.52%	23.61%	3,300,000,000	13,980,000,000	33.33%	1	3
경남 의령군	0.00%	0.00%	0	0	0.00%	0	0
경남 함안군	77.40%	67.71%	4,110,000,000	6,070,000,000	100.00%	2	2
경남 창녕군	40.00%	21.43%	4,157,000,000	19,400,000,000	83.33%	5	6
경남 고성군	44.05%	37.22%	11,017,000,000	29,600,000,000	60.00%	6	10
경남 남해군	50.10%	35.85%	6,920,000,000	19,300,000,000	83.33%	5	6
경남 하동군	56.41%	43.84%	8,085,000,000	18,440,000,000	85.71%	6	7
경남 산청군	42.04%	17.20%	2,803,931,000	16,300,000,000	100.00%	3	3
경남 함양군	96.13%	94.47%	10,590,000,000	11,210,000,000	100.00%	2	2
경남 거창군	90.50%	86.43%	2,593,000,000	3,000,000,000	100.00%	2	2
경남 합천군	65.40%	50.57%	15,626,213,000	30,900,000,000	100.00%	5	5
제주 본청	82.00%	100.00%	2,160,000,000	2,160,000,000	40.00%	2	5

참고 7-1) 투융자심사사업 예산편성비율(자체심사 포함)

(단위: 원)

자치단체명	투융자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투융자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투융자심사시 예산편성건수 (d)
서울 본청	82.17%	76.00%	107,769,000,000	141,799,000,000	96.55%	28	29
서울 종로구	81.35%	73.36%	10,455,000,000	14,251,000,000	100.00%	7	7
서울 중구	0.00%	0.00%	0	0	0.00%	0	0
서울 용산구	90.34%	86.19%	10,235,000,000	11,874,500,000	100.00%	1	1
서울 성동구	62.16%	45.94%	9,022,000,000	19,639,000,000	100.00%	5	5
서울 광진구	0.00%	0.00%	0	1,900,000,000	0.00%	0	1
서울 동대문구	0.00%	0.00%	0	0	0.00%	0	0
서울 중랑구	0.00%	0.00%	0	0	0.00%	0	0
서울 성북구	0.00%	0.00%	0	0	0.00%	0	0
서울 강북구	100.00%	100.00%	490,000,000	490,000,000	100.00%	1	1
서울 도봉구	100.00%	100.00%	2,980,000,000	2,980,000,000	100.00%	1	1
서울 노원구	48.57%	26.53%	1,100,000,000	4,145,797,000	100.00%	2	2
서울 은평구	0.00%	0.00%	0	1,023,000,000	0.00%	0	2
서울 서대문구	77.45%	67.79%	2,140,000,000	3,157,000,000	100.00%	1	1
서울 마포구	0.00%	0.00%	0	0	0.00%	0	0
서울 양천구	32.48%	20.68%	2,668,000,000	12,900,000,000	60.00%	3	5
서울 강서구	0.00%	0.00%	0	0	0.00%	0	0
서울 구로구	102.42%	112.02%	10,965,000,000	9,788,000,000	80.00%	4	5
서울 금천구	160.65%	186.64%	6,359,648,000	3,407,400,000	100.00%	2	2
서울 영등포구	45.35%	47.64%	7,327,000,000	15,379,000,000	40.00%	2	5
서울 동작구	31.20%	33.86%	3,619,000,000	10,687,000,000	25.00%	1	4
서울 관악구	0.00%	0.00%	0	3,300,000,000	0.00%	0	2
서울 서초구	100.00%	100.00%	300,000,000	300,000,000	100.00%	1	1
서울 강남구	0.00%	0.00%	0	7,311,361,000	0.00%	0	1
서울 송파구	0.00%	0.00%	0	750,000,000	0.00%	0	1
서울 강동구	0.00%	0.00%	0	1,814,000,000	0.00%	0	1
부산 본청	56.74%	47.03%	60,900,000,000	129,500,000,000	79.41%	27	34
부산 중구	100.00%	100.00%	570,000,000	570,000,000	100.00%	3	3
부산 서구	0.00%	0.00%	0	0	0.00%	0	0
부산 동구	50.69%	50.99%	2,705,000,000	5,305,000,000	50.00%	2	4
부산 영도구	78.17%	68.82%	1,720,400,000	2,500,000,000	100.00%	2	2
부산 진구	65.18%	50.26%	1,960,000,000	3,900,000,000	100.00%	2	2
부산 동래구	60.63%	43.75%	4,200,000,000	9,600,000,000	100.00%	4	4
부산 남구	37.22%	10.32%	222,071,000	2,152,000,000	100.00%	2	2
부산 북구	69.32%	56.17%	9,718,000,000	17,300,000,000	100.00%	5	5
부산 해운대구	102.39%	103.42%	13,333,000,000	12,892,000,000	100.00%	6	6
부산 사하구	141.36%	144.80%	6,371,000,000	4,400,000,000	133.33%	4	3
부산 금정구	45.88%	36.98%	3,106,000,000	8,400,000,000	66.67%	2	3
부산 강서구	78.82%	75.10%	12,011,000,000	15,993,000,000	87.50%	7	8
부산 연제구	100.00%	100.00%	2,340,000,000	2,340,000,000	100.00%	1	1
부산 수영구	90.12%	85.89%	2,250,210,000	2,620,000,000	100.00%	2	2

III. 지방재정분석 지표 기초자료

자치단체명	투융자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투융자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투융자심사시 예산편성건수 (d)
부산 사상구	80.51%	72.16%	3,680,000,000	5,100,000,000	100.00%	3	3
부산 기장군	67.15%	53.07%	355,600,000	670,000,000	100.00%	2	2
대구 본청	45.70%	22.43%	27,096,861,000	120,800,000,000	100.00%	16	16
대구 중구	82.75%	75.36%	1,040,000,000	1,380,000,000	100.00%	2	2
대구 동구	65.72%	51.03%	4,188,277,000	8,208,000,000	100.00%	4	4
대구 서구	0.00%	0.00%	0	3,900,000,000	0.00%	0	1
대구 남구	100.00%	100.00%	5,670,000,000	5,670,000,000	100.00%	2	2
대구 북구	48.09%	47.27%	2,600,000,000	5,500,000,000	50.00%	1	2
대구 수성구	47.61%	35.87%	1,581,000,000	4,408,000,000	75.00%	3	4
대구 달서구	73.55%	62.21%	6,899,600,000	11,091,000,000	100.00%	7	7
대구 달성군	82.69%	75.27%	25,570,000,000	33,970,000,000	100.00%	11	11
인천 본청	68.95%	60.24%	146,190,000,000	242,692,000,000	89.29%	25	28
인천 중구	55.10%	40.62%	16,219,114,000	39,930,000,000	88.89%	8	9
인천 동구	93.02%	90.04%	12,650,000,000	14,050,000,000	100.00%	3	3
인천 남구	81.20%	73.15%	10,175,000,000	13,910,000,000	100.00%	4	4
인천 연수구	104.37%	106.24%	11,208,380,000	10,550,000,000	100.00%	4	4
인천 남동구	59.95%	60.65%	84,300,000,000	139,000,000,000	58.33%	7	12
인천 부평구	91.24%	87.49%	20,286,000,000	23,186,000,000	100.00%	5	5
인천 계양구	36.13%	34.47%	5,743,000,000	16,659,000,000	40.00%	2	5
인천 서구	63.66%	55.23%	12,002,500,000	21,730,000,000	83.33%	5	6
인천 강화군	100.00%	100.00%	3,017,000,000	3,017,000,000	100.00%	5	5
인천 옹진군	23.75%	15.56%	11,250,513,000	72,300,000,000	42.86%	6	14
광주 본청	58.64%	50.81%	47,404,678,000	93,300,000,000	76.92%	10	13
광주 동구	49.67%	28.10%	7,643,182,000	27,200,000,000	100.00%	3	3
광주 서구	0.00%	0.00%	0	0	0.00%	0	0
광주 남구	217.83%	268.33%	5,626,850,000	2,097,000,000	100.00%	5	5
광주 북구	89.87%	85.54%	3,178,501,000	3,716,000,000	100.00%	1	1
광주 광산구	73.53%	62.19%	6,686,760,000	10,752,000,000	100.00%	2	2
대전 본청	31.43%	13.22%	21,520,597,000	162,800,000,000	73.91%	17	23
대전 동구	16.87%	9.82%	888,631,000	9,050,000,000	33.33%	1	3
대전 중구	0.00%	0.00%	0	5,230,000,000	0.00%	0	2
대전 서구	17.92%	4.17%	400,000,000	9,600,000,000	50.00%	2	4
대전 유성구	52.81%	43.29%	4,323,411,000	9,986,000,000	75.00%	3	4
대전 대덕구	62.07%	45.81%	924,000,000	2,017,000,000	100.00%	2	2
울산 본청	80.85%	74.59%	1,764,000,000	2,365,000,000	95.45%	21	22
울산 중구	65.35%	59.07%	5,981,000,000	10,125,000,000	80.00%	4	5
울산 남구	68.58%	55.11%	12,868,980,000	23,350,000,000	100.00%	6	6
울산 동구	12.85%	7.64%	2,007,000,000	26,262,000,000	25.00%	2	8
울산 북구	108.19%	111.70%	7,685,000,000	6,880,000,000	100.00%	4	4
울산 울주군	48.21%	27.80%	41,287,365,000	148,500,000,000	95.83%	23	24
세종 본청	104.14%	105.91%	107,412,496,000	101,416,000,000	100.00%	12	12
경기 본청	54.69%	59.76%	134,800,000,000	225,568,000,000	42.86%	6	14
경기 수원시	71.16%	60.44%	31,876,000,000	52,737,000,000	96.15%	25	26

자치단체명	투융자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투융자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투융자심사시 예산편성건수 (d)
경기 성남시	44.26%	26.49%	31,314,806,000	118,206,000,000	85.71%	24	28
경기 고양시	31.54%	20.57%	5,578,067,000	27,112,000,000	57.14%	4	7
경기 부천시	189.93%	209.42%	69,720,000,000	33,292,279,000	144.44%	13	9
경기 용인시	19.92%	2.74%	5,682,764,000	207,240,000,000	60.00%	9	15
경기 안산시	18.91%	6.28%	23,143,636,000	368,756,000,000	48.39%	15	31
경기 안양시	55.88%	50.16%	52,030,000,000	103,730,000,000	69.23%	9	13
경기 남양주시	33.31%	23.37%	19,510,000,000	83,500,000,000	56.52%	13	23
경기 의정부시	68.89%	55.56%	500,000,000	900,000,000	100.00%	1	1
경기 평택시	40.26%	28.94%	10,857,000,000	37,517,000,000	66.67%	10	15
경기 시흥시	85.98%	86.56%	23,130,000,000	26,720,000,000	84.62%	11	13
경기 화성시	62.86%	46.95%	54,563,000,000	116,220,000,000	100.00%	21	21
경기 광명시	63.16%	47.37%	16,773,000,000	35,410,000,000	100.00%	9	9
경기 파주시	83.01%	75.74%	2,060,000,000	2,720,000,000	100.00%	5	5
경기 군포시	61.09%	58.70%	3,862,742,000	6,580,000,000	66.67%	2	3
경기 광주시	38.81%	12.59%	2,254,000,000	17,900,000,000	100.00%	3	3
경기 김포시	43.02%	40.03%	4,179,300,000	10,441,000,000	50.00%	3	6
경기 이천시	37.78%	21.00%	10,438,000,000	49,700,000,000	76.92%	10	13
경기 구리시	115.40%	143.43%	5,318,500,000	3,708,000,000	50.00%	2	4
경기 양주시	72.63%	64.19%	55,398,000,000	86,300,000,000	92.31%	12	13
경기 안성시	72.42%	66.72%	20,677,760,000	30,994,000,000	85.71%	18	21
경기 포천시	66.14%	65.92%	7,258,000,000	11,011,000,000	66.67%	6	9
경기 오산시	35.18%	7.41%	10,547,683,000	142,430,000,000	100.00%	5	5
경기 하남시	57.09%	38.70%	27,350,689,000	70,670,000,000	100.00%	6	6
경기 의왕시	82.43%	74.89%	17,561,800,000	23,448,800,000	100.00%	4	4
경기 동두천시	57.46%	46.37%	10,981,299,000	23,680,000,000	83.33%	5	6
경기 과천시	0.00%	0.00%	0	0	0.00%	0	0
경기 여주시	61.62%	51.29%	21,604,463,000	42,120,000,000	85.71%	18	21
경기 양평군	44.50%	32.41%	12,613,080,000	38,920,000,000	72.73%	8	11
경기 가평군	58.84%	41.20%	14,709,311,000	35,700,000,000	100.00%	12	12
경기 연천군	63.39%	47.71%	12,799,500,000	26,830,000,000	100.00%	7	7
강원 본청	82.28%	74.69%	40,445,000,000	54,150,000,000	100.00%	11	11
강원 춘천시	46.41%	35.13%	9,910,698,000	28,214,000,000	72.73%	8	11
강원 원주시	50.58%	38.93%	9,322,300,000	23,948,000,000	77.78%	7	9
강원 강릉시	80.84%	77.39%	14,070,000,000	18,180,000,000	88.89%	8	9
강원 동해시	117.50%	125.00%	250,000,000	200,000,000	100.00%	1	1
강원 태백시	50.76%	51.09%	1,064,000,000	2,082,500,000	50.00%	2	4
강원 속초시	46.43%	34.19%	4,684,520,000	13,702,000,000	75.00%	6	8
강원 삼척시	68.14%	57.66%	41,485,074,000	71,952,000,000	92.59%	25	27
강원 홍천군	60.61%	43.72%	32,400,000,000	74,100,000,000	100.00%	11	11
강원 횡성군	54.74%	43.91%	4,698,333,000	10,700,000,000	80.00%	4	5
강원 영월군	76.15%	70.22%	11,937,000,000	17,000,000,000	90.00%	9	10
강원 평창군	62.94%	47.05%	15,763,000,000	33,500,000,000	100.00%	7	7
강원 정선군	50.62%	36.05%	13,438,486,000	37,280,000,000	84.62%	11	13

III. 지방재정분석 지표 기초자료

자치단체명	투융자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투융자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투융자심사시 예산편성건수 (d)
강원 철원군	97.44%	96.35%	14,327,140,000	14,870,000,000	100.00%	6	6
강원 화천군	58.50%	51.43%	6,467,000,000	12,575,000,000	75.00%	6	8
강원 양구군	76.94%	86.53%	5,300,000,000	6,125,000,000	54.55%	6	11
강원 인제군	68.69%	55.27%	14,406,050,000	26,065,000,000	100.00%	13	13
강원 고성군	57.15%	49.50%	8,430,500,000	17,030,000,000	75.00%	12	16
강원 양양군	56.47%	54.95%	4,781,000,000	8,700,000,000	60.00%	3	5
충북 본청	35.52%	31.70%	15,563,000,000	49,100,000,000	44.44%	4	9
충북 청주시	79.08%	72.80%	44,278,858,000	60,823,000,000	93.75%	15	16
충북 충주시	53.10%	41.04%	19,819,970,000	48,300,000,000	81.25%	13	16
충북 제천시	68.31%	60.85%	24,770,000,000	40,710,000,000	85.71%	12	14
충북 청원군	43.76%	29.55%	9,351,000,000	31,642,000,000	76.92%	10	13
충북 보은군	76.79%	77.55%	48,248,000,000	62,214,000,000	75.00%	9	12
충북 옥천군	71.15%	52.66%	4,668,000,000	8,865,000,000	114.29%	8	7
충북 영동군	40.88%	33.91%	10,442,764,000	30,800,000,000	57.14%	8	14
충북 증평군	57.76%	50.38%	6,120,900,000	12,150,000,000	75.00%	3	4
충북 진천군	40.60%	25.86%	5,554,000,000	21,479,000,000	75.00%	9	12
충북 괴산군	40.64%	22.35%	24,000,000,000	107,400,000,000	83.33%	20	24
충북 음성군	30.68%	11.68%	8,317,839,000	71,196,000,000	75.00%	9	12
충북 단양군	83.76%	76.79%	6,642,650,000	8,650,000,000	100.00%	5	5
충남 본청	49.51%	33.23%	14,527,600,000	43,712,000,000	87.50%	7	8
충남 천안시	83.98%	82.47%	30,638,840,000	37,153,000,000	87.50%	7	8
충남 공주시	72.05%	84.17%	14,562,000,000	17,300,000,000	43.75%	7	16
충남 보령시	93.84%	91.20%	11,901,181,000	13,050,000,000	100.00%	11	11
충남 아산시	72.02%	56.14%	34,504,200,000	61,466,000,000	109.09%	12	11
충남 서산시	44.52%	30.27%	18,200,000,000	60,128,200,000	77.78%	14	18
충남 논산시	106.62%	109.45%	26,582,000,000	24,286,000,000	100.00%	6	6
충남 계룡시	59.94%	42.77%	5,223,750,000	12,215,000,000	100.00%	3	3
충남 당진시	36.92%	24.17%	3,838,644,000	15,879,000,000	66.67%	6	9
충남 금산군	95.01%	75.72%	10,450,000,000	13,800,000,000	140.00%	7	5
충남 부여군	83.49%	81.77%	13,901,000,000	17,000,000,000	87.50%	7	8
충남 서천군	70.60%	58.00%	7,267,000,000	12,529,000,000	100.00%	5	5
충남 청양군	68.64%	59.49%	9,671,000,000	16,256,000,000	90.00%	9	10
충남 홍성군	62.75%	59.03%	21,500,000,000	36,420,000,000	71.43%	10	14
충남 예산군	57.91%	39.88%	3,990,180,000	10,006,000,000	100.00%	5	5
충남 태안군	85.83%	82.43%	12,743,500,000	15,460,000,000	93.75%	15	16
전북 본청	96.07%	94.39%	19,425,510,000	20,580,000,000	100.00%	9	9
전북 전주시	56.41%	49.63%	35,945,000,000	72,427,000,000	72.22%	13	18
전북 군산시	86.22%	80.32%	11,550,000,000	14,380,000,000	100.00%	7	7
전북 익산시	83.85%	76.93%	19,595,200,000	25,470,000,000	100.00%	8	8
전북 정읍시	104.77%	106.81%	24,954,001,000	23,363,000,000	100.00%	8	8
전북 남원시	60.85%	46.93%	20,739,827,000	44,195,000,000	93.33%	14	15
전북 김제시	80.54%	78.80%	19,250,000,000	24,430,000,000	84.62%	11	13
전북 완주군	64.18%	58.91%	13,636,667,000	23,150,000,000	76.47%	13	17

자치단체명	투용자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투용자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투용자심사시 예산편성건수 (d)
전북 진안군	72.37%	60.52%	9,850,224,000	16,275,000,000	100.00%	9	9
전북 무주군	101.74%	102.48%	2,480,000,000	2,420,000,000	100.00%	2	2
전북 장수군	86.96%	81.38%	8,772,572,000	10,780,000,000	100.00%	5	5
전북 임실군	74.21%	69.28%	18,163,000,000	26,215,000,000	85.71%	6	7
전북 순창군	89.36%	84.80%	4,167,200,000	4,914,000,000	100.00%	3	3
전북 고창군	90.83%	86.90%	17,440,000,000	20,070,000,000	100.00%	12	12
전북 부안군	98.54%	97.91%	3,524,760,000	3,600,000,000	100.00%	5	5
전남 분청	14.60%	20.85%	61,000,000,000	292,500,000,000	0.00%	0	0
전남 목포시	55.81%	36.88%	4,615,000,000	12,515,000,000	100.00%	4	4
전남 여수시	40.51%	19.04%	66,100,000,000	347,200,000,000	90.63%	29	32
전남 순천시	64.13%	60.57%	33,295,000,000	54,966,000,000	72.41%	21	29
전남 나주시	63.17%	56.56%	24,348,100,000	43,045,100,000	78.57%	11	14
전남 광양시	31.80%	10.36%	13,880,000,000	134,000,000,000	81.82%	9	11
전남 담양군	43.08%	24.81%	6,648,000,000	26,800,000,000	85.71%	6	7
전남 곡성군	42.75%	22.12%	6,313,866,000	28,549,120,000	90.91%	10	11
전남 구례군	66.61%	57.35%	15,879,000,000	27,690,000,000	88.24%	15	17
전남 고흥군	46.38%	42.68%	12,497,607,000	29,280,000,000	55.00%	11	20
전남 보성군	96.64%	99.96%	13,994,990,000	14,000,000,000	88.89%	8	9
전남 화순군	61.11%	49.20%	10,249,200,000	20,830,000,000	88.89%	8	9
전남 장흥군	55.50%	36.43%	13,333,000,000	36,600,000,000	100.00%	5	5
전남 강진군	103.74%	105.34%	9,374,458,000	8,899,000,000	100.00%	7	7
전남 해남군	41.58%	21.31%	18,211,600,000	85,470,000,000	88.89%	16	18
전남 영암군	49.47%	27.82%	13,903,794,000	49,980,000,000	100.00%	11	11
전남 무안군	45.14%	35.91%	6,342,000,000	17,660,000,000	66.67%	6	9
전남 함평군	111.44%	99.20%	16,000,000,000	16,129,820,000	140.00%	7	5
전남 영광군	85.33%	87.62%	3,538,000,000	4,038,000,000	80.00%	4	5
전남 장성군	54.20%	38.85%	12,650,986,000	32,560,000,000	90.00%	9	10
전남 완도군	78.48%	69.26%	3,255,000,000	4,700,000,000	100.00%	2	2
전남 진도군	56.00%	37.14%	19,639,000,000	52,880,000,000	100.00%	4	4
전남 신안군	77.72%	75.31%	5,347,000,000	7,100,000,000	83.33%	5	6
경북 본청	82.64%	75.20%	40,610,000,000	54,000,000,000	100.00%	9	9
경북 포항시	56.35%	43.48%	20,375,000,000	46,860,000,000	86.36%	19	22
경북 경주시	32.40%	17.29%	13,166,398,000	76,162,000,000	67.65%	23	34
경북 김천시	80.79%	81.74%	18,146,400,000	22,200,000,000	78.57%	11	14
경북 안동시	73.43%	68.64%	24,780,000,000	36,100,000,000	84.62%	11	13
경북 구미시	42.08%	37.75%	19,676,000,000	52,120,000,000	52.17%	12	23
경북 영주시	40.56%	21.44%	45,903,000,000	214,100,000,000	85.19%	23	27
경북 영천시	47.05%	24.36%	10,498,830,000	43,100,000,000	100.00%	19	19
경북 상주시	58.05%	45.43%	7,058,300,000	15,535,000,000	87.50%	7	8
경북 문경시	83.91%	82.37%	16,043,104,000	19,476,000,000	87.50%	7	8
경북 경산시	38.06%	16.87%	20,076,735,000	119,000,000,000	87.50%	7	8
경북 군위군	67.66%	64.51%	10,064,000,000	15,600,000,000	75.00%	6	8
경북 의성군	103.36%	104.80%	11,528,000,000	11,000,000,000	100.00%	10	10

III. 지방재정분석 지표 기초자료

자치단체명	투융자심사사업 예산편성비율 (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수비율(B)		
		편성액비율 A=(a÷b)	실제 예산편성액 (a)	투융자심사시 예산편성계획액 (b)	검수비율 B=(c÷d)	실제 예산편성건수 (c)	투융자심사시 예산편성건수 (d)
경북 청송군	85.75%	91.89%	12,630,000,000	13,744,000,000	71.43%	5	7
경북 영양군	83.33%	81.54%	8,137,713,000	9,980,000,000	87.50%	7	8
경북 영덕군	108.18%	97.40%	2,250,000,000	2,310,000,000	133.33%	8	6
경북 청도군	59.67%	47.14%	8,589,163,000	18,220,000,000	88.89%	8	9
경북 고령군	73.78%	76.83%	3,481,000,000	4,531,000,000	66.67%	2	3
경북 성주군	69.33%	66.90%	10,417,000,000	15,572,000,000	75.00%	12	16
경북 칠곡군	86.83%	81.19%	16,400,000,000	20,200,000,000	100.00%	6	6
경북 예천군	68.38%	54.83%	24,350,880,000	44,413,000,000	100.00%	8	8
경북 봉화군	65.92%	59.89%	20,302,829,000	33,901,400,000	80.00%	8	10
경북 울진군	36.82%	21.43%	9,401,828,000	43,870,000,000	72.73%	8	11
경북 울릉군	82.92%	75.60%	4,914,000,000	6,500,000,000	100.00%	3	3
경남 본청	48.36%	47.66%	3,133,500,000	6,575,000,000	50.00%	2	4
경남 (신)창원시	48.73%	41.05%	188,000,000	458,000,000	66.67%	20	30
경남 진주시	43.70%	24.72%	30,381,020,000	122,900,000,000	88.00%	22	25
경남 통영시	61.33%	44.75%	7,966,140,000	17,800,000,000	100.00%	9	9
경남 사천시	52.03%	38.33%	12,809,812,000	33,422,000,000	84.00%	21	25
경남 김해시	49.88%	46.04%	19,176,225,000	41,650,000,000	58.82%	10	17
경남 밀양시	33.51%	11.14%	4,780,900,000	42,930,000,000	85.71%	6	7
경남 거제시	52.04%	43.74%	14,047,950,000	32,119,000,000	71.43%	10	14
경남 양산시	46.94%	40.69%	10,833,400,000	26,625,500,000	61.54%	8	13
경남 의령군	41.49%	30.70%	660,000,000	2,150,000,000	66.67%	2	3
경남 함안군	89.23%	91.76%	45,129,000,000	49,180,000,000	83.33%	10	12
경남 창녕군	49.75%	31.79%	9,772,000,000	30,737,000,000	91.67%	11	12
경남 고성군	52.72%	45.84%	18,337,450,000	40,000,000,000	68.75%	11	16
경남 남해군	59.74%	45.55%	14,785,140,000	32,458,000,000	92.86%	13	14
경남 하동군	53.97%	42.82%	8,808,000,000	20,570,000,000	80.00%	8	10
경남 산청군	50.10%	28.72%	11,297,285,000	39,334,000,000	100.00%	9	9
경남 함양군	65.86%	51.22%	22,170,000,000	43,280,000,000	100.00%	13	13
경남 거창군	44.08%	20.12%	2,593,000,000	12,890,100,000	100.00%	8	8
경남 합천군	61.21%	44.59%	22,870,613,000	51,290,000,000	100.00%	12	12
제주 본청	55.77%	44.51%	59,347,000,000	133,341,000,000	82.05%	32	39

참고 8) 행정운영 경비비율

(단위: 원)

자치단체명	행정운영 경비비율 (A÷B)	행정운영비 결산액(A)			세출결산액 (B)
		소계 A=(a+b)	기본경비 (a)	인력운영비 (b)	
서울 본청	5.22%	1,154,533,261,237	64,167,091,864	1,090,366,169,373	22,134,029,434,537
서울 종로구	33.16%	91,795,277,790	6,356,821,220	85,438,456,570	276,796,048,086
서울 중구	36.72%	97,821,103,790	7,879,619,980	89,941,483,810	266,388,091,240
서울 용산구	32.83%	86,457,336,001	6,928,957,131	79,528,378,870	263,367,753,976
서울 성동구	29.62%	93,625,463,460	84,782,885,900	8,842,577,560	316,081,720,560
서울 광진구	29.35%	88,952,248,079	8,606,768,984	80,345,479,095	303,024,922,947
서울 동대문구	28.00%	99,398,892,560	8,252,819,070	91,146,073,490	354,935,820,130
서울 중랑구	25.66%	92,981,603,968	8,497,652,482	84,483,951,486	362,381,055,106
서울 성북구	24.70%	102,127,733,905	6,665,039,075	95,462,694,830	413,456,637,356
서울 강북구	24.62%	86,636,751,796	9,425,910,906	77,210,840,890	351,950,583,719
서울 도봉구	26.30%	83,496,658,914	7,143,722,270	76,352,936,644	317,518,376,943
서울 노원구	20.59%	106,403,363,090	9,192,706,410	97,210,656,680	516,746,451,803
서울 은평구	22.11%	93,252,022,180	5,474,507,900	87,777,514,280	421,764,416,737
서울 서대문구	28.61%	88,592,667,646	6,505,641,896	82,087,025,750	309,680,369,190
서울 마포구	27.42%	95,392,232,498	7,209,382,368	88,182,850,130	347,871,683,747
서울 양천구	24.14%	89,812,465,620	7,364,126,760	82,448,338,860	372,022,653,010
서울 강서구	20.55%	100,311,526,760	91,451,029,540	8,860,497,220	488,217,192,840
서울 구로구	22.71%	87,480,484,010	6,284,832,480	81,195,651,530	385,269,731,600
서울 금천구	26.59%	77,971,678,260	6,264,709,500	71,706,968,760	293,186,919,240
서울 영등포구	26.10%	100,531,508,115	9,116,275,045	91,415,233,070	385,161,319,821
서울 동작구	26.17%	88,122,721,200	5,787,507,060	82,335,214,140	336,734,383,924
서울 관악구	25.96%	103,922,190,250	7,935,667,920	95,986,522,330	400,322,507,223
서울 서초구	26.09%	94,134,566,331	6,792,173,721	87,342,392,610	360,866,121,822
서울 강남구	20.86%	111,307,907,885	13,793,223,010	97,514,684,875	533,640,280,700
서울 송파구	24.79%	112,237,645,686	10,771,258,946	101,466,386,740	452,767,089,320
서울 강동구	24.05%	89,817,484,464	8,082,550,274	81,734,934,190	373,452,019,640
부산 본청	5.40%	459,062,396,120	18,117,961,230	440,944,434,890	8,494,486,932,490
부산 중구	30.39%	33,653,255,420	1,920,656,240	31,732,599,180	110,748,968,970
부산 서구	21.29%	38,681,379,310	2,330,415,290	36,350,964,020	181,651,582,350
부산 동구	24.88%	42,521,926,270	2,385,170,080	40,136,756,190	170,919,301,030
부산 영도구	21.42%	39,221,570,110	2,493,426,330	36,728,143,780	183,121,368,370
부산 진구	19.75%	65,836,031,410	4,064,567,780	61,771,463,630	333,379,119,930
부산 동래구	20.89%	45,151,499,080	2,736,101,070	42,415,398,010	216,094,592,420
부산 남구	19.34%	49,643,759,220	3,581,999,990	46,061,759,230	256,641,407,290
부산 북구	16.41%	47,467,481,490	2,982,460,540	44,485,020,950	289,272,714,190
부산 해운대구	16.33%	61,311,098,360	3,977,484,040	57,333,614,320	375,449,407,450
부산 사하구	15.58%	52,823,191,720	2,942,865,580	49,880,326,140	339,080,543,120
부산 금정구	19.61%	51,238,760,380	3,417,327,530	47,821,432,850	261,261,534,670
부산 강서구	17.29%	35,192,239,160	1,589,617,760	33,602,621,400	203,508,605,570
부산 연제구	18.70%	40,182,881,360	2,618,546,490	37,564,334,870	214,919,839,430
부산 수영구	23.19%	38,411,606,160	2,561,827,340	35,849,778,820	165,624,752,120
부산 사상구	18.37%	45,247,185,880	1,454,841,350	43,792,344,530	246,252,951,680

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	행정운영 경비비율 (A÷B)	행정운영비 결산액(A)			세출결산액 (B)
		소계 A=(a+b)	기본경비 (a)	인력운영비 (b)	
부산 기장군	10.51%	36,446,513,210	3,323,979,510	33,122,533,700	346,777,778,430
대구 본청	5.76%	341,621,196,578	22,738,242,698	318,882,953,880	5,929,403,892,920
대구 중구	32.02%	44,110,813,985	2,408,456,665	41,702,357,320	137,754,817,817
대구 동구	16.89%	64,220,543,145	3,806,164,879	60,414,378,266	380,221,021,660
대구 서구	24.25%	49,993,901,140	2,818,293,730	47,175,607,410	206,184,253,340
대구 남구	22.97%	44,125,893,055	2,090,929,515	42,034,963,540	192,064,931,738
대구 북구	17.15%	66,294,702,060	4,285,669,930	62,009,032,130	386,586,868,410
대구 수성구	17.93%	66,984,641,795	3,344,516,645	63,640,125,150	373,666,360,806
대구 달서구	16.03%	72,295,908,622	3,616,461,062	68,679,447,560	450,969,415,251
대구 달성군	13.61%	52,467,742,281	3,210,342,516	49,257,399,765	385,639,638,354
인천 본청	5.50%	375,034,537,953	18,896,098,268	356,138,439,685	6,818,815,398,678
인천 중구	21.51%	44,740,411,494	2,347,640,459	42,392,771,035	208,016,626,848
인천 동구	24.13%	31,428,590,739	1,992,749,119	29,435,841,620	130,226,148,083
인천 남구	17.61%	62,423,248,497	3,486,205,667	58,937,042,830	354,529,663,535
인천 연수구	16.59%	46,605,329,486	2,469,347,584	44,135,981,902	280,960,324,190
인천 남동구	14.50%	64,500,409,525	2,806,078,525	61,694,331,000	444,699,886,325
인천 부평구	14.52%	68,439,569,886	2,509,172,071	65,930,397,815	471,356,780,396
인천 계양구	16.65%	48,573,508,722	1,842,494,462	46,731,014,260	291,682,026,650
인천 서구	13.93%	63,326,270,986	3,585,837,726	59,740,433,260	454,506,043,971
인천 강화군	11.76%	45,817,338,319	1,861,480,373	43,955,857,946	389,605,246,689
인천 옹진군	14.24%	36,724,584,070	3,664,247,650	33,060,336,420	257,876,777,360
광주 본청	6.50%	222,534,999,250	7,593,453,696	214,941,545,554	3,426,212,431,598
광주 동구	20.27%	43,239,455,040	2,023,201,880	41,216,253,160	213,297,481,990
광주 서구	17.13%	53,843,400,648	3,982,499,278	49,860,901,370	314,284,526,708
광주 남구	17.14%	47,542,936,356	2,377,010,145	45,165,926,211	277,421,604,280
광주 북구	15.93%	69,108,551,375	3,877,412,210	65,231,139,165	433,835,464,216
광주 광산구	14.93%	61,575,445,565	3,673,924,877	57,901,520,688	412,555,208,570
대전 본청	7.47%	230,296,043,930	6,638,284,940	223,657,758,990	3,083,236,883,460
대전 동구	16.25%	56,459,390,850	2,200,550,010	54,258,840,840	347,409,998,690
대전 중구	18.22%	55,726,277,224	2,659,426,124	53,066,851,100	305,816,437,147
대전 서구	15.72%	68,274,260,459	3,497,331,049	64,776,929,410	434,409,975,210
대전 유성구	15.27%	50,780,856,250	2,733,005,599	48,047,850,651	332,651,516,000
대전 대덕구	17.59%	46,845,009,820	1,268,651,350	45,576,358,470	266,297,445,654
울산 본청	7.04%	156,075,573,379	151,168,858,354	4,906,715,025	2,216,675,518,995
울산 중구	16.78%	39,820,012,155	2,646,085,030	37,173,927,125	237,289,502,962
울산 남구	15.95%	49,841,416,400	2,871,999,840	46,969,416,560	312,517,076,725
울산 동구	20.18%	37,007,231,970	2,960,061,260	34,047,170,710	183,368,893,627
울산 북구	16.93%	36,962,873,960	2,819,995,180	34,142,878,780	218,337,127,985
울산 울주군	11.33%	55,496,454,800	4,144,947,700	51,351,507,100	489,788,422,490
세종 본청	14.97%	73,527,800,590	4,236,120,660	69,291,679,930	491,024,652,574
경기 본청	4.88%	696,070,135,040	51,764,623,360	644,305,511,680	14,275,572,383,340
경기 수원시	11.80%	182,491,385,360	8,239,054,088	174,252,331,272	1,546,137,263,106
경기 성남시	11.60%	177,875,505,345	10,323,171,085	167,552,334,260	1,533,453,830,972

자치단체명	행정운영 경비비율 (A÷B)	행정운영비 결산액(A)			세출결산액 (B)
		소계 A=(a+b)	기본경비 (a)	인력운영비 (b)	
경기 고양시	11.85%	159,474,877,450	10,456,302,060	149,018,575,390	1,345,221,150,820
경기 부천시	15.28%	148,605,754,030	6,948,053,770	141,657,700,260	972,815,182,350
경기 용인시	8.51%	136,715,980,040	6,759,048,320	129,956,931,720	1,606,980,206,072
경기 안산시	11.03%	128,276,323,020	6,626,712,410	121,649,610,610	1,162,599,536,640
경기 안양시	16.13%	125,278,171,330	7,195,889,610	118,082,281,720	776,811,142,447
경기 남양주시	11.29%	95,093,918,540	5,973,255,660	89,120,662,880	842,038,929,820
경기 의정부시	10.19%	59,673,580,787	2,998,892,987	56,674,687,800	585,322,703,613
경기 평택시	11.18%	109,850,762,450	6,009,798,330	103,840,964,120	982,486,503,542
경기 시흥시	10.69%	64,798,618,719	4,229,776,759	60,568,841,960	606,347,294,184
경기 화성시	8.86%	101,396,098,670	10,360,041,270	91,036,057,400	1,144,572,377,958
경기 광명시	15.70%	72,269,678,780	8,958,900,660	63,310,778,120	460,280,616,650
경기 파주시	10.99%	78,841,159,310	4,552,715,860	74,288,443,450	717,604,878,560
경기 군포시	16.16%	59,644,166,750	5,534,988,220	54,109,178,530	369,171,414,682
경기 광주시	11.91%	62,147,417,849	3,681,720,829	58,465,697,020	521,727,859,166
경기 김포시	9.56%	57,380,621,410	5,402,782,530	51,977,838,880	600,134,388,760
경기 이천시	9.96%	62,020,648,250	2,905,105,580	59,115,542,670	622,920,796,053
경기 구리시	15.80%	46,554,570,790	3,362,109,750	43,192,461,040	294,679,129,590
경기 양주시	9.85%	50,975,433,535	2,583,034,715	48,392,398,820	517,289,460,945
경기 안성시	12.70%	60,734,513,100	3,802,144,550	56,932,368,550	478,206,143,773
경기 포천시	11.99%	59,440,959,076	3,431,322,526	56,009,636,550	495,958,915,753
경기 오산시	11.68%	36,159,560,483	1,542,039,653	34,617,520,830	309,507,364,721
경기 하남시	9.90%	45,247,729,750	2,850,858,460	42,396,871,290	457,018,092,590
경기 의왕시	14.81%	39,353,768,840	2,406,409,420	36,947,359,420	265,657,277,941
경기 동두천시	12.86%	36,386,914,150	1,948,214,990	34,438,699,160	282,967,946,290
경기 과천시	19.33%	37,362,755,210	1,785,697,510	35,577,057,700	193,301,998,290
경기 여주시	11.86%	50,447,780,910	1,616,509,820	48,831,271,090	425,354,969,335
경기 양평군	11.91%	48,565,733,510	1,395,061,160	47,170,672,350	407,802,505,810
경기 가평군	13.00%	38,503,463,970	1,761,229,010	36,742,234,960	296,083,737,151
경기 연천군	11.94%	42,739,171,495	3,660,363,635	39,078,807,860	358,025,744,763
강원 본청	8.09%	314,857,181,569	9,452,292,939	305,404,888,630	3,890,278,493,475
강원 춘천시	11.04%	88,313,598,678	3,225,573,148	85,088,025,530	800,297,569,135
강원 원주시	10.93%	88,534,746,670	3,775,033,300	84,759,713,370	809,689,922,870
강원 강릉시	14.72%	87,372,816,867	1,944,627,677	85,428,189,190	593,408,083,909
강원 동해시	15.81%	45,402,243,990	2,739,941,340	42,662,302,650	287,116,393,071
강원 태백시	15.79%	41,204,766,174	1,459,321,264	39,745,444,910	260,937,864,332
강원 속초시	14.15%	35,645,991,610	1,538,670,610	34,107,321,000	251,974,272,209
강원 삼척시	14.42%	63,160,515,229	3,357,523,009	59,802,992,220	437,881,117,090
강원 홍천군	10.61%	44,024,873,690	1,430,765,010	42,594,108,680	414,808,741,488
강원 횡성군	12.99%	40,010,171,409	1,575,594,326	38,434,577,083	308,080,595,185
강원 영월군	11.74%	36,080,897,166	1,660,931,620	34,419,965,546	307,219,183,495
강원 평창군	12.05%	39,329,801,782	2,239,735,671	37,090,066,111	326,383,659,591
강원 정선군	13.19%	41,003,070,090	2,379,235,430	38,623,834,660	310,752,647,035
강원 철원군	13.61%	38,002,738,900	1,271,895,200	36,730,843,700	279,328,434,906

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	행정운영 경비비율 (A÷B)	행정운영비 결산액(A)			세출결산액 (B)
		소계 A=(a+b)	기본경비 (a)	인력운영비 (b)	
강원 화천군	13.55%	32,836,322,934	1,612,873,434	31,223,449,500	242,361,299,062
강원 양구군	11.14%	26,855,612,653	1,116,323,790	25,739,288,863	241,049,820,160
강원 인제군	11.04%	32,602,616,810	1,326,875,040	31,275,741,770	295,281,002,970
강원 고성군	13.15%	32,360,088,200	1,587,674,320	30,772,413,880	246,070,296,718
강원 양양군	15.87%	33,118,128,330	1,222,671,530	31,895,456,800	208,731,502,465
충북 본청	6.76%	223,855,277,550	8,538,412,230	215,316,865,320	3,309,480,259,950
충북 청주시	13.35%	132,866,254,221	7,723,521,729	125,142,732,492	995,150,460,702
충북 충주시	14.80%	96,872,762,420	4,904,429,130	91,968,333,290	654,632,406,075
충북 제천시	14.04%	66,385,817,000	3,329,328,210	63,056,488,790	472,888,626,410
충북 청원군	10.77%	58,687,876,270	3,886,473,690	54,801,402,580	544,827,996,480
충북 보은군	13.84%	38,999,959,420	2,065,758,020	36,934,201,400	281,729,451,780
충북 옥천군	12.71%	38,348,990,780	1,720,599,350	36,628,391,430	301,669,514,380
충북 영동군	13.34%	40,026,412,960	1,934,151,890	38,092,261,070	299,978,088,194
충북 증평군	13.59%	22,701,334,630	1,272,051,980	21,429,282,650	167,083,509,360
충북 진천군	12.86%	37,661,539,880	2,192,355,580	35,469,184,300	292,838,975,440
충북 괴산군	12.94%	39,878,874,830	1,649,144,560	38,229,730,270	308,148,500,670
충북 음성군	12.13%	43,363,795,900	2,132,567,730	41,231,228,170	357,547,538,344
충북 단양군	14.66%	38,440,665,450	1,632,088,140	36,808,577,310	262,223,680,480
충남 본청	6.58%	289,108,625,175	15,645,208,201	273,463,416,974	4,395,128,641,249
충남 천안시	11.17%	115,891,866,391	7,486,097,609	108,405,768,782	1,037,919,669,995
충남 공주시	14.87%	71,524,031,600	6,216,556,440	65,307,475,160	480,969,815,080
충남 보령시	12.49%	63,556,078,307	4,953,985,799	58,602,092,508	508,928,596,242
충남 아산시	10.72%	88,211,504,384	7,820,027,744	80,391,476,640	822,675,134,987
충남 서산시	13.51%	72,226,171,500	6,143,367,830	66,082,803,670	534,482,386,945
충남 논산시	12.45%	63,665,694,000	4,414,306,990	59,251,387,010	511,254,581,880
충남 계룡시	20.34%	23,228,570,731	1,265,333,870	21,963,236,861	114,186,438,681
충남 당진시	11.26%	61,156,044,100	4,947,470,460	56,208,573,640	542,916,495,720
충남 금산군	12.31%	42,509,074,080	2,067,096,670	40,441,977,410	345,377,950,180
충남 부여군	12.08%	53,218,902,540	4,134,071,250	49,084,831,290	440,717,049,170
충남 서천군	13.37%	46,836,400,756	4,320,151,006	42,516,249,750	350,263,070,361
충남 청양군	15.01%	39,828,522,288	3,824,644,637	36,003,877,651	265,389,782,011
충남 홍성군	11.85%	47,379,988,134	1,930,872,924	45,449,115,210	399,795,700,469
충남 예산군	13.01%	52,660,982,207	3,890,665,807	48,770,316,400	404,651,085,525
충남 태안군	12.88%	45,834,781,470	2,964,849,700	42,869,931,770	355,952,877,839
전북 본청	5.78%	269,499,671,378	8,936,569,068	260,563,102,310	4,663,165,952,255
전북 전주시	13.73%	146,714,567,462	9,587,826,142	137,126,741,320	1,068,601,895,257
전북 군산시	11.50%	101,562,529,533	8,600,224,823	92,962,304,710	883,106,209,042
전북 익산시	12.44%	94,308,782,283	3,670,697,273	90,638,085,010	757,901,993,067
전북 정읍시	14.26%	78,559,115,359	4,000,382,319	74,558,733,040	551,038,152,197
전북 남원시	12.84%	62,543,219,248	1,616,076,708	60,927,142,540	486,938,485,531
전북 김제시	12.59%	71,257,024,650	1,980,574,690	69,276,449,960	566,075,108,910
전북 완주군	10.52%	52,910,437,780	3,868,052,880	49,042,384,900	503,185,400,130
전북 진안군	15.03%	40,434,082,823	2,696,149,383	37,737,933,440	269,092,245,396

자치단체명	행정운영 경비비율 (A÷B)	행정운영비 결산액(A)			세출결산액 (B)
		소계 A=(a+b)	기본경비 (a)	인력운영비 (b)	
전북 무주군	11.83%	33,018,333,930	1,421,305,710	31,597,028,220	279,070,076,352
전북 장수군	12.02%	32,834,371,730	811,863,820	32,022,507,910	273,077,752,790
전북 임실군	14.89%	41,743,760,550	1,895,462,020	39,848,298,530	280,414,559,293
전북 순창군	15.59%	41,444,786,825	1,636,575,955	39,808,210,870	265,903,254,987
전북 고창군	12.56%	49,645,843,760	2,219,896,930	47,425,946,830	395,128,972,030
전북 부안군	12.98%	49,255,129,022	2,748,797,682	46,506,331,340	379,356,927,600
전남 본청	5.37%	309,790,646,301	25,538,335,631	284,252,310,670	5,764,529,111,106
전남 목포시	14.90%	79,025,941,450	4,140,401,400	74,885,540,050	530,469,333,090
전남 여수시	14.20%	124,854,951,520	13,011,980,960	111,842,970,560	879,295,666,920
전남 순천시	13.70%	97,165,400,650	7,373,638,790	89,791,761,860	709,212,084,506
전남 나주시	13.42%	67,213,941,784	2,471,141,734	64,742,800,050	500,965,291,087
전남 광양시	13.03%	58,343,773,358	2,145,806,018	56,197,967,340	447,855,693,226
전남 담양군	13.83%	41,480,994,150	2,673,333,350	38,807,660,800	299,895,073,710
전남 곡성군	14.70%	38,581,018,780	1,831,045,230	36,749,973,550	262,475,832,838
전남 구례군	14.30%	34,347,425,700	1,240,652,220	33,106,773,480	240,116,924,460
전남 고흥군	10.86%	55,463,118,210	4,062,903,300	51,400,214,910	510,771,684,250
전남 보성군	11.97%	45,118,600,324	3,238,562,890	41,880,037,434	376,970,441,221
전남 화순군	12.08%	50,495,766,885	3,379,798,675	47,115,968,210	417,940,082,374
전남 장흥군	11.67%	40,677,945,390	2,489,443,720	38,188,501,670	348,443,770,252
전남 강진군	14.85%	42,037,807,860	3,179,139,540	38,858,668,320	283,113,011,580
전남 해남군	11.98%	55,251,912,420	4,608,827,530	50,643,084,890	461,156,641,550
전남 영암군	12.84%	43,882,674,890	3,332,431,140	40,550,243,750	341,891,277,430
전남 무안군	12.93%	41,674,311,280	1,100,965,630	40,573,345,650	322,233,054,330
전남 함평군	12.81%	36,903,744,990	2,053,149,570	34,850,595,420	288,018,908,550
전남 영광군	11.56%	42,972,912,110	3,248,138,800	39,724,773,310	371,700,255,980
전남 장성군	12.20%	39,583,530,280	2,565,829,890	37,017,700,390	324,348,021,220
전남 완도군	12.93%	50,353,382,770	4,889,805,890	45,463,576,880	389,302,009,090
전남 진도군	11.28%	34,374,120,930	1,378,136,860	32,995,984,070	304,823,640,168
전남 신안군	10.34%	45,940,984,330	869,670,520	45,071,313,810	444,323,621,680
경북 본청	5.79%	370,517,739,825	23,015,262,080	347,502,477,745	6,400,152,736,659
경북 포항시	12.46%	146,149,441,439	9,919,348,539	136,230,092,900	1,172,604,379,512
경북 경주시	12.74%	113,058,877,723	9,066,911,527	103,991,966,196	887,502,786,106
경북 김천시	11.75%	71,289,664,920	2,122,475,450	69,167,189,470	606,633,716,070
경북 안동시	12.71%	89,566,459,315	5,083,751,745	84,482,707,570	704,743,724,887
경북 구미시	12.36%	122,511,948,820	13,875,308,890	108,636,639,930	991,336,318,625
경북 영주시	14.32%	64,578,135,697	5,429,513,487	59,148,622,210	451,019,998,095
경북 영천시	10.29%	62,987,268,713	5,169,365,880	57,817,902,833	612,024,244,947
경북 상주시	14.48%	81,625,284,760	6,032,399,150	75,592,885,610	563,900,814,542
경북 문경시	15.24%	64,466,324,610	4,300,218,140	60,166,106,470	423,141,448,306
경북 경산시	14.30%	74,504,976,015	4,727,147,295	69,777,828,720	521,001,658,567
경북 군위군	13.92%	30,675,640,160	992,035,490	29,683,604,670	220,389,740,025
경북 의성군	13.81%	55,845,567,236	4,893,921,936	50,951,645,300	404,485,748,291
경북 청송군	11.64%	33,077,599,319	1,940,903,185	31,136,696,134	284,243,606,161

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	행정운영 경비비율 (A÷B)	행정운영비 결산액(A)			세출결산액 (B)
		소계 A=(a+b)	기본경비 (a)	인력운영비 (b)	
경북 영양군	13.75%	30,654,086,660	1,302,168,680	29,351,917,980	222,911,897,132
경북 영덕군	11.87%	37,294,005,630	2,325,254,620	34,968,751,010	314,153,204,964
경북 청도군	12.99%	42,538,248,279	4,057,847,437	38,480,400,842	327,433,337,525
경북 고령군	11.70%	33,987,280,460	2,190,098,270	31,797,182,190	290,559,838,980
경북 성주군	9.88%	38,893,217,400	3,925,565,410	34,967,651,990	393,658,255,650
경북 칠곡군	12.79%	47,994,489,470	3,658,573,440	44,335,916,030	375,344,109,090
경북 예천군	14.16%	45,623,909,149	2,726,423,160	42,897,485,989	322,262,281,388
경북 봉화군	11.81%	37,237,480,416	1,805,391,456	35,432,088,960	315,385,482,400
경북 울진군	10.60%	43,526,396,902	4,865,166,000	38,661,230,902	410,639,116,262
경북 울릉군	15.48%	23,336,851,219	1,917,787,092	21,419,064,127	150,726,795,293
경남 본청	5.25%	354,365,666,504	12,858,644,224	341,507,022,280	6,744,482,820,551
경남 (신)창원시	14.99%	325,899,062,261	23,223,657,341	302,675,404,920	2,173,591,690,505
경남 진주시	14.58%	109,922,615,156	7,748,489,553	102,174,125,603	753,733,476,965
경남 통영시	13.31%	60,563,039,820	2,360,662,470	58,202,377,350	454,943,410,020
경남 사천시	14.91%	63,036,223,410	3,315,062,780	59,721,160,630	422,874,085,306
경남 김해시	9.60%	92,914,005,759	8,208,125,469	84,705,880,290	968,234,280,052
경남 밀양시	12.40%	60,520,427,646	4,459,700,500	56,060,727,146	488,023,958,578
경남 거제시	13.62%	69,458,579,076	5,942,873,025	63,515,706,051	509,811,051,021
경남 양산시	9.49%	65,873,222,470	6,904,290,742	58,968,931,728	694,057,955,589
경남 의령군	14.60%	38,875,118,280	2,864,609,450	36,010,508,830	266,242,852,677
경남 함안군	13.80%	40,024,887,626	2,407,708,646	37,617,178,980	289,969,906,949
경남 창녕군	13.47%	46,707,400,452	2,713,862,062	43,993,538,390	346,828,222,435
경남 고성군	13.49%	44,638,557,010	3,540,213,200	41,098,343,810	331,001,575,852
경남 남해군	12.69%	39,824,462,690	2,381,448,180	37,443,014,510	313,716,733,336
경남 하동군	12.54%	42,481,159,110	1,276,074,270	41,205,084,840	338,701,570,986
경남 산청군	11.15%	40,501,760,890	1,402,879,460	39,098,881,430	363,161,127,940
경남 함양군	12.30%	41,039,220,090	3,120,535,940	37,918,684,150	333,719,218,791
경남 거창군	9.77%	44,823,703,100	3,201,320,650	41,622,382,450	458,791,202,941
경남 합천군	11.04%	51,143,291,340	1,121,202,280	50,022,089,060	463,131,848,029
제주 본청	12.60%	417,617,217,542	8,390,428,220	409,226,789,322	3,314,478,844,340

참고 8-1) 행정운영경비 증감률

(단위: 원)

자치단체명	행정운영 경비증감률 (A-B)÷B	2013년도 행정운영비 결산액 ⁵⁾ (A)	2012 회계연도 행정운영비 결산액(B)		
			소계 B=(c+d)	기본경비 (c)	인력운영비 (d)
서울 본청	5.67%	1,154,533,261,237	64,167,091,864	1,090,366,169,373	1,092,538,548,385
서울 종로구	2.24%	91,795,277,790	6,356,821,220	85,438,456,570	89,783,694,980
서울 중구	-3.14%	97,821,103,790	7,879,619,980	89,941,483,810	100,991,490,200
서울 용산구	-0.50%	86,457,336,001	6,928,957,131	79,528,378,870	86,892,277,281
서울 성동구	0.48%	93,625,463,460	8,842,577,560	84,782,885,900	93,179,928,160
서울 광진구	-2.13%	88,952,248,079	8,606,768,984	80,345,479,095	90,886,699,712
서울 동대문구	1.07%	99,398,892,560	8,252,819,070	91,146,073,490	98,348,536,620
서울 중랑구	-1.82%	92,981,603,968	8,497,652,482	84,483,951,486	94,708,068,852
서울 성북구	2.31%	102,127,733,905	6,665,039,075	95,462,694,830	99,817,819,444
서울 강북구	0.36%	86,636,751,796	9,425,910,906	77,210,840,890	86,322,366,657
서울 도봉구	-0.67%	83,496,658,914	7,143,722,270	76,352,936,644	84,060,924,265
서울 노원구	1.19%	106,403,363,090	9,192,706,410	97,210,656,680	105,155,697,310
서울 은평구	4.02%	93,252,022,180	5,474,507,900	87,777,514,280	89,651,141,790
서울 서대문구	-0.63%	88,592,667,646	6,505,641,896	82,087,025,750	89,150,140,485
서울 마포구	0.96%	95,392,232,498	7,209,382,368	88,182,850,130	94,486,006,547
서울 양천구	3.32%	89,812,465,620	7,364,126,760	82,448,338,860	86,925,194,740
서울 강서구	1.31%	100,311,526,760	8,860,497,220	91,451,029,540	99,013,938,450
서울 구로구	-0.55%	87,480,484,010	6,284,832,480	81,195,651,530	87,968,180,740
서울 금천구	2.52%	77,971,678,260	6,264,709,500	71,706,968,760	76,052,151,070
서울 영등포구	-1.19%	100,531,508,115	9,116,275,045	91,415,233,070	101,741,084,989
서울 동작구	0.00%	88,122,721,200	5,787,507,060	82,335,214,140	88,122,291,630
서울 관악구	0.55%	103,922,190,250	7,935,667,920	95,986,522,330	103,356,519,835
서울 서초구	1.85%	94,134,566,331	6,792,173,721	87,342,392,610	92,427,248,900
서울 강남구	-7.36%	111,307,907,885	13,793,223,010	97,514,684,875	120,148,057,606
서울 송파구	-0.17%	112,237,645,686	10,771,258,946	101,466,386,740	112,432,428,176
서울 강동구	-1.33%	89,817,484,464	8,082,550,274	81,734,934,190	91,025,036,305
부산 본청	1.92%	459,062,396,120	18,117,961,230	440,944,434,890	450,401,887,100
부산 중구	2.86%	33,653,255,420	1,920,656,240	31,732,599,180	32,716,376,780
부산 서구	3.57%	38,681,379,310	2,330,415,290	36,350,964,020	37,349,747,020
부산 동구	1.34%	42,521,926,270	2,385,170,080	40,136,756,190	41,961,338,460
부산 영도구	5.99%	39,221,570,110	2,493,426,330	36,728,143,780	37,006,612,600
부산 진구	5.64%	65,836,031,410	4,064,567,780	61,771,463,630	62,319,499,060
부산 동래구	5.77%	45,151,499,080	2,736,101,070	42,415,398,010	42,687,690,900
부산 남구	3.22%	49,643,759,220	3,581,999,990	46,061,759,230	48,093,506,280
부산 북구	5.06%	47,467,481,490	2,982,460,540	44,485,020,950	45,180,229,630
부산 해운대구	4.13%	61,311,098,360	3,977,484,040	57,333,614,320	58,880,885,830
부산 사하구	0.74%	52,823,191,720	2,942,865,580	49,880,326,140	52,433,868,580
부산 금정구	6.02%	51,238,760,380	3,417,327,530	47,821,432,850	48,328,826,340
부산 강서구	2.23%	35,192,239,160	1,589,617,760	33,602,621,400	34,424,105,010
부산 연제구	2.95%	40,182,881,360	2,618,546,490	37,564,334,870	39,031,719,380
부산 수영구	0.43%	38,411,606,160	2,561,827,340	35,849,778,820	38,247,201,030
부산 사상구	3.08%	45,247,185,880	1,454,841,350	43,792,344,530	43,894,005,150

III. 지방재정분석 지표 기초자료

자치단체명	행정운영 경비증감률 (A-B)÷B	2013년도 행정운영비 결산액 ⁵⁾ (A)	2012 회계연도 행정운영비 결산액(B)		
			소계 B=(c+d)	기본경비 (c)	인력운영비 (d)
부산 기장군	3.59%	36,446,513,210	3,323,979,510	33,122,533,700	35,185,072,140
대구 본청	5.22%	341,621,196,578	22,738,242,698	318,882,953,880	324,677,171,757
대구 중구	1.61%	44,110,813,985	2,408,456,665	41,702,357,320	43,409,927,624
대구 동구	3.63%	64,220,543,145	3,806,164,879	60,414,378,266	61,968,854,244
대구 서구	1.10%	49,993,901,140	2,818,293,730	47,175,607,410	49,451,802,930
대구 남구	6.13%	44,125,893,055	2,090,929,515	42,034,963,540	41,578,294,698
대구 북구	1.27%	66,294,702,060	4,285,669,930	62,009,032,130	65,464,207,100
대구 수성구	3.07%	66,984,641,795	3,344,516,645	63,640,125,150	64,991,826,640
대구 달서구	4.02%	72,295,908,622	3,616,461,062	68,679,447,560	69,500,640,399
대구 달성군	7.20%	52,467,742,281	3,210,342,516	49,257,399,765	48,942,449,256
인천 본청	-0.73%	375,034,537,953	18,896,098,268	356,138,439,685	377,774,735,991
인천 중구	2.05%	44,740,411,494	2,347,640,459	42,392,771,035	43,841,216,276
인천 동구	2.07%	31,428,590,739	1,992,749,119	29,435,841,620	30,792,367,742
인천 남구	7.19%	62,423,248,497	3,486,205,667	58,937,042,830	58,235,025,517
인천 연수구	7.16%	46,605,329,486	2,469,347,584	44,135,981,902	43,489,449,652
인천 남동구	8.49%	64,500,409,525	2,806,078,525	61,694,331,000	59,454,555,520
인천 부평구	5.40%	68,439,569,886	2,509,172,071	65,930,397,815	64,934,649,072
인천 계양구	6.84%	48,573,508,722	1,842,494,462	46,731,014,260	45,465,250,009
인천 서구	6.43%	63,326,270,986	3,585,837,726	59,740,433,260	59,502,855,119
인천 강화군	2.35%	45,817,338,319	1,861,480,373	43,955,857,946	44,767,170,774
인천 옹진군	4.03%	36,724,584,070	3,664,247,650	33,060,336,420	35,302,382,730
광주 본청	7.64%	222,534,999,250	7,593,453,696	214,941,545,554	206,735,020,144
광주 동구	4.86%	43,239,455,040	2,023,201,880	41,216,253,160	41,236,185,050
광주 서구	7.01%	53,843,400,648	3,982,499,278	49,860,901,370	50,316,463,674
광주 남구	4.73%	47,542,936,356	2,377,010,145	45,165,926,211	45,394,869,480
광주 북구	5.62%	69,108,551,375	3,877,412,210	65,231,139,165	65,431,331,503
광주 광산구	6.17%	61,575,445,565	3,673,924,877	57,901,520,688	57,994,898,433
대전 본청	2.89%	230,296,043,930	6,638,284,940	223,657,758,990	223,825,544,520
대전 동구	8.43%	56,459,390,850	2,200,550,010	54,258,840,840	52,070,609,970
대전 중구	0.59%	55,726,277,224	2,659,426,124	53,066,851,100	55,402,050,274
대전 서구	3.94%	68,274,260,459	3,497,331,049	64,776,929,410	65,685,872,110
대전 유성구	6.06%	50,780,856,250	2,733,005,599	48,047,850,651	47,880,096,853
대전 대덕구	5.24%	46,845,009,820	1,268,651,350	45,576,358,470	44,513,885,250
울산 본청	5.13%	156,075,573,379	4,906,715,025	151,168,858,354	148,455,863,698
울산 중구	2.55%	39,820,012,155	2,646,085,030	37,173,927,125	38,829,634,740
울산 남구	1.41%	49,841,416,400	2,871,999,840	46,969,416,560	49,148,714,214
울산 동구	3.03%	37,007,231,970	2,960,061,260	34,047,170,710	35,920,133,110
울산 북구	5.12%	36,962,873,960	2,819,995,180	34,142,878,780	35,163,026,350
울산 울주군	4.57%	55,496,454,800	4,144,947,700	51,351,507,100	53,072,686,120
세종 본청	125.22%	73,527,800,590	4,236,120,660	69,291,679,930	32,646,894,200
경기 본청	0.27%	696,070,135,040	51,764,623,360	644,305,511,680	694,172,212,990
경기 수원시	4.66%	182,491,385,360	8,239,054,088	174,252,331,272	174,362,671,630
경기 성남시	3.71%	177,875,505,345	10,323,171,085	167,552,334,260	171,506,321,675

자치단체명	행정운영 경비증감률 (A-B)÷B	2013년도 행정운영비 결산액 ⁵⁾ (A)	2012 회계연도 행정운영비 결산액(B)		
			소계 B=(c+d)	기본경비 (c)	인력운영비 (d)
경기 고양시	7.54%	159,474,877,450	10,456,302,060	149,018,575,390	148,294,413,950
경기 부천시	3.60%	148,605,754,030	6,948,053,770	141,657,700,260	143,442,962,230
경기 용인시	4.53%	136,715,980,040	6,759,048,320	129,956,931,720	130,786,893,530
경기 안산시	5.80%	128,276,323,020	6,626,712,410	121,649,610,610	121,239,810,420
경기 안양시	3.67%	125,278,171,330	7,195,889,610	118,082,281,720	120,842,022,940
경기 남양주시	7.49%	95,093,918,540	5,973,255,660	89,120,662,880	88,465,719,150
경기 의정부시	6.20%	59,673,580,787	2,998,892,987	56,674,687,800	56,189,359,730
경기 평택시	2.60%	109,850,762,450	6,009,798,330	103,840,964,120	107,070,223,217
경기 시흥시	4.95%	64,798,618,719	4,229,776,759	60,568,841,960	61,741,442,139
경기 화성시	6.54%	101,396,098,670	10,360,041,270	91,036,057,400	95,174,032,150
경기 광명시	7.14%	72,269,678,780	8,958,900,660	63,310,778,120	67,450,908,010
경기 파주시	8.71%	78,841,159,310	4,552,715,860	74,288,443,450	72,526,123,190
경기 군포시	5.33%	59,644,166,750	5,534,988,220	54,109,178,530	56,626,118,303
경기 광주시	4.88%	62,147,417,849	3,681,720,829	58,465,697,020	59,254,010,852
경기 김포시	4.38%	57,380,621,410	5,402,782,530	51,977,838,880	54,974,876,930
경기 이천시	3.65%	62,020,648,250	2,905,105,580	59,115,542,670	59,838,426,036
경기 구리시	5.76%	46,554,570,790	3,362,109,750	43,192,461,040	44,017,595,040
경기 양주시	4.93%	50,975,433,535	2,583,034,715	48,392,398,820	48,581,161,410
경기 안성시	5.78%	60,734,513,100	3,802,144,550	56,932,368,550	57,416,243,700
경기 포천시	7.03%	59,440,959,076	3,431,322,526	56,009,636,550	55,534,211,330
경기 오산시	9.30%	36,159,560,483	1,542,039,653	34,617,520,830	33,082,969,265
경기 하남시	1.95%	45,247,729,750	2,850,858,460	42,396,871,290	44,382,075,310
경기 의왕시	8.31%	39,353,768,840	2,406,409,420	36,947,359,420	36,335,288,938
경기 동두천시	5.21%	36,386,914,150	1,948,214,990	34,438,699,160	34,585,216,030
경기 과천시	4.49%	37,362,755,210	1,785,697,510	35,577,057,700	35,758,795,750
경기 여주시	7.67%	50,447,780,910	1,616,509,820	48,831,271,090	46,852,233,317
경기 양평군	6.47%	48,565,733,510	1,395,061,160	47,170,672,350	45,612,928,088
경기 가평군	4.54%	38,503,463,970	1,761,229,010	36,742,234,960	36,830,223,580
경기 연천군	6.18%	42,739,171,495	3,660,363,635	39,078,807,860	40,252,170,030
강원 본청	7.02%	314,857,181,569	9,452,292,939	305,404,888,630	294,212,638,504
강원 춘천시	2.83%	88,313,598,678	3,225,573,148	85,088,025,530	85,882,183,834
강원 원주시	7.68%	88,534,746,670	3,775,033,300	84,759,713,370	82,223,190,150
강원 강릉시	6.83%	87,372,816,867	1,944,627,677	85,428,189,190	81,783,696,570
강원 동해시	7.51%	45,402,243,990	2,739,941,340	42,662,302,650	42,229,607,850
강원 태백시	6.28%	41,204,766,174	1,459,321,264	39,745,444,910	38,771,442,995
강원 속초시	6.66%	35,645,991,610	1,538,670,610	34,107,321,000	33,418,941,969
강원 삼척시	5.92%	63,160,515,229	3,357,523,009	59,802,992,220	59,630,027,705
강원 홍천군	6.93%	44,024,873,690	1,430,765,010	42,594,108,680	41,170,212,660
강원 횡성군	6.31%	40,010,171,409	1,575,594,326	38,434,577,083	37,636,250,882
강원 영월군	3.71%	36,080,897,166	1,660,931,620	34,419,965,546	34,789,499,945
강원 평창군	8.07%	39,329,801,782	2,239,735,671	37,090,066,111	36,393,096,219
강원 정선군	6.92%	41,003,070,090	2,379,235,430	38,623,834,660	38,348,743,688
강원 철원군	7.10%	38,002,738,900	1,271,895,200	36,730,843,700	35,484,333,401

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	행정운영 경비증감률 (A-B)÷B	2013년도 행정운영비 결산액 ⁵⁾ (A)	2012 회계연도 행정운영비 결산액(B)		
			소계 B=(c+d)	기본경비 (c)	인력운영비 (d)
강원 화천군	6.55%	32,836,322,934	1,612,873,434	31,223,449,500	30,816,460,530
강원 양구군	6.09%	26,855,612,653	1,116,323,790	25,739,288,863	25,313,471,324
강원 인제군	7.81%	32,602,616,810	1,326,875,040	31,275,741,770	30,241,506,050
강원 고성군	7.05%	32,360,088,200	1,587,674,320	30,772,413,880	30,228,605,640
강원 양양군	7.18%	33,118,128,330	1,222,671,530	31,895,456,800	30,899,534,910
충북 본청	4.34%	223,855,277,550	8,538,412,230	215,316,865,320	214,538,823,190
충북 청주시	5.00%	132,866,254,221	7,723,521,729	125,142,732,492	126,534,064,293
충북 충주시	6.14%	96,872,762,420	4,904,429,130	91,968,333,290	91,269,070,540
충북 제천시	5.48%	66,385,817,000	3,329,328,210	63,056,488,790	62,934,929,500
충북 청원군	5.68%	58,687,876,270	3,886,473,690	54,801,402,580	55,535,736,920
충북 보은군	6.39%	38,999,959,420	2,065,758,020	36,934,201,400	36,659,140,470
충북 옥천군	3.29%	38,348,990,780	1,720,599,350	36,628,391,430	37,128,005,070
충북 영동군	4.73%	40,026,412,960	1,934,151,890	38,092,261,070	38,216,998,400
충북 증평군	9.74%	22,701,334,630	1,272,051,980	21,429,282,650	20,686,793,520
충북 진천군	3.99%	37,661,539,880	2,192,355,580	35,469,184,300	36,217,583,410
충북 괴산군	4.30%	39,878,874,830	1,649,144,560	38,229,730,270	38,235,033,080
충북 음성군	7.78%	43,363,795,900	2,132,567,730	41,231,228,170	40,233,774,280
충북 단양군	5.78%	38,440,665,450	1,632,088,140	36,808,577,310	36,339,494,260
충남 본청	-5.18%	289,108,625,175	15,645,208,201	273,463,416,974	304,888,146,761
충남 천안시	-2.20%	115,891,866,391	7,486,097,609	108,405,768,782	118,503,558,100
충남 공주시	5.06%	71,524,031,600	6,216,556,440	65,307,475,160	68,076,381,450
충남 보령시	4.42%	63,556,078,307	4,953,985,799	58,602,092,508	60,863,993,558
충남 아산시	5.90%	88,211,504,384	7,820,027,744	80,391,476,640	83,298,502,520
충남 서산시	3.27%	72,226,171,500	6,143,367,830	66,082,803,670	69,936,097,099
충남 논산시	8.13%	63,665,694,000	4,414,306,990	59,251,387,010	58,878,292,800
충남 계룡시	8.19%	23,228,570,731	1,265,333,870	21,963,236,861	21,469,498,520
충남 당진시	5.73%	61,156,044,100	4,947,470,460	56,208,573,640	57,841,405,310
충남 금산군	5.97%	42,509,074,080	2,067,096,670	40,441,977,410	40,113,842,889
충남 부여군	6.69%	53,218,902,540	4,134,071,250	49,084,831,290	49,883,976,965
충남 서천군	6.92%	46,836,400,756	4,320,151,006	42,516,249,750	43,807,023,066
충남 청양군	7.87%	39,828,522,288	3,824,644,637	36,003,877,651	36,921,182,387
충남 홍성군	3.60%	47,379,988,134	1,930,872,924	45,449,115,210	45,734,524,315
충남 예산군	19.94%	52,660,982,207	3,890,665,807	48,770,316,400	43,907,761,558
충남 태안군	4.80%	45,834,781,470	2,964,849,700	42,869,931,770	43,736,248,450
전북 본청	3.82%	269,499,671,378	8,936,569,068	260,563,102,310	259,587,570,844
전북 전주시	2.84%	146,714,567,462	9,587,826,142	137,126,741,320	142,669,295,902
전북 군산시	3.71%	101,562,529,533	8,600,224,823	92,962,304,710	97,931,612,025
전북 익산시	2.43%	94,308,782,283	3,670,697,273	90,638,085,010	92,067,416,844
전북 정읍시	2.29%	78,559,115,359	4,000,382,319	74,558,733,040	76,800,953,001
전북 남원시	-3.17%	62,543,219,248	1,616,076,708	60,927,142,540	64,587,592,005
전북 김제시	3.84%	71,257,024,650	1,980,574,690	69,276,449,960	68,623,533,880
전북 완주군	4.53%	52,910,437,780	3,868,052,880	49,042,384,900	50,616,860,150
전북 진안군	3.81%	40,434,082,823	2,696,149,383	37,737,933,440	38,951,502,178

자치단체명	행정운영 경비증감률 (A-B)÷B	2013년도 행정운영비 결산액 ⁵⁾ (A)	2012 회계연도 행정운영비 결산액(B)		
			소계 B=(c+d)	기본경비 (c)	인력운영비 (d)
전북 무주군	4.82%	33,018,333,930	1,421,305,710	31,597,028,220	31,500,914,020
전북 장수군	6.16%	32,834,371,730	811,863,820	32,022,507,910	30,929,747,910
전북 임실군	3.45%	41,743,760,550	1,895,462,020	39,848,298,530	40,351,666,281
전북 순창군	6.93%	41,444,786,825	1,636,575,955	39,808,210,870	38,757,224,068
전북 고창군	3.83%	49,645,843,760	2,219,896,930	47,425,946,830	47,813,724,150
전북 부안군	3.35%	49,255,129,022	2,748,797,682	46,506,331,340	47,659,457,390
전남 본청	6.28%	309,790,646,301	25,538,335,631	284,252,310,670	291,476,236,870
전남 목포시	2.80%	79,025,941,450	4,140,401,400	74,885,540,050	76,870,463,770
전남 여수시	2.42%	124,854,951,520	13,011,980,960	111,842,970,560	121,909,397,590
전남 순천시	7.73%	97,165,400,650	7,373,638,790	89,791,761,860	90,190,794,376
전남 나주시	3.83%	67,213,941,784	2,471,141,734	64,742,800,050	64,732,502,004
전남 광양시	8.15%	58,343,773,358	2,145,806,018	56,197,967,340	53,948,695,850
전남 담양군	5.82%	41,480,994,150	2,673,333,350	38,807,660,800	39,199,666,840
전남 곡성군	3.11%	38,581,018,780	1,831,045,230	36,749,973,550	37,415,668,280
전남 구례군	5.49%	34,347,425,700	1,240,652,220	33,106,773,480	32,561,360,170
전남 고흥군	0.31%	55,463,118,210	4,062,903,300	51,400,214,910	55,291,964,360
전남 보성군	3.33%	45,118,600,324	3,238,562,890	41,880,037,434	43,662,475,765
전남 화순군	5.56%	50,495,766,885	3,379,798,675	47,115,968,210	47,837,437,906
전남 장흥군	5.31%	40,677,945,390	2,489,443,720	38,188,501,670	38,628,069,970
전남 강진군	5.84%	42,037,807,860	3,179,139,540	38,858,668,320	39,718,392,080
전남 해남군	1.95%	55,251,912,420	4,608,827,530	50,643,084,890	54,192,686,820
전남 영암군	4.28%	43,882,674,890	3,332,431,140	40,550,243,750	42,081,957,300
전남 무안군	5.75%	41,674,311,280	1,100,965,630	40,573,345,650	39,410,160,890
전남 함평군	2.46%	36,903,744,990	2,053,149,570	34,850,595,420	36,019,113,660
전남 영광군	3.10%	42,972,912,110	3,248,138,800	39,724,773,310	41,681,710,995
전남 장성군	3.16%	39,583,530,280	2,565,829,890	37,017,700,390	38,370,317,890
전남 완도군	4.51%	50,353,382,770	4,889,805,890	45,463,576,880	48,180,653,362
전남 진도군	3.52%	34,374,120,930	1,378,136,860	32,995,984,070	33,206,570,020
전남 신안군	2.16%	45,940,984,330	869,670,520	45,071,313,810	44,968,927,750
경북 본청	5.63%	370,517,739,825	23,015,262,080	347,502,477,745	350,771,573,575
경북 포항시	3.94%	146,149,441,439	9,919,348,539	136,230,092,900	140,614,476,588
경북 경주시	5.03%	113,058,877,723	9,066,911,527	103,991,966,196	107,644,351,917
경북 김천시	5.06%	71,289,664,920	2,122,475,450	69,167,189,470	67,857,670,930
경북 안동시	2.99%	89,566,459,315	5,083,751,745	84,482,707,570	86,962,281,907
경북 구미시	5.82%	122,511,948,820	13,875,308,890	108,636,639,930	115,773,172,885
경북 영주시	3.92%	64,578,135,697	5,429,513,487	59,148,622,210	62,141,991,750
경북 영천시	3.64%	62,987,268,713	5,169,365,880	57,817,902,833	60,776,656,420
경북 상주시	4.74%	81,625,284,760	6,032,399,150	75,592,885,610	77,934,693,504
경북 문경시	4.74%	64,466,324,610	4,300,218,140	60,166,106,470	61,551,034,300
경북 경산시	6.71%	74,504,976,015	4,727,147,295	69,777,828,720	69,817,092,060
경북 군위군	1.41%	30,675,640,160	992,035,490	29,683,604,670	30,248,442,190
경북 의성군	6.89%	55,845,567,236	4,893,921,936	50,951,645,300	52,244,862,300
경북 청송군	4.34%	33,077,599,319	1,940,903,185	31,136,696,134	31,700,878,885

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	행정운영 경비증감률 (A-B)÷B	2013년도 행정운영비 결산액 ⁵⁾ (A)	2012 회계연도 행정운영비 결산액(B)		
			소계 B=(c+d)	기본경비 (c)	인력운영비 (d)
경북 영양군	3.77%	30,654,086,660	1,302,168,680	29,351,917,980	29,540,331,191
경북 영덕군	3.96%	37,294,005,630	2,325,254,620	34,968,751,010	35,873,462,780
경북 청도군	3.64%	42,538,248,279	4,057,847,437	38,480,400,842	41,042,862,872
경북 고령군	5.41%	33,987,280,460	2,190,098,270	31,797,182,190	32,242,438,575
경북 성주군	3.67%	38,893,217,400	3,925,565,410	34,967,651,990	37,516,854,650
경북 칠곡군	7.85%	47,994,489,470	3,658,573,440	44,335,916,030	44,501,325,890
경북 예천군	5.36%	45,623,909,149	2,726,423,160	42,897,485,989	43,303,910,718
경북 봉화군	2.90%	37,237,480,416	1,805,391,456	35,432,088,960	36,189,223,433
경북 울진군	-4.98%	43,526,396,902	4,865,166,000	38,661,230,902	45,808,608,801
경북 울릉군	2.18%	23,336,851,219	1,917,787,092	21,419,064,127	22,837,908,410
경남 본청	20.19%	354,365,666,504	12,858,644,224	341,507,022,280	294,850,007,069
경남 (신)창원시	6.12%	325,899,062,261	23,223,657,341	302,675,404,920	307,111,320,394
경남 진주시	4.75%	109,922,615,156	7,748,489,553	102,174,125,603	104,938,308,410
경남 통영시	4.39%	60,563,039,820	2,360,662,470	58,202,377,350	58,016,568,720
경남 사천시	5.13%	63,036,223,410	3,315,062,780	59,721,160,630	59,960,691,250
경남 김해시	2.45%	92,914,005,759	8,208,125,469	84,705,880,290	90,693,968,002
경남 밀양시	3.21%	60,520,427,646	4,459,700,500	56,060,727,146	58,640,648,167
경남 거제시	6.06%	69,458,579,076	5,942,873,025	63,515,706,051	65,487,130,615
경남 양산시	7.62%	65,873,222,470	6,904,290,742	58,968,931,728	61,208,623,559
경남 의령군	3.07%	38,875,118,280	2,864,609,450	36,010,508,830	37,717,314,080
경남 함안군	3.63%	40,024,887,626	2,407,708,646	37,617,178,980	38,621,937,251
경남 창녕군	5.56%	46,707,400,452	2,713,862,062	43,993,538,390	44,249,158,712
경남 고성군	3.35%	44,638,557,010	3,540,213,200	41,098,343,810	43,193,356,950
경남 남해군	6.68%	39,824,462,690	2,381,448,180	37,443,014,510	37,331,252,600
경남 하동군	3.41%	42,481,159,110	1,276,074,270	41,205,084,840	41,078,423,542
경남 산청군	7.20%	40,501,760,890	1,402,879,460	39,098,881,430	37,782,519,490
경남 함양군	5.65%	41,039,220,090	3,120,535,940	37,918,684,150	38,843,632,310
경남 거창군	5.82%	44,823,703,100	3,201,320,650	41,622,382,450	42,359,283,080
경남 합천군	5.19%	51,143,291,340	1,121,202,280	50,022,089,060	48,618,214,570
제주 본청	5.80%	417,617,217,542	8,390,428,220	409,226,789,322	394,721,945,696

5) 2013 회계연도 행정운영비결산액(A)의 상세내역은 “참고 8) 행정운영경비비율”을 참고

참고 9) 유동비율

(단위: 원)

자치단체명	유동비율 (A÷B)	유동자산 (A)	유동부채 (B)
서울 본청	339.40%	3,581,615,182,543	1,055,282,955,491
서울 종로구	1037.42%	228,810,951,949	22,055,672,827
서울 중구	1857.01%	195,042,386,668	10,503,013,312
서울 용산구	1495.45%	131,962,141,508	8,824,253,451
서울 성동구	1332.24%	136,061,163,151	10,212,924,857
서울 광진구	705.33%	124,327,780,490	17,626,898,190
서울 동대문구	1105.32%	114,440,832,862	10,353,631,811
서울 중랑구	726.17%	82,913,828,479	11,417,913,866
서울 성북구	1781.12%	120,101,089,613	6,743,007,727
서울 강북구	1408.31%	109,709,174,317	7,790,135,009
서울 도봉구	1395.39%	89,293,115,895	6,399,167,270
서울 노원구	1253.00%	99,314,313,423	7,926,103,082
서울 은평구	1103.86%	104,049,204,798	9,425,943,805
서울 서대문구	925.31%	104,512,618,725	11,294,836,466
서울 마포구	1594.15%	167,217,599,388	10,489,450,121
서울 양천구	887.81%	129,001,511,198	14,530,290,921
서울 강서구	1788.91%	163,721,321,832	9,152,000,046
서울 구로구	1195.03%	124,715,388,080	10,436,214,603
서울 금천구	1428.38%	77,203,502,805	5,404,971,180
서울 영등포구	840.68%	154,086,886,211	18,328,812,189
서울 동작구	426.80%	123,747,322,834	28,994,350,459
서울 관악구	1643.41%	112,080,590,769	6,819,982,079
서울 서초구	4534.44%	377,471,143,426	8,324,537,358
서울 강남구	3148.41%	530,027,383,275	16,834,761,571
서울 송파구	712.72%	137,214,430,333	19,252,306,217
서울 강동구	1308.84%	116,604,800,208	8,909,035,374
부산 본청	180.83%	977,420,981,012	540,516,270,015
부산 중구	1385.61%	54,453,587,048	3,929,937,982
부산 서구	960.69%	36,922,850,765	3,843,366,335
부산 동구	819.05%	50,334,441,065	6,145,489,290
부산 영도구	1236.67%	43,223,572,210	3,495,168,177
부산 진구	2078.75%	99,455,326,674	4,784,377,222
부산 동래구	3117.51%	86,449,714,458	2,773,039,067
부산 남구	1254.72%	56,629,933,496	4,513,369,596
부산 북구	771.05%	53,920,719,095	6,993,157,691
부산 해운대구	1290.85%	98,106,186,701	7,600,148,978
부산 사하구	769.85%	55,298,837,267	7,183,019,898
부산 금정구	1384.41%	69,322,514,676	5,007,352,657
부산 강서구	463.07%	127,657,701,669	27,567,519,315
부산 연제구	1711.25%	66,864,304,707	3,907,328,627
부산 수영구	1628.55%	45,625,625,583	2,801,613,960
부산 사상구	1118.52%	65,469,313,988	5,853,224,894
부산 기장군	1722.68%	136,332,130,343	7,913,970,926

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	유동비율 (A÷B)	유동자산 (A)	유동부채 (B)
대구 본청	241.92%	933,831,797,462	386,011,781,641
대구 중구	1887.34%	61,013,778,597	3,232,792,638
대구 동구	985.42%	66,861,504,455	6,785,073,423
대구 서구	661.56%	39,611,209,546	5,987,522,633
대구 남구	880.70%	35,198,762,545	3,996,675,781
대구 북구	714.60%	64,404,144,302	9,012,559,170
대구 수성구	1260.03%	76,562,201,604	6,076,197,603
대구 달서구	879.11%	74,921,227,850	8,522,440,197
대구 달성군	3136.61%	191,897,999,871	6,118,007,275
인천 본청	189.09%	3,343,827,041,136	1,768,383,587,518
인천 중구	3084.30%	149,671,952,202	4,852,698,019
인천 동구	2352.08%	58,672,856,719	2,494,509,194
인천 남구	828.94%	68,576,890,608	8,272,843,225
인천 연수구	2468.94%	82,902,281,383	3,357,803,560
인천 남동구	2598.62%	142,752,412,505	5,493,391,659
인천 부평구	825.33%	110,711,424,744	13,414,173,760
인천 계양구	1879.99%	81,020,907,145	4,309,644,975
인천 서구	2049.40%	145,985,870,999	7,123,363,173
인천 강화군	1592.55%	119,642,102,111	7,512,610,082
인천 옹진군	861.50%	67,515,408,720	7,837,003,413
광주 본청	361.84%	642,566,551,491	177,581,531,959
광주 동구	305.40%	59,553,556,505	19,500,325,515
광주 서구	1467.33%	83,734,848,136	5,706,608,840
광주 남구	787.92%	58,308,601,099	7,400,288,129
광주 북구	1090.08%	85,438,864,056	7,837,850,829
광주 광산구	1347.18%	99,209,150,339	7,364,212,386
대전 본청	719.31%	986,308,839,354	137,118,644,456
대전 동구	251.42%	59,237,096,072	23,561,149,534
대전 중구	1111.29%	70,689,915,210	6,361,055,856
대전 서구	1415.86%	93,344,687,774	6,592,773,995
대전 유성구	2250.60%	113,864,773,157	5,059,306,157
대전 대덕구	996.25%	53,472,518,568	5,367,382,407
울산 본청	336.92%	1,151,279,222,584	341,702,228,912
울산 중구	1946.94%	79,613,975,041	4,089,175,435
울산 남구	1546.98%	84,089,524,745	5,435,707,814
울산 동구	2307.87%	59,114,233,949	2,561,423,177
울산 북구	1045.60%	47,654,612,269	4,557,634,804
울산 울주군	3993.82%	256,642,814,479	6,425,994,763
세종 본청	1418.57%	429,928,288,613	30,307,182,864
경기 본청	280.33%	2,595,407,013,449	925,832,638,232
경기 수원시	2817.42%	908,884,419,055	32,259,505,152
경기 성남시	9579.03%	1,292,171,739,048	13,489,586,566
경기 고양시	252.78%	706,821,327,081	279,621,031,376
경기 부천시	1555.75%	519,886,455,124	33,416,993,245
경기 용인시	266.56%	477,358,221,812	179,082,308,933

자치단체명	유동비율 (A÷B)	유동자산 (A)	유동부채 (B)
경기 안산시	6315.34%	671,110,384,296	10,626,678,485
경기 안양시	1694.43%	359,993,564,862	21,245,646,373
경기 남양주시	723.99%	309,492,489,105	42,748,343,189
경기 의정부시	232.23%	479,922,958,052	206,661,885,233
경기 평택시	857.09%	351,621,936,330	41,025,063,678
경기 시흥시	414.31%	1,196,337,086,087	288,751,398,085
경기 화성시	617.12%	379,522,136,562	61,498,748,722
경기 광명시	2934.31%	248,539,577,678	8,470,106,400
경기 파주시	519.28%	191,321,540,036	36,843,581,068
경기 군포시	1807.64%	207,148,739,450	11,459,647,572
경기 광주시	701.48%	170,747,788,731	24,340,954,255
경기 김포시	2662.03%	362,940,530,064	13,633,994,697
경기 이천시	885.56%	241,214,602,826	27,238,505,164
경기 구리시	1042.16%	226,713,594,127	21,754,128,716
경기 양주시	469.05%	177,314,423,708	37,802,692,715
경기 안성시	1399.98%	213,730,186,078	15,266,671,738
경기 포천시	2149.26%	168,019,321,883	7,817,556,324
경기 오산시	1394.98%	167,810,076,850	12,029,549,942
경기 하남시	2057.76%	236,842,548,168	11,509,710,956
경기 의왕시	971.95%	148,462,443,525	15,274,652,498
경기 동두천시	627.90%	97,182,245,612	15,477,229,934
경기 과천시	477.51%	155,642,696,585	32,594,786,174
경기 여주시	4238.95%	185,714,117,924	4,381,137,769
경기 양평군	968.12%	81,720,671,220	8,441,165,138
경기 가평군	1547.80%	138,896,621,027	8,973,834,572
경기 연천군	1763.52%	142,900,363,145	8,103,144,071
강원 본청	404.09%	882,682,081,038	218,435,141,096
강원 춘천시	1999.52%	418,890,242,375	20,949,582,198
강원 원주시	653.17%	340,581,682,402	52,142,619,742
강원 강릉시	803.58%	247,108,985,001	30,751,097,884
강원 동해시	461.26%	45,415,958,167	9,846,098,217
강원 태백시	621.16%	89,988,202,756	14,487,175,727
강원 속초시	1208.92%	109,357,093,494	9,045,845,067
강원 삼척시	749.52%	121,441,043,626	16,202,590,394
강원 홍천군	1873.16%	196,214,142,051	10,475,054,176
강원 횡성군	1743.82%	155,782,563,413	8,933,432,036
강원 영월군	1863.91%	104,435,526,107	5,603,028,663
강원 평창군	1668.70%	90,515,273,763	5,424,313,111
강원 정선군	2201.89%	105,432,971,535	4,788,288,852
강원 철원군	1549.49%	82,356,847,886	5,315,086,708
강원 화천군	1821.30%	66,350,868,972	3,643,047,702
강원 양구군	3579.69%	91,252,389,408	2,549,168,717
강원 인제군	1411.50%	104,463,767,397	7,400,918,619
강원 고성군	1313.27%	67,314,874,002	5,125,728,154
강원 양양군	791.82%	58,570,166,608	7,396,883,928

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	유동비율 (A÷B)	유동자산 (A)	유동부채 (B)
충북 본청	298.04%	437,769,938,226	146,883,295,736
충북 청주시	1179.81%	362,859,378,152	30,755,735,556
충북 충주시	494.24%	215,128,895,129	43,527,224,789
충북 제천시	814.34%	114,690,403,281	14,083,784,016
충북 청원군	2672.69%	186,859,379,980	6,991,439,473
충북 보은군	1740.41%	77,343,359,576	4,443,980,479
충북 옥천군	1202.03%	122,529,624,812	10,193,549,280
충북 영동군	4020.07%	146,464,424,732	3,643,332,190
충북 증평군	1634.08%	51,643,103,706	3,160,379,792
충북 진천군	1278.87%	79,205,732,662	6,193,399,469
충북 괴산군	1607.06%	133,077,057,378	8,280,755,314
충북 음성군	1715.82%	147,939,297,379	8,622,088,140
충북 단양군	1820.23%	91,240,915,912	5,012,603,843
충남 본청	295.38%	649,157,291,514	219,772,180,158
충남 천안시	316.56%	654,757,858,330	206,833,789,079
충남 공주시	2072.03%	198,798,532,647	9,594,365,576
충남 보령시	1264.81%	289,473,582,402	22,886,705,806
충남 아산시	1240.36%	287,065,988,518	23,143,709,629
충남 서산시	283.04%	241,030,665,136	85,157,139,179
충남 논산시	1652.42%	156,663,380,047	9,480,850,017
충남 계룡시	1434.26%	123,616,486,000	8,618,824,971
충남 당진시	2380.72%	231,963,911,773	9,743,425,564
충남 금산군	1937.26%	117,129,897,572	6,046,178,452
충남 부여군	1485.80%	151,174,479,884	10,174,603,358
충남 서천군	1060.24%	151,406,722,110	14,280,401,945
충남 청양군	2199.89%	95,780,159,462	4,353,862,456
충남 홍성군	970.55%	130,577,703,409	13,453,982,652
충남 예산군	1953.75%	121,827,688,564	6,235,594,780
충남 태안군	2199.67%	152,260,642,700	6,921,976,712
전북 본청	280.58%	485,815,790,626	173,148,817,274
전북 전주시	1416.97%	381,018,232,237	26,889,594,943
전북 군산시	1025.77%	275,629,480,365	26,870,506,137
전북 익산시	644.05%	425,729,427,092	66,102,266,413
전북 정읍시	889.89%	131,904,347,100	14,822,558,197
전북 남원시	949.09%	109,529,896,013	11,540,462,606
전북 김제시	815.99%	101,451,403,849	12,432,943,635
전북 완주군	308.45%	332,004,322,000	107,636,731,708
전북 진안군	1656.84%	120,913,040,674	7,297,810,406
전북 무주군	2869.66%	100,066,742,020	3,487,054,585
전북 장수군	1230.14%	111,724,401,262	9,082,259,207
전북 임실군	1790.53%	125,605,107,813	7,014,971,079
전북 순창군	1745.84%	126,245,980,869	7,231,261,061
전북 고창군	805.27%	135,090,042,990	16,775,677,618
전북 부안군	904.35%	67,639,181,652	7,479,347,741
전남 본청	295.88%	766,588,726,733	259,083,874,942

자치단체명	유동비율 (A÷B)	유동자산 (A)	유동부채 (B)
전남 목포시	653.78%	321,667,796,604	49,201,510,451
전남 여수시	350.94%	1,021,173,912,197	290,983,435,971
전남 순천시	256.97%	452,214,484,237	175,976,479,691
전남 나주시	404.40%	124,919,471,089	30,890,147,789
전남 광양시	1544.69%	200,176,768,572	12,959,043,368
전남 담양군	1136.62%	107,830,248,102	9,486,909,396
전남 곡성군	758.93%	87,821,107,084	11,571,742,329
전남 구례군	2230.59%	79,089,077,800	3,545,661,031
전남 고흥군	1768.86%	148,387,254,254	8,388,868,915
전남 보성군	810.31%	64,089,272,026	7,909,182,526
전남 화순군	1469.10%	139,628,554,544	9,504,341,713
전남 장흥군	836.59%	99,742,008,578	11,922,406,250
전남 강진군	745.07%	89,722,282,611	12,042,081,554
전남 해남군	1219.04%	199,828,756,597	16,392,261,585
전남 영암군	1953.05%	123,044,035,557	6,300,088,489
전남 무안군	1169.49%	175,058,711,483	14,968,749,071
전남 함평군	1218.41%	112,852,164,252	9,262,281,608
전남 영광군	1702.16%	178,259,257,374	10,472,522,451
전남 장성군	968.31%	108,977,320,090	11,254,385,583
전남 완도군	1715.33%	165,521,520,344	9,649,546,123
전남 진도군	1620.10%	94,481,328,932	5,831,835,123
전남 신안군	987.89%	154,406,310,070	15,629,848,305
경북 본청	506.26%	1,284,075,436,814	253,638,583,002
경북 포항시	461.85%	160,920,404,848	34,842,216,718
경북 경주시	1075.34%	470,349,636,440	43,739,479,880
경북 김천시	1855.19%	250,803,204,689	13,519,028,741
경북 안동시	1604.73%	261,882,683,419	16,319,373,176
경북 구미시	1063.22%	337,703,016,876	31,762,286,275
경북 영주시	2414.60%	201,478,667,817	8,344,178,511
경북 영천시	615.59%	91,245,652,319	14,822,532,868
경북 상주시	797.55%	144,538,138,992	18,122,874,935
경북 문경시	767.05%	120,280,969,160	15,680,882,816
경북 경산시	1030.87%	170,330,377,531	16,522,923,709
경북 군위군	3420.85%	106,091,696,470	3,101,322,644
경북 의성군	1427.88%	136,492,149,145	9,559,068,178
경북 청송군	2980.95%	73,456,076,316	2,464,186,405
경북 영양군	2131.55%	77,640,615,163	3,642,451,649
경북 영덕군	944.63%	65,810,623,477	6,966,845,578
경북 청도군	3375.01%	114,647,118,820	3,396,944,606
경북 고령군	1404.01%	93,240,633,907	6,641,007,220
경북 성주군	1971.21%	90,542,340,564	4,593,246,842
경북 칠곡군	677.15%	119,949,578,913	17,713,760,465
경북 예천군	1986.23%	78,973,221,831	3,976,044,023
경북 봉화군	2820.63%	78,771,379,952	2,792,683,617
경북 울진군	2107.66%	207,763,609,942	9,857,539,351

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	유동비율 (A÷B)	유동자산 (A)	유동부채 (B)
경북 울릉군	1196.26%	50,863,000,586	4,251,844,454
경남 본청	291.11%	978,358,902,697	336,082,230,062
경남 (신)창원시	634.27%	758,854,300,217	119,642,442,668
경남 진주시	2578.56%	479,322,394,661	18,588,728,174
경남 통영시	955.45%	136,783,621,937	14,316,115,457
경남 사천시	782.23%	117,601,250,719	15,034,018,951
경남 김해시	977.41%	318,628,911,592	32,599,178,354
경남 밀양시	1700.40%	169,504,599,943	9,968,504,118
경남 거제시	770.25%	167,437,389,833	21,738,101,136
경남 양산시	680.34%	201,873,761,848	29,672,677,971
경남 의령군	1138.86%	172,033,019,787	15,105,768,027
경남 함안군	1381.63%	100,442,510,528	7,269,870,299
경남 창녕군	2266.24%	120,460,897,993	5,315,445,684
경남 고성군	645.75%	77,381,711,048	11,983,270,875
경남 남해군	2458.61%	128,371,616,260	5,221,312,936
경남 하동군	2330.68%	80,952,716,732	3,473,352,714
경남 산청군	784.34%	68,107,582,243	8,683,390,480
경남 함양군	2574.36%	112,047,919,100	4,352,456,379
경남 거창군	1079.71%	169,481,771,412	15,696,945,678
경남 합천군	2600.83%	129,618,337,287	4,983,729,725
제주 본청	861.90%	1,110,945,190,233	128,894,791,280

참고 10) 고정순자산비율

(단위: 원)

자치단체명	고정순자산 비율 (A÷B)	2013년 고정순자산 (A)	2013년 순자산 총계 (B)
서울 본청	85.75%	100,409,117,549,406	117,095,649,964,236
서울 종로구	93.33%	2,838,820,269,293	3,041,832,529,320
서울 중구	91.23%	1,984,397,931,305	2,175,042,527,119
서울 용산구	93.07%	1,696,527,465,887	1,822,772,419,215
서울 성동구	93.10%	1,525,529,474,092	1,638,556,724,090
서울 광진구	94.02%	1,713,774,517,105	1,822,713,417,917
서울 동대문구	94.08%	1,719,141,550,222	1,827,395,924,229
서울 중랑구	94.56%	1,346,095,785,233	1,423,466,694,834
서울 성북구	95.14%	2,088,596,764,995	2,195,356,539,986
서울 강북구	93.35%	1,368,856,615,271	1,466,441,792,230
서울 도봉구	92.53%	1,333,117,394,032	1,440,765,947,351
서울 노원구	95.15%	1,844,472,069,913	1,938,523,935,450
서울 은평구	93.66%	1,384,922,807,364	1,478,602,328,621
서울 서대문구	94.03%	1,485,288,880,225	1,579,532,239,028
서울 마포구	92.94%	2,185,994,853,257	2,351,979,145,121
서울 양천구	95.18%	2,384,454,792,943	2,505,230,706,848
서울 강서구	92.28%	2,328,727,704,014	2,523,620,539,246
서울 구로구	92.80%	1,514,680,142,808	1,632,176,441,838
서울 금천구	93.44%	1,056,609,405,909	1,130,744,962,987
서울 영등포구	93.14%	1,912,951,473,050	2,053,792,152,686
서울 동작구	93.48%	1,428,083,901,385	1,527,758,482,631
서울 관악구	94.28%	1,746,691,494,665	1,852,744,648,482
서울 서초구	92.11%	4,248,029,145,249	4,611,934,163,420
서울 강남구	88.86%	4,374,557,760,031	4,922,866,023,163
서울 송파구	97.55%	4,824,017,304,213	4,945,161,769,935
서울 강동구	94.90%	2,061,857,580,520	2,172,670,182,301
부산 본청	84.80%	31,888,000,670,359	37,601,614,875,501
부산 중구	82.64%	221,728,637,714	268,308,909,071
부산 서구	93.66%	465,999,310,163	497,559,958,590
부산 동구	90.34%	382,247,240,868	423,118,061,430
부산 영도구	89.82%	322,281,066,055	358,815,039,483
부산 진구	89.65%	775,203,297,577	864,746,228,274
부산 동래구	89.53%	693,700,027,140	774,849,553,962
부산 남구	93.12%	674,939,093,493	724,807,735,275
부산 북구	92.02%	521,756,019,348	567,020,744,712
부산 해운대구	92.64%	1,070,565,082,385	1,155,646,622,882
부산 사하구	95.16%	825,942,601,363	867,909,190,139
부산 금정구	93.29%	893,923,810,859	958,189,442,057
부산 강서구	88.49%	761,558,298,789	860,594,200,537
부산 연제구	89.18%	504,873,331,258	566,119,414,729
부산 수영구	94.59%	607,206,734,862	641,963,609,438
부산 사상구	93.25%	779,963,551,233	836,396,981,633

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	고정순자산 비율	2013년 고정순자산	2013년 순자산 총계
	(A÷B)	(A)	(B)
부산 기장군	92.99%	1,760,772,991,119	1,893,465,918,605
대구 본청	77.23%	21,091,966,359,234	27,309,547,284,827
대구 중구	88.19%	394,344,508,582	447,129,436,241
대구 동구	95.25%	977,815,624,459	1,026,550,358,238
대구 서구	95.15%	582,553,083,316	612,224,464,079
대구 남구	94.02%	444,260,792,353	472,522,876,432
대구 북구	94.79%	925,007,064,257	975,837,764,755
대구 수성구	93.40%	903,504,757,167	967,311,679,082
대구 달서구	94.83%	1,019,042,729,152	1,074,654,323,993
대구 달성군	91.58%	2,093,279,402,530	2,285,706,395,095
인천 본청	77.95%	25,545,085,042,486	32,772,449,548,046
인천 중구	79.26%	583,322,594,539	735,996,241,436
인천 동구	85.91%	357,887,278,308	416,587,920,782
인천 남구	94.18%	966,969,389,059	1,026,709,712,042
인천 연수구	91.99%	945,038,859,176	1,027,315,837,603
인천 남동구	93.58%	1,919,133,736,524	2,050,705,923,120
인천 부평구	92.25%	1,130,038,040,177	1,224,988,852,146
인천 계양구	91.18%	761,091,713,080	834,699,617,878
인천 서구	92.59%	1,713,235,623,701	1,850,436,397,766
인천 강화군	93.46%	1,670,416,975,379	1,787,273,334,158
인천 옹진군	94.04%	1,001,035,458,013	1,064,462,289,508
광주 본청	81.35%	13,363,542,816,273	16,426,441,922,596
광주 동구	90.51%	356,501,822,642	393,889,766,055
광주 서구	91.39%	773,076,473,147	845,926,858,164
광주 남구	92.58%	583,717,121,464	630,499,203,083
광주 북구	93.54%	909,247,408,515	972,012,859,486
광주 광산구	92.38%	987,819,999,615	1,069,244,308,793
대전 본청	82.64%	15,620,279,231,310	18,902,728,366,423
대전 동구	96.66%	1,069,121,140,371	1,106,101,856,802
대전 중구	94.43%	1,016,863,168,279	1,076,842,651,921
대전 서구	94.40%	1,349,836,723,104	1,429,955,042,994
대전 유성구	90.79%	1,063,723,273,574	1,171,641,780,170
대전 대덕구	95.18%	892,127,959,350	937,275,512,740
울산 본청	89.93%	9,521,326,129,321	10,587,018,494,492
울산 중구	91.32%	786,380,985,262	861,081,977,518
울산 남구	93.38%	1,311,698,122,450	1,404,716,700,017
울산 동구	89.20%	450,728,605,545	505,287,620,064
울산 북구	92.44%	518,113,560,373	560,511,201,163
울산 울주군	89.96%	2,235,952,757,050	2,485,585,559,235
세종 본청	77.69%	1,463,450,106,032	1,883,633,176,201
경기 본청	85.48%	23,590,463,146,040	27,598,517,108,507
경기 수원시	92.40%	10,829,133,064,458	11,719,709,784,595
경기 성남시	93.36%	19,524,336,333,763	20,913,625,870,289
경기 고양시	95.53%	15,117,966,200,283	15,824,690,506,060

자치단체명	고정순자산 비율	2013년 고정순자산	2013년 순자산 총계
	(A÷B)	(A)	(B)
경기 부천시	94.37%	9,688,794,471,298	10,266,375,661,708
경기 용인시	95.62%	10,997,296,462,360	11,501,411,076,268
경기 안산시	91.36%	7,382,749,559,202	8,080,860,556,111
경기 안양시	95.49%	7,325,053,156,711	7,670,693,489,955
경기 남양주시	91.84%	4,404,422,829,260	4,795,807,044,250
경기 의정부시	93.83%	4,271,813,763,367	4,552,739,283,080
경기 평택시	91.94%	6,311,878,463,546	6,865,423,012,590
경기 시흥시	80.91%	4,124,956,120,722	5,098,050,370,411
경기 화성시	92.80%	6,150,844,744,397	6,628,396,023,712
경기 광명시	91.59%	2,917,386,794,158	3,185,335,434,302
경기 파주시	96.57%	5,129,140,889,473	5,311,287,498,486
경기 군포시	94.06%	3,467,922,440,580	3,686,767,308,460
경기 광주시	93.43%	2,330,390,314,162	2,494,332,535,374
경기 김포시	87.03%	3,865,014,046,728	4,441,250,332,231
경기 이천시	92.77%	2,829,413,932,614	3,050,076,569,215
경기 구리시	85.59%	2,284,242,858,808	2,668,955,316,955
경기 양주시	92.89%	2,215,002,193,940	2,384,569,919,176
경기 안성시	92.90%	2,736,042,315,446	2,945,231,110,034
경기 포천시	92.43%	2,032,434,742,593	2,198,922,122,358
경기 오산시	93.35%	2,301,142,258,911	2,465,167,960,868
경기 하남시	89.02%	2,096,837,299,918	2,355,540,606,257
경기 의왕시	91.57%	2,126,220,988,093	2,321,960,056,620
경기 동두천시	95.27%	1,509,183,113,223	1,584,137,676,559
경기 과천시	92.12%	1,596,807,134,889	1,733,400,686,573
경기 여주시	92.59%	2,674,109,903,983	2,888,026,377,969
경기 양평군	96.08%	2,282,112,779,223	2,375,179,674,749
경기 가평군	90.71%	1,347,554,402,447	1,485,540,950,908
경기 연천군	91.64%	1,509,265,971,527	1,647,032,566,876
강원 본청	88.86%	9,679,430,809,933	10,892,581,283,127
강원 춘천시	91.84%	5,256,787,604,377	5,724,163,948,873
강원 원주시	93.05%	5,654,167,662,514	6,076,345,716,770
강원 강릉시	94.20%	3,890,543,096,794	4,130,129,889,233
강원 동해시	98.01%	2,141,400,987,610	2,184,853,885,013
강원 태백시	88.28%	1,278,702,519,952	1,448,543,484,154
강원 속초시	94.25%	1,739,302,834,772	1,845,392,435,579
강원 삼척시	88.27%	2,303,099,835,289	2,609,214,335,562
강원 홍천군	91.20%	2,079,692,461,571	2,280,450,344,464
강원 횡성군	92.55%	1,852,727,730,804	2,001,930,017,412
강원 영월군	94.11%	1,981,764,021,620	2,105,729,323,969
강원 평창군	96.49%	2,386,889,059,464	2,473,710,434,591
강원 정선군	93.34%	1,834,461,813,740	1,965,373,151,088
강원 철원군	94.85%	1,484,839,771,134	1,565,452,073,789
강원 화천군	95.95%	1,952,363,430,145	2,034,671,620,009
강원 양구군	93.24%	1,246,323,867,051	1,336,640,360,004

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	고정순자산 비율	2013년 고정순자산	2013년 순자산 총계
	(A÷B)	(A)	(B)
강원 인제군	94.60%	1,909,612,042,419	2,018,564,463,014
강원 고성군	95.55%	1,474,627,201,710	1,543,361,972,398
강원 양양군	95.19%	1,107,067,766,877	1,163,003,845,924
충북 본청	96.43%	7,687,812,520,643	7,972,328,485,184
충북 청주시	94.73%	6,536,089,488,684	6,899,391,232,200
충북 충주시	94.34%	4,847,435,293,175	5,138,441,370,673
충북 제천시	95.88%	2,819,413,375,329	2,940,472,282,566
충북 청원군	93.84%	2,958,740,061,959	3,152,977,513,139
충북 보은군	94.28%	1,302,844,584,638	1,381,959,163,934
충북 옥천군	92.67%	1,486,221,506,304	1,603,808,532,398
충북 영동군	93.30%	2,019,303,732,405	2,164,414,022,585
충북 증평군	93.89%	785,817,750,744	836,981,090,095
충북 진천군	94.21%	1,407,983,812,071	1,494,558,450,619
충북 괴산군	92.28%	1,524,723,342,946	1,652,189,990,304
충북 음성군	91.43%	1,671,875,337,136	1,828,673,604,092
충북 단양군	94.53%	1,382,617,975,235	1,462,584,900,116
충남 본청	93.62%	11,534,239,443,892	12,319,998,907,729
충남 천안시	94.38%	7,178,370,841,550	7,605,797,630,376
충남 공주시	92.80%	2,554,111,460,886	2,752,289,411,389
충남 보령시	89.26%	2,573,685,483,057	2,883,347,452,077
충남 아산시	92.79%	3,756,166,551,368	4,048,000,196,513
충남 서산시	94.38%	3,017,389,303,115	3,196,935,413,751
충남 논산시	94.01%	2,476,599,091,617	2,634,378,809,661
충남 계룡시	86.15%	765,107,562,622	888,098,737,540
충남 당진시	91.36%	2,547,511,749,479	2,788,575,691,187
충남 금산군	93.11%	1,612,273,821,532	1,731,549,577,874
충남 부여군	93.15%	2,180,080,471,876	2,340,506,276,281
충남 서천군	90.63%	1,427,495,066,322	1,575,033,959,267
충남 청양군	91.59%	1,199,142,011,740	1,309,296,369,455
충남 홍성군	93.16%	1,799,504,454,144	1,931,690,178,206
충남 예산군	93.92%	1,968,406,134,660	2,095,861,347,918
충남 태안군	92.64%	1,964,692,070,793	2,120,766,939,899
전북 본청	96.79%	12,482,096,326,206	12,895,752,067,017
전북 전주시	95.59%	8,333,059,022,137	8,717,245,302,331
전북 군산시	92.41%	4,153,534,757,384	4,494,860,418,092
전북 익산시	92.39%	3,905,003,033,206	4,226,674,677,657
전북 정읍시	95.24%	2,640,688,768,456	2,772,578,262,326
전북 남원시	95.18%	2,106,341,594,341	2,212,972,610,477
전북 김제시	94.83%	2,125,827,486,478	2,241,797,930,316
전북 완주군	88.70%	2,251,563,174,184	2,538,385,565,599
전북 진안군	92.09%	1,455,160,888,404	1,580,204,837,101
전북 무주군	92.17%	1,268,424,776,197	1,376,197,137,492
전북 장수군	90.64%	1,173,899,573,179	1,295,111,754,325
전북 임실군	91.70%	1,401,427,972,750	1,528,286,298,509

자치단체명	고정순자산 비율	2013년 고정순자산	2013년 순자산 총계
	(A÷B)	(A)	(B)
전북 순창군	91.40%	1,344,275,409,771	1,470,815,102,915
전북 고창군	93.67%	2,041,709,313,226	2,179,623,538,719
전북 부안군	93.82%	1,673,699,513,278	1,784,012,835,830
전남 본청	94.63%	18,538,490,228,450	19,589,686,093,616
전남 목포시	93.66%	3,470,227,302,515	3,705,091,600,079
전남 여수시	86.87%	5,034,775,343,912	5,795,574,140,502
전남 순천시	94.07%	4,613,107,051,922	4,903,817,074,989
전남 나주시	90.86%	1,885,739,747,146	2,075,517,359,452
전남 광양시	89.64%	2,469,821,360,235	2,755,187,634,455
전남 담양군	92.99%	1,433,553,304,195	1,541,677,363,877
전남 곡성군	93.90%	1,304,996,318,658	1,389,749,480,667
전남 구례군	92.92%	1,004,220,945,583	1,080,693,058,665
전남 고흥군	93.72%	2,243,625,444,567	2,394,022,414,650
전남 보성군	95.62%	2,078,939,273,933	2,174,204,982,600
전남 화순군	92.92%	1,839,270,885,025	1,979,400,697,296
전남 장흥군	94.95%	1,924,046,319,053	2,026,453,706,995
전남 강진군	93.97%	1,330,585,697,060	1,416,015,843,243
전남 해남군	91.26%	1,960,563,309,399	2,148,313,092,202
전남 영암군	95.06%	2,364,512,682,416	2,487,341,826,163
전남 무안군	92.28%	1,954,206,675,230	2,117,717,361,475
전남 함평군	93.42%	1,579,720,130,986	1,690,912,193,423
전남 영광군	90.31%	1,737,980,829,921	1,924,455,179,758
전남 장성군	92.71%	1,851,996,109,755	1,997,577,955,147
전남 완도군	90.47%	1,550,889,197,187	1,714,263,120,512
전남 진도군	93.37%	1,404,850,365,334	1,504,538,331,548
전남 신안군	92.49%	1,839,072,732,444	1,988,445,556,559
경북 본청	92.91%	21,604,424,630,261	23,253,892,306,423
경북 포항시	97.67%	6,429,150,767,831	6,582,194,615,292
경북 경주시	91.48%	4,974,960,798,403	5,438,075,579,215
경북 김천시	90.96%	2,577,681,776,727	2,833,949,828,352
경북 안동시	93.03%	3,413,188,642,980	3,668,910,765,610
경북 구미시	94.46%	5,602,213,884,597	5,931,032,546,508
경북 영주시	91.95%	2,313,783,946,752	2,516,376,675,856
경북 영천시	93.76%	2,545,510,752,893	2,714,979,161,162
경북 상주시	94.51%	3,009,772,383,653	3,184,763,151,216
경북 문경시	94.28%	2,185,791,969,649	2,318,328,294,182
경북 경산시	95.15%	3,245,337,211,297	3,410,905,228,002
경북 군위군	90.62%	1,036,577,106,953	1,143,835,932,742
경북 의성군	93.01%	1,739,478,565,458	1,870,257,214,174
경북 청송군	94.49%	1,266,590,008,480	1,340,456,799,627
경북 영양군	92.61%	1,229,157,513,491	1,327,273,819,657
경북 영덕군	96.29%	1,693,741,820,981	1,758,920,324,445
경북 청도군	92.92%	1,519,512,198,903	1,635,205,728,143
경북 고령군	91.86%	1,085,974,193,287	1,182,157,946,848

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	고정순자산 비율	2013년 고정순자산	2013년 순자산 총계
	(A÷B)	(A)	(B)
경북 성주군	93.23%	1,227,846,067,976	1,317,041,698,078
경북 칠곡군	91.58%	1,455,284,104,796	1,589,139,132,305
경북 예천군	94.32%	1,328,301,204,573	1,408,282,519,574
경북 봉화군	94.61%	1,394,061,219,249	1,473,428,322,072
경북 울진군	89.88%	2,002,115,601,696	2,227,578,903,629
경북 울릉군	84.46%	272,065,421,520	322,119,241,177
경남 본청	93.22%	17,192,196,205,921	18,442,596,939,453
경남 (산)청원시	95.98%	15,579,889,119,834	16,232,995,248,265
경남 진주시	91.82%	4,416,227,067,231	4,809,885,788,480
경남 통영시	93.79%	2,376,775,921,473	2,534,182,115,024
경남 사천시	95.16%	2,229,846,536,515	2,343,164,425,224
경남 김해시	94.45%	5,522,339,876,328	5,846,735,665,807
경남 밀양시	93.16%	2,317,445,406,115	2,487,478,076,819
경남 거제시	91.29%	2,554,425,194,114	2,798,245,432,216
경남 양산시	94.22%	3,183,918,678,162	3,379,119,748,524
경남 의령군	90.91%	1,660,925,748,199	1,826,994,156,799
경남 함안군	92.93%	1,483,099,868,314	1,595,847,089,465
경남 창녕군	92.35%	1,653,886,916,138	1,790,889,385,377
경남 고성군	93.18%	1,552,772,201,898	1,666,360,397,813
경남 남해군	92.84%	1,627,343,052,719	1,752,885,862,399
경남 하동군	93.43%	1,496,929,532,649	1,602,223,872,388
경남 산청군	96.13%	1,886,164,426,601	1,962,139,557,708
경남 함양군	94.26%	2,282,590,863,767	2,421,625,919,286
경남 거창군	90.72%	1,571,082,101,896	1,731,787,908,137
경남 합천군	92.68%	1,755,282,509,390	1,893,826,243,989
제주 본청	93.04%	16,650,916,986,441	17,896,728,464,638

참고 10-1) 고정순자산 증감률

(단위: 원)

자치단체명	고정순자산 증감률 (A÷B)	기초고정순자산 (A)	기말고정순자산 (B)
서울 본청	-1.21%	101,640,391,605,567	100,409,117,549,406
서울 종로구	2.82%	2,760,924,007,406	2,838,820,269,293
서울 중구	-0.64%	1,997,199,707,555	1,984,397,931,305
서울 용산구	1.78%	1,666,879,761,256	1,696,527,465,887
서울 성동구	2.89%	1,482,688,535,672	1,525,529,474,092
서울 광진구	0.11%	1,711,876,994,120	1,713,774,517,105
서울 동대문구	1.31%	1,696,961,266,922	1,719,141,550,222
서울 중랑구	2.54%	1,312,746,860,591	1,346,095,785,233
서울 성북구	0.32%	2,082,029,810,446	2,088,596,764,995
서울 강북구	1.25%	1,351,989,801,049	1,368,856,615,271
서울 도봉구	-1.47%	1,352,943,304,459	1,333,117,394,032
서울 노원구	-0.99%	1,862,947,703,918	1,844,472,069,913
서울 은평구	2.05%	1,357,137,151,082	1,384,922,807,364
서울 서대문구	0.99%	1,470,685,318,261	1,485,288,880,225
서울 마포구	3.14%	2,119,471,709,847	2,185,994,853,257
서울 양천구	0.49%	2,372,736,064,921	2,384,454,792,943
서울 강서구	-1.53%	2,364,876,572,499	2,328,727,704,014
서울 구로구	1.77%	1,488,323,331,171	1,514,680,142,808
서울 금천구	1.17%	1,044,371,250,117	1,056,609,405,909
서울 영등포구	-0.27%	1,918,095,190,801	1,912,951,473,050
서울 동작구	0.15%	1,425,894,266,756	1,428,083,901,385
서울 관악구	0.26%	1,742,185,638,792	1,746,691,494,665
서울 서초구	0.56%	4,224,173,939,741	4,248,029,145,249
서울 강남구	-3.49%	4,532,835,741,036	4,374,557,760,031
서울 송파구	5.35%	4,579,165,136,625	4,824,017,304,213
서울 강동구	0.02%	2,061,413,615,620	2,061,857,580,520
부산 본청	2.05%	31,247,788,183,517	31,888,000,670,359
부산 중구	4.87%	211,431,454,266	221,728,637,714
부산 서구	6.93%	435,785,578,179	465,999,310,163
부산 동구	2.37%	373,409,109,566	382,247,240,868
부산 영도구	6.91%	301,457,524,448	322,281,066,055
부산 진구	-1.61%	787,906,953,342	775,203,297,577
부산 동래구	1.70%	682,089,822,396	693,700,027,140
부산 남구	4.34%	646,871,039,529	674,939,093,493
부산 북구	0.36%	519,905,629,829	521,756,019,348
부산 해운대구	3.63%	1,033,025,200,309	1,070,565,082,385
부산 사하구	2.04%	809,433,361,056	825,942,601,363
부산 금정구	3.28%	865,536,133,768	893,923,810,859
부산 강서구	14.86%	663,003,983,442	761,558,298,789
부산 연제구	4.07%	485,141,763,684	504,873,331,258
부산 수영구	1.70%	597,063,413,056	607,206,734,862
부산 사상구	1.50%	768,410,446,413	779,963,551,233

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	고정순자산 증감률 (A÷B)	기초고정순자산 (A)	기말고정순자산 (B)
부산 기장군	4.74%	1,681,099,656,845	1,760,772,991,119
대구 본청	2.98%	20,480,948,317,636	21,091,966,359,234
대구 중구	2.15%	386,063,021,136	394,344,508,582
대구 동구	2.93%	949,999,287,214	977,815,624,459
대구 서구	0.09%	582,013,877,216	582,553,083,316
대구 남구	1.85%	436,173,344,713	444,260,792,353
대구 북구	5.03%	880,701,717,090	925,007,064,257
대구 수성구	6.26%	850,288,516,999	903,504,757,167
대구 달서구	2.00%	999,039,204,516	1,019,042,729,152
대구 달성군	5.12%	1,991,303,668,111	2,093,279,402,530
인천 본청	-0.90%	25,777,403,763,711	25,545,085,042,486
인천 중구	1.80%	572,987,265,291	583,322,594,539
인천 동구	1.60%	352,254,310,965	357,887,278,308
인천 남구	2.83%	940,349,125,778	966,969,389,059
인천 연수구	2.46%	922,389,272,865	945,038,859,176
인천 남동구	1.10%	1,898,186,469,936	1,919,133,736,524
인천 부평구	-0.18%	1,132,103,297,270	1,130,038,040,177
인천 계양구	2.36%	743,556,772,378	761,091,713,080
인천 서구	21.88%	1,405,632,760,432	1,713,235,623,701
인천 강화군	7.03%	1,560,632,305,488	1,670,416,975,379
인천 옹진군	2.03%	981,091,180,196	1,001,035,458,013
광주 본청	-3.29%	13,818,526,862,544	13,363,542,816,273
광주 동구	12.88%	315,827,411,850	356,501,822,642
광주 서구	1.50%	761,648,383,361	773,076,473,147
광주 남구	5.09%	555,447,417,783	583,717,121,464
광주 북구	2.25%	889,208,289,609	909,247,408,515
광주 광산구	2.91%	959,870,056,092	987,819,999,615
대전 본청	1.75%	15,351,633,635,974	15,620,279,231,310
대전 동구	8.47%	985,614,318,322	1,069,121,140,371
대전 중구	3.12%	986,061,723,354	1,016,863,168,279
대전 서구	3.14%	1,308,777,481,521	1,349,836,723,104
대전 유성구	3.70%	1,025,741,924,246	1,063,723,273,574
대전 대덕구	1.93%	875,216,625,551	892,127,959,350
울산 본청	4.19%	9,138,430,026,346	9,521,326,129,321
울산 중구	4.05%	755,800,769,339	786,380,985,262
울산 남구	2.84%	1,275,465,892,319	1,311,698,122,450
울산 동구	6.88%	421,696,039,433	450,728,605,545
울산 북구	5.56%	490,833,774,630	518,113,560,373
울산 울주군	5.16%	2,126,311,612,899	2,235,952,757,050
세종 본청	2.99%	1,421,030,040,396	1,463,450,106,032
경기 본청	-3.80%	24,522,281,445,279	23,590,463,146,040
경기 수원시	3.68%	10,444,894,269,131	10,829,133,064,458
경기 성남시	0.30%	19,465,474,597,916	19,524,336,333,763
경기 고양시	3.72%	14,575,575,222,665	15,117,966,200,283

자치단체명	고정순자산 증감률 (A÷B)	기초고정순자산 (A)	기말고정순자산 (B)
경기 부천시	1.85%	9,512,962,298,689	9,688,794,471,298
경기 용인시	2.87%	10,690,406,112,750	10,997,296,462,360
경기 안산시	2.68%	7,189,730,955,009	7,382,749,559,202
경기 안양시	1.51%	7,215,927,790,258	7,325,053,156,711
경기 남양주시	17.11%	3,760,966,792,029	4,404,422,829,260
경기 의정부시	1.60%	4,204,621,767,132	4,271,813,763,367
경기 평택시	9.63%	5,757,647,739,682	6,311,878,463,546
경기 시흥시	3.06%	4,002,486,760,072	4,124,956,120,722
경기 화성시	23.41%	4,984,151,001,385	6,150,844,744,397
경기 광명시	0.95%	2,889,942,799,757	2,917,386,794,158
경기 파주시	2.00%	5,028,637,872,071	5,129,140,889,473
경기 군포시	1.23%	3,425,722,192,231	3,467,922,440,580
경기 광주시	2.94%	2,263,735,531,701	2,330,390,314,162
경기 김포시	8.14%	3,574,202,905,036	3,865,014,046,728
경기 이천시	-1.08%	2,860,398,311,104	2,829,413,932,614
경기 구리시	2.63%	2,225,728,654,309	2,284,242,858,808
경기 양주시	6.84%	2,073,126,354,809	2,215,002,193,940
경기 안성시	4.57%	2,616,413,970,157	2,736,042,315,446
경기 포천시	8.09%	1,880,400,330,361	2,032,434,742,593
경기 오산시	14.16%	2,015,701,634,165	2,301,142,258,911
경기 하남시	12.44%	1,864,804,797,291	2,096,837,299,918
경기 의왕시	4.68%	2,031,247,350,687	2,126,220,988,093
경기 동두천시	6.27%	1,420,185,583,278	1,509,183,113,223
경기 과천시	1.05%	1,580,215,932,256	1,596,807,134,889
경기 여주시	3.43%	2,585,470,171,374	2,674,109,903,983
경기 양평군	2.09%	2,235,384,168,092	2,282,112,779,223
경기 가평군	4.99%	1,283,563,216,073	1,347,554,402,447
경기 연천군	9.04%	1,384,199,534,687	1,509,265,971,527
강원 본청	-1.03%	9,779,995,411,930	9,679,430,809,933
강원 춘천시	2.69%	5,119,036,502,087	5,256,787,604,377
강원 원주시	3.06%	5,486,365,057,525	5,654,167,662,514
강원 강릉시	2.76%	3,786,205,355,517	3,890,543,096,794
강원 동해시	0.28%	2,135,345,626,061	2,141,400,987,610
강원 태백시	5.39%	1,213,288,640,735	1,278,702,519,952
강원 속초시	1.10%	1,720,336,247,235	1,739,302,834,772
강원 삼척시	-0.07%	2,304,704,158,095	2,303,099,835,289
강원 홍천군	5.84%	1,964,892,939,982	2,079,692,461,571
강원 횡성군	3.99%	1,781,556,323,160	1,852,727,730,804
강원 영월군	4.81%	1,890,803,677,882	1,981,764,021,620
강원 평창군	3.36%	2,309,326,247,746	2,386,889,059,464
강원 정선군	-6.78%	1,967,849,392,220	1,834,461,813,740
강원 철원군	4.01%	1,427,616,714,100	1,484,839,771,134
강원 화천군	3.68%	1,883,051,863,098	1,952,363,430,145
강원 양구군	9.28%	1,140,537,800,093	1,246,323,867,051

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	고정순자산 증감률 (A÷B)	기초고정순자산 (A)	기말고정순자산 (B)
강원 인제군	3.79%	1,839,942,125,038	1,909,612,042,419
강원 고성군	3.88%	1,419,603,089,533	1,474,627,201,710
강원 양양군	3.96%	1,064,941,856,864	1,107,067,766,877
충북 본청	3.64%	7,417,892,730,020	7,687,812,520,643
충북 청주시	3.25%	6,330,421,350,402	6,536,089,488,684
충북 충주시	6.94%	4,533,017,301,672	4,847,435,293,175
충북 제천시	3.29%	2,729,722,507,776	2,819,413,375,329
충북 청원군	4.49%	2,831,732,232,028	2,958,740,061,959
충북 보은군	3.37%	1,260,358,387,073	1,302,844,584,638
충북 옥천군	5.66%	1,406,551,076,150	1,486,221,506,304
충북 영동군	4.20%	1,937,959,921,714	2,019,303,732,405
충북 증평군	6.25%	739,587,911,887	785,817,750,744
충북 진천군	4.69%	1,344,963,858,207	1,407,983,812,071
충북 괴산군	5.62%	1,443,525,654,286	1,524,723,342,946
충북 음성군	6.78%	1,565,712,967,404	1,671,875,337,136
충북 단양군	3.98%	1,329,636,653,815	1,382,617,975,235
충남 본청	2.70%	11,231,129,551,543	11,534,239,443,892
충남 천안시	4.97%	6,838,596,460,118	7,178,370,841,550
충남 공주시	3.61%	2,465,067,406,682	2,554,111,460,886
충남 보령시	1.89%	2,525,952,843,017	2,573,685,483,057
충남 아산시	9.46%	3,431,579,607,647	3,756,166,551,368
충남 서산시	6.67%	2,828,779,267,442	3,017,389,303,115
충남 논산시	4.03%	2,380,640,043,516	2,476,599,091,617
충남 계룡시	2.39%	747,260,631,584	765,107,562,622
충남 당진시	2.40%	2,487,706,050,041	2,547,511,749,479
충남 금산군	6.37%	1,515,772,543,509	1,612,273,821,532
충남 부여군	5.47%	2,067,010,420,966	2,180,080,471,876
충남 서천군	9.24%	1,306,708,603,090	1,427,495,066,322
충남 청양군	5.19%	1,139,923,468,486	1,199,142,011,740
충남 홍성군	5.04%	1,713,082,490,309	1,799,504,454,144
충남 예산군	5.38%	1,867,956,444,101	1,968,406,134,660
충남 태안군	2.96%	1,908,192,068,179	1,964,692,070,793
전북 본청	0.92%	12,367,994,094,344	12,482,096,326,206
전북 전주시	0.24%	8,312,903,919,777	8,333,059,022,137
전북 군산시	4.10%	3,989,932,207,060	4,153,534,757,384
전북 익산시	0.11%	3,900,522,014,248	3,905,003,033,206
전북 정읍시	1.79%	2,594,165,301,816	2,640,688,768,456
전북 남원시	4.92%	2,007,562,719,086	2,106,341,594,341
전북 김제시	5.30%	2,018,911,326,867	2,125,827,486,478
전북 완주군	2.43%	2,198,152,240,293	2,251,563,174,184
전북 진안군	6.16%	1,370,683,506,099	1,455,160,888,404
전북 무주군	6.74%	1,188,348,702,510	1,268,424,776,197
전북 장수군	5.42%	1,113,506,818,394	1,173,899,573,179
전북 임실군	6.39%	1,317,315,770,149	1,401,427,972,750

자치단체명	고정순자산 증감률 (A÷B)	기초고정순자산 (A)	기말고정순자산 (B)
전북 순창군	5.26%	1,277,152,931,387	1,344,275,409,771
전북 고창군	6.29%	1,920,971,793,919	2,041,709,313,226
전북 부안군	7.17%	1,561,699,123,773	1,673,699,513,278
전남 본청	2.82%	18,030,570,918,862	18,538,490,228,450
전남 목포시	1.60%	3,415,729,275,040	3,470,227,302,515
전남 여수시	3.95%	4,843,554,688,714	5,034,775,343,912
전남 순천시	2.62%	4,495,524,609,608	4,613,107,051,922
전남 나주시	6.73%	1,766,874,496,427	1,885,739,747,146
전남 광양시	3.71%	2,381,510,864,837	2,469,821,360,235
전남 담양군	4.30%	1,374,494,314,125	1,433,553,304,195
전남 곡성군	4.79%	1,245,326,716,606	1,304,996,318,658
전남 구례군	7.75%	931,999,645,472	1,004,220,945,583
전남 고흥군	10.27%	2,034,724,906,438	2,243,625,444,567
전남 보성군	4.75%	1,984,712,252,569	2,078,939,273,933
전남 화순군	5.54%	1,742,689,902,744	1,839,270,885,025
전남 장흥군	3.82%	1,853,254,142,716	1,924,046,319,053
전남 강진군	3.40%	1,286,880,557,193	1,330,585,697,060
전남 해남군	5.65%	1,855,723,768,834	1,960,563,309,399
전남 영암군	4.67%	2,259,091,459,847	2,364,512,682,416
전남 무안군	3.49%	1,888,340,839,068	1,954,206,675,230
전남 함평군	3.54%	1,525,757,809,277	1,579,720,130,986
전남 영광군	7.15%	1,621,972,479,385	1,737,980,829,921
전남 장성군	6.07%	1,746,043,725,677	1,851,996,109,755
전남 완도군	-1.44%	1,573,576,804,717	1,550,889,197,187
전남 진도군	6.39%	1,320,514,581,756	1,404,850,365,334
전남 신안군	3.70%	1,773,407,102,579	1,839,072,732,444
경북 본청	1.35%	21,316,664,210,586	21,604,424,630,261
경북 포항시	3.44%	6,215,445,010,933	6,429,150,767,831
경북 경주시	3.81%	4,792,579,545,963	4,974,960,798,403
경북 김천시	9.61%	2,351,697,472,362	2,577,681,776,727
경북 안동시	8.07%	3,158,248,421,138	3,413,188,642,980
경북 구미시	5.63%	5,303,482,797,678	5,602,213,884,597
경북 영주시	3.15%	2,243,074,840,347	2,313,783,946,752
경북 영천시	7.81%	2,361,092,469,519	2,545,510,752,893
경북 상주시	4.95%	2,867,769,476,403	3,009,772,383,653
경북 문경시	3.86%	2,104,464,615,612	2,185,791,969,649
경북 경산시	3.18%	3,145,354,426,379	3,245,337,211,297
경북 군위군	6.12%	976,793,904,119	1,036,577,106,953
경북 의성군	4.66%	1,661,954,551,796	1,739,478,565,458
경북 청송군	7.14%	1,182,176,443,534	1,266,590,008,480
경북 영양군	5.79%	1,161,874,775,870	1,229,157,513,491
경북 영덕군	7.16%	1,580,559,012,110	1,693,741,820,981
경북 청도군	8.77%	1,396,950,988,424	1,519,512,198,903
경북 고령군	7.00%	1,014,895,034,442	1,085,974,193,287

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	고정순자산 증감률 (A÷B)	기초고정순자산 (A)	기말고정순자산 (B)
경북 성주군	8.49%	1,131,754,611,173	1,227,846,067,976
경북 칠곡군	8.42%	1,342,210,324,917	1,455,284,104,796
경북 예천군	6.46%	1,247,675,905,858	1,328,301,204,573
경북 봉화군	11.17%	1,253,985,171,553	1,394,061,219,249
경북 울진군	4.21%	1,921,277,965,452	2,002,115,601,696
경북 울릉군	9.36%	248,779,965,318	272,065,421,520
경남 본청	1.78%	16,891,314,383,610	17,192,196,205,921
경남 (산)청원시	2.15%	15,251,810,341,170	15,579,889,119,834
경남 진주시	5.26%	4,195,507,081,616	4,416,227,067,231
경남 통영시	6.06%	2,241,061,569,485	2,376,775,921,473
경남 사천시	4.32%	2,137,597,976,374	2,229,846,536,515
경남 김해시	2.38%	5,393,981,561,660	5,522,339,876,328
경남 밀양시	5.84%	2,189,623,830,008	2,317,445,406,115
경남 거제시	4.62%	2,441,522,913,714	2,554,425,194,114
경남 양산시	4.39%	3,049,936,661,840	3,183,918,678,162
경남 의령군	3.62%	1,602,976,169,485	1,660,925,748,199
경남 함안군	3.34%	1,435,100,485,588	1,483,099,868,314
경남 창녕군	4.49%	1,582,792,468,430	1,653,886,916,138
경남 고성군	4.70%	1,483,071,941,518	1,552,772,201,898
경남 남해군	3.45%	1,573,071,581,303	1,627,343,052,719
경남 하동군	5.57%	1,417,935,400,074	1,496,929,532,649
경남 산청군	5.62%	1,785,826,789,504	1,886,164,426,601
경남 함양군	17.66%	1,940,067,596,170	2,282,590,863,767
경남 거창군	5.45%	1,489,939,763,465	1,571,082,101,896
경남 합천군	3.52%	1,695,579,580,269	1,755,282,509,390
제주 본청	2.85%	16,190,213,581,358	16,650,916,986,441

참고 11) 경상재원비율

(단위: 원)

자치단체명	경상재원 비율 (A÷B)	경상재원(A)														세입 결산액 (B)
		계 A=(a-b)	일반재원(a)							경상비용(b)						
			소계 a=(1)+(2)+(3)+(4)+(5)	지방세 수익 (1)	경상세외 수익 (2)	지방 교부세 (3)	조정 교부금 (4)	재정 보전금 (5)	소계 b=(6)+(7)+(8)+(9)+(10)	인건비 (6)	운영시 (7)	조정 교부금 (8)	재정 보전금 (9)	교육비특별 회계전출금 (10)		
서울 본청	15.21%	3715966039146	1435721433539	1179159313120	244201504419	162127116000	0	0	105975594393	140395188888	4051009438515	183304760000	977197263000	241454900000	2448432101711	
서울 중로구	6.16%	22133019869	177881901872	90529965750	39574177042	4693592000	40992316000	2091851080	15574882003	96112319515	59636562488	0	0	0	359061521891	
서울 중구	5.99%	21116651419	181045821653	11028719150	45945009573	3933263000	1417666000	19462691510	159929170234	101000352780	58928817454	0	0	0	352267926656	
서울 용산구	4.05%	13054330188	162912888911	88000569680	29483940101	5941760000	37872417000	1614172130	149888528723	90352816462	59505712261	0	0	0	322162793924	
서울 성동구	7.89%	28679575830	176457815510	67381617930	34443847540	5947426000	66896415000	1788509040	14778239680	99641437385	48136802295	0	0	0	363400698540	
서울 광진구	14.27%	50567595741	183196009470	63470515280	27196329980	4731451000	86266136000	1531577210	132628413729	90043507393	42584906336	0	0	0	354256340066	
서울 동대문구	7.33%	29767875404	182122518048	63050019030	27018899478	6575745000	83588865000	1888989540	152364642644	98375681270	53978961374	0	0	0	405912509551	
서울 중랑구	10.05%	39941300959	184626235240	53518422370	22474916940	6579229000	100449091000	1604575930	144684934281	95968880990	48716053291	0	0	0	397330096048	
서울 성북구	9.15%	42808083094	217270887990	62987770320	29382742100	7225044000	115624959000	2050072570	174462504896	113653956428	60808548468	0	0	0	467649369235	
서울 강북구	9.43%	38042362874	181835981888	50517726000	20571217998	7297406000	101031713000	2417918890	143793619014	89818579657	53975039357	0	0	0	403291840889	
서울 도봉구	8.16%	30315737636	179155953740	51468701010	19252684980	6761290000	99859438000	1813839750	148840216104	87769296777	61070919327	0	0	0	371500137370	
서울 노원구	13.18%	75593385702	248890865306	61962238960	27402812066	7929483000	149089064000	2537267280	173297479604	110795267683	62502211921	0	0	0	573523400698	
서울 은평구	9.52%	44319709287	195329581914	60034307830	21269803574	7070139000	104161288000	2794043510	151009872627	97968946311	53040926316	0	0	0	465594687553	
서울 서대문구	4.91%	17438370561	169870019331	58853945990	19431729871	5451008000	84496653000	1636682470	15243164870	92263020031	60168628739	0	0	0	355142725991	
서울 마포구	4.72%	20943335066	189898404732	80821064590	39564156592	6011663000	61169509000	2332211550	16895269666	10286566254	66098703412	0	0	0	444083354942	
서울 양천구	11.83%	53211407613	210715451160	68977439210	37424543140	5935073000	95859672000	2518723810	157504043547	94753552909	62750490638	0	0	0	449935521964	
서울 강서구	6.29%	33516245622	220725972259	76585831070	35965676899	7197815000	98436968000	2539681290	187209726637	10385888697	83373837940	0	0	0	533185282754	
서울 구로구	11.12%	47210946435	197663938110	67730330500	25364323900	6137329000	95736732000	2695222710	150462991675	92123451905	58329539770	0	0	0	424684007890	
서울 금천구	6.24%	20582191425	145435706920	57886678550	20203963620	5321859000	60392869000	1630336750	124853515495	84192517154	40660998341	0	0	0	329991846120	
서울 영등포구	3.07%	13483319232	201165861616	93909333990	43786990146	5890770000	43196581000	14382186480	187682542384	106308285688	81374256696	0	0	0	439230391486	
서울 동작구	6.15%	22421003617	171621106503	6448479570	25839329103	6529147000	72735971000	2031863630	149200102886	95801008410	53399094476	0	0	0	364275232870	

III. 지방재정분석 지표 기초자료

자치단체명	경상재원 비율 (A÷B)	경상재원(A)													세입 결산액 (B)
		계 A=(a-b)	일반재원(a)					경상비용(b)							
			소계 a=(1)+(2)+ (3)+(4)+(5)	지방세 수익 (1)	경상세외 수익 (2)	지방 교부세 (3)	조정 교부금 (4)	재정 보전금 (5)	소계 b=(6)+(7)+ (8)+(9)+(10)	인건비 (6)	운영시 (7)	조정 교부금 (8)	재정 보전금 (9)	교육비특별 회계전출금 (10)	
서울 관악구	7.14%	32,382,502,264	202,039,018,963	62,166,875,460	27,672,123,923	6,120,521,000	103,926,689,000	2,152,809,580	169,656,516,699	110,460,770,224	59,195,746,475	0	0	0	453,809,323,727
서울 서초구	5.67%	23,312,082,583	223,112,629,477	155,861,718,060	50,058,314,337	6,705,125,000	7,609,522,000	2,877,950,080	199,800,546,894	102,054,443,880	97,746,103,014	0	0	0	410,867,289,413
서울 강남구	4.91%	33,525,302,724	373,371,830,078	263,023,754,490	95,140,772,508	7,614,678,000	1,454,354,000	6,503,624,080	340,211,880,354	116,196,155,801	224,015,245,563	0	0	0	682,809,641,462
서울 송파구	7.36%	36,535,870,999	247,580,494,576	130,876,810,660	57,776,873,826	6,768,493,000	47,996,006,000	4,162,311,090	211,044,623,577	117,304,262,136	93,740,361,441	0	0	0	496,704,386,132
서울 강동구	7.13%	30,201,765,739	190,243,423,582	74,123,748,270	31,136,855,272	5,446,563,000	76,891,776,000	2,644,481,040	160,041,657,843	95,869,627,655	64,172,030,188	0	0	0	423,524,758,372
부산 본청	13.71%	133,044,726,055	443,655,369,975	278,605,917,520	65,458,081,475	992,471,390,000	0	0	310,790,662,940	553,670,318,663	1,466,387,270,777	468,705,818,000	49,975,908,000	571,799,578,000	974,455,909,423
부산 중구	-7.85%	-11,835,335,397	58,768,473,200	17,781,518,910	9,126,424,290	6,555,584,000	25,124,065,000	180,881,000	70,603,808,597	36,379,287,367	34,224,521,230	0	0	0	150,706,584,290
부산 서구	-8.27%	-17,268,386,818	640,608,841,199	11,977,719,170	7,001,762,029	7,888,394,000	36,845,187,000	347,822,000	81,329,271,017	440,739,817,995	37,255,289,222	0	0	0	208,752,332,285
부산 동구	-5.23%	-10,498,604,634	68,821,771,828	18,656,403,880	9,638,487,948	8,242,475,000	31,985,206,000	299,199,000	79,320,376,262	47,306,934,386	32,013,441,876	0	0	0	200,820,300,962
부산 영도구	-3.81%	-8,189,715,367	66,784,630,800	12,833,017,540	6,408,566,260	8,808,334,000	38,327,662,000	407,051,000	74,974,346,167	41,339,339,892	33,635,006,275	0	0	0	214,891,881,140
부산 진구	-8.58%	-34,946,192,237	122,217,955,790	58,410,150,760	18,548,961,030	9,196,350,000	34,575,135,000	1,487,359,000	157,164,148,027	67,881,469,630	89,282,678,397	0	0	0	407,342,193,510
부산 동래구	1.23%	3,186,930,141	86,763,438,960	33,983,271,530	11,165,359,430	7,433,357,000	33,073,015,000	1,107,986,000	83,576,508,819	49,121,284,145	34,455,224,674	0	0	0	258,373,128,540
부산 남구	-13.03%	-38,688,499,088	96,823,022,367	36,683,929,430	13,282,917,937	8,949,929,000	36,758,038,000	1,148,208,000	135,511,521,425	54,923,681,416	80,587,840,009	0	0	0	297,011,734,200
부산 북구	-10.84%	-35,216,294,653	88,618,073,253	28,468,065,330	11,917,666,923	8,230,732,000	38,826,015,000	1,175,594,000	123,834,367,906	51,865,079,116	71,969,288,790	0	0	0	324,879,403,010
부산 해운대구	-8.07%	-34,847,265,351	137,929,272,809	78,901,969,770	21,903,484,039	8,133,225,000	27,009,870,000	1,980,724,000	172,776,538,160	69,967,057,326	102,809,480,834	0	0	0	431,821,611,246
부산 사하구	-8.47%	-31,213,070,921	102,264,448,260	46,056,147,180	14,556,508,080	8,583,292,000	31,715,375,000	1,353,126,000	133,477,519,181	60,190,926,040	73,286,593,141	0	0	0	368,372,284,832
부산 금정구	-3.29%	-10,198,290,630	91,687,427,406	35,639,277,550	14,992,802,856	7,196,020,000	32,880,371,000	978,956,000	101,885,718,036	56,037,939,445	45,847,778,591	0	0	0	309,854,313,725
부산 강서구	-2.65%	-6,868,873,439	99,896,182,430	64,679,651,320	14,072,845,110	4,369,275,000	16,347,919,000	426,492,000	106,765,055,869	44,188,328,650	62,576,727,219	0	0	0	258,957,804,292
부산 연제구	-1.38%	-3,445,911,654	75,221,561,030	29,473,911,440	9,762,334,590	7,054,179,000	28,118,414,000	812,722,000	78,667,472,684	44,851,378,070	33,816,094,614	0	0	0	248,968,111,130
부산 수영구	-1.77%	-3,514,256,013	70,289,465,140	25,987,012,070	7,684,265,070	7,235,922,000	28,665,374,000	716,892,000	73,803,721,153	41,684,487,421	32,119,233,732	0	0	0	198,701,923,570
부산 사상구	-7.83%	-22,634,748,160	91,297,637,750	41,428,902,250	13,139,941,500	7,217,634,000	28,454,172,000	1,056,988,000	113,932,385,910	50,886,714,542	63,045,671,368	0	0	0	289,088,762,710
부산 기장군	15.00%	68,837,324,973	195,256,734,242	73,577,739,130	14,595,673,112	70,587,414,000	0	36,495,908,000	126,419,409,269	41,890,273,141	84,529,136,128	0	0	0	458,946,439,650
대구 본청	13.98%	977,793,681,218	3,103,750,000	1,723,946,451,440	378,977,055,919	908,000,000	0	0	2,033,819,188,411	405,570,756,603	954,497,668,238	260,376,192,000	32,330,728,000	380,306,575,000	6,992,593,862,947

자치단체명	경상재원 비율 (A÷B)	경상재원(A)													세입 결산액 (B)
		계 A=(a-b)	일반재원(a)							경상비용(b)					
			소계 a=(1)+(2)+ (3)+(4)+(5)	지방세 수익 (1)	경상세외 수익 (2)	지방 교부세 (3)	조정 교부금 (4)	재정 보전금 (5)	소계 b=(6)+(7)+ (8)+(9)+(10)	인건비 (6)	운영시 (7)	조정 교부금 (8)	재정 보전금 (9)	교육비특별 회계전출금 (10)	
대구 중구	-1.14%	-1,988,755,963	70,406,456,800	28,349,056,140	9,199,190,660	6,366,468,000	25,900,000,000	591,742,000	72,395,212,763	47,388,345,691	25,006,867,072	0	0	0	173,820,731,802
대구 동구	-1.40%	-5,880,863,324	117,373,231,362	46,266,000,700	15,190,878,662	8,812,455,000	45,897,605,000	1,206,292,000	123,254,094,686	71,511,233,469	51,742,861,217	0	0	0	421,082,227,776
대구 서구	-0.65%	-1,458,341,536	81,781,011,096	25,424,846,230	7,256,212,866	8,202,046,000	40,207,560,000	690,346,000	83,239,352,632	53,809,800,135	29,429,552,497	0	0	0	224,614,921,133
대구 남구	1.67%	3,620,172,331	69,805,751,465	15,242,606,680	5,733,743,785	8,169,799,000	40,648,240,000	594,778,000	66,185,579,134	45,636,511,922	20,549,067,212	0	0	0	217,228,184,014
대구 북구	1.87%	8,046,156,673	130,836,435,686	58,317,238,650	16,893,391,036	11,174,527,000	42,627,412,000	1,823,867,000	122,902,790,133	71,661,753,738	51,128,525,275	0	0	0	430,893,961,331
대구 수성구	-0.73%	-3,109,013,291	131,919,495,413	68,817,661,030	20,825,355,383	8,275,562,000	31,621,412,000	2,379,505,000	135,028,508,704	71,391,443,946	63,637,064,758	0	0	0	426,943,124,783
대구 달서구	2.55%	12,766,475,400	158,578,080,389	89,661,558,780	23,337,679,609	8,658,810,000	34,391,494,000	2,528,538,000	145,811,604,989	80,898,336,887	64,913,268,102	0	0	0	500,832,416,123
대구 달성군	24.60%	138,561,283,585	263,479,487,637	92,187,311,690	18,445,058,947	130,331,457,000	0	22,515,660,000	124,918,204,052	62,200,241,062	62,717,962,990	0	0	0	563,152,956,360
인천 본청	7.42%	655,301,702,488	344,921,775,650	221,688,190,853	90,906,302,797	323,316,538,000	0	0	279,391,605,042	465,232,379,935	150,188,150,387	378,452,810,000	5,408,289,560	442,924,424,160	888,409,947,62
인천 중구	8.09%	24,762,933,394	132,357,381,630	87,621,066,590	13,057,833,040	7,219,041,000	24,459,441,000	0	107,594,448,236	47,821,297,592	59,773,150,644	0	0	0	306,085,524,684
인천 동구	4.77%	7,749,518,022	73,517,882,765	17,773,366,140	5,203,025,625	5,743,760,000	44,797,731,000	0	65,768,364,743	39,473,924,067	26,294,440,676	0	0	0	162,335,451,655
인천 남구	5.93%	23,320,338,726	146,107,324,174	56,824,784,270	19,128,297,454	7,652,456,000	62,501,786,000	0	122,786,985,448	66,607,148,042	56,179,837,406	0	0	0	392,959,927,368
인천 연수구	8.49%	27,903,908,000	133,049,524,369	83,133,848,808	13,976,483,561	6,774,294,000	29,164,898,000	0	105,145,616,319	51,188,434,285	53,957,182,034	0	0	0	328,717,051,855
인천 남동구	1.85%	9,909,269,481	179,752,689,267	102,500,823,416	30,611,254,851	10,210,868,000	36,429,743,000	0	169,843,419,786	70,212,207,328	99,631,212,458	0	0	0	536,970,333,904
인천 부평구	3.45%	18,281,722,967	175,488,928,577	73,178,733,530	25,546,064,047	9,310,834,000	67,453,297,000	0	157,207,205,610	74,383,629,905	82,823,575,705	0	0	0	529,878,166,913
인천 계양구	2.87%	9,801,161,882	122,496,653,005	40,740,975,490	17,580,735,515	7,457,556,000	56,717,386,000	0	112,695,491,123	54,591,727,220	58,103,763,903	0	0	0	341,126,375,732
인천 서구	8.27%	44,469,058,140	196,518,763,801	134,455,930,740	25,735,562,061	6,550,743,000	29,776,528,000	0	152,049,056,661	67,696,160,205	84,353,545,456	0	0	0	537,598,996,448
인천 강화군	9.98%	49,889,689,333	199,047,111,655	27,442,553,450	11,309,337,205	156,632,011,000	0	3,663,210,000	149,157,422,322	54,467,029,515	94,690,392,807	0	0	0	500,455,968,826
인천 옹진군	-5.03%	-15,869,764,808	129,568,871,313	15,162,998,900	24,300,549,413	88,128,482,000	0	1,976,841,000	145,438,636,121	41,502,965,120	103,935,671,001	0	0	0	315,753,798,883
광주 본청	13.26%	553,118,957,684	182,975,771,716	102,461,819,155	19,083,694,561	608,038,866,000	0	0	127,663,814,032	267,094,135,921	569,637,493,321	215,015,860,000	15,819,832,790	209,069,492,000	417,094,277,891
광주 동구	-4.05%	-10,471,666,504	74,320,267,440	18,053,296,240	8,887,391,200	7,686,348,000	37,594,953,000	2,098,279,000	84,791,933,944	47,565,092,006	37,226,841,938	0	0	0	258,644,381,773
광주 서구	-9.74%	-36,189,948,935	113,527,124,708	49,147,790,890	18,671,946,818	8,561,831,000	34,328,062,000	2,817,494,000	149,710,736,433	61,429,356,802	88,287,716,841	0	0	0	371,494,474,202
광주 남구	-12.61%	-40,325,851,390	90,004,767,292	21,012,106,470	10,297,074,822	9,655,679,000	46,041,416,000	2,998,491,000	130,330,618,682	54,716,783,960	75,613,834,722	0	0	0	319,855,253,971

III. 지방재정분석 지표 기초자료

자치단체명	경상재원 비율 (A÷B)	경상재원(A)													세입 결산액 (B)
		계	일반재원(a)						경상비용(b)						
			소계	지방세 수익	경상세외 수익	지방 교부세	조정 교부금	재정 보전금	소계	인건비	운영시	조정 교부금	재정 보전금	교육비특별 회계전출금	
A=(a-b)	a=(1)+(2)+ (3)+(4)+(5)	(1)	(2)	(3)	(4)	(5)	b=(6)+(7)+ (8)+(9)+(10)	(6)	(7)	(8)	(9)	(10)	(B)		
광주 북구	-16.84%	82525128916	138739485459	46,101,403,150	20,403,982,309	9,674,132,000	58,110,969,000	4,448,999,000	221,264,614,375	77,348,935,087	143,915,679,288	0	0	0	489,911,042,223
광주 광산구	-16.96%	80566195514	136416746536	61,689,236,330	22,067,773,206	10,544,326,000	38,920,460,000	3,194,951,000	216,982,942,030	72,892,701,463	144,090,240,587	0	0	0	475,081,183,395
대전 본청	11.70%	465320112086	1802634157819	1020283710925	264574773894	517772073000	0	0	1337314045733	282,156,897,399	616,588,359,174	207,317,689,000	0	0	397,618,022,84
대전 동구	-1.66%	-6,343,201,658	102569165067	28,116,691,385	11,554,409,682	8,630,918,000	54,267,146,000	0	108,912,366,725	64,533,425,040	44,378,941,685	0	0	0	380,976,988,305
대전 중구	1.32%	4,603,987,530	100215308294	31,746,503,595	13,555,660,699	8,252,147,000	46,660,997,000	0	95,611,320,764	63,495,363,595	32,115,957,169	0	0	0	349,756,290,545
대전 서구	-8.29%	-40800474363	144641559017	65,995,764,080	23,238,011,937	9,447,800,000	45,959,983,000	0	185,442,033,380	78,521,189,844	106,920,843,536	0	0	0	492,434,200,257
대전 유성구	3.50%	14022632750	134033202776	78,008,764,950	28,120,839,826	4,935,783,000	22,967,815,000	0	120,010,570,026	56,785,310,783	63,225,259,243	0	0	0	400,890,113,786
대전 대덕구	-0.78%	-2,332,352,608	89,599,870,957	34,326,992,970	11,036,880,987	7,814,972,000	36,421,025,000	0	91,932,223,565	53,122,338,018	38,809,885,547	0	0	0	300,739,717,847
울산 본청	13.71%	421862721194	142875145185	102873819046	245944494139	155,956,832,000	0	0	1006912423991	202,659,083,194	335,850,154,977	177,029,578,000	33,400,762,000	207,972,846,000	307,615,443,599
울산 중구	-3.35%	-9,932,164,312	111,946,545,682	23,808,077,910	11,595,048,772	8,283,649,000	67,203,021,000	1,056,749,000	121,878,099,994	44,140,694,887	77,738,015,107	0	0	0	296,907,338,678
울산 남구	8.00%	30,558,063,767	157,773,226,002	83,634,360,620	28,432,914,382	7,402,757,000	36,617,165,000	1,686,029,000	127,215,162,235	59,170,091,584	68,045,070,651	0	0	0	381,932,521,736
울산 동구	-3.83%	-8,878,804,809	92,389,405,574	37,168,647,850	11,878,614,724	5,615,683,000	37,001,353,000	725,107,000	101,268,210,383	42,329,395,201	58,938,815,182	0	0	0	232,094,288,484
울산 북구	-3.89%	-9,740,045,885	105,890,257,190	49,953,585,160	13,029,501,030	5,751,017,000	36,208,039,000	948,115,000	115,630,303,075	42,543,496,263	73,086,806,812	0	0	0	250,360,833,325
울산 울주군	23.14%	151,991,460,159	325,693,016,780	192,083,948,780	17,320,144,000	87,304,162,000	0	28,984,762,000	173,701,566,621	64,668,949,084	109,032,607,537	0	0	0	656,776,284,613
세종 본청	22.78%	190,631,302,387	440,380,962,026	216,597,491,770	43,718,724,256	180,647,460,000	0	0	249,749,659,639	83,920,163,229	135,081,556,410	0	0	0	30,747,940,000
경기 본청	5.01%	832,568,067,260	7,127,322,449,284	680,901,610,910	276,730,542,374	341,575,736,000	0	0	6,294,543,880,224	702,754,049,253	15,519,011,123	0	0	1,762,234,370,000	
경기 수원시	22.73%	526,700,811,189	12,444,451,792,21	6,446,752,555,510	352,516,402,711	14,946,480,000	0	232,307,041,000	71,774,368,032	213,790,865,782	503,953,502,250	0	0	0	2,317,239,405,148
경기 성남시	18.56%	4,668,408,6137	10,883,724,62072	6,804,542,7010	1,900,889,590,62	12,113,140,000	0	205,565,836,000	591,531,585,935	218,738,682,280	372,792,903,655	0	0	0	2,515,133,188,599
경기 고양시	13.69%	2,446,033,722,78	7,549,833,687,120	4,396,687,07,680	1,455,211,4470	14,162,392,000	0	155,600,473,000	510,380,314,82	182,076,925,085	328,303,389,757	0	0	0	1,786,702,532,710
경기 부천시	14.81%	2,090,905,70,252	6,812,026,915,66	3,215,909,55,170	1,656,238,53,396	12,295,440,000	0	73,692,443,000	472,112,121,314	181,205,017,732	290,907,103,582	0	0	0	1,411,455,217,000
경기 용인시	22.99%	4,706,52,335,582	10,819,969,29,390	6,719,180,64,680	1,561,017,26,740	13,814,234,000	0	190,162,904,000	561,344,593,808	157,712,811,518	403,631,782,290	0	0	0	2,047,147,040,96
경기 안산시	26.65%	4,359,115,19,720	9,131,147,732,524	3,587,342,85,330	341,492,083,174	141,045,689,000	0	71,875,675,000	477,236,212,804	155,594,347,015	321,447,968,969	0	0	193,896,820	1,635,968,780,1
경기 안양시	15.08%	1,698,739,53,992	5,434,320,82,135	2,893,320,99,880	106,751,013,245	84,836,967,000	0	62,452,952,000	373,580,078,143	147,478,791,110	226,079,287,033	0	0	0	1,126,743,537,524

자치단체명	경상재원 비율 (A÷B)	경상재원(A)													세입 결산액 (B)
		계 A=(a-b)	일반재원(a)							경상비용(b)					
			소계 a=(1)+(2)+(3)+(4)+(5)	지방세 수익 (1)	경상세외 수익 (2)	지방 교부세 (3)	조정 교부금 (4)	재정 보전금 (5)	소계 b=(6)+(7)+(8)+(9)+(10)	인건비 (6)	운영시 (7)	조정 교부금 (8)	재정 보전금 (9)	교육비특별 회계전출금 (10)	
경기 남양주시	14.60%	171,962,777,398	519,954,274,001	222,073,705,420	102,168,185,581	120,106,839,000	0	75,605,544,000	347,991,496,603	116,851,970,274	231,139,526,329	0	0	0	1,178,053,062,35
경기 의정부시	18.63%	156,344,015,166	373,785,264,411	134,895,954,560	80,101,069,881	116,262,546,000	0	425,189,956,000	217,434,511,275	76,165,204,904	141,269,306,371	0	0	0	839,217,235,443
경기 평택시	17.16%	236,612,890,698	584,596,403,013	286,562,899,870	119,659,182,143	122,757,526,000	0	55,616,795,000	347,983,512,315	127,210,983,224	220,772,529,091	0	0	0	1,378,642,523,43
경기 시흥시	9.05%	108,059,462,249	420,966,452,054	223,165,964,910	93,379,243,144	59,970,271,000	0	44,450,973,000	312,906,989,805	79,730,931,436	233,176,058,369	0	0	0	1,193,467,016,469
경기 화성시	22.67%	343,509,909,913	801,300,888,255	536,558,024,130	119,198,897,125	8,293,623,000	0	137,250,344,000	457,910,977,342	108,708,821,870	349,082,275,472	0	0	0	1,515,204,065,98
경기 광명시	16.32%	111,583,631,624	310,639,790,580	134,898,542,850	58,238,746,730	71,314,484,000	0	46,187,657,000	199,056,158,956	82,767,519,442	116,288,639,514	0	0	0	683,588,827,310
경기 파주시	16.19%	154,410,976,662	461,432,760,916	236,941,089,610	71,746,297,306	91,158,938,000	0	61,586,436,000	307,021,784,254	86,192,331,405	220,829,452,849	0	0	0	953,903,305,336
경기 군포시	17.69%	98,303,381,955	270,177,676,977	127,147,815,080	51,326,613,897	62,404,952,000	0	29,298,296,000	171,874,295,022	65,484,752,176	106,389,542,846	0	0	0	555,679,445,506
경기 광주시	17.67%	124,718,571,227	331,312,122,846	185,358,097,970	59,875,796,856	51,786,018,000	0	34,292,210,000	205,593,551,619	72,865,692,832	133,727,858,787	0	0	0	705,662,280,646
경기 김포시	17.02%	149,954,758,339	339,607,211,708	178,246,969,590	69,781,104,118	44,888,437,000	0	46,690,701,000	189,652,453,369	66,906,586,331	122,745,867,038	0	0	0	880,975,398,449
경기 이천시	11.09%	92,155,527,208	321,654,834,035	150,221,392,510	41,526,307,525	99,002,799,000	0	30,904,335,000	229,499,306,827	70,236,992,270	159,262,314,557	0	0	0	830,931,472,557
경기 구리시	10.63%	54,994,445,684	195,746,614,260	74,551,328,350	33,702,726,910	63,773,806,000	0	23,718,753,000	140,752,168,576	55,380,794,209	85,371,374,367	0	0	0	517,393,706,890
경기 양주시	16.50%	112,414,740,637	284,225,592,082	106,896,076,240	41,666,297,842	107,644,015,000	0	28,019,203,000	171,810,851,445	58,723,701,593	113,087,149,852	0	0	0	681,108,270,299
경기 안성시	17.22%	119,619,402,279	317,916,434,610	132,962,026,930	42,301,696,680	109,626,655,000	0	33,026,056,000	198,297,032,331	71,037,025,465	127,260,006,866	0	0	0	694,818,406,533
경기 포천시	20.75%	141,551,407,241	303,579,491,548	99,129,097,430	31,460,923,118	146,604,778,000	0	26,384,693,000	162,028,084,307	69,185,135,695	92,842,948,612	0	0	0	682,257,215,762
경기 오산시	15.44%	74,352,941,184	207,274,773,386	88,349,254,610	39,912,668,776	53,381,498,000	0	25,631,352,000	132,921,832,202	45,073,292,285	87,848,539,917	0	0	0	481,560,927,41
경기 하남시	12.84%	84,573,740,929	198,278,734,200	89,913,891,160	28,421,159,040	50,269,920,000	0	29,673,764,000	113,704,993,271	52,555,541,037	61,149,452,234	0	0	0	688,633,092,390
경기 의왕시	18.78%	74,677,817,025	187,338,357,154	80,092,071,420	29,649,429,734	56,056,761,000	0	21,540,095,000	112,660,540,129	46,307,178,285	66,353,361,844	0	0	0	397,745,480,718
경기 동두천시	15.79%	61,867,313,005	153,923,685,610	33,080,264,600	20,661,471,550	79,530,950,000	0	20,651,000,000	92,056,372,605	44,225,552,601	47,830,820,004	0	0	0	391,773,497,700
경기 과천시	15.78%	36,793,839,766	166,255,646,624	56,401,879,560	29,205,740,664	3,602,486,000	0	77,045,707,000	129,461,806,888	42,761,534,853	86,700,272,005	0	0	0	233,192,809,994
경기 여주시	15.36%	92,810,458,493	271,623,729,167	105,611,212,780	29,113,263,387	113,386,732,000	0	23,512,521,000	178,813,270,674	59,126,224,535	119,687,046,139	0	0	0	604,230,341,902
경기 양평군	13.95%	70,301,771,336	258,127,277,528	49,978,156,950	20,821,901,578	159,957,115,000	0	27,370,104,000	187,825,506,192	63,386,959,402	124,438,546,790	0	0	0	504,080,463,109
경기 가평군	17.93%	82,127,268,325	202,908,400,162	37,744,449,010	21,300,246,152	123,713,349,000	0	20,150,356,000	120,781,131,837	48,141,780,752	72,639,351,085	0	0	0	457,950,042,994

III. 지방재정분석 지표 기초자료

자치단체명	경상재원 비율 (A÷B)	경상재원(A)														세입 결산액 (B)
		계 A=(a-b)	일반재원(a)							경상비용(b)						
			소계 a=(1)+(2)+ (3)+(4)+(5)	지방세 수익 (1)	경상세외 수익 (2)	지방 교부세 (3)	조정 교부금 (4)	재정 보전금 (5)	소계 b=(6)+(7)+ (8)+(9)+(10)	인건비 (6)	운영시 (7)	조정 교부금 (8)	재정 보전금 (9)	교육비특별 회계전출금 (10)		
경기 연천군	17.59%	91,533,190,195	225,733,894,556	44,855,023,890	22,155,802,666	135,021,280,000	0	23,701,788,000	134,200,704,361	48,259,391,695	85,941,312,666	0	0	0	520,262,772,066	
강원 본청	7.76%	344,036,940,171	1,475,710,974,042	688,591,787,445	51,201,288,597	735,917,898,000	0	0	1,131,674,038,871	338,174,214,214	467,596,403,487	0	154,960,178,000	170,943,238,170	4,434,035,183,002	
강원 춘천시	21.19%	227,194,792,484	469,107,655,580	124,793,297,940	40,700,464,580	277,166,060,000	0	26,447,853,060	241,912,883,096	103,975,689,871	137,937,114,109	0	0	0	1,072,388,024,748	
강원 원주시	15.11%	166,235,427,821	471,926,078,854	135,170,230,580	58,273,986,274	250,487,433,000	0	27,994,429,000	305,690,651,033	105,538,820,918	200,151,830,115	0	0	0	1,100,137,801,249	
강원 강릉시	23.03%	188,197,139,471	442,307,197,176	88,380,473,780	57,611,690,396	276,042,427,000	0	20,272,606,000	254,110,057,005	111,228,702,673	142,881,355,032	0	0	0	817,021,813,499	
강원 동해시	20.20%	65,941,114,321	176,175,579,609	33,129,488,880	22,187,494,759	112,179,145,000	0	8,679,451,000	110,234,465,288	53,172,873,132	57,061,592,156	0	0	0	326,499,706,650	
강원 태백시	9.20%	32,669,041,596	150,428,222,964	18,685,638,170	15,940,976,794	111,161,446,000	0	4,640,162,000	117,759,181,368	49,718,436,446	68,040,744,922	0	0	0	354,936,933,724	
강원 속초시	13.39%	45,080,171,187	155,657,974,145	28,896,407,190	27,383,289,955	91,775,044,000	0	7,603,233,000	110,577,802,958	47,098,099,601	63,479,703,357	0	0	0	336,791,684,407	
강원 삼척시	18.70%	104,484,609,253	270,510,348,803	25,379,266,920	20,378,942,883	218,390,448,000	0	6,361,691,000	166,025,739,550	76,695,701,454	89,330,038,096	0	0	0	558,739,518,073	
강원 홍천군	22.29%	132,588,443,173	293,700,066,504	35,180,341,610	16,652,795,894	232,022,457,000	0	9,844,472,000	161,111,623,331	54,553,998,779	106,557,624,552	0	0	0	594,846,922,975	
강원 횡성군	19.12%	84,287,189,101	199,195,930,438	18,906,243,930	18,155,330,508	157,085,642,000	0	5,048,714,000	114,908,741,337	47,060,069,156	67,848,672,181	0	0	0	440,872,736,922	
강원 영월군	14.59%	61,533,777,262	183,650,954,937	12,704,942,130	14,845,582,807	151,644,629,000	0	4,455,801,000	122,117,177,675	47,174,190,278	74,942,987,397	0	0	0	421,855,630,398	
강원 평창군	19.45%	84,215,827,458	220,398,283,914	23,809,828,930	13,453,324,984	175,992,928,000	0	7,142,202,000	136,182,466,466	45,345,664,926	90,836,791,530	0	0	0	432,915,200,093	
강원 정선군	7.67%	31,076,014,108	202,561,017,519	32,339,349,280	25,475,937,239	139,091,280,000	0	5,654,451,000	171,485,003,411	47,190,139,567	124,294,863,844	0	0	0	404,929,419,770	
강원 철원군	25.14%	90,497,069,808	193,701,023,866	14,671,149,980	11,045,086,886	163,253,382,000	0	4,731,405,000	103,203,954,088	45,800,469,043	57,403,485,015	0	0	0	360,008,714,143	
강원 화천군	13.64%	41,271,554,372	147,094,146,295	8,313,931,980	6,885,160,315	128,543,275,000	0	3,351,779,000	105,822,591,923	41,687,254,329	64,135,337,594	0	0	0	302,619,043,927	
강원 양구군	21.69%	67,596,372,114	139,350,873,373	6,710,334,760	17,319,147,613	112,070,929,000	0	3,250,462,000	71,754,501,259	34,911,690,805	36,842,810,454	0	0	0	311,713,952,260	
강원 인제군	23.61%	91,785,325,264	200,199,731,180	11,453,014,790	12,486,005,390	172,280,623,000	0	3,980,088,000	108,414,405,916	41,211,141,201	67,203,264,715	0	0	0	388,823,096,721	
강원 고성군	8.10%	26,586,608,661	147,066,184,886	12,157,762,700	11,439,380,186	119,372,799,000	0	4,096,243,000	120,479,576,225	42,595,664,479	77,883,911,746	0	0	0	328,040,960,392	
강원 양양군	14.83%	33,547,806,376	129,273,788,627	11,292,559,930	7,694,363,697	106,621,983,000	0	3,664,882,000	90,725,982,251	39,210,007,594	51,515,974,657	0	0	0	259,994,848,763	
충북 본청	12.50%	475,116,260,468	1,356,397,728,000	696,183,422,880	47,714,801,010	591,741,749,000	0	0	860,523,712,362	236,486,907,987	239,549,992,065	0	213,737,588,000	170,749,224,310	3,801,761,936,987	
충북 청주시	19.94%	285,814,680,339	660,795,456,161	271,085,743,760	128,704,117,401	187,821,168,000	0	73,184,427,000	374,980,805,822	162,189,703,937	212,791,101,885	0	0	0	1,433,009,544,737	
충북 충주시	13.35%	121,836,257,478	437,817,007,160	93,329,832,000	48,923,635,160	268,676,625,000	0	26,886,915,000	315,980,749,682	121,537,386,075	194,436,363,817	0	0	6,999,790	912,350,581,530	

자치단체명	경상재원 비율 (A÷B)	경상재원(A)														세입 결산액 (B)
		계 A=(a-b)	일반재원(a)							경상비용(b)						
			소계 a=(1)+(2)+ (3)+(4)+(5)	지방세 수익 (1)	경상세외 수익 (2)	지방 교부세 (3)	조정 교부금 (4)	재정 보전금 (5)	소계 b=(6)+(7)+ (8)+(9)+(10)	인건비 (6)	운영시 (7)	조정 교부금 (8)	재정 보전금 (9)	교육비특별 회계전출금 (10)		
충북 제천시	21.42%	131,625,413,157	327,350,377,180	55,520,875,180	25,780,059,000	228,743,656,000	0	17,305,787,000	195,724,964,023	80,463,745,682	115,261,218,341	0	0	0	614,376,781,660	
충북 청원군	20.31%	147,024,173,622	359,921,296,120	110,499,942,750	40,923,206,370	184,929,915,000	0	23,572,232,000	212,897,122,498	65,977,702,660	146,919,419,838	0	0	0	723,863,601,620	
충북 보은군	18.16%	62,699,779,124	171,484,351,240	13,861,438,360	6,949,423,880	143,529,531,000	0	7,143,958,000	108,784,572,116	43,848,803,730	64,935,768,386	0	0	0	345,354,246,248	
충북 옥천군	17.39%	73,949,110,913	191,670,445,970	19,536,408,480	10,703,916,490	152,309,727,000	0	9,120,394,000	117,721,335,057	45,399,436,940	72,321,898,117	0	0	0	425,243,369,520	
충북 영동군	19.76%	87,346,689,907	207,046,954,650	12,737,249,700	12,091,194,950	173,905,581,000	0	8,312,929,000	119,700,264,473	49,094,238,056	70,606,026,687	0	0	0	442,045,428,67	
충북 증평군	15.00%	33,052,684,071	98,931,068,840	14,121,680,330	7,907,862,510	70,734,340,000	0	6,167,186,000	65,878,384,769	26,829,070,090	39,049,314,679	0	0	0	220,286,275,880	
충북 진천군	14.03%	53,573,437,805	177,440,098,780	52,188,275,280	15,462,619,500	97,787,571,000	0	12,001,633,000	123,866,660,975	43,175,148,397	80,691,512,578	0	0	0	381,825,781,480	
충북 괴산군	17.49%	75,456,549,191	193,782,426,270	12,817,583,540	8,977,799,730	164,509,301,000	0	7,477,742,000	118,325,870,799	45,228,506,020	73,097,371,059	0	0	0	431,533,106,330	
충북 음성군	18.01%	94,034,267,980	236,509,776,946	65,444,443,330	18,763,693,566	136,139,642,000	0	16,161,998,000	142,475,508,966	49,635,032,900	92,840,476,066	0	0	0	522,053,470,180	
충북 단양군	14.55%	50,349,774,045	172,201,108,731	14,184,856,680	12,184,853,051	140,186,794,000	0	5,644,605,000	121,851,334,686	43,465,474,460	78,385,860,226	0	0	0	346,030,693,150	
충남 본청	8.60%	435,175,836,381	1,748,893,413,695	1,051,457,884,002	61,508,982,693	632,626,645,000	0	0	1,310,417,577,314	302,306,441,957	472,228,302,357	0	285,610,000,000	250,272,833,000	5,062,464,334,668	
충남 천안시	17.68%	255,849,760,326	742,402,018,159	329,810,105,400	163,270,918,759	174,689,070,000	0	74,631,924,000	486,552,257,833	149,616,178,846	336,936,078,987	0	0	0	1,446,910,995,498	
충남 공주시	13.91%	95,589,529,062	320,325,026,381	51,800,677,650	21,619,353,731	229,460,426,000	0	17,444,569,000	224,735,497,319	83,543,267,196	141,192,230,123	0	0	0	687,005,738,698	
충남 보령시	14.72%	102,320,842,564	290,650,665,822	40,371,896,660	38,677,567,162	190,564,108,000	0	21,037,094,000	188,329,823,258	73,326,222,775	115,003,600,483	0	0	0	695,247,843,518	
충남 아산시	10.27%	107,569,621,763	462,408,895,480	26,488,809,800	66,590,602,680	92,976,835,000	0	38,012,948,000	35,489,273,717	102,331,223,128	252,508,050,589	0	0	0	1,047,600,634,09	
충남 서산시	21.39%	155,564,285,139	371,110,246,706	10,451,315,730	36,137,763,316	206,787,165,000	0	23,672,161,000	215,569,615,567	80,474,836,948	135,071,246,19	0	0	0	727,311,477,031	
충남 논산시	14.18%	92,627,135,780	290,743,347,256	46,145,618,870	24,847,305,386	203,877,547,000	0	15,872,876,000	198,116,211,476	71,229,378,291	126,886,833,185	0	0	0	653,187,603,275	
충남 계룡시	12.41%	23,733,440,254	100,338,973,293	14,036,751,080	18,070,715,213	61,469,630,000	0	6,761,877,000	76,605,533,039	27,786,277,504	48,819,255,535	0	0	0	191,225,427,446	
충남 당진시	16.14%	128,315,717,551	358,808,017,060	129,999,071,330	39,687,659,680	163,293,789,000	0	25,827,497,000	230,492,299,509	74,293,909,275	156,198,390,234	0	0	0	795,117,403,060	
충남 금산군	18.33%	81,093,873,244	198,306,457,172	28,683,472,640	11,801,484,532	148,512,684,000	0	9,308,816,000	117,212,583,928	47,888,874,035	69,323,709,893	0	0	0	442,448,233,543	
충남 부여군	15.24%	88,471,226,732	244,502,642,834	25,947,625,630	26,184,902,204	182,152,448,000	0	10,217,667,000	156,031,416,102	60,774,261,361	95,257,154,741	0	0	0	580,589,234,520	
충남 서천군	13.20%	62,231,655,708	193,300,216,262	21,732,657,320	11,739,200,622	150,275,745,000	0	9,552,613,320	131,088,605,54	50,179,835,918	80,888,724,636	0	0	0	471,551,891,475	
충남 청양군	20.11%	70,952,672,076	176,320,487,750	14,217,213,490	10,958,575,370	144,133,287,890	0	7,011,411,000	105,367,815,674	45,239,306,427	60,128,509,247	0	0	0	352,757,393,786	

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	경상재원 비율 (A÷B)	경상재원(A)													세입 결산액 (B)
		계 A=(a-b)	일반재원(a)						경상비용(b)						
			소계 a=(1)+(2)+ (3)+(4)+(5)	지방세 수익 (1)	경상세외 수익 (2)	지방 교부세 (3)	조정 교부금 (4)	재정 보전금 (5)	소계 b=(6)+(7)+ (8)+(9)+(10)	인건비 (6)	운영시 (7)	조정 교부금 (8)	재정 보전금 (9)	교육비특별 회계전출금 (10)	
충남 홍성군	19.96%	101,649,400,852	244,644,955,172	36,542,702,610	17,537,919,062	177,529,385,000	0	13,035,395,000	142,995,554,320	54,628,922,444	88,366,631,876	0	0	0	509,202,913,215
충남 예산군	18.41%	92,466,498,574	240,943,058,661	37,433,353,960	14,179,315,701	177,897,092,000	0	11,433,297,000	148,476,560,037	57,888,209,278	90,588,350,809	0	0	0	502,356,886,744
충남 태안군	15.56%	75,254,047,128	214,498,606,319	28,479,976,260	27,733,557,059	147,215,779,000	0	11,069,294,000	137,244,559,191	54,479,699,219	84,764,859,972	0	0	0	483,574,009,51
전북 본청	4.17%	211,145,385,897	1,494,499,092,800	70,702,085,560	22,633,741,720	764,694,081,000	0	0	1,283,204,522,383	289,284,523,183	624,076,079,200	0	197,783,402,000	172,060,518,000	5,057,582,428,84
전북 전주시	20.70%	306,271,360,661	715,313,085,373	253,624,903,600	153,704,022,013	249,036,140,000	0	58,810,433,000	409,041,724,712	170,086,964,167	238,954,760,545	0	0	0	1,479,382,079,484
전북 군산시	14.35%	150,024,478,289	500,721,353,713	151,519,724,400	119,588,966,283	201,319,748,000	0	28,292,915,000	380,676,875,424	113,938,215,733	236,738,659,691	0	0	0	1,045,561,326,790
전북 익산시	13.04%	147,390,826,059	469,792,559,479	117,298,633,810	76,718,954,669	248,229,971,000	0	27,545,000,000	322,401,733,420	115,307,453,392	207,094,280,028	0	0	0	1,130,611,790,267
전북 정읍시	11.46%	80,296,252,806	323,682,475,119	36,626,713,540	23,452,912,579	252,045,190,000	0	11,557,659,000	243,386,222,313	92,885,451,020	150,500,771,293	0	0	0	700,834,568,720
전북 남원시	16.54%	99,193,452,171	277,236,607,236	26,071,392,190	16,203,544,046	229,287,207,000	0	5,674,464,000	178,043,155,065	84,481,063,482	93,562,091,583	0	0	0	599,827,462,307
전북 김제시	14.56%	98,739,431,120	281,613,294,465	33,883,161,350	15,222,397,115	221,536,252,000	0	10,971,484,000	182,873,863,345	81,017,315,991	101,856,547,354	0	0	0	678,019,575,536
전북 완주군	16.22%	109,821,044,662	278,056,289,140	62,060,288,230	22,356,121,910	182,171,006,000	0	11,468,873,000	168,235,244,478	61,462,875,065	106,772,369,413	0	0	0	677,210,208,170
전북 진안군	22.36%	83,742,243,243	169,784,220,649	6,680,105,170	7,672,660,479	150,492,444,000	0	4,939,011,000	86,041,977,406	44,655,096,279	41,386,881,127	0	0	0	374,511,118,235
전북 무주군	15.03%	55,452,465,814	154,523,497,899	9,828,621,440	11,603,787,459	128,238,229,000	0	4,852,460,000	99,071,032,085	40,509,897,888	58,561,134,197	0	0	0	368,982,516,338
전북 장수군	12.07%	43,942,177,185	149,979,647,511	5,435,217,780	14,054,969,731	126,849,427,000	0	3,640,033,000	106,037,470,326	38,022,088,343	68,015,381,983	0	0	0	364,187,502,224
전북 임실군	18.23%	71,820,810,361	171,421,117,130	9,030,892,030	7,584,086,100	149,575,395,000	0	5,230,744,000	99,600,306,769	46,234,113,074	53,366,193,695	0	0	0	394,024,972,620
전북 순창군	17.50%	62,952,549,624	164,017,183,788	7,195,963,030	8,448,469,758	144,557,819,000	0	3,814,932,000	101,064,634,164	45,966,975,382	55,097,658,782	0	0	0	359,742,201,687
전북 고창군	9.64%	50,353,637,851	234,064,881,793	14,938,073,740	11,676,543,053	198,936,549,000	0	8,513,716,000	183,711,243,942	57,532,166,367	126,179,077,575	0	0	0	522,513,873,546
전북 부안군	11.86%	57,679,610,739	200,123,292,594	16,100,082,030	15,163,810,564	159,813,434,000	0	9,045,966,000	142,443,681,855	57,555,796,146	84,887,885,709	0	0	0	486,250,018,061
전남 본청	5.71%	368,139,298,198	1,780,130,318,990	762,918,537,570	63,951,406,320	953,260,368,000	0	0	1,411,991,013,692	313,931,407,272	722,046,807,420	0	178,478,648,000	197,534,151,000	6,442,691,859,311
전남 목포시	13.11%	93,274,640,271	313,584,227,106	85,539,941,590	58,125,190,516	154,072,992,000	0	15,846,103,000	220,309,586,835	100,854,772,280	119,454,814,555	0	0	0	711,686,661,986
전남 여수시	13.04%	153,732,432,723	539,548,528,948	176,722,684,490	70,177,138,458	271,016,993,000	0	21,631,713,000	385,816,096,225	144,113,044,623	241,703,051,602	0	0	0	1,178,892,947,702
전남 순천시	15.95%	165,463,857,65	475,553,527,025	102,742,291,000	54,687,778,025	297,341,412,000	0	20,782,046,000	310,089,741,260	119,601,574,220	190,488,167,040	0	0	0	1,087,172,109,126
전남 나주시	14.46%	100,525,059,889	286,217,241,648	43,123,307,770	18,643,959,878	216,681,358,000	0	7,768,616,000	185,692,181,789	79,889,534,167	105,832,647,622	0	0	0	695,221,254,179

자치단체명	경상재원 비율 (A÷B)	경상재원(A)														세입 결산액 (B)
		계 A=(a-b)	일반재원(a)							경상비용(b)						
			소계 a=(1)+(2)+ (3)+(4)+(5)	지방세 수익 (1)	경상세외 수익 (2)	지방 교부세 (3)	조정 교부금 (4)	재정 보전금 (5)	소계 b=(6)+(7)+ (8)+(9)+(10)	인건비 (6)	운영시 (7)	조정 교부금 (8)	재정 보전금 (9)	교육비특별 회계전출금 (10)		
전남 광양시	14.04%	88,229,890,688	304,192,683,600	110,483,817,140	35,498,190,460	145,321,070,000	0	12,889,606,000	215,962,792,912	69,191,782,879	146,771,010,033	0	0	0	628,449,060,383	
전남 담양군	15.20%	58,695,884,408	173,846,888,710	19,181,480,070	10,428,790,640	140,120,807,000	0	4,115,781,000	115,150,974,302	44,697,943,492	70,453,030,810	0	0	0	386,247,709,640	
전남 곡성군	15.14%	51,377,735,189	160,294,687,818	11,693,967,760	9,491,932,058	136,392,511,000	0	2,716,277,000	108,916,952,629	44,994,281,633	63,922,670,996	0	0	0	339,369,223,647	
전남 구례군	19.06%	58,193,685,798	142,516,755,315	7,930,622,550	7,290,047,765	124,861,218,000	0	2,434,867,000	84,323,069,517	41,142,559,161	43,180,510,356	0	0	0	305,266,388,326	
전남 고흥군	21.21%	135,279,701,749	283,857,427,790	16,323,233,860	11,993,795,930	250,757,660,000	0	4,784,632,000	148,577,260,411	61,307,993,516	87,269,732,525	0	0	0	637,779,123,940	
전남 보성군	11.89%	55,851,096,189	200,367,319,058	12,275,674,530	7,928,833,528	176,880,682,000	0	3,282,129,000	144,516,222,869	49,163,327,980	95,352,894,889	0	0	0	469,789,897,723	
전남 화순군	16.54%	95,964,086,922	253,881,473,131	47,269,796,150	16,922,031,981	183,368,199,000	0	6,331,446,000	157,917,366,209	61,233,520,248	96,683,865,961	0	0	0	580,123,145,957	
전남 장흥군	8.77%	38,520,988,347	191,791,625,540	11,686,772,410	9,633,872,130	166,759,409,000	0	3,711,572,000	153,270,637,193	47,146,075,624	106,124,561,569	0	0	0	439,042,139,106	
전남 강진군	18.28%	65,300,464,028	166,587,235,190	13,579,419,950	6,846,783,240	143,021,018,000	0	3,140,014,000	101,286,771,162	45,666,111,100	55,620,660,062	0	0	0	357,259,726,343	
전남 해남군	22.01%	135,033,465,773	283,522,883,000	20,713,094,980	12,855,485,050	244,008,410,000	0	5,645,893,000	148,489,417,257	61,706,634,529	86,782,782,728	0	0	0	613,382,155,900	
전남 영암군	19.59%	88,033,695,502	213,014,924,620	47,274,502,560	18,492,418,060	140,884,487,000	0	6,363,517,000	124,981,229,118	52,383,880,410	72,597,348,708	0	0	0	449,376,253,130	
전남 무안군	21.83%	103,857,423,491	216,742,061,720	27,781,928,330	12,189,779,390	168,387,308,000	0	8,383,046,000	112,884,638,229	47,457,327,162	65,427,311,067	0	0	0	475,811,380,910	
전남 함평군	13.09%	50,850,563,963	157,942,693,920	10,011,785,420	12,079,282,500	132,747,976,000	0	3,103,650,000	107,092,129,957	43,134,998,377	63,957,131,580	0	0	0	388,591,778,150	
전남 영광군	19.38%	98,641,066,818	214,057,129,005	22,377,751,330	10,012,230,675	161,450,230,000	0	20,216,917,000	115,416,062,187	47,808,404,583	67,607,657,604	0	0	0	508,868,982,042	
전남 장성군	17.78%	76,274,069,562	172,945,178,860	19,372,280,480	8,987,542,380	140,642,843,000	0	3,942,513,000	96,671,109,298	44,435,096,699	52,236,012,599	0	0	0	428,867,621,950	
전남 완도군	-2.44%	-13,157,276,625	202,050,208,610	12,143,744,420	10,184,749,190	175,700,465,000	0	4,021,250,000	215,207,485,235	57,176,640,173	158,030,845,062	0	0	0	538,657,090,690	
전남 진도군	9.56%	38,040,289,377	158,489,949,430	7,845,654,800	7,658,066,630	140,328,156,000	0	2,658,072,000	120,449,600,053	41,960,503,989	78,489,156,064	0	0	0	398,019,212,146	
전남 신안군	2.10%	12,297,026,389	229,955,245,876	10,472,020,560	9,714,830,316	206,352,305,000	0	3,416,090,000	217,688,219,487	54,510,613,003	163,147,606,484	0	0	0	585,247,740,346	
경북 본청	9.62%	725,323,350,344	242,289,217,443	127,101,351,889	65,566,336,554	113,962,152,900	0	0	169,868,887,099	337,105,877,357	762,454,030,202	0	291,930,855,180	255,475,104,360	753,310,556,795	
경북 포항시	19.74%	283,171,979,986	706,229,132,956	287,052,207,920	89,049,863,036	281,815,869,000	0	48,311,193,000	423,057,152,970	188,830,018,211	234,227,134,759	0	0	0	1,434,248,748,224	
경북 경주시	11.07%	152,296,958,069	588,560,374,697	145,189,269,000	74,064,476,917	299,865,910,000	0	39,440,718,780	406,263,416,628	128,710,494,327	277,552,922,301	0	0	0	1,375,629,369,623	
경북 김천시	19.36%	167,038,241,514	370,008,345,804	52,739,422,620	35,218,651,184	267,509,622,000	0	14,540,650,000	202,970,104,290	86,335,877,813	116,634,226,477	0	0	0	852,608,819,320	
경북 안동시	23.88%	242,428,363,119	490,776,288,870	60,015,228,780	71,423,352,090	343,392,701,000	0	15,945,007,000	246,347,925,751	104,273,374,561	144,074,551,190	0	0	0	1,015,094,664,256	

III. 지방재정분석 지표 기초자료

자치단체명	경상재원 비율 (A÷B)	경상재원(A)													세입 결산액 (B)
		계 A=(a-b)	일반재원(a)						경상비용(b)						
			소계 a=(1)+(2)+(3)+(4)+(5)	지방세 수익 (1)	경상세외 수익 (2)	지방 교부세 (3)	조정 교부금 (4)	재정 보전금 (5)	소계 b=(6)+(7)+(8)+(9)+(10)	인건비 (6)	운영시 (7)	조정 교부금 (8)	재정 보전금 (9)	교육비특별 회계전출금 (10)	
경북 구미시	20.57%	275,659,011,823	648,657,254,443	324,055,968,101	120,457,117,342	164,309,880,000	0	39,834,289,000	372,998,242,620	133,639,087,663	239,359,154,957	0	0	0	1,340,157,456,195
경북 영주시	19.90%	133,230,769,509	279,331,856,303	40,529,889,280	23,249,562,023	203,986,938,000	0	11,565,467,000	146,101,086,794	73,580,168,711	72,520,918,083	0	0	0	669,417,106,648
경북 영천시	10.60%	86,786,539,347	318,930,885,594	54,190,435,750	23,489,568,844	225,684,822,000	0	15,565,559,000	232,143,846,247	77,809,898,923	154,333,947,324	0	0	0	819,028,797,541
경북 상주시	16.33%	121,965,224,696	359,349,711,653	32,869,540,713	24,446,462,940	290,958,739,000	0	11,074,969,000	237,384,486,957	91,265,394,404	146,119,092,553	0	0	0	746,874,677,337
경북 문경시	14.26%	75,756,281,734	252,901,022,709	21,426,496,480	25,863,637,229	199,733,178,000	0	5,877,711,000	177,144,740,975	75,425,007,963	101,719,733,012	0	0	0	531,165,412,180
경북 경산시	23.65%	166,996,026,346	368,472,076,576	111,450,112,400	45,677,560,176	188,447,858,000	0	22,896,546,000	201,476,002,200	87,951,067,363	113,524,934,837	0	0	0	706,237,476,451
경북 군위군	21.45%	69,052,588,253	146,931,649,169	8,705,896,500	5,080,171,669	129,724,441,000	0	3,421,140,000	77,879,060,916	36,732,752,100	41,146,308,816	0	0	0	321,946,187,811
경북 의성군	21.73%	120,664,251,779	280,208,062,118	17,899,566,360	12,786,887,758	244,127,327,000	0	5,394,281,000	159,543,810,339	62,726,150,942	96,817,659,397	0	0	0	555,360,727,600
경북 청송군	18.24%	64,242,854,503	167,159,770,240	7,313,735,600	6,433,434,640	149,530,513,000	0	3,882,087,000	102,916,915,737	38,402,350,668	64,514,565,069	0	0	0	352,154,101,752
경북 영양군	22.12%	65,426,875,852	141,687,262,538	3,595,449,610	5,305,943,928	130,680,960,000	0	2,277,773,000	76,260,386,686	35,117,596,137	41,142,790,549	0	0	0	295,779,118,575
경북 영덕군	22.05%	84,018,390,874	180,050,249,303	11,845,884,580	9,651,012,723	154,323,668,000	0	4,229,684,000	96,031,858,429	45,456,311,133	50,575,547,296	0	0	0	381,082,588,559
경북 청도군	22.13%	96,889,113,170	192,909,534,550	15,722,580,120	8,020,427,430	162,427,875,000	0	6,738,652,000	96,020,421,360	47,261,585,100	48,758,836,280	0	0	0	437,910,631,830
경북 고령군	19.36%	73,268,183,260	159,208,412,060	15,795,205,520	14,191,537,540	125,042,466,000	0	4,179,203,000	85,940,228,800	38,719,906,196	47,220,322,604	0	0	0	378,443,595,000
경북 성주군	8.95%	42,430,791,836	177,193,545,370	22,190,200,700	10,884,219,670	138,301,188,000	0	5,817,937,000	134,762,753,534	43,081,305,583	91,681,447,951	0	0	0	473,841,573,230
경북 칠곡군	15.11%	84,261,340,413	270,182,713,750	65,702,283,050	31,325,770,700	160,472,947,000	0	12,681,713,000	185,921,373,337	57,026,542,393	128,894,830,944	0	0	0	557,505,994,360
경북 예천군	22.81%	89,819,049,142	203,615,191,945	12,044,076,710	12,287,630,235	173,590,827,000	0	5,692,658,000	113,796,142,803	49,903,508,619	63,892,634,184	0	0	0	393,851,594,025
경북 봉화군	27.71%	104,979,945,892	197,311,853,825	9,717,776,220	4,649,642,605	178,446,666,000	0	4,497,769,000	92,331,907,933	44,300,939,404	48,030,968,529	0	0	0	378,860,037,050
경북 울진군	13.05%	82,837,652,558	238,645,613,700	23,785,571,080	14,116,431,220	179,621,873,000	0	21,121,738,400	155,807,961,142	52,895,741,003	102,912,220,139	0	0	0	634,977,916,265
경북 울릉군	11.61%	23,156,276,649	85,163,434,466	2,763,181,500	7,175,762,966	72,474,757,000	0	2,749,733,000	62,007,157,817	27,509,991,762	34,497,166,055	0	0	0	199,461,502,387
경남 본청	3.29%	251,492,227,835	247,781,248,665	188,129,220,200	97,637,779,665	491,045,465,000	0	0	226,300,258,880	372,513,131,581	70,677,488,269	0	603,652,199,000	479,477,490,000	764,216,348,285
경남 (신)창원시	17.49%	491,861,818,364	1,412,175,039,890	622,961,727,550	340,053,150,670	267,597,694,000	0	181,562,487,640	920,313,241,526	395,330,182,528	524,983,058,998	0	0	0	2,812,601,738,475
경남 진주시	20.82%	250,058,172,372	517,377,127,906	136,097,582,230	60,007,582,216	279,457,738,000	0	41,814,225,440	267,318,555,534	135,000,349,231	132,318,606,303	0	0	0	1,201,144,096,180
경남 통영시	8.30%	48,852,971,865	252,984,925,071	49,604,658,060	28,744,825,091	152,407,929,000	0	22,227,512,920	204,131,953,206	69,326,761,170	134,805,192,036	0	0	0	588,573,354,782

자치단체명	경상재원 비율 (A÷B)	경상재원(A)													세입 결산액 (B)
		계 A=(a-b)	일반재원(a)						경상비용(b)						
			소계 a=(1)+(2)+ (3)+(4)+(5)	지방세 수익 (1)	경상세외 수익 (2)	지방 교부세 (3)	조정 교부금 (4)	재정 보전금 (5)	소계 b=(6)+(7)+ (8)+(9)+(10)	인건비 (6)	운영시 (7)	조정 교부금 (8)	재정 보전금 (9)	교육비특별 회계전출금 (10)	
경남 사천시	15.28%	84,057,616,452	263,419,696,094	50,557,541,060	25,051,432,394	167,088,151,000	0	20,752,571,640	179,362,079,642	74,902,999,721	104,459,079,921	0	0	0	549,977,761,864
경남 김해시	13.93%	178,116,566,468	560,450,410,366	247,208,512,670	99,278,647,186	143,067,921,000	0	70,900,329,510	382,338,943,898	120,516,566,722	261,817,277,176	0	0	0	1,278,219,712,985
경남 밀양시	20.92%	142,364,527,349	311,204,783,043	56,369,821,870	29,697,297,173	207,347,664,000	0	17,790,000,000	168,840,255,694	72,091,627,077	96,748,628,617	0	0	0	680,579,085,400
경남 거제시	14.50%	104,599,698,147	305,507,512,126	161,003,207,170	38,922,717,716	68,862,615,000	0	36,718,972,240	200,907,813,979	79,763,440,288	121,144,373,691	0	0	0	721,503,276,920
경남 양산시	23.00%	199,379,878,587	404,515,264,519	192,453,540,540	50,215,076,599	122,244,354,000	0	39,602,293,380	205,135,385,932	80,407,855,315	124,727,530,617	0	0	0	867,007,843,885
경남 의령군	17.97%	70,705,415,749	165,664,872,264	13,060,380,300	9,902,712,054	135,952,946,000	0	6,748,863,910	94,959,456,515	45,244,769,617	49,714,686,898	0	0	0	393,461,306,845
경남 함안군	19.28%	74,618,249,607	185,984,700,628	45,954,240,800	12,926,468,208	114,312,495,000	0	12,791,496,620	111,366,451,021	47,895,807,466	63,470,643,555	0	0	0	386,973,389,506
경남 창녕군	13.10%	61,243,517,218	208,881,637,375	25,005,089,450	16,242,185,665	156,114,890,400	0	11,519,471,860	147,638,120,157	57,618,657,657	90,019,462,500	0	0	0	467,594,817,388
경남 고성군	14.54%	63,294,698,164	200,267,781,843	23,649,643,600	14,986,791,003	150,616,750,000	0	11,014,597,240	136,973,083,679	51,110,504,501	85,862,579,178	0	0	0	435,173,503,804
경남 남해군	9.90%	42,210,158,626	177,224,287,659	12,343,943,900	10,473,616,559	145,300,566,000	0	8,676,671,200	135,014,129,033	46,141,960,801	88,872,168,232	0	0	0	426,236,325,245
경남 하동군	18.15%	77,159,103,981	204,566,607,318	16,165,331,030	8,169,871,828	169,997,276,000	0	10,272,128,460	127,407,503,337	52,243,810,603	75,163,692,734	0	0	0	425,072,147,027
경남 산청군	13.03%	55,440,949,792	184,976,146,743	12,528,860,880	8,993,649,693	157,993,799,600	0	5,459,836,570	129,535,196,951	45,307,425,912	84,227,771,039	0	0	0	425,523,111,300
경남 함양군	14.35%	65,560,536,186	182,010,337,950	17,515,217,320	9,355,773,050	143,839,443,000	0	11,299,904,580	116,449,801,764	45,236,146,053	71,213,655,711	0	0	0	456,932,607,668
경남 거창군	4.04%	25,848,946,199	246,242,211,920	18,615,657,930	12,696,854,430	204,364,424,000	0	10,565,275,560	220,393,265,721	54,284,722,839	166,108,542,882	0	0	0	639,109,319,444
경남 합천군	0.78%	4,496,676,742	253,694,397,775	15,059,522,460	16,658,566,955	213,166,657,000	0	8,809,651,360	249,197,721,033	60,896,638,157	188,301,082,876	0	0	0	578,509,634,397
제주 본청	12.56%	54,944,949,232	1,988,371,367,354	768,611,969,120	194,807,648,234	1,024,951,750,000	0	0	1,438,254,118,122	508,570,840,185	803,564,567,937	0	0	126,790,010,000	437,531,321,142

III. 지방재정분석 지표 기초자료

참고 12) 총예산대비 자체수입증가율

(단위: 원)

자치단체명	총예산대비 자체수입증가율 A÷B	자체수입 증가액(A)			총예산 증가액(B)		
		소계 A=(a-b)	2013년 자체수입 (a)	2012년 자체수입 (b)	소계 B=(c-d)	2013년 총예산 (c)	2012년 총예산 (d)
서울 본청	84.69%	1,134,881,298,769	19,670,286,100,671	18,535,404,801,902	1,339,992,336,000	22,798,194,589,000	21,458,202,253,000
서울 종로구	427.04%	26,465,566,967	242,714,503,911	216,248,936,944	6,197,515,000	315,657,006,000	309,459,491,000
서울 중구	-2.67%	-941,393,223	263,243,348,676	264,184,741,899	35,219,674,000	342,918,096,000	307,698,422,000
서울 용산구	46.02%	3,332,313,467	194,938,900,734	191,606,587,267	7,241,540,000	301,656,274,000	294,414,734,000
서울 성동구	-54.51%	-16,335,239,770	167,997,587,530	184,332,827,300	29,968,987,000	353,138,555,000	323,169,568,000
서울 광진구	51.97%	8,262,648,986	139,235,813,066	130,973,164,080	15,899,775,000	336,121,384,000	320,221,609,000
서울 동대문구	-197.44%	-15,124,922,950	155,349,948,971	170,474,871,921	7,660,427,000	387,588,118,000	379,927,691,000
서울 중랑구	14.36%	4,601,688,027	125,665,549,728	121,063,861,701	32,034,818,000	386,640,963,000	354,606,145,000
서울 성북구	0.56%	229,322,924	156,034,295,755	155,804,972,831	41,299,396,000	453,585,763,000	412,286,367,000
서울 강북구	20.51%	8,244,475,822	120,516,876,799	112,272,400,977	40,196,038,000	382,168,912,000	341,972,874,000
서울 도봉구	27.09%	7,079,185,115	120,910,492,370	113,831,307,255	26,136,080,000	347,696,568,000	321,560,488,000
서울 노원구	34.20%	25,070,323,826	141,538,460,348	116,468,136,522	73,297,458,000	571,304,046,000	498,006,588,000
서울 은평구	-5.79%	-2,571,212,038	151,961,038,533	154,532,250,571	44,421,362,000	444,592,852,000	400,171,490,000
서울 서대문구	-2.56%	-743,717,103	148,068,829,311	148,812,546,414	29,023,428,000	345,707,783,000	316,684,355,000
서울 마포구	29.72%	17,247,520,347	233,912,094,502	216,664,574,155	58,032,043,000	433,311,044,000	375,279,001,000
서울 양천구	68.15%	25,664,285,449	190,235,591,384	164,571,305,935	37,656,811,000	432,592,821,000	394,936,010,000
서울 강서구	-37.59%	-10,462,566,736	180,934,861,914	191,397,428,650	27,835,908,000	517,390,137,000	489,554,229,000
서울 구로구	-22.38%	-10,365,018,720	138,686,275,330	149,051,294,050	46,308,867,000	417,030,884,000	370,722,017,000
서울 금천구	-48.51%	-9,293,797,350	132,909,775,570	142,203,572,920	19,156,757,000	315,796,490,000	296,639,733,000
서울 영등포구	-62.70%	-21,648,465,270	223,526,833,136	245,175,298,406	34,525,289,000	444,533,426,000	410,008,137,000
서울 동작구	-1.42%	-562,914,654	146,675,180,480	147,238,095,134	39,749,185,000	368,435,298,000	328,686,113,000
서울 관악구	-1.83%	-759,147,613	161,589,792,737	162,348,940,350	41,468,299,000	439,631,683,000	398,163,384,000
서울 서초구	-26.57%	-16,148,006,732	300,044,739,823	316,192,746,555	60,772,398,000	416,399,547,000	355,627,149,000
서울 강남구	702.43%	-7,391,418,082	524,888,007,952	532,279,426,034	-1,052,265,000	600,927,970,000	601,980,235,000
서울 송파구	-274.72%	-38,583,086,214	261,354,169,072	299,937,255,286	14,044,358,000	492,879,205,000	478,834,847,000
서울 강동구	-2.32%	-1,167,793,982	171,604,795,332	172,772,589,314	50,281,099,000	416,997,953,000	366,716,854,000
부산 본청	22.98%	171,587,656,580	4,633,798,779,430	4,462,211,122,850	746,841,222,000	8,643,718,300,000	7,896,877,078,000
부산 중구	29.97%	3,455,708,810	67,697,769,690	64,242,060,880	11,529,352,000	130,756,129,000	119,226,777,000
부산 서구	-26.28%	-2,196,612,951	53,193,164,085	55,389,777,036	8,358,552,000	194,375,667,000	186,017,115,000
부산 동구	14.66%	2,775,555,858	63,308,258,882	60,532,703,024	18,937,259,000	189,348,304,000	170,411,045,000
부산 영도구	-29.12%	-6,771,671,150	47,427,917,600	54,199,588,750	23,252,710,000	202,279,814,000	179,027,104,000
부산 진구	17.52%	8,989,243,650	143,768,918,400	134,779,674,750	51,296,530,000	382,464,965,000	331,168,435,000
부산 동래구	17.64%	5,217,545,670	87,491,615,590	82,274,069,920	29,572,641,000	241,947,997,000	212,375,356,000
부산 남구	-2.12%	-777,044,273	96,878,651,040	97,655,695,313	36,666,204,000	277,485,859,000	240,819,655,000
부산 북구	12.56%	4,039,581,370	80,944,065,750	76,904,484,380	32,154,365,000	307,377,777,000	275,223,412,000
부산 해운대구	46.03%	14,245,405,372	177,165,823,356	162,920,417,984	30,949,439,000	397,441,127,000	366,491,688,000
부산 사하구	18.13%	2,381,166,136	107,783,954,982	105,402,788,846	13,132,969,000	341,812,592,000	328,679,623,000
부산 금정구	29.61%	5,555,972,475	122,670,400,405	117,114,427,930	18,766,364,000	287,179,092,000	268,412,728,000
부산 강서구	90.36%	29,831,457,069	156,746,561,192	126,915,104,123	33,013,979,000	218,352,831,000	185,338,852,000
부산 연제구	-32.41%	-5,056,847,620	98,079,951,640	103,136,799,260	15,602,224,000	234,573,132,000	218,970,908,000
부산 수영구	-19.41%	-2,208,511,230	72,723,676,140	74,932,187,370	11,376,544,000	180,639,269,000	169,262,725,000

자치단체명	총예산대비 자체수입증가율 A=B	자체수입 증가액(A)			총예산 증가액(B)		
		소계 A=(a-b)	2013년 자체수입 (a)	2012년 자체수입 (b)	소계 B=(c-d)	2013년 총예산 (c)	2012년 총예산 (d)
부산 사상구	-36.10%	-8,324,747,240	97,556,904,330	105,881,651,570	23,062,891,000	273,146,414,000	250,083,523,000
부산 기장군	-400.56%	-46,141,611,783	229,889,869,220	276,031,481,003	11,519,162,000	410,100,491,000	398,581,329,000
대구 본청	29.06%	244,754,552,900	3,249,797,194,653	3,005,042,641,753	842,278,000,000	6,233,790,000,000	5,391,512,000,000
대구 중구	21.17%	1,412,757,059	72,848,564,662	71,435,807,603	6,674,000,000	155,051,000,000	148,377,000,000
대구 동구	29.93%	7,059,510,227	123,030,931,006	115,971,420,779	23,586,000,000	390,330,000,000	366,744,000,000
대구 서구	3.24%	781,781,541	49,436,766,363	48,654,984,822	24,129,818,000	216,449,818,000	192,320,000,000
대구 남구	-8.76%	-1,893,451,567	50,334,947,084	52,228,398,651	21,624,800,000	206,327,000,000	184,702,200,000
대구 북구	20.85%	10,547,920,097	125,657,128,791	115,109,208,694	50,600,000,000	406,600,000,000	356,000,000,000
대구 수성구	45.90%	18,930,794,565	162,515,160,483	143,584,365,918	41,247,523,000	394,743,528,000	353,496,005,000
대구 달서구	24.22%	15,208,403,511	174,821,731,513	159,613,328,002	62,780,036,000	471,866,172,000	409,086,136,000
대구 달성군	54.73%	32,125,569,175	267,669,806,520	235,544,237,345	58,700,000,000	472,700,000,000	414,000,000,000
인천 본청	-8.80%	-44,406,297,087	4,099,559,341,776	4,143,965,638,863	504,560,320,000	6,769,235,246,000	6,264,674,926,000
인천 중구	19.96%	4,740,475,572	196,313,534,734	191,573,059,162	23,744,295,000	278,593,941,000	254,849,646,000
인천 동구	-80.02%	-15,225,131,614	47,819,579,265	63,044,710,879	19,025,772,000	153,825,810,000	134,800,038,000
인천 남구	3.38%	2,059,557,530	115,174,186,708	113,114,629,178	60,970,426,000	381,785,946,000	320,815,520,000
인천 연수구	-18.00%	-1,712,511,822	155,830,349,855	157,542,861,677	9,514,095,000	302,568,273,000	293,054,178,000
인천 남동구	18.32%	7,648,924,064	253,686,386,964	246,037,462,900	41,757,249,000	505,113,785,000	463,356,536,000
인천 부평구	-7.43%	-6,604,405,758	150,922,873,463	157,527,279,221	88,929,929,000	512,124,833,000	423,194,904,000
인천 계양구	0.90%	403,289,544	116,306,025,852	115,902,736,308	44,707,859,000	314,395,667,000	269,687,808,000
인천 서구	39.32%	33,422,776,664	268,884,372,843	235,461,596,179	84,995,174,000	489,175,085,000	404,179,911,000
인천 강화군	202.64%	44,057,440,893	160,825,106,696	116,767,665,803	21,741,399,000	400,399,095,000	378,657,696,000
인천 옹진군	-66.25%	-11,952,405,867	116,823,355,703	128,775,761,570	18,042,184,000	279,015,320,000	260,973,136,000
광주 본청	-3.76%	-14,541,939,066	1,661,791,490,057	1,676,333,429,123	386,636,619,000	3,561,757,024,000	3,175,120,405,000
광주 동구	99.83%	19,029,979,023	104,292,743,413	85,262,764,390	19,062,695,000	220,892,685,000	201,829,990,000
광주 서구	31.12%	11,438,439,057	135,905,887,272	124,467,448,215	36,761,095,000	328,901,562,000	292,140,467,000
광주 남구	246.82%	10,210,933,530	100,102,975,121	89,892,041,591	4,136,979,000	274,953,191,000	270,816,212,000
광주 북구	81.39%	19,562,529,206	138,503,022,373	118,940,493,167	24,034,566,000	447,613,500,000	423,578,934,000
광주 광산구	63.70%	22,227,404,093	160,461,282,395	138,233,878,302	34,892,911,000	430,330,274,000	395,437,363,000
대전 본청	16.00%	38,048,792,892	1,802,608,197,629	1,764,559,404,737	237,827,000,000	3,185,128,000,000	2,947,301,000,000
대전 동구	-229.35%	4,825,649,299	108,315,990,905	103,490,341,606	-2,104,025,000	335,462,197,000	337,566,222,000
대전 중구	28.38%	9,302,685,435	99,264,250,475	89,961,565,040	32,774,246,000	317,075,897,000	284,301,651,000
대전 서구	1.35%	748,252,766	167,700,588,287	166,952,335,521	55,347,415,000	457,050,123,000	401,702,708,000
대전 유성구	20.70%	6,989,982,082	186,095,270,696	179,105,288,614	33,768,410,000	355,413,620,000	321,645,210,000
대전 대덕구	8.18%	2,488,831,296	78,753,286,927	76,264,455,631	30,438,000,000	284,154,000,000	253,716,000,000
울산 본청	-295.65%	-109,555,114,536	1,703,520,896,273	1,813,076,010,809	37,056,078,000	2,328,041,691,000	2,290,985,613,000
울산 중구	-2796.43%	21,456,786,158	112,242,508,368	90,785,722,210	-767,291,000	245,966,853,000	246,734,144,000
울산 남구	23.82%	9,963,026,756	202,329,535,406	192,366,508,650	41,818,262,000	350,597,912,000	308,779,650,000
울산 동구	36.99%	17,908,183,650	96,364,497,224	78,456,313,574	48,412,240,000	212,402,528,000	163,990,288,000
울산 북구	59.11%	11,078,474,895	113,220,129,145	102,141,654,250	18,742,172,000	224,302,240,000	205,560,068,000
울산 울주군	71.37%	32,897,020,569	374,018,504,653	341,121,484,084	46,091,637,000	558,672,362,000	512,580,725,000
세종 본청	65.67%	219,238,158,703	395,950,640,637	176,712,481,934	333,837,518,000	577,600,336,000	243,762,818,000
경기 본청	-373.24%	-234,557,154,100	8,870,677,565,630	9,105,234,719,730	62,843,909,000	14,405,437,043,000	14,342,593,134,000
경기 수원시	87.23%	176,327,038,309	1,262,290,297,859	1,085,963,259,550	202,148,742,000	1,712,576,151,000	1,510,427,409,000

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	총예산대비 자체수입증가율 A=B	자체수입 증가액(A)			총예산 증가액(B)		
		소계 A=(a-b)	2013년 자체수입 (a)	2012년 자체수입 (b)	소계 B=(c-d)	2013년 총예산 (c)	2012년 총예산 (d)
경기 성남시	81.44%	328,537,495,129	1,662,900,112,344	1,334,362,617,215	403,419,818,000	2,098,525,367,000	1,695,105,549,000
경기 고양시	-134.82%	30,354,748,530	1,065,300,062,350	1,034,945,313,820	-22,515,452,000	1,377,748,968,000	1,400,264,420,000
경기 부천시	114.00%	-92,686,199,114	696,054,281,443	788,740,480,557	-81,300,349,000	1,106,004,242,000	1,187,304,591,000
경기 용인시	35.06%	-349,218,017,226	1,233,003,080,596	1,582,221,097,822	-995,976,719,000	1,511,658,680,000	2,507,635,399,000
경기 안산시	84.99%	207,669,343,390	858,898,629,929	651,229,286,539	244,349,184,000	1,262,406,546,000	1,018,057,362,000
경기 안양시	-28.94%	-20,721,377,436	559,834,930,234	580,556,307,670	71,606,369,000	809,661,903,000	738,055,534,000
경기 남양주시	-208.38%	8,937,839,305	475,147,447,556	466,209,608,251	-4,289,257,000	855,567,990,000	859,857,247,000
경기 의정부시	215.22%	-37,035,184,846	302,018,230,127	339,053,414,973	-17,208,082,000	643,018,556,000	660,226,638,000
경기 평택시	-111.24%	-13,870,171,138	697,988,840,140	711,859,011,278	12,469,172,000	1,040,305,677,000	1,027,836,505,000
경기 시흥시	54.78%	30,321,332,314	484,286,812,095	453,965,479,781	55,352,438,000	667,565,532,000	612,213,094,000
경기 화성시	106.11%	145,122,831,993	951,844,967,248	806,722,135,255	136,763,989,000	1,247,789,647,000	1,111,025,658,000
경기 광명시	28.75%	11,581,322,250	336,615,952,680	325,034,630,430	40,278,717,000	532,986,428,000	492,707,711,000
경기 파주시	54.79%	-12,992,036,990	395,115,891,970	408,107,928,960	-23,710,932,000	761,407,342,000	785,118,274,000
경기 군포시	211.31%	23,054,768,613	288,943,802,665	265,889,034,052	10,910,301,000	398,570,741,000	387,660,440,000
경기 광주시	395.39%	-37,126,114,149	312,547,995,843	349,674,109,992	-9,389,851,000	536,381,806,000	545,771,657,000
경기 김포시	61.72%	96,464,782,021	486,395,932,794	389,931,150,773	156,302,208,000	695,014,394,000	538,712,186,000
경기 이천시	149.34%	61,512,762,873	396,089,662,848	334,576,899,975	41,190,819,000	667,837,399,000	626,646,580,000
경기 구리시	124.66%	17,171,496,080	229,602,757,750	212,431,261,670	13,774,381,000	349,274,552,000	335,500,171,000
경기 양주시	149.80%	32,948,520,630	303,201,100,575	270,252,579,945	21,994,633,000	555,906,625,000	533,911,992,000
경기 안성시	-2.93%	-2,111,679,088	245,989,967,939	248,101,647,027	71,979,419,000	529,053,272,000	457,073,853,000
경기 포천시	114.01%	34,936,392,278	243,889,086,363	208,952,694,085	30,642,182,000	532,539,051,000	501,896,869,000
경기 오산시	61.15%	37,808,158,709	228,211,246,653	190,403,087,944	61,827,523,000	359,750,968,000	297,923,445,000
경기 하남시	365.12%	-15,959,683,820	391,926,280,210	407,885,964,030	-4,371,054,000	469,669,506,000	474,040,560,000
경기 의왕시	186.88%	30,830,020,806	203,222,599,333	172,392,578,527	16,497,264,000	271,937,392,000	255,440,128,000
경기 동두천시	-191.50%	-34,674,450,520	92,950,149,050	127,624,599,570	18,106,860,000	303,732,574,000	285,625,714,000
경기 과천시	76.11%	-47,405,907,148	116,091,787,346	163,497,694,494	-62,287,647,000	202,321,084,000	264,608,731,000
경기 여주시	55.14%	16,279,924,530	282,019,872,609	265,739,948,079	29,525,496,000	496,599,264,000	467,073,768,000
경기 양평군	-50.31%	-11,748,167,266	115,166,114,118	126,914,281,384	23,353,646,000	416,675,965,000	393,322,319,000
경기 가평군	-159.32%	-20,815,978,168	147,287,969,932	168,103,948,100	13,065,840,000	342,847,544,000	329,781,704,000
경기 연천군	26.03%	8,329,659,708	143,664,193,835	135,334,534,127	31,995,259,000	375,364,561,000	343,369,302,000
강원 본청	12.31%	62,179,133,801	1,108,230,158,045	1,046,051,024,244	505,126,799,000	4,077,528,928,000	3,572,402,129,000
강원 춘천시	18.52%	15,787,152,456	332,853,889,662	317,066,737,206	85,264,317,000	871,062,014,000	785,797,697,000
강원 원주시	76.86%	65,195,910,100	437,796,983,490	372,601,073,390	84,820,173,000	908,998,154,000	824,177,981,000
강원 강릉시	95.48%	24,228,394,521	234,516,087,913	210,287,693,392	25,375,995,000	636,651,821,000	611,275,826,000
강원 동해시	-7.07%	-2,639,358,843	85,766,565,867	88,405,924,710	37,346,510,000	303,306,399,000	265,959,889,000
강원 태백시	51.20%	4,169,025,645	150,619,559,228	146,450,533,583	8,142,381,000	275,214,593,000	267,072,212,000
강원 속초시	-68.81%	8,589,424,548	118,976,708,976	110,387,284,428	-12,482,374,000	279,946,915,000	292,429,289,000
강원 삼척시	32.89%	29,583,269,580	162,121,994,328	132,538,724,748	89,941,166,000	496,832,112,000	406,890,946,000
강원 홍천군	72.38%	55,991,692,624	195,319,920,480	139,328,227,856	77,356,543,000	489,737,949,000	412,381,406,000
강원 횡성군	113.88%	38,479,151,404	186,380,976,922	147,901,825,518	33,787,914,000	363,251,210,000	329,463,296,000
강원 영월군	65.93%	15,469,682,180	128,659,057,562	113,189,375,382	23,463,285,000	334,575,787,000	311,112,502,000
강원 평창군	21.11%	15,536,481,355	101,371,076,946	85,834,595,591	73,601,141,000	365,522,215,000	291,921,074,000
강원 정선군	27.99%	9,170,079,031	136,573,218,184	127,403,139,153	32,759,623,000	344,627,448,000	311,867,825,000

자치단체명	총예산대비 자체수입증가율 A=B	자체수입 증가액(A)			총예산 증가액(B)		
		소계 A=(a-b)	2013년 자체수입 (a)	2012년 자체수입 (b)	소계 B=(c-d)	2013년 총예산 (c)	2012년 총예산 (d)
강원 철원군	34.28%	16,411,131,630	82,812,213,402	66,401,081,772	47,873,414,000	313,441,724,000	265,568,310,000
강원 화천군	-772.05%	-19,763,522,832	90,723,166,927	110,486,689,759	2,559,866,000	251,402,524,000	248,842,658,000
강원 양구군	75.43%	16,039,168,097	102,567,198,260	86,528,030,163	21,264,118,000	273,889,429,000	252,625,311,000
강원 인제군	6.71%	3,318,864,159	106,584,088,839	103,265,224,680	49,480,752,000	329,234,346,000	279,753,594,000
강원 고성군	183.72%	18,395,163,206	75,444,963,139	57,049,799,933	10,012,866,000	269,226,348,000	259,213,482,000
강원 양양군	-10.10%	-1,810,689,491	57,292,002,313	59,102,691,804	17,929,643,000	231,266,494,000	213,336,851,000
충북 본청	30.27%	84,952,472,543	1,248,425,329,018	1,163,472,856,475	280,617,335,000	3,437,727,877,000	3,157,110,542,000
충북 청주시	62.69%	53,794,544,202	535,503,406,432	481,708,862,230	85,807,542,000	1,045,144,463,000	959,336,921,000
충북 충주시	-0.11%	-61,596,440	275,130,179,400	275,191,775,840	58,173,903,000	738,136,814,000	679,962,911,000
충북 제천시	60.64%	23,046,451,188	172,570,013,340	149,523,562,152	38,003,396,000	518,026,261,000	480,022,865,000
충북 청원군	45.28%	30,402,871,720	297,047,142,040	266,644,270,320	67,144,833,000	635,067,808,000	567,922,975,000
충북 보은군	198.43%	26,585,804,530	96,821,857,598	70,236,053,068	13,397,866,000	302,803,444,000	289,405,578,000
충북 옥천군	37.99%	15,419,721,540	121,386,126,870	105,966,405,330	40,585,391,000	343,165,263,000	302,579,872,000
충북 영동군	40.83%	19,130,855,070	154,010,398,777	134,879,543,707	46,853,104,000	369,370,085,000	322,516,981,000
충북 증평군	30.67%	5,873,533,320	68,305,949,900	62,432,416,580	19,147,731,000	174,302,845,000	155,155,114,000
충북 진천군	43.46%	-8,849,153,860	137,935,788,310	146,784,942,170	-20,362,616,000	305,210,323,000	325,572,939,000
충북 괴산군	56.77%	10,163,479,440	141,420,467,050	131,256,987,610	17,901,540,000	364,575,985,000	346,674,445,000
충북 음성군	56.82%	20,508,445,166	158,505,360,176	137,996,915,010	36,091,827,000	403,352,769,000	367,260,942,000
충북 단양군	-440.68%	6,877,310,330	111,295,410,940	104,418,100,610	-1,560,629,000	296,275,942,000	297,836,571,000
충남 본청	148.91%	-100,594,036,552	1,706,910,808,983	1,807,504,845,535	-67,553,384,000	4,547,846,616,000	4,615,400,000,000
충남 천안시	94.60%	64,043,552,664	646,459,873,138	582,416,320,474	67,700,000,000	1,111,700,000,000	1,044,000,000,000
충남 공주시	-8.15%	-1,301,123,792	207,123,573,648	208,424,697,440	15,958,000,000	550,500,000,000	534,542,000,000
충남 보령시	111.95%	66,201,500,838	255,465,226,409	189,263,725,571	59,135,001,000	528,006,317,000	468,871,316,000
충남 아산시	-10.80%	3,804,189,685	549,505,843,781	545,701,654,096	-35,237,737,000	866,421,000,000	901,658,737,000
충남 서산시	3.61%	615,791,928	249,072,532,660	248,456,740,732	17,061,441,000	597,131,977,000	580,070,536,000
충남 논산시	14.42%	6,402,411,571	211,668,468,130	205,266,056,559	44,399,962,000	546,937,311,000	502,537,349,000
충남 계룡시	98.67%	13,199,083,790	53,061,274,503	39,862,190,713	13,377,078,000	132,748,839,000	119,371,761,000
충남 당진시	146.96%	46,212,568,640	287,257,880,510	241,045,311,870	31,445,194,000	607,104,972,000	575,659,778,000
충남 금산군	119.58%	25,817,978,964	168,183,239,813	142,365,260,849	21,590,155,000	355,621,125,000	334,030,970,000
충남 부여군	33.56%	10,057,451,142	195,813,698,030	185,756,246,888	29,970,000,000	479,240,000,000	449,270,000,000
충남 서천군	57.42%	19,039,229,330	161,393,431,785	142,354,202,455	33,160,000,000	380,743,000,000	347,583,000,000
충남 청양군	-34.07%	6,323,787,401	116,882,700,846	110,558,913,445	-18,560,216,000	289,353,856,000	307,914,072,000
충남 홍성군	122.42%	12,577,535,668	161,356,212,322	148,778,676,654	10,274,418,000	419,927,104,000	409,652,686,000
충남 예산군	4484.39%	24,328,074,882	140,870,395,724	116,542,320,842	542,506,000	425,249,704,000	424,707,198,000
충남 태안군	-168.20%	4,928,000,222	196,428,499,061	191,500,498,839	-2,929,929,000	417,251,726,000	420,181,655,000
전북 본청	-14.86%	-48,832,104,335	1,122,733,255,350	1,171,565,359,685	328,558,536,000	4,752,669,203,000	4,424,110,667,000
전북 전주시	35.41%	52,596,194,150	536,157,901,320	483,561,707,170	148,536,924,000	1,164,200,079,000	1,015,663,155,000
전북 군산시	84.88%	56,861,063,398	425,343,235,012	368,482,171,614	66,990,550,000	871,403,297,000	804,412,747,000
전북 익산시	7.67%	8,648,792,990	262,662,551,094	254,013,758,104	112,754,038,000	836,077,433,000	723,323,395,000
전북 정읍시	753.32%	7,667,181,578	172,548,228,052	164,881,046,474	1,017,780,000	574,404,532,000	573,386,752,000
전북 남원시	108.40%	25,250,668,579	133,254,497,660	108,003,829,081	23,294,458,000	496,006,552,000	472,712,094,000
전북 김제시	84.95%	43,644,391,035	177,744,501,095	134,100,110,060	51,378,217,000	599,722,560,000	548,344,343,000
전북 완주군	-225.68%	14,201,134,310	288,151,644,980	273,950,510,670	-6,292,561,000	516,633,106,000	522,925,667,000

III. 지방재정분석 지표 기초자료

자치단체명	총예산대비 자체수입증가율 A=B	자체수입 증가액(A)			총예산 증가액(B)		
		소계 A=(a-b)	2013년 자체수입 (a)	2012년 자체수입 (b)	소계 B=(c-d)	2013년 총예산 (c)	2012년 총예산 (d)
전북 진안군	-2.24%	-484,731,526	119,758,872,425	120,243,603,951	21,641,749,000	327,182,120,000	305,540,371,000
전북 무주군	125.96%	27,823,205,050	137,051,243,528	109,228,038,478	22,089,409,000	311,100,180,000	289,010,771,000
전북 장수군	91.18%	30,082,255,701	128,961,328,414	98,879,072,713	32,992,928,000	318,166,970,000	285,174,042,000
전북 임실군	114.05%	12,182,093,760	139,576,024,660	127,393,930,900	10,680,984,000	318,260,397,000	307,579,413,000
전북 순창군	35.29%	14,327,476,269	97,982,326,967	83,654,850,698	40,593,998,000	310,686,111,000	270,092,113,000
전북 고창군	-65.66%	5,654,196,293	130,976,942,527	125,322,746,234	-8,611,549,000	433,684,351,000	442,295,900,000
전북 부안군	61.46%	23,934,587,734	110,605,193,631	86,670,605,897	38,944,614,000	416,206,883,000	377,262,269,000
전남 본청	-675.23%	190,882,532,624	1,479,580,200,564	1,288,697,667,940	-28,269,178,000	5,921,740,608,000	5,950,009,786,000
전남 목포시	30.68%	13,378,457,876	196,042,205,426	182,663,747,550	43,609,138,000	540,499,604,000	496,890,466,000
전남 여수시	46.19%	-75,902,538,282	541,306,703,032	617,209,241,314	-164,344,281,000	886,817,888,000	1,051,162,169,000
전남 순천시	-10.54%	-4,307,797,716	310,610,446,704	314,918,244,420	40,888,772,000	770,171,927,000	729,283,155,000
전남 나주시	-745.13%	-19,432,618,095	238,657,006,546	258,089,624,641	2,607,955,000	544,544,013,000	541,936,058,000
전남 광양시	44.04%	14,011,744,370	231,084,751,302	217,073,006,932	31,813,178,000	477,359,269,000	445,546,091,000
전남 담양군	-113.86%	13,551,033,540	144,914,332,180	131,363,298,640	-11,901,895,000	315,536,269,000	327,438,164,000
전남 곡성군	66.44%	10,284,964,756	97,144,065,747	86,859,100,991	15,480,375,000	289,095,619,000	273,615,244,000
전남 구례군	589.50%	13,346,331,126	90,438,237,116	77,091,905,990	2,264,000,000	247,000,000,000	244,736,000,000
전남 고흥군	123.00%	50,825,273,340	168,798,607,870	117,973,334,530	41,321,350,000	536,126,855,000	494,805,505,000
전남 보성군	188.33%	23,902,358,874	143,716,288,993	119,813,930,119	12,691,937,000	391,258,524,000	378,566,587,000
전남 화순군	112.69%	-6,929,674,237	203,911,046,985	210,840,721,222	-6,149,064,000	446,699,615,000	452,848,679,000
전남 장흥군	-110.92%	43,402,959,971	144,098,758,306	100,695,798,335	-39,130,774,000	350,340,575,000	389,471,349,000
전남 강진군	-205.96%	17,093,555,330	93,261,626,243	76,168,070,913	-8,299,579,000	308,735,701,000	317,035,280,000
전남 해남군	4831.69%	32,894,323,050	180,728,073,640	147,833,750,590	680,803,000	506,934,239,000	506,253,436,000
전남 영암군	182.11%	-12,872,195,160	137,960,983,290	150,833,178,450	-7,068,403,000	357,852,540,000	364,920,943,000
전남 무안군	-240.10%	41,836,245,180	175,349,796,800	133,513,551,620	-17,424,648,000	372,122,031,000	389,546,679,000
전남 함평군	99.32%	41,085,455,290	131,792,408,750	90,706,953,460	41,364,896,000	316,950,982,000	275,586,086,000
전남 영광군	38.76%	6,275,185,248	167,313,918,339	161,038,733,091	16,190,488,000	413,755,810,000	397,565,322,000
전남 장성군	33.79%	1,850,165,750	149,838,916,520	147,988,750,770	5,474,911,000	351,021,425,000	345,546,514,000
전남 완도군	-305.88%	67,921,559,840	212,252,567,980	144,331,008,140	-22,205,302,000	415,690,938,000	437,896,240,000
전남 진도군	-139.85%	18,925,905,810	144,977,024,076	126,051,118,266	-13,533,457,000	311,131,632,000	324,665,089,000
전남 신안군	-78.70%	25,436,085,906	196,395,073,836	170,958,987,930	-32,318,965,000	443,922,157,000	476,241,122,000
경북 본청	105.35%	132,800,450,148	2,022,253,820,856	1,889,453,370,708	126,058,000,000	6,517,704,000,000	6,391,646,000,000
경북 포항시	0.43%	199,546,587	533,934,781,841	533,735,235,254	46,440,000,000	1,171,940,000,000	1,125,500,000,000
경북 경주시	348.35%	75,776,539,073	635,314,628,433	559,538,089,360	21,753,000,000	1,063,200,000,000	1,041,447,000,000
경북 김천시	-91.10%	60,762,811,670	361,420,967,050	300,658,155,380	-66,700,000,000	633,600,000,000	700,300,000,000
경북 안동시	24.11%	14,781,678,803	264,878,866,089	250,097,187,286	61,300,000,000	776,100,000,000	714,800,000,000
경북 구미시	239.65%	165,096,539,863	740,340,588,131	575,244,048,268	68,890,000,000	1,041,390,000,000	972,500,000,000
경북 영주시	30.55%	18,115,868,332	197,565,816,419	179,449,948,087	59,294,000,000	522,337,000,000	463,043,000,000
경북 영천시	78.03%	57,287,176,444	284,927,056,655	227,639,880,211	73,414,692,000	591,600,616,000	518,185,924,000
경북 상주시	135.73%	13,708,453,462	199,509,947,924	185,801,494,462	10,100,000,000	583,800,000,000	573,700,000,000
경북 문경시	47.22%	18,834,458,357	148,699,840,720	129,865,382,363	39,890,000,000	471,241,000,000	431,351,000,000
경북 경산시	14.84%	8,415,703,680	229,756,263,808	221,340,560,128	56,723,781,000	584,790,032,000	528,066,251,000
경북 군위군	31.87%	12,995,257,486	88,648,385,961	75,653,128,475	40,770,000,000	269,403,000,000	228,633,000,000
경북 의성군	296.31%	20,774,923,044	147,827,783,142	127,052,860,098	7,011,203,000	465,186,000,000	458,174,797,000

자치단체명	총예산대비 자체수입증가율 A=B	자체수입 증가액(A)			총예산 증가액(B)		
		소계 A=(a-b)	2013년 자체수입 (a)	2012년 자체수입 (b)	소계 B=(c-d)	2013년 총예산 (c)	2012년 총예산 (d)
경북 청송군	6.18%	3,174,825,655	96,074,122,302	92,899,296,647	51,335,000,000	303,871,000,000	252,536,000,000
경북 영양군	9.76%	1,573,167,344	87,221,655,425	85,648,488,081	16,120,000,000	260,120,000,000	244,000,000,000
경북 영덕군	67196.71%	8,063,605,478	91,043,184,048	82,979,578,570	12,000,000	322,316,000,000	322,304,000,000
경북 청도군	216.65%	20,384,744,849	148,111,534,880	127,726,790,031	9,409,197,000	346,589,397,000	337,180,200,000
경북 고령군	-202.07%	37,483,178,920	146,510,474,340	109,027,295,420	-18,550,000,000	286,269,000,000	304,819,000,000
경북 성주군	-529.51%	93,458,798,330	189,573,858,430	96,115,060,100	-17,650,000,000	360,730,000,000	378,380,000,000
경북 칠곡군	147.38%	47,817,358,590	198,861,008,660	151,043,650,070	32,444,000,000	414,705,000,000	382,261,000,000
경북 예천군	3.09%	1,080,362,825	90,955,875,545	89,875,512,720	35,013,000,000	352,850,000,000	317,837,000,000
경북 봉화군	69.85%	3,911,526,797	99,276,632,940	95,365,106,143	5,600,000,000	329,400,000,000	323,800,000,000
경북 울진군	47.64%	39,863,627,893	258,250,285,013	218,386,657,120	83,668,140,000	541,506,558,000	457,838,418,000
경북 울릉군	-278.73%	-19,594,491,924	66,997,855,877	86,592,347,801	7,030,000,000	157,530,000,000	150,500,000,000
경남 본청	115.38%	767,002,356,543	3,333,450,824,535	2,566,448,467,992	664,757,344,000	6,857,287,009,000	6,192,529,665,000
경남 (신창원시)	-53.11%	-69,545,220,953	1,406,838,010,060	1,476,383,231,013	130,948,493,000	2,376,233,553,000	2,245,285,060,000
경남 진주시	19.19%	22,306,290,370	467,653,674,353	445,347,383,983	116,215,572,000	942,352,527,000	826,136,955,000
경남 통영시	-611.23%	-11,946,540,790	196,763,628,633	208,710,169,423	1,954,495,000	459,470,407,000	457,515,912,000
경남 사천시	114.95%	15,617,367,937	176,645,899,121	161,028,531,184	13,585,810,000	449,434,949,000	435,849,139,000
경남 김해시	19.34%	21,710,903,099	514,016,014,066	492,305,110,967	112,261,671,000	1,021,163,374,000	908,901,703,000
경남 밀양시	137.57%	22,986,591,463	251,559,313,169	228,572,721,706	16,708,652,000	532,177,367,000	515,468,715,000
경남 거제시	-10.04%	-1,578,134,090	337,875,833,854	339,453,967,944	15,725,939,000	505,191,588,000	489,465,649,000
경남 양산시	86.82%	45,663,541,709	363,114,308,939	317,450,767,230	52,597,804,000	705,236,435,000	652,638,631,000
경남 의령군	2.19%	328,243,402	153,262,537,536	152,934,294,134	14,994,314,000	331,725,451,000	316,731,137,000
경남 함안군	126.91%	12,507,182,540	133,640,369,960	121,133,187,420	9,855,259,000	325,349,254,000	315,493,995,000
경남 창녕군	107.44%	-1,438,872,052	150,823,091,812	152,261,963,864	-1,339,276,000	364,697,369,000	366,036,645,000
경남 고성군	530.47%	19,607,171,410	147,044,746,434	127,437,575,024	3,696,206,000	364,294,257,000	360,598,051,000
경남 남해군	498.56%	23,545,895,131	164,433,210,365	140,887,315,234	4,722,784,000	340,507,345,000	335,784,561,000
경남 하동군	2402.89%	13,031,708,286	130,031,151,727	116,999,443,441	542,334,000	364,550,918,000	364,008,584,000
경남 산청군	-145.82%	21,204,004,200	138,366,600,740	117,162,596,540	-14,541,580,000	352,987,255,000	367,528,835,000
경남 함양군	-2003.88%	54,594,525,808	171,117,263,358	116,522,737,550	-2,724,442,000	372,767,350,000	375,491,792,000
경남 거창군	-244.95%	113,606,173,534	231,757,417,951	118,151,244,417	-46,380,158,000	448,667,227,000	495,047,385,000
경남 합천군	-618.97%	100,070,458,207	207,658,750,107	107,588,291,900	-16,167,295,000	449,753,688,000	465,920,983,000
제주 본청	66.69%	197,054,186,305	1,708,128,815,444	1,511,074,629,139	295,470,896,000	3,517,705,856,000	3,222,234,960,000

Ⅲ. 지방재정분석 지표 기초자료

참고 13) 지방세수입 대비 인건비비율

(단위: 원)

자치단체명	지방세수입 대비 인건비비율 (A÷B)	인건비 결산액 (A)	지방세수입액 (B)
서울 본청	7.39%	871,390,206,548	11,791,579,313,120
서울 종로구	79.77%	72,212,197,910	90,529,965,750
서울 중구	67.52%	74,465,226,940	110,287,191,570
서울 용산구	76.33%	67,173,889,990	88,000,569,680
서울 성동구	110.92%	74,742,798,460	67,381,617,930
서울 광진구	111.04%	70,479,663,275	63,470,515,280
서울 동대문구	124.09%	78,241,895,330	63,050,019,030
서울 중랑구	135.32%	72,422,394,829	53,518,422,370
서울 성북구	135.60%	85,410,294,225	62,987,770,320
서울 강북구	137.57%	69,498,713,630	50,517,726,000
서울 도봉구	130.26%	67,042,169,814	51,468,701,010
서울 노원구	138.71%	85,947,273,890	61,962,238,960
서울 은평구	128.83%	77,343,660,610	60,034,307,830
서울 서대문구	120.06%	70,661,590,710	58,853,945,990
서울 마포구	95.97%	77,566,832,610	80,821,064,590
서울 양천구	104.01%	71,742,873,320	68,977,439,210
서울 강서구	102.07%	78,173,185,250	76,585,831,070
서울 구로구	104.12%	70,521,805,950	67,730,330,500
서울 금천구	107.01%	61,946,561,480	57,886,678,550
서울 영등포구	85.31%	80,114,319,488	93,909,333,990
서울 동작구	110.19%	71,054,708,729	64,484,795,770
서울 관악구	139.18%	86,526,917,150	62,166,875,460
서울 서초구	47.91%	74,676,773,830	155,861,718,060
서울 강남구	32.51%	85,498,259,235	263,023,754,490
서울 송파구	66.48%	87,006,444,550	130,876,810,660
서울 강동구	98.61%	73,093,186,640	74,123,748,270
부산 본청	13.09%	364,782,034,880	2,786,905,917,520
부산 중구	148.30%	26,370,693,800	17,781,518,910
부산 서구	260.56%	31,209,536,080	11,977,719,170
부산 동구	186.37%	34,769,266,090	18,656,403,880
부산 영도구	243.76%	31,282,202,860	12,833,017,540
부산 진구	87.56%	51,142,339,350	58,410,150,760
부산 동래구	106.84%	36,308,319,660	33,983,721,530
부산 남구	108.24%	39,706,398,270	36,683,929,430
부산 북구	130.77%	37,228,786,720	28,468,065,330
부산 해운대구	65.62%	51,773,220,000	78,901,969,770
부산 사하구	95.73%	44,088,521,250	46,056,147,180
부산 금정구	116.17%	41,402,785,170	35,639,277,550
부산 강서구	49.14%	31,784,302,670	64,679,651,320
부산 연제구	112.92%	33,281,118,850	29,473,911,440
부산 수영구	121.68%	31,620,964,590	25,987,012,070
부산 사상구	89.84%	37,217,909,950	41,428,902,250

자치단체명	지방세수입 대비 인건비비율 (A÷B)	인건비 결산액 (A)	지방세수입액 (B)
부산 기장군	44.22%	32,533,677,070	73,577,739,130
대구 본청	14.50%	249,872,939,150	1,723,848,465,140
대구 중구	133.71%	37,905,667,790	28,349,056,140
대구 동구	123.57%	57,170,281,736	46,266,000,700
대구 서구	173.66%	44,152,536,070	25,424,846,230
대구 남구	245.67%	37,445,763,510	15,242,606,680
대구 북구	98.59%	57,492,306,970	58,317,238,650
대구 수성구	84.88%	58,410,347,070	68,817,661,030
대구 달서구	71.41%	64,027,262,250	89,661,558,780
대구 달성군	52.67%	48,550,486,840	92,187,311,690
인천 본청	12.36%	274,063,175,425	2,216,838,190,553
인천 중구	42.40%	37,155,195,125	87,621,066,590
인천 동구	171.57%	30,493,857,990	17,773,366,140
인천 남구	91.32%	51,891,448,150	56,824,784,720
인천 연수구	48.00%	39,906,192,590	83,133,848,808
인천 남동구	52.55%	53,862,383,990	102,500,823,416
인천 부평구	79.99%	58,538,985,453	73,178,733,530
인천 계양구	103.74%	42,263,210,680	40,740,975,490
인천 서구	40.17%	54,016,989,100	134,455,930,740
인천 강화군	152.22%	41,772,681,186	27,442,553,450
인천 옹진군	208.02%	31,542,284,660	15,162,998,900
광주 본청	17.12%	175,408,319,371	1,024,618,191,155
광주 동구	205.86%	37,164,207,410	18,053,296,240
광주 서구	98.41%	48,364,500,663	49,147,790,890
광주 남구	200.77%	42,186,580,085	21,012,106,470
광주 북구	129.04%	59,491,227,780	46,101,403,150
광주 광산구	91.18%	56,246,600,473	61,689,236,330
대전 본청	17.68%	180,382,194,100	1,020,287,310,925
대전 동구	188.98%	53,136,277,810	28,116,691,385
대전 중구	159.85%	50,747,584,920	31,746,503,595
대전 서구	92.89%	61,301,427,532	65,995,764,080
대전 유성구	55.91%	43,613,695,751	78,008,764,950
대전 대덕구	122.22%	41,954,913,490	34,326,992,970
울산 본청	12.29%	126,171,565,861	1,026,873,819,046
울산 중구	144.41%	34,381,330,395	23,808,077,910
울산 남구	53.23%	44,515,819,500	83,634,360,620
울산 동구	88.25%	32,801,975,770	37,168,647,850
울산 북구	66.34%	33,136,722,380	49,953,585,160
울산 울주군	26.30%	50,520,717,890	192,083,948,780
세종 본청	27.23%	58,977,165,680	216,597,491,770
경기 본청	8.10%	527,468,918,800	6,509,016,170,910
경기 수원시	23.81%	153,479,296,692	644,675,255,510
경기 성남시	23.31%	151,670,775,660	650,604,527,010
경기 고양시	29.84%	131,195,174,130	439,668,707,650

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	지방세수입 대비 인건비비율 (A÷B)	인건비 결산액	지방세수입액
		(A)	(B)
경기 부천시	40.01%	128,683,906,560	321,590,955,170
경기 용인시	16.91%	113,615,269,140	671,918,064,650
경기 안산시	31.09%	111,541,106,040	358,734,285,350
경기 안양시	35.59%	103,006,740,444	289,392,099,890
경기 남양주시	37.82%	83,997,325,620	222,073,705,420
경기 의정부시	37.74%	50,909,581,620	134,895,954,560
경기 평택시	32.31%	92,596,330,450	286,562,899,870
경기 시흥시	25.26%	56,360,693,340	223,165,964,910
경기 화성시	14.39%	77,234,568,851	536,558,024,130
경기 광명시	45.61%	61,530,248,460	134,898,542,850
경기 파주시	27.39%	64,901,102,280	236,941,089,610
경기 군포시	37.13%	47,208,297,380	127,147,815,080
경기 광주시	28.90%	53,568,911,640	185,358,097,990
경기 김포시	27.08%	48,270,230,780	178,246,969,590
경기 이천시	33.69%	50,608,934,880	150,221,392,510
경기 구리시	53.60%	39,958,845,740	74,551,328,350
경기 양주시	41.13%	43,970,773,420	106,896,076,240
경기 안성시	37.39%	49,718,073,062	132,962,026,930
경기 포천시	49.70%	49,265,377,120	99,129,097,430
경기 오산시	36.07%	31,864,233,270	88,349,254,610
경기 하남시	42.36%	38,089,864,140	89,913,891,160
경기 의왕시	42.69%	34,187,461,310	80,092,071,420
경기 동두천시	97.96%	32,404,109,870	33,080,264,060
경기 과천시	53.94%	30,424,798,420	56,401,879,560
경기 여주시	42.27%	44,640,376,850	105,611,212,780
경기 양평군	89.69%	44,826,852,460	49,978,156,950
경기 가평군	95.63%	36,096,646,706	37,744,449,010
경기 연천군	78.54%	35,226,970,670	44,855,023,890
강원 본청	35.74%	246,103,571,110	688,591,787,445
강원 춘천시	59.60%	74,378,531,970	124,793,297,940
강원 원주시	54.17%	73,224,175,320	135,170,230,580
강원 강릉시	94.52%	83,537,911,720	88,380,473,780
강원 동해시	124.34%	41,192,728,294	33,129,488,850
강원 태백시	193.28%	36,115,147,750	18,685,638,170
강원 속초시	113.92%	32,917,353,025	28,896,407,190
강원 삼척시	235.29%	59,715,655,180	25,379,266,920
강원 홍천군	116.76%	41,077,785,986	35,180,341,610
강원 횡성군	193.74%	36,628,996,290	18,906,243,930
강원 영월군	275.15%	34,957,712,798	12,704,942,130
강원 평창군	142.90%	34,023,235,671	23,809,828,930
강원 정선군	109.34%	35,361,137,465	32,339,349,280
강원 철원군	240.70%	35,313,087,920	14,671,149,980
강원 화천군	395.44%	32,876,436,460	8,313,931,980
강원 양구군	395.46%	26,537,013,968	6,710,334,760

자치단체명	지방세수입 대비 인건비비율 (A÷B)	인건비 결산액 (A)	지방세수입액 (B)
강원 인제군	262.97%	30,118,389,185	11,453,014,790
강원 고성군	275.09%	33,445,028,480	12,157,762,700
강원 양양군	258.90%	29,236,529,330	11,292,559,930
충북 본청	24.96%	173,792,789,730	696,183,422,820
충북 청주시	40.86%	110,769,722,062	271,085,743,760
충북 충주시	86.78%	80,989,829,990	93,329,832,000
충북 제천시	102.66%	56,995,442,190	55,520,875,180
충북 청원군	44.06%	48,683,543,370	110,499,942,750
충북 보은군	244.31%	33,864,446,540	13,861,438,360
충북 옥천군	171.51%	33,507,744,550	19,536,408,480
충북 영동군	278.37%	35,457,292,345	12,737,249,700
충북 증평군	143.01%	20,195,123,460	14,121,680,330
충북 진천군	61.63%	32,166,233,930	52,188,275,280
충북 괴산군	267.12%	34,238,952,930	12,817,583,540
충북 음성군	55.46%	36,297,034,090	65,444,443,380
충북 단양군	227.81%	32,315,068,880	14,184,856,680
충남 본청	20.75%	218,140,753,054	1,051,457,786,002
충남 천안시	31.55%	104,055,195,627	329,810,105,400
충남 공주시	117.42%	60,822,977,560	51,800,677,650
충남 보령시	133.23%	53,786,578,234	40,371,896,660
충남 아산시	27.70%	73,347,970,880	264,828,509,800
충남 서산시	59.53%	62,215,408,874	104,513,157,390
충남 논산시	120.46%	55,587,783,390	46,145,618,870
충남 계룡시	156.51%	21,968,729,091	14,036,751,080
충남 당진시	43.63%	56,721,918,300	129,999,071,380
충남 금산군	130.96%	37,564,996,988	28,683,472,640
충남 부여군	175.69%	45,588,286,060	25,947,625,630
충남 서천군	181.04%	39,345,295,780	21,732,657,320
충남 청양군	254.14%	36,131,000,407	14,217,213,490
충남 홍성군	114.16%	41,716,021,429	36,542,702,610
충남 예산군	117.27%	43,896,718,266	37,433,353,960
충남 태안군	150.23%	42,784,575,100	28,479,976,260
전북 본청	30.30%	214,242,702,730	707,022,085,560
전북 전주시	48.81%	123,862,638,100	253,762,490,360
전북 군산시	54.99%	83,324,079,220	151,519,724,430
전북 익산시	68.95%	80,877,988,304	117,298,633,810
전북 정읍시	196.47%	71,961,123,990	36,626,713,540
전북 남원시	241.18%	62,878,127,578	26,071,392,190
전북 김제시	186.29%	63,119,580,641	33,883,161,350
전북 완주군	77.04%	47,808,654,830	62,060,288,230
전북 진안군	510.41%	34,095,625,730	6,680,105,170
전북 무주군	325.26%	31,969,014,940	9,828,621,440
전북 장수군	531.96%	28,913,455,560	5,435,217,780
전북 임실군	400.98%	36,212,014,253	9,030,892,030

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	지방세수입 대비 인건비비율 (A÷B)	인건비 결산액	지방세수입액
		(A)	(B)
전북 순창군	500.86%	36,041,807,235	7,195,963,030
전북 고창군	302.27%	45,153,601,170	14,938,073,740
전북 부안군	266.14%	42,849,047,000	16,100,082,030
전남 본청	30.02%	229,064,654,750	762,918,537,570
전남 목포시	76.39%	65,346,379,010	85,539,941,590
전남 여수시	58.16%	102,789,054,920	176,722,684,490
전남 순천시	82.02%	84,268,959,255	102,742,291,000
전남 나주시	140.94%	60,777,758,995	43,123,307,770
전남 광양시	47.25%	52,204,890,550	110,483,817,140
전남 담양군	179.11%	34,355,347,900	19,181,480,070
전남 곡성군	292.72%	34,230,821,895	11,693,967,760
전남 구례군	406.75%	32,257,514,720	7,930,622,550
전남 고흥군	293.73%	47,945,635,410	16,323,233,860
전남 보성군	305.16%	37,460,055,434	12,275,674,530
전남 화순군	96.14%	45,446,749,175	47,269,796,150
전남 장흥군	315.54%	36,876,642,825	11,686,772,410
전남 강진군	267.89%	36,378,584,990	13,579,419,950
전남 해남군	229.05%	47,444,194,930	20,713,094,980
전남 영암군	81.60%	38,577,218,160	47,274,502,560
전남 무안군	131.05%	36,408,190,470	27,781,928,330
전남 함평군	341.32%	34,172,671,830	10,011,785,420
전남 영광군	163.72%	36,636,514,580	22,377,751,330
전남 장성군	177.96%	34,475,543,180	19,372,280,480
전남 완도군	363.65%	44,160,143,190	12,143,744,420
전남 진도군	430.36%	33,764,670,240	7,845,654,800
전남 신안군	400.86%	41,978,641,520	10,472,020,560
경북 본청	23.31%	283,649,139,189	1,217,101,351,889
경북 포항시	40.69%	116,789,203,550	287,052,207,920
경북 경주시	63.32%	91,940,619,476	145,189,269,000
경북 김천시	121.96%	64,318,797,220	52,739,422,620
경북 안동시	125.90%	75,561,774,390	60,015,228,780
경북 구미시	30.82%	99,868,099,250	324,055,968,101
경북 영주시	133.17%	53,975,425,560	40,529,889,280
경북 영천시	105.52%	57,180,522,628	54,190,435,750
경북 상주시	211.16%	69,407,515,434	32,869,540,713
경북 문경시	270.61%	57,981,312,190	21,426,496,480
경북 경산시	59.09%	65,859,738,470	111,450,112,400
경북 군위군	324.80%	28,276,542,680	8,705,896,500
경북 의성군	260.31%	46,594,659,235	17,899,566,360
경북 청송군	403.18%	29,487,294,474	7,313,735,600
경북 영양군	757.58%	27,238,247,380	3,595,449,610
경북 영덕군	293.00%	34,708,684,156	11,845,884,580
경북 청도군	227.46%	35,763,044,027	15,722,580,120
경북 고령군	191.57%	30,259,604,240	15,795,205,520

자치단체명	지방세수입 대비 인건비비율 (A÷B)	인건비 결산액 (A)	지방세수입액 (B)
경북 성주군	150.24%	33,338,896,810	22,190,200,700
경북 칠곡군	64.44%	42,339,272,770	65,702,283,050
경북 예천군	327.77%	39,477,219,329	12,044,076,710
경북 봉화군	354.59%	34,458,597,920	9,717,776,220
경북 울진군	171.09%	40,695,604,742	23,785,571,080
경북 울릉군	784.24%	21,669,863,997	2,763,181,500
경남 본청	14.79%	279,444,283,756	1,889,129,222,020
경남 (신)창원시	44.56%	277,569,530,350	622,961,727,580
경남 진주시	71.82%	97,739,266,703	136,097,582,250
경남 통영시	108.48%	53,813,499,480	49,604,658,060
경남 사천시	113.02%	57,141,009,050	50,557,541,060
경남 김해시	35.01%	86,534,676,055	247,203,512,670
경남 밀양시	96.40%	54,339,204,146	56,369,821,870
경남 거제시	37.41%	60,235,055,710	161,003,207,170
경남 양산시	30.16%	58,046,258,347	192,453,540,540
경남 의령군	267.87%	34,985,292,797	13,060,350,300
경남 함안군	79.22%	36,404,360,370	45,954,240,800
경남 창녕군	176.51%	44,137,209,824	25,005,089,450
경남 고성군	171.87%	40,646,443,990	23,649,643,600
경남 남해군	281.32%	34,725,619,210	12,343,943,900
경남 하동군	251.05%	40,583,665,633	16,165,331,030
경남 산청군	280.18%	35,103,565,756	12,528,860,880
경남 함양군	201.59%	35,308,150,320	17,515,217,320
경남 거창군	222.01%	41,327,831,276	18,615,657,930
경남 합천군	318.37%	47,945,050,607	15,059,522,460
제주 본청	48.49%	372,696,343,497	768,611,969,120

III. 지방재정분석 지표 기초자료

참고 14) 부채증가액(증감률)

(단위: 원)

자치단체명	부채 증감률 <small>((A-B)÷B)×100</small>	증가규모 <small>(A-B)</small>	2013년 부채총액(A)				2012년 부채총액(B)			
			소계 <small>A=(a+b+c)</small>	유동부채 <small>(a)</small>	장기차입부채 <small>(b)</small>	기타유동부채 <small>(c)</small>	소계 <small>B=(d+e+f)</small>	유동부채 <small>(d)</small>	장기차입부채 <small>(e)</small>	기타유동부채 <small>(f)</small>
서울 본청	2.65%	121,244,331,069	4,695,715,050,598	1,055,282,955,491	2,069,034,605,230	1,571,397,489,877	4,574,470,719,529	445,310,374,000	2,682,692,495,600	1,446,467,849,929
서울 종로구	84.89%	16,572,252,998	36,094,137,884	22,055,672,827	0	14,038,465,057	19,521,884,886	4,420,502,590	0	15,101,382,296
서울 중구	-2.98%	-813,355,003	26,488,812,885	10,503,013,312	0	15,985,799,573	27,302,167,888	12,259,327,420	0	15,042,840,468
서울 용산구	23.95%	3,618,436,085	18,725,571,199	8,824,253,451	0	9,901,317,748	15,107,135,114	6,836,043,526	0	8,271,091,588
서울 성동구	12.64%	4,683,613,088	41,738,455,386	10,212,924,857	0	31,525,530,529	37,054,842,298	8,221,729,740	0	28,833,112,558
서울 광진구	-3.10%	-938,383,911	29,333,487,375	17,626,898,190	0	11,706,589,185	30,271,871,286	16,595,566,395	0	13,676,304,891
서울 동대문구	-14.97%	-4,796,069,352	27,243,444,542	10,353,631,811	0	16,889,812,731	32,039,513,894	9,404,876,717	0	22,634,637,177
서울 중랑구	-2.16%	-481,838,187	21,778,138,061	11,417,913,866	0	10,360,224,195	22,259,976,248	11,369,426,936	0	10,890,549,312
서울 성북구	28.21%	5,999,557,474	27,265,897,032	6,743,007,727	0	20,522,889,305	21,266,339,558	3,839,242,081	0	17,427,097,477
서울 강북구	7.07%	1,557,831,341	23,595,195,401	7,790,135,009	0	15,805,060,392	22,037,364,060	5,633,788,798	0	16,403,575,262
서울 도봉구	11.48%	1,713,886,927	16,644,526,364	6,399,167,270	0	10,245,359,094	14,930,639,437	4,265,840,933	0	10,664,798,504
서울 노원구	-16.54%	-4,184,109,916	21,114,831,814	7,926,103,082	0	13,188,728,732	25,298,941,730	12,162,003,294	0	13,136,938,436
서울 은평구	4.58%	1,004,804,674	22,943,686,973	9,425,943,805	0	13,517,743,168	21,938,882,299	4,864,350,530	0	17,074,531,769
서울 서대문구	-9.51%	-2,357,677,660	22,424,965,426	11,294,836,466	0	11,130,128,960	24,782,643,086	6,178,738,286	0	18,603,904,800
서울 마포구	1.50%	474,208,528	32,018,168,328	10,489,450,121	0	21,528,718,207	31,543,959,800	8,840,216,959	0	22,703,742,841
서울 양천구	21.71%	4,129,586,111	23,150,530,859	14,530,290,921	0	8,620,239,938	19,020,944,748	10,114,137,878	0	8,906,806,870
서울 강서구	11.37%	2,187,456,792	21,422,784,585	9,152,000,046	0	12,270,784,539	19,235,327,793	5,769,005,692	0	13,466,322,101
서울 구로구	-3.39%	-880,412,963	25,079,120,886	10,436,214,603	0	14,642,906,283	25,959,533,849	11,742,396,074	0	14,217,137,775
서울 금천구	32.23%	4,208,166,247	17,263,345,061	5,404,971,180	0	11,858,373,881	13,055,178,814	3,179,570,170	0	9,875,608,644
서울 영등포구	8.77%	2,691,580,062	33,396,717,963	18,328,812,189	0	15,067,905,774	30,705,137,901	16,609,250,579	0	14,095,887,322
서울 동작구	25.29%	10,085,971,138	49,973,109,649	28,994,350,459	0	20,978,759,190	39,887,138,511	26,104,918,876	0	13,782,219,635
서울 관악구	4.08%	750,218,381	19,139,816,450	6,819,982,079	0	12,319,834,371	18,389,598,069	3,895,409,274	0	14,494,188,795
서울 서초구	32.62%	6,692,920,502	27,209,962,461	8,324,537,358	0	18,885,425,103	20,517,041,959	6,913,298,899	0	13,603,743,060
서울 강남구	-12.39%	-6,290,917,467	44,495,178,871	16,834,761,571	0	27,660,417,300	50,786,096,338	17,450,153,959	0	33,335,942,379

자치단체명	부채 증감률 <small>((A-B)÷B)×100</small>	증가규모 <small>(A-B)</small>	2013년 부채총액(A)				2012년 부채총액(B)			
			소계	유동부채	장기차입부채	기타유동부채	소계	유동부채	장기차입부채	기타유동부채
			<small>A=(a+b+c)</small>	<small>(a)</small>	<small>(b)</small>	<small>(c)</small>	<small>B=(d+e+f)</small>	<small>(d)</small>	<small>(e)</small>	<small>(f)</small>
서울 송파구	33.54%	9,425,318,586	37,524,228,429	19,252,306,217	0	18,271,922,212	28,098,909,843	9,426,046,510	0	18,672,863,333
서울 강동구	9.43%	1,584,774,534	18,390,504,208	8,909,035,374	0	9,481,468,834	16,805,729,674	7,174,424,025	0	9,631,305,649
부산 본청	1.14%	34,602,073,894	3,076,603,720,808	540,516,270,015	2,366,755,811,660	169,331,639,133	3,042,001,646,914	504,014,831,178	2,365,888,428,000	172,098,387,736
부산 중구	14.90%	1,341,598,716	10,346,602,865	3,929,937,982	0	6,416,664,883	9,005,004,149	3,590,468,818	0	5,414,535,331
부산 서구	-8.27%	-1,082,551,555	12,010,722,105	3,843,366,335	2,820,000,000	5,347,355,770	13,093,273,660	3,686,454,169	3,670,000,000	5,736,819,491
부산 동구	-12.53%	-3,453,765,887	24,112,310,719	6,145,489,290	9,262,800,000	8,704,021,429	27,566,076,606	8,081,476,668	11,319,200,000	8,165,399,938
부산 영도구	-8.18%	-1,331,183,313	14,941,261,311	3,495,168,177	4,700,000,000	6,746,093,134	16,272,444,624	3,408,879,901	5,800,000,000	7,063,564,723
부산 진구	-16.55%	-2,916,184,150	14,705,844,326	4,784,377,222	0	9,921,467,104	17,622,028,476	7,095,000,601	0	10,527,027,875
부산 동래구	-1.61%	-136,950,630	8,371,962,405	2,773,039,067	0	5,598,923,338	8,508,913,035	2,990,100,761	240,000,000	5,278,812,274
부산 남구	-8.42%	-1,538,463,106	16,742,046,311	4,513,369,596	4,985,800,000	7,242,876,715	18,280,509,417	5,298,615,737	5,958,100,000	7,023,793,680
부산 북구	23.17%	3,266,509,462	17,364,998,348	6,993,157,691	0	10,371,840,657	14,098,488,886	3,427,070,767	80,000,000	10,591,418,119
부산 해운대구	-19.48%	-4,694,722,555	19,402,549,203	7,600,148,978	2,140,000,000	9,662,400,225	24,097,271,758	12,322,050,898	2,520,000,000	9,255,220,860
부산 사하구	-29.20%	-7,777,646,490	18,861,483,482	7,183,019,898	1,200,000,000	10,478,463,584	26,639,129,972	13,157,167,499	1,350,000,000	12,131,962,473
부산 금정구	0.02%	1,803,446	9,071,246,387	5,007,352,657	0	4,063,893,730	9,069,442,941	4,973,484,555	0	4,095,958,386
부산 강서구	12.11%	3,489,168,127	32,299,744,097	27,567,519,315	0	4,732,224,782	28,810,575,970	23,847,695,267	0	4,962,880,703
부산 연제구	18.09%	1,306,617,270	8,531,165,765	3,907,328,627	0	4,623,837,138	7,224,548,495	3,133,688,866	0	4,090,859,629
부산 수영구	-3.95%	-552,153,127	13,434,470,846	2,801,613,960	0	10,632,856,886	13,986,623,973	3,058,173,077	420,000,000	10,508,450,896
부산 사상구	-8.85%	-1,321,203,260	13,608,869,474	5,853,224,894	0	7,755,644,580	14,930,072,734	5,843,838,145	0	9,086,234,589
부산 기장군	28.36%	2,364,216,955	10,700,279,456	7,913,970,926	0	2,786,308,530	8,336,062,501	5,288,180,150	0	3,047,882,351
대구 본청	-2.07%	-48,606,080,463	2,299,339,253,164	386,011,781,641	1,644,752,662,800	268,574,808,723	2,347,945,333,627	394,414,965,016	1,685,703,752,724	267,826,615,887
대구 중구	4.22%	653,462,287	16,124,863,284	3,232,792,638	3,500,000,000	9,392,070,646	15,471,400,997	2,394,192,640	3,700,000,000	9,377,208,357
대구 동구	0.35%	107,985,900	31,370,824,994	6,785,073,423	7,718,000,000	16,867,751,571	31,262,839,094	7,835,159,134	7,154,000,000	16,273,679,960
대구 서구	-11.67%	-1,890,824,861	14,311,562,651	5,987,522,633	0	8,324,040,018	16,202,387,512	5,924,855,901	0	10,277,531,611
대구 남구	-12.96%	-1,653,320,407	11,101,427,573	3,996,675,781	0	7,104,751,792	12,754,747,980	3,488,396,128	0	9,266,351,852
대구 북구	3.16%	692,891,496	22,649,714,642	9,012,559,170	2,456,000,000	11,181,155,472	21,956,823,146	7,765,324,724	3,296,000,000	10,895,498,422

III. 지방재정분석 지표 기초자료

자치단체명	부채 증감률 <small>((A-B)÷B)×100</small>	증가규모 <small>(A-B)</small>	2013년 부채총액(A)				2012년 부채총액(B)			
			소계 <small>A=(a+b+c)</small>	유동부채 <small>(a)</small>	장기차입부채 <small>(b)</small>	기타유동부채 <small>(c)</small>	소계 <small>B=(d+e+f)</small>	유동부채 <small>(d)</small>	장기차입부채 <small>(e)</small>	기타유동부채 <small>(f)</small>
대구 수성구	-17.69%	-4,087,421,657	19,018,083,496	6,076,197,603	0	12,941,885,893	23,105,505,153	5,677,756,930	0	17,427,748,223
대구 달서구	-4.07%	-1,325,530,358	31,211,721,774	8,522,440,197	5,980,000,000	16,709,281,577	32,537,252,132	7,787,498,918	8,060,000,000	16,689,753,214
대구 달성군	2.25%	325,045,355	14,768,075,209	6,118,007,275	224,400,000	8,425,667,934	14,443,029,854	5,598,215,732	1,528,800,000	7,316,014,122
인천 본청	-1.17%	-56,779,553,617	4,788,888,032,436	1,768,383,587,518	2,875,428,345,000	145,076,099,918	4,845,667,586,053	1,931,185,555,035	2,581,952,020,000	332,530,011,018
인천 중구	-4.25%	-650,689,050	14,655,511,299	4,852,698,019	3,699,900,000	6,102,913,280	15,306,200,349	5,102,191,515	4,291,000,000	5,913,008,834
인천 동구	3.45%	203,153,609	6,096,772,810	2,494,509,194	0	3,602,263,616	5,893,619,201	2,480,933,037	0	3,412,686,164
인천 남구	-17.35%	-7,581,474,239	36,115,381,902	8,272,843,225	18,036,500,000	9,806,038,677	43,696,856,141	7,265,710,150	19,142,400,000	17,288,745,991
인천 연수구	-3.92%	-294,770,180	7,217,470,985	3,357,803,560	0	3,859,667,425	7,512,241,165	3,776,543,502	0	3,735,697,663
인천 남동구	8.10%	1,258,196,529	16,785,605,690	5,493,391,659	700,000,000	10,592,214,031	15,527,409,161	5,307,265,660	950,000,000	9,270,143,501
인천 부평구	-4.97%	-5,061,294,339	96,676,097,101	13,414,173,760	34,805,000,000	48,456,923,341	101,737,391,440	13,061,141,968	38,387,500,000	50,288,749,472
인천 계양구	-8.74%	-2,081,385,427	21,738,732,793	4,309,644,975	9,505,300,000	7,923,787,818	23,820,118,220	7,003,515,972	10,075,000,000	6,741,602,248
인천 서구	-11.89%	-6,313,702,674	46,768,888,015	7,123,363,173	29,923,700,000	9,721,824,842	53,082,590,689	5,910,831,314	37,049,900,000	10,121,859,375
인천 강화군	-5.28%	-755,991,692	13,574,126,431	7,512,610,082	2,409,200,000	3,652,316,349	14,330,118,123	6,815,544,329	4,395,400,000	3,119,173,794
인천 옹진군	11.98%	1,609,022,121	15,035,844,834	7,837,003,413	4,771,687,201	2,427,154,220	13,426,822,713	5,862,567,448	5,272,000,000	2,292,255,265
광주 본청	51.72%	414,351,706,441	1,215,513,227,458	177,581,531,959	665,060,580,000	372,871,115,499	801,161,521,017	147,974,317,309	631,314,616,000	21,872,587,708
광주 동구	20.22%	4,324,163,610	25,710,328,928	19,500,325,515	2,022,200,000	4,187,803,413	21,386,165,318	14,904,022,822	2,404,400,000	4,077,742,496
광주 서구	-18.68%	-8,068,321,178	35,134,610,929	5,706,608,840	17,254,500,000	12,173,502,089	43,202,932,107	13,377,795,270	17,791,900,000	12,033,236,837
광주 남구	7.09%	1,306,803,627	19,734,734,546	7,400,288,129	3,274,800,000	9,059,646,417	18,427,930,919	4,641,465,942	4,844,400,000	8,942,064,977
광주 북구	4.65%	1,367,367,672	30,782,004,136	7,837,850,829	5,491,400,000	17,452,753,307	29,414,636,464	8,599,762,044	5,526,000,000	15,288,874,420
광주 광산구	-5.18%	-1,435,824,297	26,295,259,812	7,364,212,386	2,923,400,000	16,007,647,426	27,731,084,109	10,334,031,950	3,467,800,000	13,929,252,159
대전 본청	12.22%	112,695,294,741	1,035,118,217,011	137,118,644,456	578,485,775,000	319,513,797,555	922,422,922,270	101,607,831,635	592,053,285,000	228,761,805,635
대전 동구	2.92%	1,613,596,869	56,809,143,939	23,561,149,534	25,930,000,000	7,317,994,405	55,195,547,070	17,724,455,246	29,920,000,000	7,551,091,824
대전 중구	-0.09%	-21,710,375	23,178,379,478	6,361,055,856	7,174,900,000	9,642,423,622	23,200,089,853	5,507,714,776	8,584,600,000	9,107,775,077
대전 서구	8.79%	1,819,289,952	22,507,788,913	6,592,773,995	4,550,000,000	11,365,014,918	20,688,498,961	5,608,020,904	4,875,165,000	10,205,313,057
대전 유성구	-18.35%	-3,278,542,670	14,585,028,523	5,059,306,157	2,990,000,000	6,535,722,366	17,863,571,193	6,355,971,490	5,584,000,000	5,923,599,703

자치단체명	부채 증감률 <small>((A-B)÷B)×100</small>	증가규모 <small>(A-B)</small>	2013년 부채총액(A)				2012년 부채총액(B)			
			소계 <small>A=(a+b+c)</small>	유동부채 <small>(a)</small>	장기차입부채 <small>(b)</small>	기타유동부채 <small>(c)</small>	소계 <small>B=(d+e+f)</small>	유동부채 <small>(d)</small>	장기차입부채 <small>(e)</small>	기타유동부채 <small>(f)</small>
대전 대덕구	2.04%	462,700,080	23,120,849,757	5,367,382,407	6,050,000,000	11,703,467,350	22,658,149,677	4,710,328,568	7,200,000,000	10,747,821,109
울산 본청	-19.11%	-214,208,353,741	906,730,464,881	341,702,228,912	416,302,925,000	148,725,310,969	1,120,938,818,622	517,113,594,372	438,610,065,000	165,215,159,250
울산 중구	12.33%	916,427,247	8,350,845,292	4,089,175,435	0	4,261,669,857	7,434,418,045	3,451,782,481	0	3,982,635,564
울산 남구	11.93%	1,873,079,330	17,571,813,559	5,435,707,814	4,900,000,000	7,236,105,745	15,698,734,229	4,121,946,071	5,600,000,000	5,976,788,158
울산 동구	2.70%	266,248,751	10,122,384,222	2,561,423,177	2,350,000,000	5,210,961,045	9,856,135,471	2,412,848,917	2,420,000,000	5,023,286,554
울산 북구	15.58%	987,705,666	7,328,409,800	4,557,634,804	0	2,770,774,996	6,340,704,134	4,258,205,811	0	2,082,498,323
울산 울주군	-3.86%	-432,944,871	10,786,923,789	6,425,994,763	0	4,360,929,026	11,219,868,660	7,294,281,185	0	3,925,587,475
세종 본청	9.17%	12,422,997,468	147,836,134,549	30,307,182,864	108,941,925,000	8,587,026,685	135,413,137,081	5,951,251,696	123,884,400,000	5,577,485,385
경기 본청	5.49%	237,088,307,905	4,553,238,088,058	925,832,638,232	2,822,641,840,000	804,763,609,826	4,316,149,780,153	758,661,915,518	2,801,545,970,000	755,941,894,635
경기 수원시	-10.55%	-11,221,727,580	95,176,682,835	32,259,505,152	25,141,000,000	37,776,177,683	106,398,410,415	45,568,978,227	33,984,000,000	26,845,432,188
경기 성남시	-30.04%	-63,098,498,494	146,957,105,914	13,489,586,566	89,365,496,280	44,102,023,068	210,055,604,408	14,001,135,246	118,785,720,380	77,268,748,782
경기 고양시	-21.96%	-130,714,913,564	464,503,402,384	279,621,031,376	112,349,200,000	72,533,171,008	595,218,315,948	377,580,391,765	152,104,200,000	65,533,724,183
경기 부천시	-15.73%	-20,415,937,337	109,351,725,473	33,416,993,245	54,650,000,000	21,284,732,228	129,767,662,810	31,868,930,034	77,412,000,000	20,486,732,776
경기 용인시	-36.94%	-438,306,244,728	748,096,356,243	179,082,308,933	391,668,000,000	177,346,047,310	1,186,402,600,971	111,253,663,915	617,216,845,000	457,932,092,056
경기 안산시	-40.00%	-36,854,287,038	55,282,440,356	10,626,678,485	3,353,600,000	41,302,161,871	92,136,727,394	32,321,374,190	4,629,200,000	55,186,153,204
경기 안양시	-8.73%	-13,625,463,251	142,430,854,217	21,245,646,373	103,397,000,000	17,788,207,844	156,056,317,468	20,413,385,892	106,526,400,000	29,116,531,576
경기 남양주시	-18.34%	-29,618,837,709	131,837,594,463	42,748,343,189	80,020,000,000	9,069,251,274	161,456,432,172	51,451,220,467	100,720,000,000	9,285,211,705
경기 의정부시	6.66%	16,692,687,848	267,162,493,270	206,661,885,233	56,390,000,000	4,110,608,037	250,469,805,422	201,023,281,041	45,468,000,000	3,978,524,381
경기 평택시	101.44%	154,000,484,647	305,817,082,633	41,025,063,678	48,900,000,000	215,892,018,955	151,816,597,986	55,026,555,192	83,455,000,000	13,335,042,794
경기 시흥시	-0.37%	-1,583,967,651	423,990,285,460	288,751,398,085	129,200,000,000	6,038,887,375	425,574,253,111	311,437,400,333	108,400,000,000	5,736,852,778
경기 화성시	-17.96%	-51,375,468,799	234,663,558,083	61,498,748,722	121,700,000,000	51,464,809,361	286,039,026,882	39,202,416,091	191,500,000,000	55,336,610,791
경기 광명시	-0.15%	-51,482,448	33,895,261,661	8,470,106,400	15,460,000,000	9,965,155,261	33,946,744,109	9,933,948,599	14,250,000,000	9,762,795,510
경기 파주시	-8.93%	-19,374,506,642	197,610,077,489	36,843,581,068	64,705,000,000	96,061,496,421	216,984,584,131	34,630,311,688	83,275,000,000	99,079,272,443
경기 군포시	-12.45%	-5,691,648,859	40,033,540,663	11,459,647,572	20,000,000,000	8,573,893,091	45,725,189,522	10,246,211,406	26,000,000,000	9,478,978,116
경기 광주시	7.61%	11,341,409,959	160,321,172,973	24,340,954,255	127,674,200,000	8,306,018,718	148,979,763,014	19,415,947,613	122,347,800,000	7,216,015,401

III. 지방재정분석 지표 기초자료

자치단체명	부채 증감률 <small>((A-B)÷B)×100</small>	증가규모 <small>(A-B)</small>	2013년 부채총액(A)				2012년 부채총액(B)			
			소계 <small>A=(a+b+c)</small>	유동부채 <small>(a)</small>	장기차입부채 <small>(b)</small>	기타유동부채 <small>(c)</small>	소계 <small>B=(d+e+f)</small>	유동부채 <small>(d)</small>	장기차입부채 <small>(e)</small>	기타유동부채 <small>(f)</small>
경기 김포시	-25.88%	-38,621,321,822	110,602,112,479	13,633,994,697	88,772,400,000	8,195,717,782	149,223,434,301	44,115,049,667	94,850,600,000	10,257,784,634
경기 이천시	-1.15%	-1,374,000,132	118,541,815,063	27,238,505,164	73,693,600,000	17,609,709,899	119,915,815,195	21,794,495,187	88,722,000,000	9,399,320,008
경기 구리시	2.46%	1,131,071,757	47,018,322,660	21,754,128,716	21,440,000,000	3,824,193,944	45,887,250,903	23,815,258,257	18,440,000,000	3,631,992,646
경기 양주시	-6.19%	-6,899,505,975	104,560,403,398	37,802,692,715	65,540,000,000	1,217,710,683	111,459,909,373	34,598,362,133	76,265,600,000	595,947,240
경기 안성시	243.33%	68,359,371,347	96,452,396,545	15,266,671,738	10,700,000,000	70,485,724,807	28,093,025,198	8,554,441,029	12,230,000,000	7,308,584,169
경기 포천시	-3.19%	-1,664,932,939	50,446,434,306	7,817,556,324	38,560,000,000	4,068,877,982	52,111,367,245	5,167,814,768	43,800,000,000	3,143,552,477
경기 오산시	-19.52%	-9,368,649,151	38,637,042,933	12,029,549,942	22,200,000,000	4,407,492,991	48,005,692,084	19,381,958,483	25,400,000,000	3,223,733,601
경기 하남시	13.80%	3,523,155,110	29,057,201,794	11,509,710,956	14,000,000,000	3,547,490,838	25,534,046,684	3,907,226,100	18,000,000,000	3,626,820,584
경기 의왕시	-18.84%	-9,553,451,197	41,141,627,775	15,274,652,498	22,250,000,000	3,616,975,277	50,695,078,972	19,000,503,794	26,400,000,000	5,294,575,178
경기 동두천시	8.36%	5,012,499,250	64,968,718,175	15,477,229,934	15,691,600,000	33,799,888,241	59,956,218,925	13,366,214,090	19,704,000,000	26,886,004,835
경기 과천시	68.21%	15,141,641,635	37,339,184,799	32,594,786,174	0	4,744,398,625	22,197,543,164	17,792,696,060	0	4,404,847,104
경기 여주시	-10.75%	-1,349,166,180	11,206,240,934	4,381,137,769	0	6,825,103,165	12,555,407,114	5,043,558,252	0	7,511,848,862
경기 양평군	-18.69%	-8,736,573,162	37,999,885,602	8,441,165,138	23,900,000,000	5,658,720,464	46,736,458,764	5,216,012,695	36,799,000,000	4,721,446,069
경기 가평군	-20.95%	-6,454,032,162	24,355,253,368	8,973,834,572	12,170,000,000	3,211,418,796	30,809,285,530	11,213,555,700	16,070,000,000	3,525,729,830
경기 연천군	33.06%	4,923,544,040	19,814,665,302	8,103,144,071	7,835,000,000	3,876,521,231	14,891,121,262	3,141,308,651	7,923,000,000	3,826,812,611
강원 본청	0.78%	7,306,765,864	938,180,691,740	218,435,141,096	687,189,140,000	32,556,410,644	930,873,925,876	202,190,622,046	697,926,085,000	30,757,218,830
강원 춘천시	10.37%	10,025,354,064	106,715,516,013	20,949,582,198	76,214,000,000	9,551,933,815	96,690,161,949	11,667,674,082	74,778,000,000	10,244,487,867
강원 원주시	-10.75%	-38,145,092,270	316,742,995,090	52,142,619,742	146,335,000,000	118,265,375,348	354,888,087,360	71,623,719,503	156,260,000,000	127,004,367,857
강원 강릉시	-2.77%	-5,352,138,648	187,621,499,926	30,751,097,884	69,947,422,000	86,922,980,042	192,973,638,574	30,582,536,667	73,598,200,000	88,792,901,907
강원 동해시	-18.27%	-13,795,282,726	61,699,252,934	9,846,098,217	44,155,200,000	7,697,954,717	75,494,535,660	15,818,448,259	51,226,400,000	8,449,687,401
강원 태백시	-33.96%	-14,949,757,147	29,068,910,619	14,487,175,727	8,809,460,000	5,772,274,892	44,018,667,766	4,502,455,338	33,984,160,000	5,532,052,428
강원 속초시	-33.62%	-37,776,856,183	74,583,234,452	9,045,845,067	63,636,400,000	1,900,989,385	112,360,090,635	44,453,199,679	66,179,200,000	1,727,690,956
강원 삼척시	-10.88%	-2,810,573,042	23,011,602,708	16,202,590,394	0	6,809,012,314	25,822,175,750	18,050,340,733	1,200,000,000	6,571,835,017
강원 홍천군	-2.58%	-1,304,465,677	49,344,314,389	10,475,054,176	0	38,869,260,213	50,648,780,066	7,615,124,017	2,782,400,000	40,251,256,049
강원 횡성군	22.09%	3,518,466,789	19,449,340,581	8,933,432,036	7,670,000,000	2,845,908,545	15,930,873,792	5,407,975,250	8,770,000,000	1,752,898,542

자치단체명	부채 증감률 <small>((A-B)÷B)×100</small>	증가규모 <small>(A-B)</small>	2013년 부채총액(A)				2012년 부채총액(B)			
			소계	유동부채	장기차입부채	기타유동부채	소계	유동부채	장기차입부채	기타유동부채
			<small>A=(a+b+c)</small>	<small>(a)</small>	<small>(b)</small>	<small>(c)</small>	<small>B=(d+e+f)</small>	<small>(d)</small>	<small>(e)</small>	<small>(f)</small>
강원 영월군	1.77%	231,801,509	13,362,050,929	5,603,028,663	3,797,800,000	3,961,222,266	13,130,249,420	3,378,302,722	7,151,800,000	2,600,146,698
강원 평창군	-3.81%	-1,490,562,136	37,585,043,058	5,424,313,111	17,371,000,000	14,789,729,947	39,075,605,194	5,129,333,175	19,180,000,000	14,766,272,019
강원 정선군	-17.40%	-4,265,658,740	20,256,260,342	4,788,288,852	10,538,000,000	4,929,971,490	24,521,919,082	7,580,299,133	11,788,000,000	5,153,619,949
강원 철원군	-13.37%	-4,622,875,259	29,964,042,537	5,315,086,708	22,816,000,000	1,832,955,829	34,586,917,796	4,560,665,384	28,149,600,000	1,876,652,412
강원 화천군	-6.71%	-1,062,667,567	14,783,382,326	3,643,047,702	9,793,684,000	1,346,650,624	15,846,049,893	2,763,892,298	11,763,890,000	1,318,267,595
강원 양구군	-4.26%	-238,422,419	5,361,169,515	2,549,168,717	1,280,000,000	1,532,000,798	5,599,591,934	2,885,957,351	1,440,000,000	1,273,634,583
강원 인제군	-37.87%	-12,036,223,303	19,747,733,146	7,400,918,619	9,929,000,000	2,417,814,527	31,783,956,449	10,556,782,353	19,051,000,000	2,176,174,096
강원 고성군	2.23%	634,195,550	29,012,768,364	5,125,728,154	20,885,200,000	3,001,840,210	28,378,572,814	5,391,628,758	20,132,000,000	2,854,944,056
강원 양양군	-12.93%	-4,396,098,106	29,600,163,010	7,396,883,928	20,028,800,000	2,174,479,082	33,996,261,116	7,905,845,203	24,133,000,000	1,957,415,913
충북 본청	-0.60%	-4,429,089,484	737,148,350,672	146,883,295,736	498,310,840,000	91,954,214,936	741,577,440,156	120,436,084,495	534,575,238,172	86,566,117,489
충북 청주시	8.90%	19,746,340,107	241,701,337,708	30,755,735,556	140,775,600,000	70,170,002,152	221,954,997,601	23,378,852,968	138,162,800,000	60,413,344,633
충북 충주시	-14.86%	-29,275,294,105	167,735,393,923	43,527,224,789	13,823,200,000	110,384,969,134	197,010,688,028	68,631,014,257	24,324,800,000	104,054,873,771
충북 제천시	122.51%	60,802,231,996	110,433,457,620	14,083,784,016	0	96,349,673,604	49,631,225,624	14,631,833,481	0	34,999,392,143
충북 청원군	6.22%	1,494,887,191	25,526,480,486	6,991,439,473	15,700,000,000	2,835,041,013	24,031,593,295	4,759,441,300	16,200,000,000	3,072,151,995
충북 보은군	27.69%	10,058,737,512	46,380,343,928	4,443,980,479	16,500,000,000	25,436,363,449	36,321,606,416	3,584,335,462	10,500,000,000	22,237,270,954
충북 옥천군	-1.85%	-937,321,032	49,663,159,515	10,193,549,280	15,160,000,000	24,309,610,235	50,600,480,547	6,012,828,840	19,700,000,000	24,887,651,707
충북 영동군	15.59%	1,312,960,060	9,736,347,998	3,643,332,190	2,400,000,000	3,693,015,808	8,423,387,938	2,609,629,960	3,000,000,000	2,813,757,978
충북 증평군	-3.11%	-1,086,409,627	33,891,519,527	3,160,379,792	7,750,000,000	22,981,139,735	34,977,929,154	3,005,769,733	8,450,000,000	23,522,159,421
충북 진천군	1.34%	991,422,236	74,878,505,095	6,193,399,469	16,168,200,000	52,516,905,626	73,887,082,859	5,052,978,089	17,620,800,000	51,213,304,770
충북 괴산군	5.83%	2,709,072,844	49,170,609,895	8,280,755,314	0	40,889,854,581	46,461,537,051	3,576,850,879	0	42,884,686,172
충북 음성군	-3.73%	-2,574,289,864	66,407,835,612	8,622,088,140	5,250,000,000	52,535,747,472	68,982,125,476	7,862,413,712	6,515,600,000	54,604,111,764
충북 단양군	47.18%	4,167,662,694	13,001,282,452	5,012,603,843	0	7,988,678,609	8,833,619,758	2,228,972,280	0	6,604,647,478
충남 본청	-3.87%	-39,564,760,157	983,467,628,594	219,772,180,158	722,753,185,000	40,942,263,436	1,023,032,388,751	178,008,217,344	806,483,645,000	38,540,526,407
충남 천안시	6.19%	35,795,445,826	614,429,864,589	206,833,789,079	108,707,000,000	298,889,075,510	578,634,418,763	214,372,477,282	112,575,000,000	251,686,941,481
충남 공주시	-21.43%	-10,139,410,823	37,178,248,020	9,594,365,576	20,330,000,000	7,253,882,444	47,317,658,843	7,675,449,129	33,700,000,000	5,942,209,714

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	부채 증감률 <small>((A-B)÷B)×100</small>	증가규모 <small>(A-B)</small>	2013년 부채총액(A)				2012년 부채총액(B)			
			소계 <small>A=(a+b+c)</small>	유동부채 <small>(a)</small>	장기차입부채 <small>(b)</small>	기타유동부채 <small>(c)</small>	소계 <small>B=(d+e+f)</small>	유동부채 <small>(d)</small>	장기차입부채 <small>(e)</small>	기타유동부채 <small>(f)</small>
충남 보령시	-40.49%	-94,652,070,917	139,115,342,077	22,886,705,806	76,192,700,000	40,035,936,271	233,767,412,994	108,568,095,527	84,604,000,000	40,595,317,467
충남 아산시	-2.47%	-4,956,375,372	195,379,780,218	23,143,709,629	72,280,000,000	99,956,070,589	200,336,155,590	13,476,520,886	78,214,800,000	108,644,834,704
충남 서산시	3.24%	6,312,724,184	200,907,842,491	85,157,139,179	39,660,000,000	76,090,703,312	194,595,118,307	85,667,364,176	29,900,000,000	79,027,754,131
충남 논산시	-8.58%	-9,206,663,805	98,123,996,366	9,480,850,017	40,774,000,000	47,869,146,349	107,330,660,171	15,507,596,101	42,258,400,000	49,564,664,070
충남 계룡시	45.82%	26,045,015,566	82,886,160,972	8,618,824,971	16,900,000,000	57,367,336,001	56,841,145,406	6,136,386,706	13,900,000,000	36,804,758,700
충남 당진시	-5.92%	-6,743,885,853	107,117,615,978	9,743,425,564	33,349,400,000	64,024,790,414	113,861,501,831	9,464,427,238	36,584,600,000	67,812,474,593
충남 금산군	230.25%	43,535,065,240	62,442,419,602	6,046,178,452	12,450,000,000	43,946,241,150	18,907,354,362	3,239,221,688	8,650,000,000	7,018,132,674
충남 부여군	-13.20%	-7,594,334,511	49,941,469,150	10,174,603,358	38,267,000,000	1,499,865,792	57,535,803,661	13,140,890,620	42,510,000,000	1,884,913,041
충남 서천군	250.14%	58,887,074,691	82,428,775,005	14,280,401,945	13,500,000,000	54,648,373,060	23,541,700,314	5,248,975,756	16,840,000,000	1,452,724,558
충남 청양군	-1.20%	-148,417,729	12,257,357,406	4,353,862,456	6,820,000,000	1,083,494,950	12,405,775,135	2,983,153,879	8,320,000,000	1,102,621,256
충남 홍성군	-6.61%	-3,026,343,329	42,779,446,689	13,453,982,652	25,555,200,000	3,770,264,037	45,805,790,018	10,446,322,823	32,340,400,000	3,019,067,195
충남 예산군	-0.66%	-198,245,391	29,615,962,805	6,235,594,780	18,982,500,000	4,397,868,025	29,814,208,196	4,419,964,338	21,429,000,000	3,965,243,858
충남 태안군	59.32%	3,661,435,274	9,834,287,268	6,921,976,712	0	2,912,310,556	6,172,851,994	4,418,206,679	0	1,754,645,315
전북 본청	6.17%	47,625,189,055	819,864,223,572	173,148,817,274	618,731,915,000	27,983,491,298	772,239,034,517	125,482,555,576	619,234,170,000	27,522,308,941
전북 전주시	-12.93%	-50,863,353,349	342,616,485,141	26,889,594,943	178,861,600,000	136,865,290,198	393,479,838,490	62,574,943,972	190,167,100,000	140,737,794,518
전북 군산시	227.67%	115,833,358,536	166,712,137,071	26,870,506,137	44,366,110,000	95,475,520,934	50,878,778,535	13,820,865,975	31,546,361,170	5,511,551,390
전북 익산시	7.68%	23,563,985,442	330,413,349,987	66,102,266,413	176,010,250,000	88,300,833,574	306,849,364,545	11,669,281,287	197,954,200,000	97,225,883,258
전북 정읍시	-12.42%	-20,604,315,286	145,259,875,848	14,822,558,197	55,616,000,000	74,821,317,651	165,864,191,134	15,426,904,500	60,605,200,000	89,832,086,634
전북 남원시	5.96%	2,256,587,053	40,121,528,083	11,540,462,606	18,800,000,000	9,781,065,477	37,864,941,030	11,319,770,585	15,580,000,000	10,965,170,445
전북 김제시	8.44%	5,352,802,224	68,747,611,156	12,432,943,635	21,800,000,000	34,514,667,521	63,394,808,932	14,191,887,294	11,000,000,000	38,202,921,638
전북 완주군	98.45%	109,620,487,890	220,962,975,106	107,636,731,708	25,345,000,000	87,981,243,398	111,342,487,216	17,310,566,837	88,022,800,000	6,009,120,379
전북 진안군	-3.59%	-1,809,907,183	48,655,550,514	7,297,810,406	910,000,000	40,447,740,108	50,465,457,697	6,834,999,149	1,820,000,000	41,810,458,548
전북 무주군	-12.11%	-822,844,304	5,971,837,176	3,487,054,585	0	2,484,782,591	6,794,681,480	3,729,224,087	985,600,000	2,079,857,393
전북 장수군	-31.63%	-4,767,606,726	10,305,444,281	9,082,259,207	0	1,223,185,074	15,073,051,007	12,589,419,988	0	2,483,631,019
전북 임실군	0.79%	151,853,238	19,292,088,930	7,014,971,079	9,186,000,000	3,091,117,851	19,140,235,692	5,525,927,296	10,667,200,000	2,947,108,396

자치단체명	부채 증감률 <small>((A-B)÷B)×100</small>	증가규모 <small>(A-B)</small>	2013년 부채총액(A)				2012년 부채총액(B)			
			소계	유동부채	장기차입부채	기타유동부채	소계	유동부채	장기차입부채	기타유동부채
			<small>A=(a+b+c)</small>	<small>(a)</small>	<small>(b)</small>	<small>(c)</small>	<small>B=(d+e+f)</small>	<small>(d)</small>	<small>(e)</small>	<small>(f)</small>
전북 순창군	5.96%	657,284,817	11,687,815,581	7,231,261,061	2,252,500,000	2,204,054,520	11,030,530,764	5,994,131,190	2,900,000,000	2,136,399,574
전북 고창군	-9.39%	-5,077,409,869	48,994,421,643	16,775,677,618	28,000,000,000	4,218,744,025	54,071,831,512	19,188,761,198	30,000,000,000	4,883,070,314
전북 부안군	1.43%	384,818,263	27,329,057,939	7,479,347,741	14,770,000,000	5,079,710,198	26,944,239,676	13,466,354,470	9,530,000,000	3,947,885,206
전남 본청	-7.59%	-100,294,581,787	1,221,466,970,241	259,083,874,942	889,223,352,000	73,159,743,299	1,321,761,552,028	355,830,071,498	890,077,884,000	75,853,596,530
전남 목포시	5.38%	15,809,860,098	309,560,530,283	49,201,510,451	85,220,700,000	175,138,319,832	293,750,670,185	55,976,605,393	93,720,700,000	144,053,364,792
전남 여수시	-11.86%	-56,848,257,405	422,539,803,293	290,983,435,971	85,837,200,000	45,719,167,322	479,388,060,698	339,997,579,673	91,613,600,000	47,776,881,025
전남 순천시	55.29%	79,934,725,296	224,508,606,897	175,976,479,691	31,953,600,000	16,578,527,206	144,573,881,601	69,300,153,418	61,322,400,000	13,951,328,183
전남 나주시	65.98%	47,378,027,108	119,189,245,380	30,890,147,789	32,576,900,000	55,722,197,591	71,811,218,272	28,116,556,257	34,419,400,000	9,275,262,015
전남 광양시	-6.53%	-2,715,416,652	38,889,625,378	12,959,043,368	14,835,400,000	11,095,182,010	41,605,042,030	10,209,124,705	20,757,600,000	10,638,317,325
전남 담양군	-4.69%	-2,182,654,730	44,337,160,898	9,486,909,396	6,400,000,000	28,450,251,502	46,519,815,628	8,941,877,022	7,812,800,000	29,765,138,606
전남 곡성군	68.36%	9,138,376,294	22,507,345,836	11,571,742,329	9,296,000,000	1,639,603,507	13,368,969,542	2,449,545,169	9,296,000,000	1,623,424,373
전남 구례군	67.39%	4,889,013,269	12,143,817,874	3,545,661,031	6,500,000,000	2,098,156,843	7,254,804,605	2,541,453,339	3,000,000,000	1,713,351,266
전남 고흥군	5.96%	1,481,502,574	26,323,932,662	8,388,868,915	2,671,200,000	15,263,863,747	24,842,430,088	10,612,854,997	4,567,000,000	9,662,575,091
전남 보성군	-15.80%	-2,209,368,484	11,774,330,503	7,909,182,526	0	3,865,147,977	13,983,698,987	5,323,551,147	5,000,000,000	3,660,147,840
전남 화순군	-0.49%	-351,052,260	71,515,997,899	9,504,341,713	25,000,000,000	37,011,656,186	71,867,050,159	7,760,037,447	26,104,800,000	38,002,212,712
전남 장흥군	-5.91%	-3,469,197,609	55,268,878,316	11,922,406,250	4,532,000,000	38,814,472,066	58,738,075,925	11,809,966,261	6,432,000,000	40,496,109,664
전남 강진군	-4.61%	-4,802,550,035	99,351,994,692	12,042,081,554	3,356,000,000	83,953,913,138	104,154,544,727	11,400,690,163	5,460,400,000	87,293,454,564
전남 해남군	-22.78%	-7,950,360,527	26,950,110,215	16,392,261,585	2,154,700,000	8,403,148,630	34,900,470,742	8,478,459,752	22,616,750,000	3,805,260,990
전남 영암군	-22.22%	-5,094,853,383	17,832,800,614	6,300,088,489	5,891,200,000	5,641,512,125	22,927,653,997	13,528,754,687	3,844,400,000	5,554,499,310
전남 무안군	-26.91%	-12,318,870,618	33,461,527,664	14,968,749,071	12,860,200,000	5,632,578,593	45,780,398,282	19,814,682,370	22,794,700,000	3,171,015,912
전남 함평군	59.98%	7,983,750,710	21,295,141,479	9,262,281,608	4,900,000,000	7,132,859,871	13,311,390,769	5,201,521,259	5,920,000,000	2,189,869,510
전남 영광군	-63.92%	-22,719,857,938	12,823,852,640	10,472,522,451	0	2,351,330,189	35,543,710,578	21,843,157,166	11,648,000,000	2,052,553,412
전남 장성군	-33.51%	-14,031,103,682	27,834,305,796	11,254,385,583	14,501,500,000	2,078,420,213	41,865,409,478	24,161,752,294	15,696,300,000	2,007,357,184
전남 완도군	4.45%	1,189,712,875	27,899,640,236	9,649,546,123	0	18,250,094,113	26,709,927,361	8,483,356,890	0	18,226,570,471
전남 진도군	-3.49%	-955,546,937	26,456,127,710	5,831,835,123	17,874,880,000	2,749,412,587	27,411,674,647	5,073,330,206	19,253,674,000	3,084,670,441

III. 지방재정분석 지표 기초자료

자치단체명	부채 증감률 <small>((A-B)÷B)×100</small>	증가규모 <small>(A-B)</small>	2013년 부채총액(A)				2012년 부채총액(B)			
			소계 <small>A=(a+b+c)</small>	유동부채 <small>(a)</small>	장기차입부채 <small>(b)</small>	기타유동부채 <small>(c)</small>	소계 <small>B=(d+e+f)</small>	유동부채 <small>(d)</small>	장기차입부채 <small>(e)</small>	기타유동부채 <small>(f)</small>
전남 신안군	-9.44%	-6,653,134,324	63,837,471,618	15,629,848,305	38,897,600,000	9,310,023,313	70,490,605,942	11,320,917,024	52,361,600,000	6,808,088,918
경북 본청	0.45%	5,016,475,605	1,119,490,433,861	253,638,583,002	819,013,275,000	46,838,575,859	1,114,473,958,256	171,763,021,749	896,952,790,000	45,758,146,507
경북 포항시	-4.03%	-7,671,118,701	182,788,654,993	34,842,216,718	121,312,800,000	26,633,638,275	190,459,773,694	40,644,599,933	130,576,600,000	19,238,573,761
경북 경주시	27.01%	70,296,476,688	330,601,297,090	43,739,479,880	49,620,400,000	237,241,417,210	260,304,820,402	31,103,372,771	56,541,200,000	172,660,247,631
경북 김천시	-6.26%	-5,849,237,529	87,549,142,735	13,519,028,741	0	74,030,113,994	93,398,380,264	17,397,093,884	0	76,001,286,380
경북 안동시	1.61%	1,277,155,700	80,644,900,300	16,319,373,176	11,060,000,000	53,265,527,124	79,367,744,600	11,054,844,788	13,065,730,230	55,247,169,582
경북 구미시	2.34%	4,692,437,238	204,856,498,766	31,762,286,275	154,106,500,000	18,987,712,491	200,164,061,528	20,013,237,527	169,361,600,000	10,789,224,001
경북 영주시	-1.04%	-510,420,770	48,433,558,115	8,344,178,511	34,350,000,000	5,739,379,604	48,943,978,885	7,255,878,426	36,493,600,000	5,194,500,459
경북 영천시	-7.36%	-6,815,361,634	85,750,848,770	14,822,532,868	65,875,200,000	5,053,115,902	92,566,210,404	7,805,202,318	79,298,000,000	5,463,008,086
경북 상주시	-9.71%	-13,025,045,325	121,081,948,844	18,122,874,935	32,744,300,000	70,214,773,909	134,106,994,169	12,527,592,238	34,209,800,000	87,369,601,931
경북 문경시	-3.70%	-6,303,781,370	164,252,653,759	15,680,882,816	38,274,000,000	110,297,770,943	170,556,435,129	13,414,471,780	44,192,400,000	112,949,563,349
경북 경산시	-12.57%	-11,557,552,210	80,385,708,407	16,522,923,709	53,336,800,000	10,525,984,698	91,943,260,617	16,850,872,624	63,562,000,000	11,530,387,993
경북 군위군	-15.83%	-4,323,267,886	22,994,611,047	3,101,322,644	19,415,000,000	478,288,403	27,317,878,933	2,010,779,367	24,425,000,000	882,099,566
경북 의성군	131.20%	14,046,015,248	24,751,999,994	9,559,068,178	0	15,192,931,816	10,705,984,746	8,417,719,352	0	2,288,265,394
경북 청송군	-30.52%	-6,635,330,888	15,105,931,514	2,464,186,405	10,000,000,000	2,641,745,109	21,741,262,402	3,117,950,721	16,400,000,000	2,223,311,681
경북 영양군	-38.24%	-7,790,146,872	12,579,394,036	3,642,451,649	6,800,000,000	2,136,942,387	20,369,540,908	6,987,176,476	10,700,000,000	2,682,364,432
경북 영덕군	-14.08%	-10,575,952,668	64,533,903,539	6,966,845,578	18,666,400,000	38,900,657,961	75,109,856,207	10,861,871,969	19,899,600,000	44,348,384,238
경북 청도군	-4.78%	-355,161,345	7,076,321,205	3,396,944,606	200,000,000	3,479,376,599	7,431,482,550	3,742,181,151	1,180,000,000	2,509,301,399
경북 고령군	-8.14%	-3,521,143,067	39,721,469,362	6,641,007,220	2,000,000,000	31,080,462,142	43,242,612,429	6,636,488,425	3,330,800,000	33,275,324,004
경북 성주군	46.37%	20,236,833,252	63,882,748,258	4,593,246,842	54,834,000,000	4,455,501,416	43,645,915,006	4,055,234,430	35,082,000,000	4,508,680,576
경북 칠곡군	-9.51%	-14,738,196,973	140,199,491,386	17,713,760,465	38,118,500,000	84,367,230,921	154,937,688,359	16,665,958,971	51,567,700,000	86,704,029,388
경북 예천군	5.47%	1,485,431,047	28,648,044,047	3,976,044,023	19,541,200,000	5,130,800,024	27,162,613,000	4,939,402,976	16,360,800,000	5,862,410,024
경북 봉화군	-9.22%	-687,721,357	6,773,892,023	2,792,683,617	2,000,000,000	1,981,208,406	7,461,613,380	3,098,584,623	3,000,000,000	1,363,028,757
경북 울진군	7.43%	1,836,575,768	26,542,034,061	9,857,539,351	13,634,200,000	3,050,294,710	24,705,458,293	6,078,552,604	15,903,200,000	2,723,705,689
경북 울릉군	7.81%	1,223,952,823	16,898,848,323	4,251,844,454	10,800,000,000	1,847,003,869	15,674,895,500	2,146,012,771	12,000,000,000	1,528,882,729

자치단체명	부채 증감률 <small>((A-B)÷B)×100</small>	증가규모 <small>(A-B)</small>	2013년 부채총액(A)				2012년 부채총액(B)			
			소계 <small>A=(a+b+c)</small>	유동부채 <small>(a)</small>	장기차입부채 <small>(b)</small>	기타유동부채 <small>(c)</small>	소계 <small>B=(d+e+f)</small>	유동부채 <small>(d)</small>	장기차입부채 <small>(e)</small>	기타유동부채 <small>(f)</small>
경남 본청	-16.66%	-251,676,570,758	1,259,057,027,181	336,082,230,062	872,156,755,000	50,818,042,119	1,510,733,597,939	340,659,225,971	1,111,190,000,000	58,884,371,968
경남 (신)창원시	-6.32%	-35,167,154,556	521,425,236,469	119,642,442,668	190,356,655,000	211,426,138,801	556,592,391,025	184,919,103,686	165,107,010,000	206,566,277,339
경남 진주시	24.67%	45,707,990,205	230,953,743,771	18,588,728,174	118,589,400,000	93,775,615,597	185,245,753,566	21,261,015,219	65,992,800,000	97,991,938,347
경남 통영시	119.11%	88,709,422,998	163,187,408,099	14,316,115,457	37,892,400,000	110,978,892,642	74,477,985,101	17,062,254,518	36,792,400,000	20,623,330,583
경남 사천시	16.06%	9,278,912,340	67,065,453,687	15,034,018,951	15,798,000,000	36,233,434,736	57,786,541,347	13,127,597,407	24,437,500,000	20,221,443,940
경남 김해시	2.47%	9,586,248,666	398,479,886,867	32,599,178,354	116,358,400,000	249,522,308,513	388,893,638,201	47,613,380,916	140,241,200,000	201,039,057,285
경남 밀양시	12.53%	1,712,145,541	15,381,406,592	9,968,504,118	2,191,200,000	3,221,702,474	13,669,261,051	6,312,232,198	4,631,200,000	2,725,828,853
경남 거제시	-15.31%	-18,643,104,313	103,122,057,936	21,738,101,136	57,970,000,000	23,413,956,800	121,765,162,249	20,147,269,746	71,938,400,000	29,679,492,503
경남 양산시	-1.56%	-3,714,745,026	234,875,097,063	29,672,677,971	103,410,000,000	101,792,419,092	238,589,842,089	20,720,216,091	112,210,000,000	105,659,625,998
경남 의령군	8.50%	1,482,427,055	18,925,949,498	15,105,768,027	469,200,000	3,350,981,471	17,443,522,443	5,279,360,072	9,647,800,000	2,516,362,371
경남 함안군	-10.40%	-2,176,723,923	18,757,972,987	7,269,870,299	10,382,800,000	1,105,302,688	20,934,696,910	7,199,070,241	12,581,800,000	1,153,826,669
경남 창녕군	-7.72%	-816,364,837	9,763,951,860	5,315,445,684	882,400,000	3,566,106,176	10,580,316,697	6,280,175,125	1,939,600,000	2,360,541,572
경남 고성군	-8.61%	-2,571,929,746	27,287,752,228	11,983,270,875	12,772,400,000	2,532,081,353	29,859,681,974	9,184,450,992	18,062,400,000	2,612,830,982
경남 남해군	-25.63%	-6,293,745,703	18,266,881,996	5,221,312,936	9,971,825,000	3,073,744,060	24,560,627,699	7,932,815,481	14,090,025,000	2,537,787,218
경남 하동군	33.82%	2,628,487,218	10,400,405,779	3,473,352,714	2,600,000,000	4,327,053,065	7,771,918,561	3,877,816,925	0	3,894,101,636
경남 산청군	-26.49%	-4,051,421,568	11,243,473,772	8,683,390,480	453,600,000	2,106,483,292	15,294,895,340	5,142,060,327	7,715,600,000	2,437,235,013
경남 함양군	-15.95%	-1,350,448,943	7,118,220,874	4,352,456,379	0	2,765,764,495	8,468,669,817	6,161,113,385	0	2,307,556,432
경남 거창군	-16.86%	-9,540,241,908	47,051,114,240	15,696,945,678	0	31,354,168,562	56,591,356,148	9,914,632,392	14,350,200,000	32,326,523,756
경남 합천군	-65.32%	-14,072,883,248	7,471,805,302	4,983,729,725	0	2,488,075,577	21,544,688,550	7,001,295,792	11,828,800,000	2,714,592,758
제주 본청	13.94%	151,534,808,691	1,238,277,763,756	128,894,791,280	623,676,530,710	485,706,441,766	1,086,742,955,065	105,540,933,833	683,952,638,700	297,249,382,532

Ⅲ. 지방재정분석 지표 기초자료

참고 15) 세입예산 대비 우발채무총액비율

(단위: 원)

자치단체명	지방세수입 대비 인건비비율 (A÷B)	우발채무 총액(A)			2013년도 세입예산 (B)
		소계 A=(a+b)	보증채무액 (a)	예산외의무부담액 (b)	
서울 본청	0.00%	0	0	0	26,614,337,424,843
서울 종로구	0.00%	0	0	0	439,899,488,870
서울 중구	0.00%	0	0	0	375,506,658,290
서울 용산구	0.00%	0	0	0	340,786,486,547
서울 성동구	0.00%	0	0	0	414,087,325,340
서울 광진구	0.00%	0	0	0	387,381,854,530
서울 동대문구	0.00%	0	0	0	445,620,600,920
서울 중랑구	0.00%	0	0	0	417,999,172,183
서울 성북구	0.00%	0	0	0	487,507,982,170
서울 강북구	0.00%	0	0	0	444,144,566,625
서울 도봉구	0.00%	0	0	0	364,654,487,000
서울 노원구	0.00%	0	0	0	606,400,801,160
서울 은평구	0.00%	0	0	0	482,767,437,770
서울 서대문구	0.00%	0	0	0	373,913,154,970
서울 마포구	0.00%	0	0	0	493,946,562,150
서울 양천구	0.00%	0	0	0	481,874,700,000
서울 강서구	0.00%	0	0	0	594,029,298,020
서울 구로구	0.00%	0	0	0	480,796,117,810
서울 금천구	0.00%	0	0	0	345,253,115,950
서울 영등포구	0.00%	0	0	0	500,634,298,385
서울 동작구	0.00%	0	0	0	427,819,925,764
서울 관악구	0.00%	0	0	0	467,004,342,990
서울 서초구	0.00%	0	0	0	604,177,930,810
서울 강남구	0.00%	0	0	0	845,463,817,350
서울 송파구	0.00%	0	0	0	539,650,918,394
서울 강동구	0.00%	0	0	0	455,271,928,270
부산 본청	0.00%	0	0	0	10,612,226,612,560
부산 중구	0.00%	0	0	0	148,759,092,060
부산 서구	0.00%	0	0	0	211,222,128,040
부산 동구	0.00%	0	0	0	204,886,300,800
부산 영도구	0.00%	0	0	0	217,029,538,410
부산 진구	0.00%	0	0	0	408,550,243,000
부산 동래구	0.00%	0	0	0	294,741,935,860
부산 남구	0.00%	0	0	0	297,163,833,410
부산 북구	0.00%	0	0	0	324,651,968,250
부산 해운대구	0.00%	0	0	0	438,644,472,720
부산 사하구	0.00%	0	0	0	369,512,111,970
부산 금정구	0.00%	0	0	0	311,633,973,820
부산 강서구	0.00%	0	0	0	241,438,193,889
부산 연제구	0.00%	0	0	0	273,293,617,430
부산 수영구	0.00%	0	0	0	197,762,251,470
부산 사상구	0.00%	0	0	0	295,531,290,840

자치단체명	지방세수입 대비 인건비비율 (A÷B)	우발채무 총액(A)			2013년도 세입예산 (B)
		소계 A=(a+b)	보증채무액 (a)	예산외의무부담액 (b)	
부산 기장군	0.00%	0	0	0	468,417,920,180
대구 본청	0.00%	0	0	0	7,226,144,571,140
대구 중구	0.00%	0	0	0	174,418,183,810
대구 동구	0.00%	0	0	0	420,167,651,180
대구 서구	0.00%	0	0	0	224,302,091,220
대구 남구	0.00%	0	0	0	215,496,995,803
대구 북구	0.00%	0	0	0	430,624,070,820
대구 수성구	0.00%	0	0	0	428,610,806,000
대구 달서구	0.00%	0	0	0	504,914,329,490
대구 달성군	0.00%	0	0	0	559,888,447,450
인천 본청	10.03%	982,604,000,000	0	982,604,000,000	9,795,267,391,779
인천 중구	0.00%	0	0	0	314,722,273,490
인천 동구	0.00%	0	0	0	181,256,829,465
인천 남구	1.39%	5,824,000,000	0	5,824,000,000	420,137,204,996
인천 연수구	0.00%	0	0	0	339,258,633,075
인천 남동구	0.00%	0	0	0	551,653,349,030
인천 부평구	0.00%	0	0	0	527,106,754,334
인천 계양구	0.00%	0	0	0	336,552,950,692
인천 서구	0.00%	0	0	0	542,250,303,544
인천 강화군	0.00%	0	0	0	498,117,902,472
인천 옹진군	0.00%	0	0	0	322,081,438,838
광주 본청	4.94%	207,800,000,000	0	207,800,000,000	4,206,251,245,889
광주 동구	0.00%	0	0	0	258,139,260,590
광주 서구	0.00%	0	0	0	355,149,594,210
광주 남구	0.00%	0	0	0	316,486,481,440
광주 북구	0.00%	0	0	0	484,727,440,911
광주 광산구	0.00%	0	0	0	466,336,298,910
대전 본청	2.91%	134,062,000,000	134,062,000,000	0	4,607,739,832,615
대전 동구	0.00%	0	0	0	392,462,653,450
대전 중구	0.00%	0	0	0	353,466,071,853
대전 서구	0.00%	0	0	0	513,134,138,880
대전 유성구	0.00%	0	0	0	422,546,438,620
대전 대덕구	0.00%	0	0	0	305,777,249,080
울산 본청	0.00%	0	0	0	3,263,638,380,671
울산 중구	0.00%	0	0	0	318,097,949,790
울산 남구	0.00%	0	0	0	388,902,576,530
울산 동구	0.00%	0	0	0	232,903,203,140
울산 북구	0.00%	0	0	0	251,513,350,120
울산 울주군	0.00%	0	0	0	739,157,057,170
세종 본청	0.00%	0	0	0	794,852,285,800
경기 본청	0.00%	0	0	0	17,718,906,698,854
경기 수원시	0.00%	0	0	0	2,445,568,160,280
경기 성남시	0.00%	0	0	0	2,892,173,811,690

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	지방세수입 대비 인건비비율 (A÷B)	우발채무 총액(A)			2013년도 세입예산 (B)
		소계 A=(a+b)	보증채무액 (a)	예산외의무부담액 (b)	
경기 고양시	0.00%	0	0	0	1,884,606,035,552
경기 부천시	0.00%	0	0	0	1,429,414,347,260
경기 용인시	3.86%	80,000,000,000	80,000,000,000	0	2,074,532,218,286
경기 안산시	0.00%	0	0	0	2,221,537,104,640
경기 안양시	0.00%	0	0	0	1,149,752,179,841
경기 남양주시	0.00%	0	0	0	1,215,258,971,930
경기 의정부시	0.00%	13,000,000	13,000,000	0	853,432,845,500
경기 평택시	0.00%	0	0	0	1,409,331,982,435
경기 시흥시	0.00%	0	0	0	1,515,178,392,758
경기 화성시	0.26%	4,000,000,000	4,000,000,000	0	1,535,541,367,025
경기 광명시	0.00%	0	0	0	728,119,280,600
경기 파주시	0.00%	0	0	0	947,223,704,239
경기 군포시	0.00%	0	0	0	578,984,009,642
경기 광주시	0.00%	0	0	0	734,821,485,820
경기 김포시	66.84%	590,000,000,000	240,000,000,000	350,000,000,000	882,716,789,140
경기 이천시	0.00%	0	0	0	823,369,522,601
경기 구리시	0.00%	0	0	0	535,596,321,600
경기 양주시	16.11%	107,150,000,000	0	107,150,000,000	665,065,089,539
경기 안성시	0.00%	0	0	0	713,879,502,890
경기 포천시	59.01%	404,349,000,000	0	404,349,000,000	685,179,115,619
경기 오산시	0.00%	0	0	0	485,307,343,950
경기 하남시	0.00%	0	0	0	671,376,560,284
경기 의왕시	0.00%	0	0	0	396,907,122,700
경기 동두천시	0.00%	0	0	0	412,623,196,880
경기 과천시	0.00%	0	0	0	386,721,092,170
경기 여주시	0.00%	0	0	0	642,119,698,020
경기 양평군	1.51%	8,000,000,000	8,000,000,000	0	528,847,118,150
경기 가평군	0.00%	0	0	0	464,503,146,230
경기 연천군	3.31%	17,804,000,000	0	17,804,000,000	538,111,406,580
강원 본청	0.20%	9,941,000,000	0	9,941,000,000	4,904,869,370,920
강원 춘천시	0.00%	0	0	0	1,309,281,841,920
강원 원주시	0.00%	0	0	0	1,116,556,141,532
강원 강릉시	0.00%	0	0	0	823,282,920,318
강원 동해시	0.00%	0	0	0	339,467,233,519
강원 태백시	40.35%	146,000,000,000	146,000,000,000	0	361,848,409,113
강원 속초시	0.00%	0	0	0	361,409,839,211
강원 삼척시	14.04%	80,600,000,000	0	80,600,000,000	573,939,555,413
강원 홍천군	0.00%	0	0	0	615,436,512,129
강원 횡성군	15.60%	70,500,000,000	0	70,500,000,000	451,920,298,225
강원 영월군	0.00%	0	0	0	413,820,875,579
강원 평창군	0.12%	521,000,000	521,000,000	0	435,304,613,630
강원 정선군	0.00%	0	0	0	438,129,745,386
강원 철원군	0.00%	0	0	0	366,931,646,224

자치단체명	지방세수입 대비 인건비비율 (A÷B)	우발채무 총액(A)			2013년도 세입예산 (B)
		소계 A=(a+b)	보증채무액 (a)	예산외의무부담액 (b)	
강원 화천군	0.00%	0	0	0	325,199,201,929
강원 양구군	0.00%	0	0	0	333,873,851,228
강원 인제군	0.00%	0	0	0	399,274,698,468
강원 고성군	0.00%	0	0	0	330,829,705,490
강원 양양군	0.00%	0	0	0	271,941,432,431
충북 본청	0.00%	0	0	0	3,917,764,827,990
충북 청주시	12.13%	177,543,000,000	149,000,000	177,394,000,000	1,463,497,390,759
충북 충주시	24.51%	230,000,000,000	0	230,000,000,000	938,350,176,489
충북 제천시	6.58%	41,392,000,000	0	41,392,000,000	629,398,670,420
충북 청원군	0.00%	0	0	0	732,046,836,710
충북 보은군	0.00%	0	0	0	352,332,690,653
충북 옥천군	0.00%	0	0	0	434,749,934,220
충북 영동군	2.86%	12,728,000,000	0	12,728,000,000	444,542,576,513
충북 증평군	24.72%	54,794,000,000	40,000,000,000	14,794,000,000	221,686,951,670
충북 진천군	18.34%	69,670,000,000	0	69,670,000,000	379,877,436,780
충북 괴산군	18.20%	80,000,000,000	0	80,000,000,000	439,526,744,290
충북 음성군	8.91%	42,000,000,000	0	42,000,000,000	471,264,095,000
충북 단양군	0.00%	0	0	0	346,844,622,510
충남 본청	0.00%	0	0	0	5,421,668,430,348
충남 천안시	5.35%	79,000,000,000	79,000,000,000	0	1,475,510,905,565
충남 공주시	0.00%	0	0	0	679,284,631,263
충남 보령시	0.71%	5,000,000,000	5,000,000,000	0	706,841,717,645
충남 아산시	0.00%	0	0	0	1,085,975,967,973
충남 서산시	0.00%	0	0	0	740,246,369,960
충남 논산시	0.00%	0	0	0	663,444,042,691
충남 계룡시	0.00%	0	0	0	195,853,632,850
충남 당진시	0.00%	0	0	0	794,726,366,000
충남 금산군	0.00%	0	0	0	442,548,587,249
충남 부여군	0.00%	0	0	0	586,025,748,760
충남 서천군	0.00%	0	0	0	489,897,757,000
충남 청양군	0.00%	0	0	0	362,904,662,022
충남 홍성군	0.07%	363,000,000	363,000,000	0	522,412,941,323
충남 예산군	0.00%	0	0	0	523,658,869,200
충남 태안군	0.00%	0	0	0	478,773,690,946
전북 본청	0.00%	0	0	0	5,376,162,446,930
전북 전주시	0.00%	0	0	0	1,601,235,026,542
전북 군산시	0.00%	0	0	0	1,088,182,737,703
전북 익산시	0.00%	0	0	0	1,159,105,062,425
전북 정읍시	0.00%	0	0	0	756,991,844,017
전북 남원시	0.00%	0	0	0	616,286,293,686
전북 김제시	22.62%	160,000,000,000	0	160,000,000,000	707,412,361,574
전북 완주군	0.00%	0	0	0	674,561,721,331
전북 진안군	0.00%	0	0	0	378,527,960,471

Ⅲ. 지방재정분석 지표 기초자료

자치단체명	지방세수입 대비 인건비비율 (A÷B)	우발채무 총액(A)			2013년도 세입예산 (B)
		소계 A=(a+b)	보증채무액 (a)	예산외의무부담액 (b)	
전북 무주군	0.00%	0	0	0	374,006,450,277
전북 장수군	0.00%	0	0	0	385,763,046,312
전북 임실군	0.00%	0	0	0	401,983,098,973
전북 순창군	0.00%	0	0	0	378,795,619,770
전북 고창군	0.00%	0	0	0	524,366,043,160
전북 부안군	0.00%	0	0	0	497,157,845,087
전남 본청	0.00%	0	0	0	7,141,040,525,890
전남 목포시	39.78%	294,000,000,000	3,100,000,000	290,900,000,000	739,037,886,490
전남 여수시	19.44%	238,660,000,000	0	238,660,000,000	1,227,792,022,120
전남 순천시	0.00%	0	0	0	988,290,606,006
전남 나주시	21.42%	154,000,000,000	154,000,000,000	0	718,813,851,990
전남 광양시	6.75%	42,666,000,000	0	42,666,000,000	631,781,589,200
전남 담양군	0.00%	0	0	0	418,274,757,000
전남 곡성군	0.00%	0	0	0	349,044,908,930
전남 구례군	0.00%	0	0	0	316,838,864,689
전남 고흥군	0.00%	0	0	0	636,302,652,000
전남 보성군	0.00%	0	0	0	471,703,024,960
전남 화순군	0.00%	0	0	0	575,452,524,160
전남 장흥군	0.00%	0	0	0	438,127,740,038
전남 강진군	10.61%	38,450,000,000	0	38,450,000,000	362,359,445,300
전남 해남군	0.00%	0	0	0	649,523,003,760
전남 영암군	0.00%	0	0	0	508,748,692,000
전남 무안군	0.00%	0	0	0	447,206,989,300
전남 함평군	13.65%	55,000,000,000	55,000,000,000	0	402,983,394,039
전남 영광군	16.16%	90,000,000,000	0	90,000,000,000	556,928,205,432
전남 장성군	14.41%	62,161,000,000	0	62,161,000,000	431,350,266,270
전남 완도군	0.00%	0	0	0	544,532,615,774
전남 진도군	0.00%	0	0	0	402,164,031,030
전남 신안군	0.00%	0	0	0	589,702,517,480
경북 본청	0.00%	0	0	0	7,879,055,519,566
경북 포항시	0.00%	0	0	0	1,533,362,758,281
경북 경주시	0.00%	0	0	0	1,371,958,656,852
경북 김천시	0.00%	0	0	0	854,502,004,000
경북 안동시	0.00%	0	0	0	1,012,924,056,610
경북 구미시	0.00%	0	0	0	1,313,236,301,291
경북 영주시	0.00%	0	0	0	668,689,683,730
경북 영천시	0.00%	0	0	0	831,049,632,820
경북 상주시	0.00%	0	0	0	785,306,716,192
경북 문경시	0.00%	0	0	0	549,960,973,810
경북 경산시	44.68%	320,656,000,000	0	320,656,000,000	717,603,881,606
경북 군위군	0.00%	0	0	0	320,219,276,892
경북 의성군	0.00%	0	0	0	557,949,468,140
경북 청송군	0.48%	1,700,000,000	1,700,000,000	0	352,109,255,000

자치단체명	지방세수입 대비 인건비비율 (A÷B)	우발채무 총액(A)			2013년도 세입예산 (B)
		소계 A=(a+b)	보증채무액 (a)	예산외의무부담액 (b)	
경북 영양군	4.54%	13,366,000,000	13,366,000,000	0	294,715,490,955
경북 영덕군	0.00%	0	0	0	375,699,405,450
경북 청도군	0.00%	0	0	0	436,421,111,550
경북 고령군	0.00%	0	0	0	376,883,412,683
경북 성주군	0.00%	0	0	0	475,858,335,770
경북 칠곡군	22.67%	127,000,000,000	0	127,000,000,000	560,177,326,970
경북 예천군	0.00%	0	0	0	391,768,718,576
경북 봉화군	0.00%	0	0	0	383,586,737,764
경북 울진군	0.00%	0	0	0	631,308,388,352
경북 울릉군	0.00%	0	0	0	203,668,927,375
경남 본청	0.00%	0	0	0	7,872,080,330,465
경남 (신)창원시	0.00%	0	0	0	3,013,910,029,445
경남 진주시	4.18%	53,279,000,000	0	53,279,000,000	1,273,396,451,260
경남 통영시	0.00%	0	0	0	604,479,697,399
경남 사천시	0.00%	0	0	0	547,995,474,590
경남 김해시	0.00%	0	0	0	1,284,647,088,213
경남 밀양시	0.00%	0	0	0	682,728,527,145
경남 거제시	0.00%	0	0	0	743,537,658,030
경남 양산시	0.00%	0	0	0	944,532,282,789
경남 의령군	0.00%	0	0	0	408,495,840,670
경남 함안군	0.00%	0	0	0	393,397,645,086
경남 창녕군	15.49%	74,516,000,000	0	74,516,000,000	481,162,096,082
경남 고성군	0.00%	0	0	0	440,190,024,952
경남 남해군	0.00%	0	0	0	434,650,075,236
경남 하동군	12.48%	54,200,000,000	0	54,200,000,000	434,285,201,404
경남 산청군	0.00%	0	0	0	434,041,335,970
경남 함양군	0.00%	0	0	0	459,930,832,551
경남 거창군	0.00%	0	0	0	646,581,114,200
경남 합천군	0.00%	0	0	0	583,514,033,470
제주 본청	0.00%	0	0	0	4,685,394,894,298

별첨 1 2014년 지방재정분석실사단 명단

구분	성명		소속
단장		김동건	서울대
부단장		박완규	중앙대
		임성일	한국지방행정연구원
총괄책임		이희재	한국지방행정연구원
연구원	1	서정섭	한국지방행정연구원
	2	이창균	한국지방행정연구원
	3	이 호	한국지방행정연구원
	4	조기현	한국지방행정연구원
	5	신두섭	한국지방행정연구원
	6	김성주	한국지방행정연구원
	7	배정아	한국지방행정연구원
	8	김대욱	한국지방행정연구원
	9	이상용	한국지방행정연구원
교수/ 전문가	1	강인재	재정공학연구소
	2	김성태	청주대
	3	김의섭	한남대
	4	김재영	인천대
	5	김재훈	서울과기대
	6	김종웅	대구한의대
	7	라휘문	성결대
	8	문병기	방송통신대
	9	문환규	광주발전연구원
	10	박정수	C&F시스템
	11	박종관	백석대
	12	배인명	서울여대
	13	손진혁	한국자치경영연구소
	14	손희준	청주대

별첨 1. 2014년 지방재정분석 실사단 명단

구분	성명	소속		
	15	신종렬	방송통신대	
	16	양영철	한국지방재정공제회	
	17	엄태호	연세대	
	18	오병기	전남발전연구원	
	19	오희환	한국지방자치경영연구소	
	20	우명동	성신여대	
	21	유태현	남서울대	
	22	이동수	대구한의대 산학협력단	
	23	이상엽	한서대	
	24	이원희	한경대	
	25	이재원	부경대	
	26	임정빈	성결대	
	27	정성호	한국조세재정연구원	
	28	정창훈	인하대	
	29	주만수	한양대	
	30	주운현	건양대	
	31	최병호	부산대	
	32	최영출	충북대	
	33	한상우	한양대	
	회계사	1	김유진	성지회계법인
		2	김 현	성산회계법인
		3	임진운	도원회계법인
		4	최대규	세일회계법인
	안행부	1	최두선	행정자치부
		2	이상수	행정자치부
		3	권재식	행정자치부
		4	이윤경	행정자치부
		5	김지수	행정자치부

별첨 2 2014년 지방재정분석 실무지원단 명단

지역	소 속	직 급	성 명
서울	서울특별시	행정6급	차미영
서울	서울특별시	행정7급	이춘희
부산	부산광역시	행정6급	김성룡
부산	영도구	행정6급	김혜숙
대구	대구광역시	전산6급	이경희
대구	달서구	행정7급	유상표
인천	인천광역시	행정6급	한미숙
인천	계양구	행정7급	김혜동
광주	광주광역시	행정7급	이영진
광주	동구	세무7급	허 장
대전	대전광역시	행정7급	이경자
대전	동구	행정7급	유숙영
울산	울산광역시	행정7급	우지형
울산	울주군	행정7급	김현주
세종	세종특별자치시	행정6급	김진희
경기	경기도	행정6급	김백식
경기	안성시	행정7급	장정은
경기	동두천	행정7급	오동원

별첨 2. 2014년 지방재정분석 실무지원단 명단

지역	소 속	직 급	성 명
강원	강원도	행정7급	조명희
강원	영월군	행정7급	지용성
충북	충청북도	행정6급	안상직
충북	진천군	행정6급	박근환
충남	충청남도	전산6급	이영목
충남	서산시	행정7급	노호신
전북	전라북도	행정6급	조용호
전북	전주시	행정7급	김성수
전남	전라남도	전산7급	박재성
전남	화순군	행정7급	조은숙
경북	도분청	행정7급	양경일
경북	문경시	행정7급	안유성
경남	경상남도	전산7급	이경신
경남	하동군	행정8급	정지은
제주	제주특별자치도	행정6급	윤은경